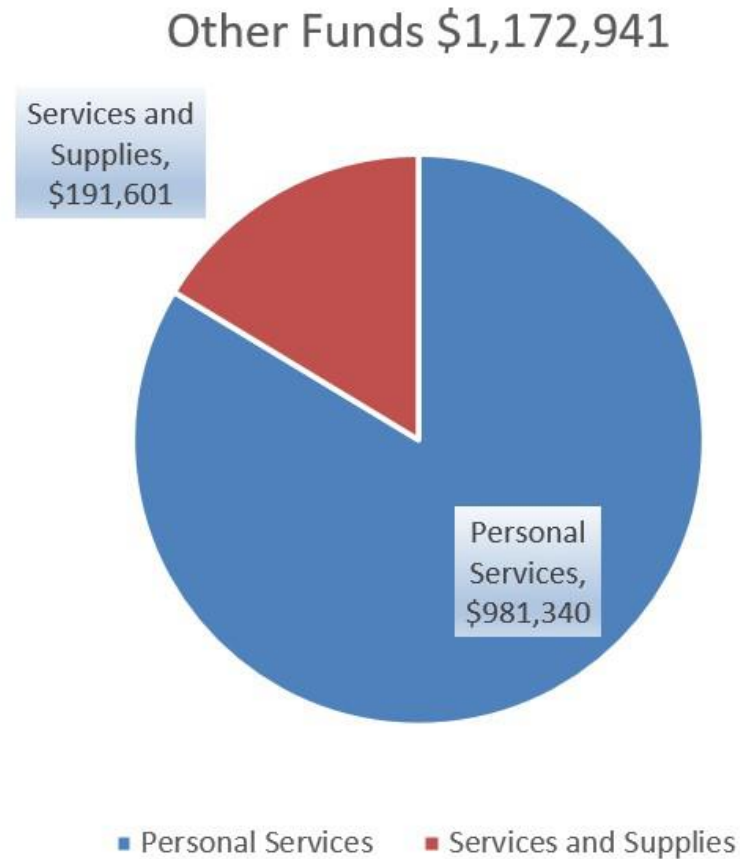


# PRAC Annual Meeting – Public Records Advocate Budget and Administrative Rules

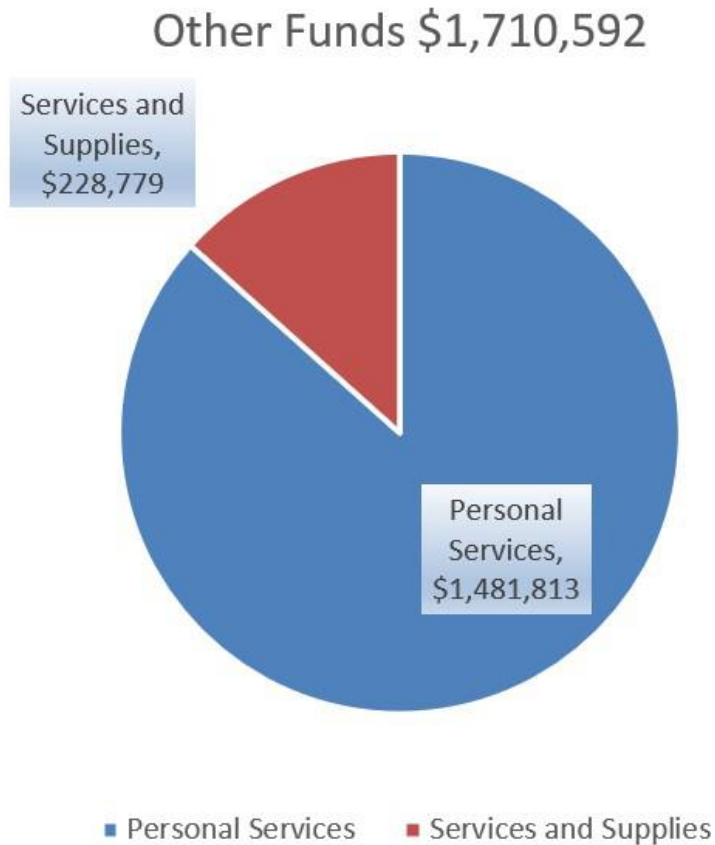
11/15/2024

# 2023 – 2025 Legislatively Approved Budget



- Personal Services:
  - 2 FTE
  - Executive Director
  - Operations and Policy Analyst 4
- Services and Supplies
  - DAS IT Services
  - DAS HR Services
  - Telecom
  - Assessments by other agencies
  - Travel expenses for training

# 2025 – 2027 Agency Request Budget



- Personal Services
  - Operations and Policy Analyst 4 Compensation
    - Legislative Session Emergency Board request – early 2025
  - Request 2 additional FTE to increase level of service
    - Office Manager – PRA currently has no designated administrative personnel
    - Operations and Policy Analyst 3