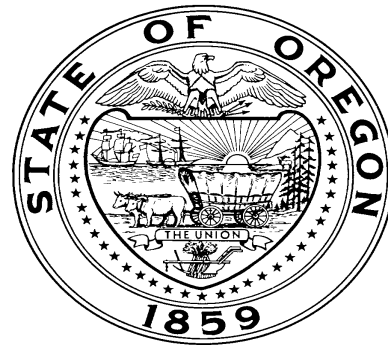


OREGON VETERINARY MEDICAL EXAMINING BOARD



2025-2027 Governor's Budget

Peter J. Burns, Executive Director

**Oregon Veterinary Medical Examining Board
2025-27 Governor’s Budget**

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CERTIFICATION

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the accuracy of all numerical information has been verified.

Veterinary Medical Examining Board

AGENCY NAME

800 NE Oregon St., Suite 407, Portland, OR 97232

AGENCY ADDRESS



SIGNATURE

Dr. Allison Lamb, Board Chair

TITLE

Notice: Requests of agencies headed by a board or commission must be approved by official action of those bodies and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

Agency Request

Governor's Budget

Legislatively Adopted

Summary of 2025-27 Biennium Budget

Health Related Licensing Boards
 Health Related Licensing Boards
 2025-27 Biennium

Governor's Budget
 Cross Reference Number: 83300-000-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
2023-25 Leg Adopted Budget	24	23.00	9,326,352	-	-	9,326,352	-	-	-
2023-25 Emergency Boards	-	0.25	499,479	-	-	499,479	-	-	-
2023-25 Leg Approved Budget	24	23.25	9,825,831	-	-	9,825,831	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	476,099	-	-	476,099	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	24	23.25	10,301,930	-	-	10,301,930	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	(12,948)	-	-	(12,948)	-	-	-
Subtotal	-	-	(12,948)	-	-	(12,948)	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	284,608	-	-	284,608	-	-	-
State Gov't & Services Charges Increase/(Decrease)			95,201	-	-	95,201	-	-	-
Subtotal	-	-	379,809	-	-	379,809	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	24	23.25	10,668,791	-	-	10,668,791	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Veterinary Medical Examiners
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-029-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2023-25 Leg Adopted Budget	5	4.75	1,605,073	-	-	1,605,073	-	-	-
2023-25 Emergency Boards	-	0.25	129,566	-	-	129,566	-	-	-
2023-25 Leg Approved Budget	5	5.00	1,734,639	-	-	1,734,639	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	142,375	-	-	142,375	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	5	5.00	1,877,014	-	-	1,877,014	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	507	-	-	507	-	-	-
Subtotal	-	-	507	-	-	507	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	44,096	-	-	44,096	-	-	-
State Gov't & Services Charges Increase/(Decrease)			30,713	-	-	30,713	-	-	-
Subtotal	-	-	74,809	-	-	74,809	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Veterinary Medical Examiners
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-029-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	5	5.00	1,952,330	-	-	1,952,330	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Veterinary Medical Examiners
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-029-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2025-27 Current Service Level	5	5.00	1,952,330	-	-	1,952,330	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2025-27 Current Service Level	5	5.00	1,952,330	-	-	1,952,330	-	-	-
080 - E-Boards									
081 - May 2024 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September 2024 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	(12,303)	-	-	(12,303)	-	-	-
092 - Statewide AG Adjustment	-	-	(8,630)	-	-	(8,630)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(8,650)	-	-	(8,650)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - Health Care Investigator FTE Increase	-	-	-	-	-	-	-	-	-
102 - Health Care Investigator Reclass to Inv. 2	-	-	-	-	-	-	-	-	-
107 - Transfer of Acupuncture Licensure	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	(29,583)	-	-	(29,583)	-	-	-
Total 2025-27 Governor's Budget	5	5.00	1,922,747	-	-	1,922,747	-	-	-
Percentage Change From 2023-25 Leg Approved Budget	-	-	10.84%	-	-	10.84%	-	-	-
Percentage Change From 2025-27 Current Service Level	-	-	-1.52%	-	-	-1.52%	-	-	-

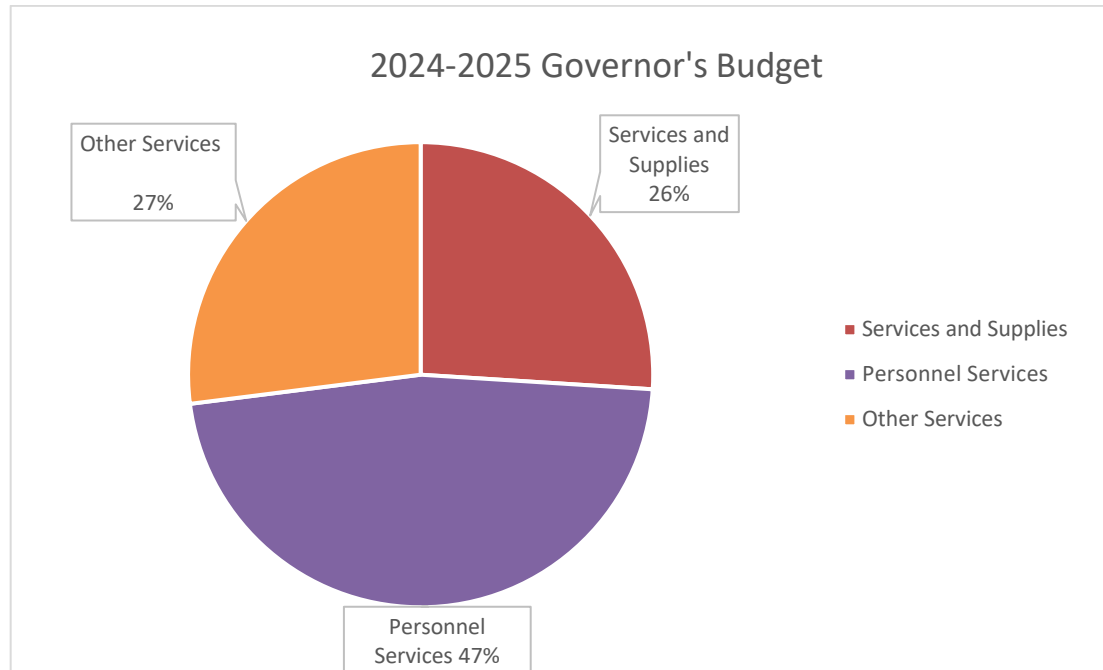
Health Related Licensing Boards

Agency Number: 83300

**Agencywide Program Unit Summary
2025-27 Biennium**

Version: Y - 01 - Governor's Budget

Summary Cross Reference Number	Cross Reference Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
017-00-00-00000	Mortuary and Cemetery Board						
	Other Funds	2,735,214	3,072,727	3,215,327	3,493,101	3,534,631	-
018-00-00-00000	Naturopathic Medicine						
	Other Funds	1,056,997	1,126,409	1,193,030	1,285,177	1,168,238	-
020-00-00-00000	Occupational Therapy Licensing						
	Other Funds	585,917	722,881	755,948	816,273	792,907	-
026-00-00-00000	Medical Imaging						
	Other Funds	1,425,402	1,552,893	1,623,421	1,828,620	1,806,246	-
028-00-00-00000	Speech-Language Path. and Audio.						
	Other Funds	1,068,097	1,246,369	1,303,466	1,359,733	1,316,857	-
029-00-00-00000	Veterinary Medical Examiners						
	Other Funds	1,213,794	1,605,073	1,734,639	1,952,330	1,922,747	-
TOTAL AGENCY							
	Other Funds	8,085,421	9,326,352	9,825,831	10,735,234	10,541,626	-



AGENCY SUMMARY NARRATIVE

Mission Statement and Statutory Authority

The Oregon Veterinary Medical Examining Board works to protect animal health and welfare, public health, and consumers of veterinary service.

The Oregon Veterinary Medical Examining Board (OVMEB) is a fully Other Funded state agency that licenses and regulates the practice of veterinary medicine in Oregon. Regulation of practitioners of veterinary medicine was instituted in 1903 under ORS Chapter 686, the Veterinary Practice Act. In the 1970s, the Board recognized animal health technicians (Certified Veterinary Technicians) as a licensed profession. In the early 80s, the citizens of Oregon demanded animal euthanasia reform, and the Board implemented requirements for specific training and certification for non-veterinarians who perform animal euthanasia in public and private animal shelters.

The Veterinary Practice Act establishes licensing requirements, professional conduct, and minimum medical standards for veterinarians, certified veterinary technicians, and certified euthanasia technicians. Veterinary care in Oregon must be provided by qualified and competent practitioners to assure the public that pets and food animals will be examined, diagnosed, and treated with consistent expertise. The Board continually reviews and updates minimum practice standards to regulate the profession in conformance with new veterinary medical research and education, improvements in technology, and public expectations. The Board investigates consumer complaints and takes remedial or disciplinary action to ensure that appropriate veterinary care is offered to the public. The Board's authority and responsibilities are defined in Oregon Revised Statutes Ch. 686 and Oregon Administrative Rules Ch. 875.

Program Descriptions

Licensing: The Board evaluates qualifications of applicants for licenses to practice as veterinarians, Certified Veterinary Technicians, and Certified Euthanasia Technicians. Applicants who are denied licensure are afforded due process under the Administrative Procedures Act, including the opportunity to contest the decision through the Office of Administrative Hearings. Licensees whose conduct is found to fall below the minimum standards of the Board's rules or statutes, or who have committed any violation of law with a nexus to veterinary medicine, are subject to discipline including fines, conditional licensure, license suspension, or revocation. All disciplinary actions are public pursuant to ORS chapter 676. Licensees have due process under the Administrative Procedures Act to contest disciplinary decisions.

Education: Continuing Education (CE) is a condition of license renewal or new licensure for veterinarians and CVTs moving into the state. The Board reviews and approves CE providers. The Board licenses only those applicants who have graduated from nationally accredited veterinary schools. Graduates of non-accredited foreign schools must complete one of two equivalency programs that assess and test the applicant's education and ability to ensure competency equal to that of graduates of approved programs. An exam on the Board's rules and statutes, as well as a test on three distinctively regional diseases, are also required for licensure.

Enforcement: The Board investigates and adjudicates complaints against licensees under the provisions of the Administrative Procedures Act, ORS 676, and all other applicable rules and statutes.

Inspections: OAR 875-015-0031 (10) requires that licensed facilities are inspected at least every three years. As of January 2025, no substantial non-compliance with facility minimum standards has been found. The Board has adopted rules that essentially mirror minimum standards required by the Oregon Board of Pharmacy (OBOP)'s Drug Practitioner Dispensing Outlet (DPDO) program, eliminating the need for facilities to apply and pay for separate a registration from OBOP and ensuring the proper controlled drug protocols established by OBOP and the Federal Drug Enforcement Agency. Active, non-exempt facilities are required to complete yearly pharmacy self-inspection forms for compliance with the expanded drug requirements. For the calendar year 2025, these self-inspection forms were recently sent out to capture this requirement.

Environmental Factors

At the last 2023-25 Governor’s Recommended Budget, OVMEB had just established a new Executive Director, Pete Burns. There were a number of initial challenges at that time. Primary among them was the ever-growing backlog of investigative cases stemming from a sharp increase in complaints. The increase was due to a simultaneous increase in pet ownership and a decrease in licensed veterinary professionals. This was a long-standing nationwide trend. Analysis of the trending numbers determined the Board would need to hire a second investigator just to appropriately meet the influx of complaints. There was also the reality of significant personnel turnover. The Board had 4 out of 5 new staff – a new Director, a new Investigator, a new Licensing Administrator, a new Inspector all within a year. This required a great deal of crossover training, team building, and interagency support. I am pleased to say after adding the new Investigator position, we have begun to substantially reduce the backlog of cases. All staff are substantially trained and able to perform their key roles and responsibilities competently. We have maintained or improved all of our Key Performance Measures. We have an incredibly adept and competent team, dedicated to providing excellent customer service to our licensees, consumers of veterinary services, the public as a whole and interested parties.

A current challenge we face is the result of those backlog of cases. Not only do we have more cases; we have more complicated cases. More complicated cases mean more cases that will go to Administrative Law Hearing and require further legal guidance from our DOJ support team.

We have the staff, the support and a plan to meet these challenges and continue to meet our mission through the 2025-27 biennium.

Initiatives and Accomplishments

The Board worked with the Oregon Board of Pharmacy to continue to maintain statutory authority that allows animal shelters to order appropriate sedative and analgesic drugs to ensure a calm and pain-free death for animals. This ensures that euthanasia shelters provided, according to the guidelines of the American Veterinary Medical Association and the American Society of Shelter Veterinarians, meet minimum standards to reduce stress and pain in animals during this process.

The Board has made numerous updates to the Oregon Veterinary Practice Act that has been corrected for a number of issues. We will continue to review and update its relevant OARs and ORS to reflect current veterinary science and developments. The Board has convened two important work groups, focused on reviewing and making recommendations related to Veterinary Client Patient Relationship (VCPR) and a review of the scope of practice for Certified Veterinary Technicians. Expanding the CVT duties will help veterinary practices see more patients, reduce client costs, help address veterinary shortages and provide an additional upward career path for paraprofessionals.

In April 2024 Board developed, reviewed and adopted a Strategic Plan for 2024-2028. This is available on the agency website: www.oregon.gov/ovmeb.

Criteria for the 2025-27 Budget Development

The Agency Request Budget continued existing services, activities, and expenditures, which is the agency's goal into the next biennium. The OVMEB requires at least six-months operating reserve ending balance due to the annual renewal cycle that occurs each year on December 31. Applications for licenses received after November 1 will be valid until December 31 of the following year.

- Determining eligibility of applicants and issuing licenses for veterinarians, CVTs, and CETs.
- Rulemaking to ensure maintenance of minimum standards in rule and law.
- Investigating complaints of violations and taking remedial or disciplinary action.
- Providing technical assistance to licensees and general information to the public.
- Continuing enhanced inspections of veterinary facilities to ensure proper drug ordering, storage, and dispensing.

Program Prioritization

The Board's only program consists of regulation of the veterinary profession, which comprises establishing minimum standards for practice, licensing qualified applicants, and enforcement of its rules and laws.

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2023-25 Leg Adopted Budget	24	23.00	9,326,352	-	-	9,326,352	-	-	-
2023-25 Emergency Boards	-	0.25	499,479	-	-	499,479	-	-	-
2023-25 Leg Approved Budget	24	23.25	9,825,831	-	-	9,825,831	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	476,099	-	-	476,099	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	24	23.25	10,301,930	-	-	10,301,930	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	(12,948)	-	-	(12,948)	-	-	-
Subtotal	-	-	(12,948)	-	-	(12,948)	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	284,608	-	-	284,608	-	-	-
State Gov't & Services Charges Increase/(Decrease)			95,201	-	-	95,201	-	-	-
Subtotal	-	-	379,809	-	-	379,809	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	24	23.25	10,668,791	-	-	10,668,791	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2025-27 Current Service Level	24	23.25	10,668,791	-	-	10,668,791	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2025-27 Current Service Level	24	23.25	10,668,791	-	-	10,668,791	-	-	-
080 - E-Boards									
081 - May 2024 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September 2024 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	(104,176)	-	-	(104,176)	-	-	-
092 - Statewide AG Adjustment	-	-	(53,769)	-	-	(53,769)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(35,663)	-	-	(35,663)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - Health Care Investigator FTE Increase	-	0.25	66,443	-	-	66,443	-	-	-
102 - Health Care Investigator Reclass to Inv. 2	-	-	-	-	-	-	-	-	-
107 - Transfer of Acupuncture Licensure	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	0.25	(127,165)	-	-	(127,165)	-	-	-
Total 2025-27 Governor's Budget	24	23.50	10,541,626	-	-	10,541,626	-	-	-
Percentage Change From 2023-25 Leg Approved Budget	-	1.08%	7.28%	-	-	7.28%	-	-	-
Percentage Change From 2025-27 Current Service Level	-	1.08%	-1.19%	-	-	-1.19%	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Mortuary and Cemetery Board
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-017-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2023-25 Leg Adopted Budget	7	7.00	3,072,727	-	-	3,072,727	-	-	-
2023-25 Emergency Boards	-	-	142,600	-	-	142,600	-	-	-
2023-25 Leg Approved Budget	7	7.00	3,215,327	-	-	3,215,327	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	168,969	-	-	168,969	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	7	7.00	3,384,296	-	-	3,384,296	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	(2,330)	-	-	(2,330)	-	-	-
Subtotal	-	-	(2,330)	-	-	(2,330)	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	82,405	-	-	82,405	-	-	-
State Gov't & Services Charges Increase/(Decrease)			28,730	-	-	28,730	-	-	-
Subtotal	-	-	111,135	-	-	111,135	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Mortuary and Cemetery Board
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-017-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	7	7.00	3,493,101	-	-	3,493,101	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Mortuary and Cemetery Board
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-017-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2025-27 Current Service Level	7	7.00	3,493,101	-	-	3,493,101	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2025-27 Current Service Level	7	7.00	3,493,101	-	-	3,493,101	-	-	-
080 - E-Boards									
081 - May 2024 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September 2024 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	62,144	-	-	62,144	-	-	-
092 - Statewide AG Adjustment	-	-	(8,505)	-	-	(8,505)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(12,109)	-	-	(12,109)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - Health Care Investigator FTE Increase	-	-	-	-	-	-	-	-	-
102 - Health Care Investigator Reclass to Inv. 2	-	-	-	-	-	-	-	-	-
107 - Transfer of Acupuncture Licensure	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	41,530	-	-	41,530	-	-	-
Total 2025-27 Governor's Budget	7	7.00	3,534,631	-	-	3,534,631	-	-	-
Percentage Change From 2023-25 Leg Approved Budget	-	-	9.93%	-	-	9.93%	-	-	-
Percentage Change From 2025-27 Current Service Level	-	-	1.19%	-	-	1.19%	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Naturopathic Medicine
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2023-25 Leg Adopted Budget	3	3.00	1,126,409	-	-	1,126,409	-	-	-
2023-25 Emergency Boards	-	-	66,621	-	-	66,621	-	-	-
2023-25 Leg Approved Budget	3	3.00	1,193,030	-	-	1,193,030	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	61,993	-	-	61,993	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	3	3.00	1,255,023	-	-	1,255,023	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	(1,874)	-	-	(1,874)	-	-	-
Subtotal	-	-	(1,874)	-	-	(1,874)	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	26,490	-	-	26,490	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	5,538	-	-	5,538	-	-	-
Subtotal	-	-	32,028	-	-	32,028	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Naturopathic Medicine
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	3	3.00	1,285,177	-	-	1,285,177	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Naturopathic Medicine
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2025-27 Current Service Level	3	3.00	1,285,177	-	-	1,285,177	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2025-27 Current Service Level	3	3.00	1,285,177	-	-	1,285,177	-	-	-
080 - E-Boards									
081 - May 2024 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September 2024 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	(108,348)	-	-	(108,348)	-	-	-
092 - Statewide AG Adjustment	-	-	(5,224)	-	-	(5,224)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(3,367)	-	-	(3,367)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - Health Care Investigator FTE Increase	-	-	-	-	-	-	-	-	-
102 - Health Care Investigator Reclass to Inv. 2	-	-	-	-	-	-	-	-	-
107 - Transfer of Acupuncture Licensure	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	(116,939)	-	-	(116,939)	-	-	-
Total 2025-27 Governor's Budget	3	3.00	1,168,238	-	-	1,168,238	-	-	-
Percentage Change From 2023-25 Leg Approved Budget	-	-	-2.08%	-	-	-2.08%	-	-	-
Percentage Change From 2025-27 Current Service Level	-	-	-9.10%	-	-	-9.10%	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Occupational Therapy Licensing
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-020-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2023-25 Leg Adopted Budget	2	1.50	722,881	-	-	722,881	-	-	-
2023-25 Emergency Boards	-	-	33,067	-	-	33,067	-	-	-
2023-25 Leg Approved Budget	2	1.50	755,948	-	-	755,948	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	36,599	-	-	36,599	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	2	1.50	792,547	-	-	792,547	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	(1,553)	-	-	(1,553)	-	-	-
Subtotal	-	-	(1,553)	-	-	(1,553)	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	20,716	-	-	20,716	-	-	-
State Gov't & Services Charges Increase/(Decrease)			4,563	-	-	4,563	-	-	-
Subtotal	-	-	25,279	-	-	25,279	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Occupational Therapy Licensing
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-020-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	2	1.50	816,273	-	-	816,273	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Occupational Therapy Licensing
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-020-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2025-27 Current Service Level	2	1.50	816,273	-	-	816,273	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2025-27 Current Service Level	2	1.50	816,273	-	-	816,273	-	-	-
080 - E-Boards									
081 - May 2024 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September 2024 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	(18,734)	-	-	(18,734)	-	-	-
092 - Statewide AG Adjustment	-	-	(2,949)	-	-	(2,949)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(1,683)	-	-	(1,683)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - Health Care Investigator FTE Increase	-	-	-	-	-	-	-	-	-
102 - Health Care Investigator Reclass to Inv. 2	-	-	-	-	-	-	-	-	-
107 - Transfer of Acupuncture Licensure	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	(23,366)	-	-	(23,366)	-	-	-
Total 2025-27 Governor's Budget	2	1.50	792,907	-	-	792,907	-	-	-
Percentage Change From 2023-25 Leg Approved Budget	-	-	4.89%	-	-	4.89%	-	-	-
Percentage Change From 2025-27 Current Service Level	-	-	-2.86%	-	-	-2.86%	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2023-25 Leg Adopted Budget	4	3.75	1,552,893	-	-	1,552,893	-	-	-
2023-25 Emergency Boards	-	-	70,528	-	-	70,528	-	-	-
2023-25 Leg Approved Budget	4	3.75	1,623,421	-	-	1,623,421	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	66,786	-	-	66,786	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	4	3.75	1,690,207	-	-	1,690,207	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	(3,137)	-	-	(3,137)	-	-	-
Subtotal	-	-	(3,137)	-	-	(3,137)	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	62,256	-	-	62,256	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	12,851	-	-	12,851	-	-	-
Subtotal	-	-	75,107	-	-	75,107	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	4	3.75	1,762,177	-	-	1,762,177	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2025-27 Current Service Level	4	3.75	1,762,177	-	-	1,762,177	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2025-27 Current Service Level	4	3.75	1,762,177	-	-	1,762,177	-	-	-
080 - E-Boards									
081 - May 2024 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September 2024 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
092 - Statewide AG Adjustment	-	-	(15,887)	-	-	(15,887)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(6,487)	-	-	(6,487)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - Health Care Investigator FTE Increase	-	0.25	66,443	-	-	66,443	-	-	-
102 - Health Care Investigator Reclass to Inv. 2	-	-	-	-	-	-	-	-	-
107 - Transfer of Acupuncture Licensure	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	0.25	44,069	-	-	44,069	-	-	-
Total 2025-27 Governor's Budget	4	4.00	1,806,246	-	-	1,806,246	-	-	-
Percentage Change From 2023-25 Leg Approved Budget	-	6.67%	11.26%	-	-	11.26%	-	-	-
Percentage Change From 2025-27 Current Service Level	-	6.67%	2.50%	-	-	2.50%	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Speech-Language Path. and Audio.
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-028-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2023-25 Leg Adopted Budget	3	3.00	1,246,369	-	-	1,246,369	-	-	-
2023-25 Emergency Boards	-	-	57,097	-	-	57,097	-	-	-
2023-25 Leg Approved Budget	3	3.00	1,303,466	-	-	1,303,466	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	(623)	-	-	(623)	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	3	3.00	1,302,843	-	-	1,302,843	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	(4,561)	-	-	(4,561)	-	-	-
Subtotal	-	-	(4,561)	-	-	(4,561)	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	48,645	-	-	48,645	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	12,806	-	-	12,806	-	-	-
Subtotal	-	-	61,451	-	-	61,451	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Speech-Language Path. and Audio.
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-028-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	3	3.00	1,359,733	-	-	1,359,733	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Speech-Language Path. and Audio.
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-028-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2025-27 Current Service Level	3	3.00	1,359,733	-	-	1,359,733	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2025-27 Current Service Level	3	3.00	1,359,733	-	-	1,359,733	-	-	-
080 - E-Boards									
081 - May 2024 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September 2024 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	(26,935)	-	-	(26,935)	-	-	-
092 - Statewide AG Adjustment	-	-	(12,574)	-	-	(12,574)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(3,367)	-	-	(3,367)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - Health Care Investigator FTE Increase	-	-	-	-	-	-	-	-	-
102 - Health Care Investigator Reclass to Inv. 2	-	-	-	-	-	-	-	-	-
107 - Transfer of Acupuncture Licensure	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	(42,876)	-	-	(42,876)	-	-	-
Total 2025-27 Governor's Budget	3	3.00	1,316,857	-	-	1,316,857	-	-	-
Percentage Change From 2023-25 Leg Approved Budget	-	-	1.03%	-	-	1.03%	-	-	-
Percentage Change From 2025-27 Current Service Level	-	-	-3.15%	-	-	-3.15%	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Veterinary Medical Examiners
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-029-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2023-25 Leg Adopted Budget	5	4.75	1,605,073	-	-	1,605,073	-	-	-
2023-25 Emergency Boards	-	0.25	129,566	-	-	129,566	-	-	-
2023-25 Leg Approved Budget	5	5.00	1,734,639	-	-	1,734,639	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	142,375	-	-	142,375	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	5	5.00	1,877,014	-	-	1,877,014	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	507	-	-	507	-	-	-
Subtotal	-	-	507	-	-	507	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	44,096	-	-	44,096	-	-	-
State Gov't & Services Charges Increase/(Decrease)			30,713	-	-	30,713	-	-	-
Subtotal	-	-	74,809	-	-	74,809	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Veterinary Medical Examiners
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-029-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	5	5.00	1,952,330	-	-	1,952,330	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Veterinary Medical Examiners
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-029-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2025-27 Current Service Level	5	5.00	1,952,330	-	-	1,952,330	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2025-27 Current Service Level	5	5.00	1,952,330	-	-	1,952,330	-	-	-
080 - E-Boards									
081 - May 2024 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September 2024 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	(12,303)	-	-	(12,303)	-	-	-
092 - Statewide AG Adjustment	-	-	(8,630)	-	-	(8,630)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(8,650)	-	-	(8,650)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - Health Care Investigator FTE Increase	-	-	-	-	-	-	-	-	-
102 - Health Care Investigator Reclass to Inv. 2	-	-	-	-	-	-	-	-	-
107 - Transfer of Acupuncture Licensure	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	(29,583)	-	-	(29,583)	-	-	-
Total 2025-27 Governor's Budget	5	5.00	1,922,747	-	-	1,922,747	-	-	-
Percentage Change From 2023-25 Leg Approved Budget	-	-	10.84%	-	-	10.84%	-	-	-
Percentage Change From 2025-27 Current Service Level	-	-	-1.52%	-	-	-1.52%	-	-	-

Health Related Licensing Boards

Agency Number: 83300

**Agencywide Program Unit Summary
2025-27 Biennium**

Version: Y - 01 - Governor's Budget

Summary Cross Reference Number	Cross Reference Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
017-00-00-00000	Mortuary and Cemetery Board						
	Other Funds	2,735,214	3,072,727	3,215,327	3,493,101	3,534,631	-
018-00-00-00000	Naturopathic Medicine						
	Other Funds	1,056,997	1,126,409	1,193,030	1,285,177	1,168,238	-
020-00-00-00000	Occupational Therapy Licensing						
	Other Funds	585,917	722,881	755,948	816,273	792,907	-
026-00-00-00000	Medical Imaging						
	Other Funds	1,425,402	1,552,893	1,623,421	1,828,620	1,806,246	-
028-00-00-00000	Speech-Language Path. and Audio.						
	Other Funds	1,068,097	1,246,369	1,303,466	1,359,733	1,316,857	-
029-00-00-00000	Veterinary Medical Examiners						
	Other Funds	1,213,794	1,605,073	1,734,639	1,952,330	1,922,747	-
TOTAL AGENCY							
	Other Funds	8,085,421	9,326,352	9,825,831	10,735,234	10,541,626	-

____ Agency Request
2025-27 Biennium

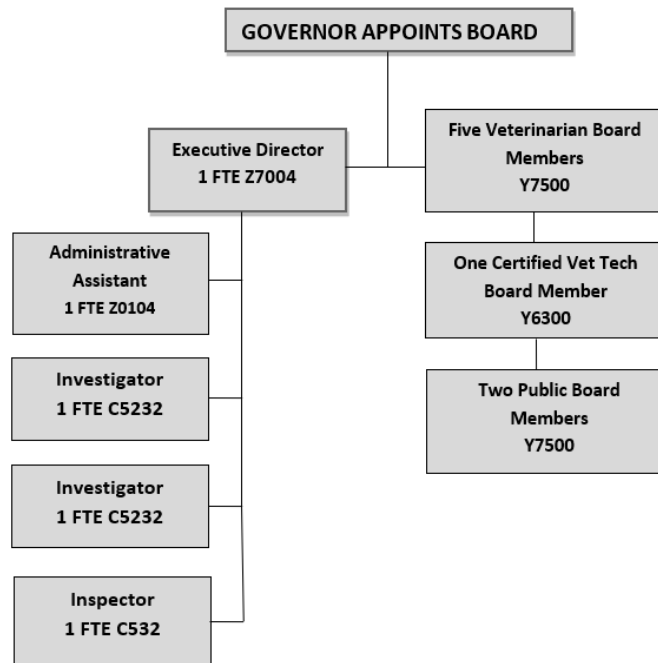
____ Governor's Budget
Page _____

____ Legislatively Adopted
Agencywide Program Unit Summary - BPR010

10% REDUCTIONS OPTIONS (ORS 291.216)

ACTIVITY OR PROGRAM	DESCRIBE REDUCTION (FROM CSL)	AMOUNT AND FUND TYPE	RANK AND JUSTIFICATION
(WHICH PROGRAM OR ACTIVITY WILL NOT BE UNDERTAKEN)	(DESCRIBE THE EFFECTS OF THIS REDUCTION. INCLUDE POSITIONS AND FTE IN 2019-21 AND 2021-23)	(GF, LF, OF, FF)	(RANK THE ACTIVITIES OR PROGRAMS NOT UNDERTAKEN IN ORDER OF LOWEST COST FOR BENEFIT OBTAINED)
1. Removal of second Investigator position. Reduction of 0.1 FTE	Massive backlog of investigative cases. Reduction of investigative capacity by at least 50%	(\$246,845) OF	The second investigator position was added in 2023, to address a backlog of cases. In about a year, the backlog is significantly reduced by 30%. There were 24 cases over a year old, some two years old. Currently there are 6 cases over a year old. These are tied up in hearings. The reduction of this position would be significant and immediate.

2024-2025 ORGANIZATIONAL CHART



REVENUE

Source of Funds: The OVMEB is funded solely by Other Funds. Application, examination, and license fees make up approximately 97% of the Board’s revenue, with the remainder derived from the sale of license lists and civil penalties.

Program Supported: Regulation of the veterinary medical profession.

General Limits on Use of Funds: The Board’s budget must be used for the administration of ORS 686.101 through 686.270 and OAR Ch. 875.

Basis for 2025-27 Biennium Estimates: Revenue calculation is based on R-STARS actual revenue and calculation and projection of current license revenue categorized by license type.

Changes in Revenue Sources or Fees: The Board is proposing to increase fees by as much as 50% in 2025, due to increase in service level and a 14-year long period with no fee increases. This increase would put Oregon closer to national average for fees, and still lower than Washington or California. Refer to Fee Change Detail Report and cover letter below.

Source	Fund	2021-23 Legislativel y Adopted	2021-23 Legislativel y Approved	2023-25 Legislativel y Approved	2025-27		
					Agency Request	Governor’s Recommended	Legislatively Adopted
Licenses and Fees	OF	1,290,231	1,290,231	2,065,947	1,977,855		
Fines and Forfeitures	OF	592	592	12,100	20,000		
Interest Income	OF	53,762	53,762	15,000	50,000		
Other Revenue	OF	1,530	1,530	2,832	2,000		
Transfer Out – Intrafund	OF	-	-	-	-		
TOTAL OTHER FUNDS		1,346,115	1,346,115	2,095,882	2,049,855		

Oregon Veterinary Medical Examining Board
800 NE Oregon St. Ste. 403
Portland, OR 97232
ovmeb.info@ovmeb.oregon.gov
971-673-0223

July 31, 2024

Subject: Proposed Increase in Agency Fees

Dear Interested Parties,

I am writing to inform you of our proposal to increase the agency fees. After careful consideration and analysis, it has become necessary to adjust our fee structure to ensure the continued high standard of services provided by our agency. Working closely with DAS – Shared Financial Services, we have determined that a 50% fee increase would keep us financially sound at least through 2029. While that sounds like a tremendous leap, the following reasons support such an increase.

1. Fees Have Not Been Raised Since 2014

Our current fees have been in place since 2014. Over the past decade, we have worked diligently to maintain our fee structure, despite the growing demands on our resources. However, to continue delivering quality services and to meet the increasing regulatory requirements, a fee adjustment is now necessary.

2. National Comparative Analysis of Fees

A recent review of fees conducted in coordination with the national veterinary board association has revealed that our fees are significantly lower than those in other similar jurisdictions. This comparison underscores the fact that we have been undercharging relative to our counterparts.

3. Regional Fee Comparison

Further, when comparing our fees to those of the neighboring jurisdictions of California and Washington, it is evident that our fees are lower in almost all categories. This places us in a position where our operational costs are increasingly outstripping the revenue generated from these fees.

4. Increased Operational Costs

Since 2014, our operational costs have risen by 257%, from \$25,531 in FY2014 to \$65,580 in FY2024. While we always strive to operate as thinly as possible, making every effort to keep costs

low for our licensees, our budget faces increased pressure every month. To maintain the level of service that our stakeholders expect and deserve, it is imperative that our fees reflect the true cost of operations.

We believe that this proposed fee increase is both reasonable and necessary. It will allow us to continue to fulfill our mission effectively while remaining competitive with other jurisdictions.

We appreciate your understanding and support in this matter. Should you have any questions or require further information, please do not hesitate to contact me.

Thank you for your attention to this important issue.

Sincerely,

A handwritten signature in blue ink, appearing to read 'P. Burns', with a long horizontal flourish extending to the right.

Peter J. Burns
Executive Director
Oregon Veterinary Medical Examining Board

FEE CHANGE DETAIL REPORT

Fee Title/Description	ORS/OAR	Who Pays Fee	Increase, Establish, or Decrease	Date of Last Change	Amount of Last Change	Effective Date of Requested Change	Current Fee	Proposed Fee	Amount of Proposed Fee Change	Number of 2023-25 Transactions with New Fee	Estimated Impact on 2023-25 Revenue	Total 2023-25 Revenue	Projected 2025-27 Transactions with New Fee	Impact on 2025-27 Revenue	Total 2025-27 Revenue	Legislative Concept Number	Policy Package Number
DVM Renewal	ORS 686.110 & OAR 875-010-0065	Applicant	Increase	2013		7/1/2025	150	225	75		-		5,524	414,300	828,600		
DVM Intern App/Renewal	ORS 686.110 & ORS 686.255 & OAR 875-030+0025	Applicant	Increase	2013		7/2/2025	225	300	75		-		180	13,500	40,500		
CVT Renewal	ORS 875-030+0025	Applicant	Increase	2013		7/4/2025	35	50	15		-		2,976	44,640	104,160		
CET Renewal	ORS 686.110 & OAR 875-010-0026	Applicant	Increase	2013		7/5/2025	25	33	8		-		158	1,185	3,950		
CET Intern Fee	ORS 875-010-0026 & ORS 686.600 & OAR 875-010-0065	Applicant	Increase	2013		7/6/2025	25	33	8		-		22	165	550		
Facility Fee						7/7/2025	150	225	75		-		1,402	105,150	210,300		
											-			-			
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											-			-			

This form and accompanying cover letter must be completed and submitted for three separate purposes:

- 1) Submitted to DAS with the Fee Approval Form (107bf21) when requesting DAS approval to change a fee administratively (Legislative Concept/Policy Package columns not relevant).
- 2) Submitted to DAS with a Legislative Concept, if that concept would increase a fee or assessment (2023-25 columns not relevant).
- 3) Submitted electronically to CFO analyst, at same time as Agency Request Budget, if budget includes a fee establishment, increase, or decrease (2023-25 columns not relevant).

A cover letter is required to provide an overview of and context for the impact of the fee change or establishment.

See instructions on following page for more information.

Note: Shaded fields are reported on the Detail of Fee, License, or Assessment Revenue Increase form in the budget binder (107bf08).

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2025-27 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-000-00-00-00000**

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	6,140,367	7,223,807	7,223,807	7,885,965	7,885,965	-
Non-business Lic. and Fees	2,473,617	2,509,795	2,509,795	2,779,940	2,779,940	-
Charges for Services	15	-	-	25	25	-
Fines and Forfeitures	584,021	182,443	182,443	280,750	280,750	-
Interest Income	168,215	68,024	68,024	223,421	223,421	-
Other Revenues	172,431	129,098	129,098	138,375	138,375	-
Tsfr To Oregon Health Authority	(100,979)	(87,750)	(87,750)	(109,000)	(109,000)	-
Total Other Funds	\$9,437,687	\$10,025,417	\$10,025,417	\$11,199,476	\$11,199,476	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2025-27 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-017-00-00-00000**

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	596,377	780,865	780,865	765,315	765,315	-
Non-business Lic. and Fees	2,471,610	2,498,070	2,498,070	2,777,940	2,777,940	-
Charges for Services	15	-	-	25	25	-
Fines and Forfeitures	88,193	15,000	15,000	30,000	30,000	-
Interest Income	55,169	20,000	20,000	14,000	14,000	-
Other Revenues	137	300	300	300	300	-
Total Other Funds	\$3,211,501	\$3,314,235	\$3,314,235	\$3,587,580	\$3,587,580	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2025-27 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-018-00-00-00000**

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	970,940	1,122,969	1,122,969	1,133,200	1,133,200	-
Non-business Lic. and Fees	2,007	11,725	11,725	2,000	2,000	-
Fines and Forfeitures	28,248	10,000	10,000	81,750	81,750	-
Interest Income	13,096	13,259	13,259	41,421	41,421	-
Other Revenues	12,550	3,263	3,263	12,000	12,000	-
Tsfr To Oregon Health Authority	(68,731)	(42,750)	(42,750)	(63,000)	(63,000)	-
Total Other Funds	\$958,110	\$1,118,466	\$1,118,466	\$1,207,371	\$1,207,371	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2025-27 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-020-00-00-00000**

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	589,570	730,400	730,400	723,965	723,965	-
Fines and Forfeitures	2,850	300	300	-	-	-
Interest Income	15,074	3,300	3,300	15,000	15,000	-
Other Revenues	25,600	24,700	24,700	26,075	26,075	-
Tsfr To Oregon Health Authority	(92)	(10,000)	(10,000)	(10,000)	(10,000)	-
Total Other Funds	\$633,002	\$748,700	\$748,700	\$755,040	\$755,040	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2025-27 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-026-00-00-00000**

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	1,636,208	1,475,031	1,475,031	1,745,280	1,745,280	-
Fines and Forfeitures	435,025	144,000	144,000	144,000	144,000	-
Interest Income	31,361	9,000	9,000	23,000	23,000	-
Other Revenues	132,344	98,000	98,000	98,000	98,000	-
Tsfr To Oregon Health Authority	(20,360)	(20,000)	(20,000)	(20,000)	(20,000)	-
Total Other Funds	\$2,214,578	\$1,706,031	\$1,706,031	\$1,990,280	\$1,990,280	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2025-27 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-028-00-00-00000**

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	1,092,177	1,048,595	1,048,595	1,540,350	1,540,350	-
Fines and Forfeitures	16,455	1,043	1,043	5,000	5,000	-
Interest Income	21,158	7,465	7,465	80,000	80,000	-
Tsfr To Oregon Health Authority	(11,796)	(15,000)	(15,000)	(16,000)	(16,000)	-
Total Other Funds	\$1,117,994	\$1,042,103	\$1,042,103	\$1,609,350	\$1,609,350	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2025-27 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-029-00-00-00000**

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	1,255,095	2,065,947	2,065,947	1,977,855	1,977,855	-
Fines and Forfeitures	13,250	12,100	12,100	20,000	20,000	-
Interest Income	32,357	15,000	15,000	50,000	50,000	-
Other Revenues	1,800	2,835	2,835	2,000	2,000	-
Total Other Funds	\$1,302,502	\$2,095,882	\$2,095,882	\$2,049,855	\$2,049,855	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Source	Fund	ORBITS Revenue Acct	2021-23 Actual	2023-25 Leg. Adopted	2023-25 Leg Approved	2025-27		
						Agency Request	Governor's	Legislatively Adopted
Business Lic and Fees	OF		1,255,095	2,065,947	1,977,855	1,977,855	1,977,855	
Fines and Forfeiture	OF		13,250	12,100	12,100	20,000	20,000	
Interest Income	OF		32,357	32,357	32,357	50,000	50,000	
Other Revenues	OF		1,800	2,835	2,835	2,000	2,000	
Transfer Out – Intrafund	OF		(23,106)	-	-	-	-	

BUDGET NARRATIVE

PROGRAM UNIT DESCRIPTION

The OVMEB is supported solely through Other Funds. Annual veterinary license fees were raised in 1993 and 2013. Facility inspection and registration fees were added in 2016. License fees account for 97% of the Board’s revenue. Staff comprises an executive director, a 1.0 FTE Office Specialist, a 2.0 FTE Investigators, and 1.0 FTE Inspector.

Licensing: The Board’s licensing process ensures that only qualified individuals receive a license to provide veterinary care. The Board establishes licensure standards, confirms applicants’ educational and practice credentials, conducts disciplinary and background checks as indicated, and verifies currency of continuing education. Licensees are given more than one renewal notice and have three grace periods with sequenced late fees. Oregon is the only state that requires an internship following graduation from veterinary school. New graduates must work for one year under varying degrees of supervision by a licensed Oregon veterinarian before they are allowed to practice autonomously. This gives the new graduate a safety net of mentorship and post-graduate ‘real life’ instruction, as well as protecting the public from inexperienced and potentially unskilled veterinary treatment.

Licenses are generally issued within five days after the application process is completed. Number and type of licenses as of July 2024 are shown below. Additionally, since implementation of SB 658, the Board has issued over 600 facility registrations.

License Type	11-13	13-15	15-17	17-19	19-21	21-23	23-25*
Veterinarian/Intern	2,407	2,534	2,588	2,639	2,952	2,939	2,896
Veterinary Technician	1,197	1,283	1,331	1,395	1,567	1,510	1,482
Euthanasia Technician	115	129	138	132	123	138	78
Total	3,719	3,757	3,937	4,166	4,642	4,587	4,456

*As of July 15, 2024

**Includes Veterinary Active, Inactive, and Intern

A cover letter on agency letterhead that provides an overview of and provides context for the impact of the fee change or establishment. The cover letter should include the following information, when relevant, in order for DAS to review the proposal:

a. An explanation of why the fee change or new fee is required. For example, was the fee change necessary due to:

- An increase or decrease in Federal Funds or Other Funds revenues?
- Increased program costs? If so, please explain what factors have contributed to rising costs.
- Changes in transaction volumes like number of fee payers or renewals? Please provide trend information and related FTE workload statistics.
- A new fee created by statute?
- Policy changes? Regulatory streamlining? Please explain.
- Other?

b. A summary of program funding. For example, how much of the program is covered by fee revenues? How much by General Fund or Federal Funds? Will the new fee level allow replacement of General Fund? Do statutes/rules require General Fund to constitute a minimum proportion of overall program funding?

c. An estimate of the timeframe the proposed fee will sustain the program. Please explain the underlying assumptions.

d. A table showing calculations if the fee is based on a sliding scale.

e. A summary of who pays the fee and the stakeholders and recipients of the program.

f. An overview of stakeholder/fee payer participation in the fee-setting process, including: a summary of stakeholder impacts; any outreach done to garner stakeholder input prior to setting the new fee level; and whether there is stakeholder approval or opposition to the new rate. If opposition, summarize those comments. If the only outreach done was via public comment during rulemaking please state so. Also, please identify if the fees relate to policy discussions/concerns raised during the legislative session, and provide a summary of those discussions/concerns.

Education

Continuing Education (CE) is a condition of licensure and license renewal for veterinarians and CVTs moving into the state. The Board reviews and approves CE providers. The Board licenses applicants who have graduated from nationally accredited veterinary schools; graduates of non-accredited foreign schools must complete one of two equivalency programs that assess and test the applicant's education and ability to ensure competency equal to that of graduates of approved programs. Passing an exam on OVMEB's rules and laws and a test on three distinctively regional diseases is also required for licensure. Board staff and members regularly present CE to licensees in regional settings, to students at the Oregon State University College of Veterinary Medicine, and the Portland Community College Veterinary Technology Program, with plans to develop online CE for updates in antibiotic use, anesthesia/analgesia, and compliance with the ORS and OARs. New graduates are exempt from CE reporting for their first year of practice (internship). Applicants with licensure and experience in other states must meet Oregon's CE requirements at the time of application. The Board accepts CE approved by the national Registry of Approved Continuing Education (RACE) and reviews and approves on merit those Continuing Education providers that are not RACE registrants.

Regulation and Enforcement

The Board sets standards for and regulates the practice of veterinary medicine in the state through rulemaking and complaint investigation. Most complaints about veterinary care are brought by members of the public; however, the Board may, on its own initiative, investigate suspected violations of its rules or laws. Dishonorable or unprofessional conduct, negligence, or failure to meet minimum practice standards may result in disciplinary action ranging from advisement, civil penalties, remedial education, and, when warranted, license suspension or revocation. Further clarification of rules, statutes, and policy are provided through information on the Board's website and periodic communication to all licensees and interested parties.

The complaint review process provides the public with expert review and resolution of complaints concerning veterinary care of their animals. The process is confidential and at no cost to the public. Whenever appropriate and applicable, the Board strives to resolve complaints through education and negotiated settlements.

The Board has reviewed over 197 complaints in FY 2023-2024. In 2023, a second Investigator was added to address this increase in cases. Investigators assess jurisdiction, and if a complaint concerns a matter over which the Board does not have authority, such as fees, clinic hours, or customer service, the matter is not investigated further. By statute, the Board is required to investigate each complaint filed; however, staff has delegated authority to assess and resolve non-jurisdictional complaints. Staff-resolved cases are reported to the Board.

The majority of valid complaints involve a licensee's failure to use standard methods of diagnosis or treatment, failure to meet minimum standards, and inadequate medical recordkeeping. The following are examples of violations that the Board has taken disciplinary action on:

- License revocation due to felony conviction for drug tampering; License used for personal ordering/human use.

2025-27 OVMEB Governor's Budget

- Failure to properly diagnose and treat; Failure to treat timely.
- Surgery resulting in patient death; Wrong organ removed during surgery.
- Facility license revoked for failure to assign Managing Veterinarian.
- Application denied due to untruthful answers in application process.
- Patient not treated timely for known critical condition.
- Substandard dental procedure.

Complaint Investigation Summary				
Biennium	Complaints Reviewed	Violations Found	Civil Penalties Assessed	Recovered Administrative Costs
2023-2025 <i>(as of 7/29/24)</i>	274	43	\$43,000	0
2021-2023	299	8	2,500	0
2019-2021	188	9	5,210	10,000
2017-2019	181	11	8,625	0
2015-2017	282	20	36,250	9,000
2013-2015	212	8	34,205	37,479
2011-2013	222	15	25,555	0
2009-2011	300	14	103,000	37,373

Facility Inspections: The Board regularly inspects the 701 currently registered veterinary facilities on an annual basis. Initial inspections for compliance with minimum facility standards have been conducted at all non-exempt registered facilities prior to June 2021. As of July 2024, no substantial non-compliance with facility minimum standards has been found. The Board has adopted rules that essentially mirror minimum standards required by the Oregon Board of Pharmacy (OBOP)’s Drug Practitioner Dispensing Outlet (DPDO) program, eliminating the need for facilities to apply and pay for a separate registration from OBOP and ensuring the proper controlled drug protocols. Facilities have completed and reported self-inspections for compliance with the expanded drug requirements; after a transition to virtual inspections during the pandemic, physical inspections resumed in calendar year 2023. At the OBOP Board Meeting in June 2024, the OBOP again re-authorized the waiver that allows OVMEB to conduct facility inspections for an additional three-year period.

Beginning July 1, 2022, due to retirement of our Inspector, the agency had started conducting virtual pharmacy inspections in an effort to ensure completion of as many full inspections as possible for the 2022-23 fiscal year prior to the Inspector’s retirement. In October a new Inspector was hired, trained and is currently running in-person facility inspections again.

Between July 1, 2021 – June 30, 2022 all facilities conducted a pharmacy self-inspection and submitted a completed pharmacy self-inspection checklist. All submissions were reviewed by the inspector and facilities were required to submit written verification of corrective action taken for any self-reported deficiencies.

Facility Inspections (Pharmacy) Summary:

Year	Pharmacy Inspections Completed	Facilities Meeting Standards	Facilities Not Meeting Standards
7/1/23 - 6/30/24	657	640	17
7/1/22 - 6/30/23	262	138	125
7/1/21 - 6/30/22	671	635	36
7/1/20 - 6/30/21	687	612	75

Full Facility Inspections: The Board inspects the 701 currently registered veterinary facilities once every 3 years for compliance with minimum facility standards. Initial inspections for compliance with minimum facility standards at all non-exempt registered facilities began prior to June 2019 and have been conducted triennially since then in accordance with the rules. As of June 2024, no substantial non-compliance with facility minimum standards has been found. Physical inspections were not conducted during the COVID-19 pandemic. However, full facility inspections resumed when COVID-19 safety restrictions were lifted. As of June 30, 2024, there are 259 facilities that will require a full facility inspection during the 2024-2025 fiscal year.

Total Facilities	701	Inspection Summary		Total Minimum Standards Not Met – Most Recent Fiscal Year	
Facilities Requiring Inspection 2024-2025 Fiscal Year	259	Inspections 7/1/17-6/30/18	90	Facilities Meeting Standards	418
Exempt Facilities:	27	Inspections 7/1/18-6/30/19	185	Facilities Not Meeting Standards	50
		Inspections 7/1/19-6/30/20	156		
		Inspections 7/1/20-6/30/21	2		
		Inspections 7/1/21-6/30/22	114		
		Inspections 7/1/22-6/30/23	454		
		Facilities due for Inspection 7/1/24-6/30/25	259		

POLICY OPTION PACKAGE

Purpose – OVMEB has not increased fees since 2013. Currently Oregon veterinary licensing fees are below similar jurisdictions throughout the nation. Cases have increased consistently requiring more agency resources, without increased revenue. In fact, agency costs have increased 257% since fees were last raised in 2013. Monthly expenditures for FY 2014 were \$25,531. Monthly expenditures for FY2024 have been \$65,580. A fee increase would bring us in line with other similar jurisdictions. We coordinated a survey with the American Association of Veterinary State Boards to determine that all states have widely varying fees, but Oregon’s fees are lower by almost every category. Working closely with DAS-Shared Financial Services, we took our average revenue from yearly licensing fees and determined a 50% increase will generate enough revenue to maintain our current service levels until 2029.

How Achieved – By July of 2023, we identified that our expenditures were slowly depleting our reserves. At this time it was necessary to consider a fee increase. That Fall we notified the Board as well as local, state and national associations that we were analyzing the situation, and that a fee increase might be necessary. During this time, we had also considered further operational costs that we could cut in lieu of a fee increase. It was determined that expenditures were already spread thin. In fact, we had an extended reduction in expenditures for travel for inspections following Covid restrictions and the retirement of our long-serving inspector. As mandated inspections came back online, unavoidable expenditures were going to increase. These expenditures have been factored into our budget and considered as part of this necessary fee increase. In April 2024, we notified the Board of the fee increase, by as much as 50%. The Board supported the need for the increase. Oregon Revised Statutes only establish the types of fees which may be determined, not the amounts. OAR 875-010-0065 established the amounts of the fees; this rule will need to be amended. No other agencies or governments will be affected.

Staffing Impact – In 2023, a second full-time Investigator 2 position was added to adequately address the long-standing increase in complaints and subsequent case backlog. This fee increase will not impact staffing for 2025-2027.

Quantifying Results – OVMEB will continue to work closely with DAS-SFS to review our revenue and expenditures monthly. These reports detail every detail of our budget and project throughout the biennium. The increase revenue will reflect the offset of our expenditures. The Executive Director meets monthly with our DAS-SFS team to review the budgetary health and any challenges facing the Board. These reports are also made available to the Board at our regularly scheduled Board Meetings. They are available for public review upon request.

Revenue Source – The revenue sources and amounts generated are reflected in the following Fee Change Detail table.

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Pension Obligation Bond	-	-	(528)	-	-	-	(528)
Mass Transit Tax	-	-	1,035	-	-	-	1,035
Total Personal Services	-	-	\$507	-	-	-	\$507
Total Expenditures							
Total Expenditures	-	-	507	-	-	-	507
Total Expenditures	-	-	\$507	-	-	-	\$507
Ending Balance							
Ending Balance	-	-	(507)	-	-	-	(507)
Total Ending Balance	-	-	(\$507)	-	-	-	(\$507)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	1,477	-	-	-	1,477
Out of State Travel	-	-	275	-	-	-	275
Employee Training	-	-	256	-	-	-	256
Office Expenses	-	-	1,845	-	-	-	1,845
Telecommunications	-	-	1,392	-	-	-	1,392
State Gov. Service Charges	-	-	30,713	-	-	-	30,713
Data Processing	-	-	641	-	-	-	641
Publicity and Publications	-	-	303	-	-	-	303
Professional Services	-	-	127	-	-	-	127
IT Professional Services	-	-	3,606	-	-	-	3,606
Attorney General	-	-	21,801	-	-	-	21,801
Employee Recruitment and Develop	-	-	30	-	-	-	30
Dues and Subscriptions	-	-	100	-	-	-	100
Facilities Rental and Taxes	-	-	2,705	-	-	-	2,705
Agency Program Related S and S	-	-	1,015	-	-	-	1,015
Other Services and Supplies	-	-	2,429	-	-	-	2,429
Expendable Prop 250 - 5000	-	-	187	-	-	-	187
IT Expendable Property	-	-	78	-	-	-	78
Total Services & Supplies	-	-	\$68,980	-	-	-	\$68,980
Total Expenditures							
Total Expenditures	-	-	68,980	-	-	-	68,980
Total Expenditures	-	-	\$68,980	-	-	-	\$68,980

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Ending Balance							
Ending Balance	-	-	(68,980)	-	-	-	(68,980)
Total Ending Balance	-	-	(\$68,980)	-	-	-	(\$68,980)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Other Services and Supplies	-	-	2,464	-	-	-	2,464
Total Services & Supplies	-	-	\$2,464	-	-	-	\$2,464
Total Expenditures							
Total Expenditures	-	-	2,464	-	-	-	2,464
Total Expenditures	-	-	\$2,464	-	-	-	\$2,464
Ending Balance							
Ending Balance	-	-	(2,464)	-	-	-	(2,464)
Total Ending Balance	-	-	(\$2,464)	-	-	-	(\$2,464)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 033 - Exceptional Inflation

Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Other Services and Supplies	-	-	3,365	-	-	-	3,365
Total Services & Supplies	-	-	\$3,365	-	-	-	\$3,365
Total Expenditures							
Total Expenditures	-	-	3,365	-	-	-	3,365
Total Expenditures	-	-	\$3,365	-	-	-	\$3,365
Ending Balance							
Ending Balance	-	-	(3,365)	-	-	-	(3,365)
Total Ending Balance	-	-	(\$3,365)	-	-	-	(\$3,365)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 090 - Analyst Adjustments

Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Facilities Rental and Taxes	-	-	(12,303)	-	-	-	(12,303)
Total Services & Supplies	-	-	(\$12,303)	-	-	-	(\$12,303)
Total Expenditures							
Total Expenditures	-	-	(12,303)	-	-	-	(12,303)
Total Expenditures	-	-	(\$12,303)	-	-	-	(\$12,303)
Ending Balance							
Ending Balance	-	-	12,303	-	-	-	12,303
Total Ending Balance	-	-	\$12,303	-	-	-	\$12,303

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
 Pkg: 092 - Statewide AG Adjustment

Cross Reference Name: **Veterinary Medical Examiners**
 Cross Reference Number: **83300-029-00-00-00000**

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	-	-	(8,630)	-	-	-	(8,630)
Total Services & Supplies	-	-	(\$8,630)	-	-	-	(\$8,630)
Total Expenditures							
Total Expenditures	-	-	(8,630)	-	-	-	(8,630)
Total Expenditures	-	-	(\$8,630)	-	-	-	(\$8,630)
Ending Balance							
Ending Balance	-	-	8,630	-	-	-	8,630
Total Ending Balance	-	-	\$8,630	-	-	-	\$8,630

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 093 - Statewide Adjustment DAS Chgs

Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
State Gov. Service Charges	-	-	1,802	-	-	-	1,802
Facilities Rental and Taxes	-	-	(7,588)	-	-	-	(7,588)
Other Services and Supplies	-	-	(2,864)	-	-	-	(2,864)
Total Services & Supplies	-	-	(\$8,650)	-	-	-	(\$8,650)
Total Expenditures							
Total Expenditures	-	-	(8,650)	-	-	-	(8,650)
Total Expenditures	-	-	(\$8,650)	-	-	-	(\$8,650)
Ending Balance							
Ending Balance	-	-	8,650	-	-	-	8,650
Total Ending Balance	-	-	\$8,650	-	-	-	\$8,650

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 100 - Fee Increase

Cross Reference Name: Veterinary Medical Examiners
Cross Reference Number: 83300-029-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
Business Lic and Fees	-	-	578,940	-	-	-	578,940
Total Revenues	-	-	\$578,940	-	-	-	\$578,940
Ending Balance							
Ending Balance	-	-	578,940	-	-	-	578,940
Total Ending Balance	-	-	\$578,940	-	-	-	\$578,940

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2025-27 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-029-00-00-00000**

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	1,255,095	2,065,947	2,065,947	1,977,855	1,977,855	-
Fines and Forfeitures	13,250	12,100	12,100	20,000	20,000	-
Interest Income	32,357	15,000	15,000	50,000	50,000	-
Other Revenues	1,800	2,835	2,835	2,000	2,000	-
Total Other Funds	\$1,302,502	\$2,095,882	\$2,095,882	\$2,049,855	\$2,049,855	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Source	Fund	ORBITS Revenue Acct	2021-23 Actual	2023-25 Leg. Adopted	2023-25 Leg Approved	2025-27		
						Agency Request	Governor's	Legislatively Adopted
Business Lic and Fees	OF		1,255,095	2,065,947	1,977,855	1,977,855	1,977,855	
Fines and Forfeiture	OF		13,250	12,100	12,100	20,000	20,000	
Interest Income	OF		32,357	32,357	32,357	50,000	50,000	
Other Revenues	OF		1,800	2,835	2,835	2,000	2,000	
Transfer Out – Intrafund	OF		(23,106)	-	-	-	-	

Veterinary Medical Examining Board

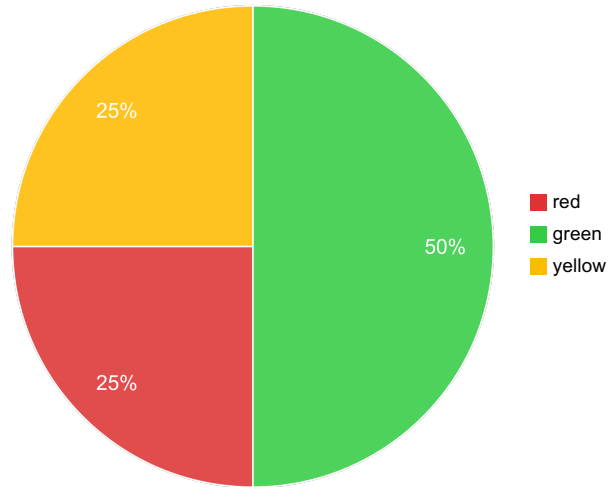
Annual Performance Progress Report

Reporting Year 2024

Published: 1/17/2025 10:58:30 AM

KPM #	Approved Key Performance Measures (KPMs)
1	Public Protection - Average time from receipt of a new complaint to completion of the investigation.
2	Customer Service - Percent of customers rating their overall satisfaction with the agency above average or excellent.
3	Best Practices - Percent of best practices met by the Board.
4	Facility Inspections - Percent of registered veterinary facilities inspected within three years of last inspection.

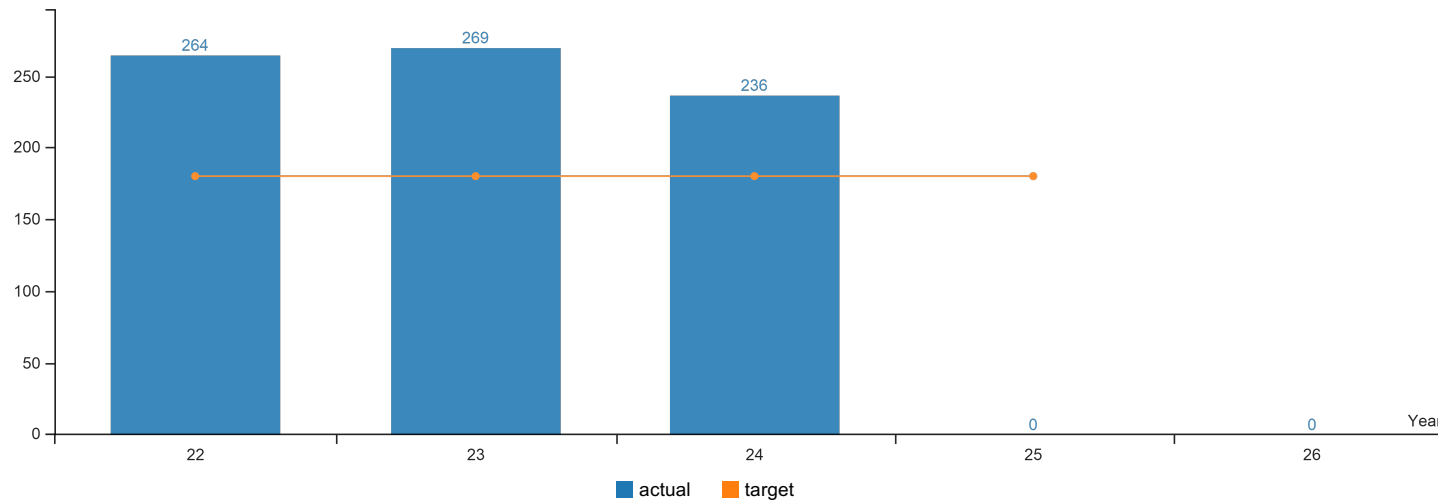
Proposal	Proposed Key Performance Measures (KPMs)
New	License Processing - The average number of business days to process a license once a complete application is received.



Performance Summary	Green	Yellow	Red
	= Target to -5%	= Target -5% to -15%	= Target > -15%
Summary Stats:	50%	25%	25%

KPM #1	Public Protection - Average time from receipt of a new complaint to completion of the investigation.
	Data Collection Period: Jan 01 - Jan 01

* Upward Trend = negative result



Report Year	2022	2023	2024	2025	2026
Average Time from Receipt of a New Complaint to Completion of Investigation					
Actual	264	269	236		
Target	180	180	180	180	

How Are We Doing

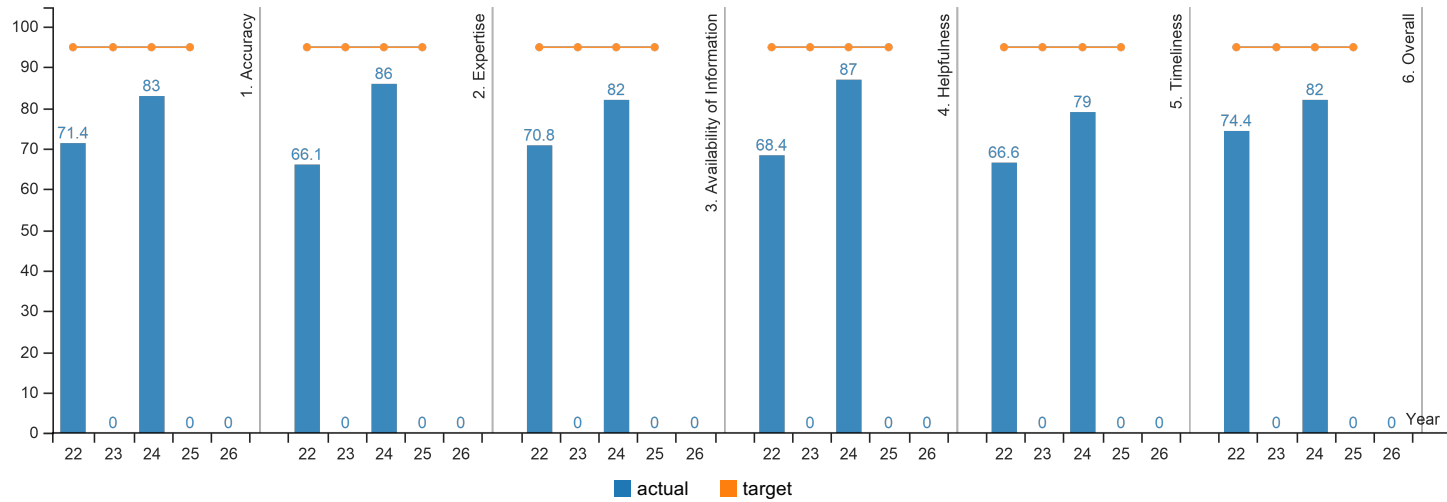
Factors Affecting Results

In February 2023, we added a second Investigator position to help address the long-standing backlog of cases, brought on by Covid period factors, including drastic increase in pet ownership and a quick decline in practicing veterinary professionals. We had seen a near 160% increase in cases during that time.

The additional Investigator had nearly immediate impact on our caseload. Within 18 months, nearly all cases over a year old were closed.

Cases continue to come in at an accelerated pace. However, with the second inspector, we are able to respond appropriately, and close these cases in a timely manner, more closely aligned with our targets.

KPM #2	Customer Service - Percent of customers rating their overall satisfaction with the agency above average or excellent.
	Data Collection Period: Jan 01 - Dec 31



Report Year	2022	2023	2024	2025	2026
1. Accuracy					
Actual	71.40%	0%	83%		
Target	95%	95%	95%	95%	
2. Expertise					
Actual	66.10%	0%	86%		
Target	95%	95%	95%	95%	
3. Availability of Information					
Actual	70.80%	0%	82%		
Target	95%	95%	95%	95%	
4. Helpfulness					
Actual	68.40%	0%	87%		
Target	95%	95%	95%	95%	
5. Timeliness					
Actual	66.60%	0%	79%		
Target	95%	95%	95%	95%	
6. Overall					
Actual	74.40%	0%	82%		
Target	95%	95%	95%	95%	

How Are We Doing

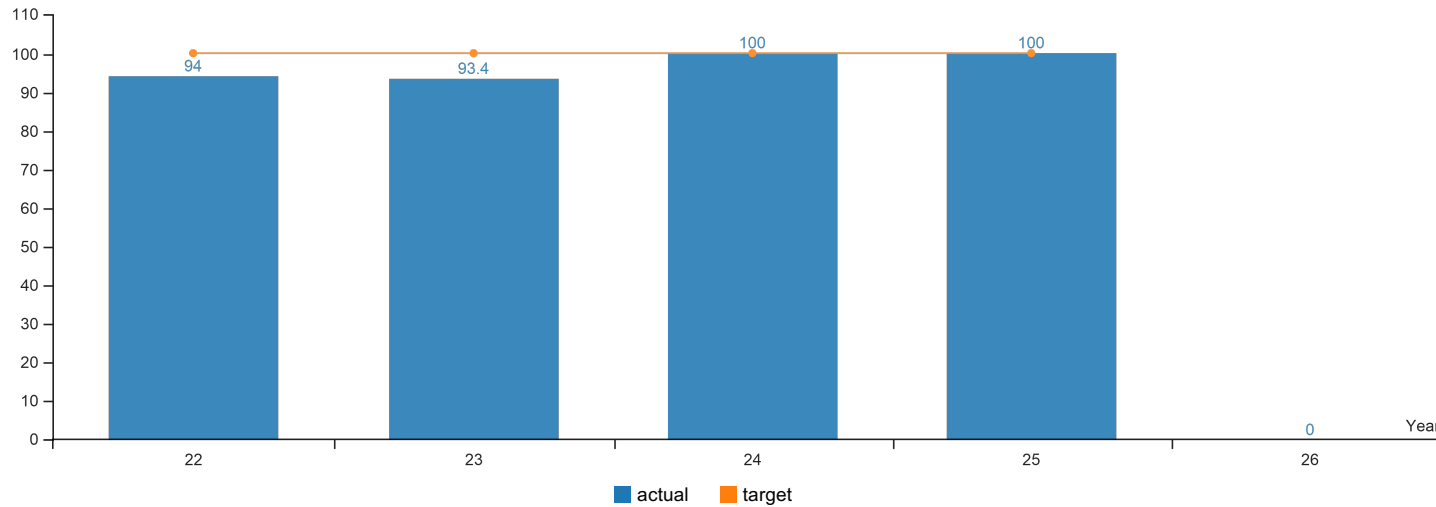
OVMEB is not currently meeting our target for this KPM. Although percentages have improved considerably since data was last reported.

Factors Affecting Results

We have promoted the survey over the last year. All staff have focused on providing a timely response or at least a verification that a call or email has been received. As a team, we are proactively communicating more to licensees and the public.

KPM #3	Best Practices - Percent of best practices met by the Board.
	Data Collection Period: Jan 01 - Jan 01

* Upward Trend = positive result



Report Year	2022	2023	2024	2025	2026
BEST PRACTICES					
Actual	94%	93.40%	100%	100%	
Target	100%	100%	100%	100%	

How Are We Doing

OVMEB has no data to present currently.

Factors Affecting Results

OVMEB collected best practices survey following our October 2024 Board Meeting

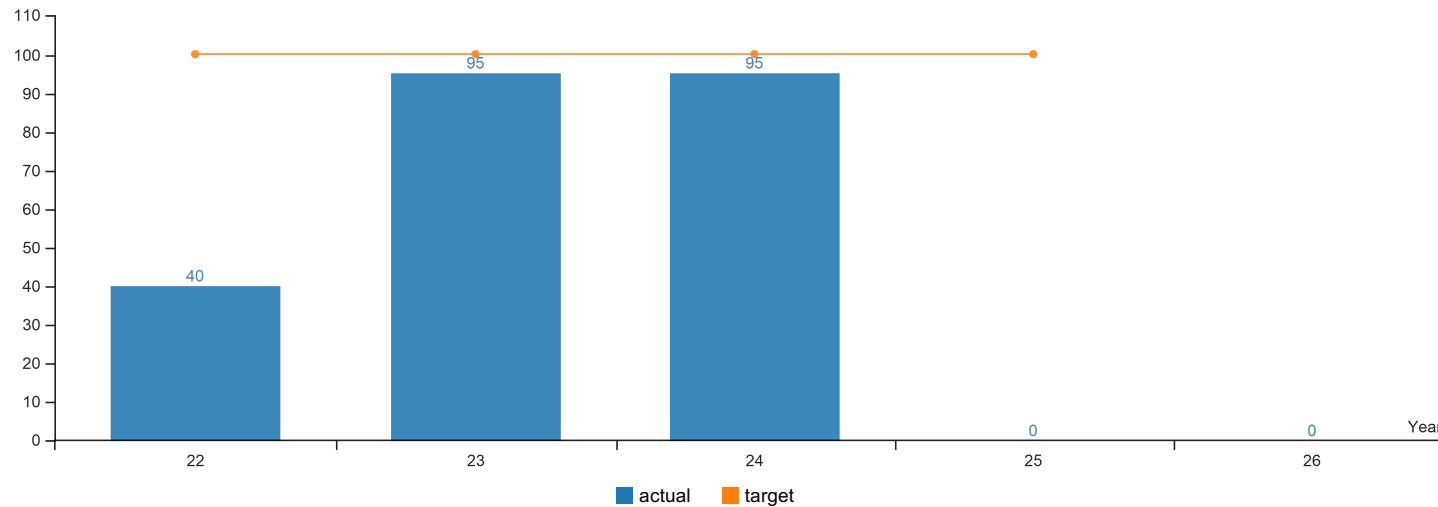
OVMEB Director provided an overview of this survey and our process for those.

Best Practices Criteria	Additional Context / Information
1. Executive Director's performance expectations are current.	These are covered as part of Director's Performance Evaluation. Completed in 2024.
2. Executive Director's receives annual performance feedback.	Completed with HR Following Performance Evaluation.
3. The agency's mission and high-level goals are current and applicable.	Mission statement predominant on agency website, Strategic Plan, etc.

Best Practices Criteria	Additional Context / Information
4. The board reviews the <i>Annual Performance Progress Report</i> .	This is a report of our Key Performance Measures (KPMs), most of which are covered in Director's Report. All are reviewed yearly, usually at October Board meeting. Full year APPR report available on our website.
5. The board is appropriately involved in review of agency's key communications.	Director and staff regularly review all major communication, i.e. guidelines, policies, rule changes at Board Meetings prior to publishing.
6. The board is appropriately involved in policy-making activities.	Director and staff proactively consult Board for policy making or change at Board Meetings.
7. The agency's policy option packages are aligned with their mission and goals.	Policy Option Packages include things like fee increases, staffing changes – big changes to agency or policy.
8. The board reviews all proposed budgets.	Budget reviews the budget regularly as part of Director's Report. Available on agency website.
9. The board periodically reviews key financial information and audit findings.	Director provides a copy of quarterly budget and financial docs on Ipads with Board Meeting materials.
10. The board is appropriately accounting for resources.	Director meets monthly with DAS-Shared Financial Services to review accounts payable and receivable as well as projections. Director reports a summary of these and any issues in Director's Report.
11. The agency adheres to accounting rules and other relevant financial controls.	DAS-SFS partner provides guidance on this regularly.
12. Board members act in accordance with their roles as public representatives.	Director provides Boards and Commissions Handbook. Agency AAG representative regularly provides guidance to public meetings, DAS HR provides guidance as to member roles. Director communicates regularly with Board Members regarding any changes or issues.
13. The board coordinates with others where responsibilities and interests overlap.	AAG, HR provide guidance in these areas. Director Communicates to Board.
14. The board members identify and attend appropriate training sessions.	Director provides guidance regarding required training. Director seeks opportunities for additional training in Board Meetings or Board retreats, when possible.
15. The board reviews its management practices to ensure best practices are utilized.	Regularly reviewing the financials; sharing internal practices to reduce financial risks related to Accounts Receivable/Payable; ensuring Board is effectively managing the board meetings following Robert's rules, Board of Ethics guidelines, etc.
16. Others <i>[The board may add additional best practices; however, they are not to be counted when calculating the percentage adherence to best practices.]</i>	If the Board identifies an additional area of focus here, please reach out to Director to coordinate discussion and potential additional Best Practices.

KPM #4	Facility Inspections - Percent of registered veterinary facilities inspected within three years of last inspection.
	Data Collection Period: Jan 01 - Jan 01

* Upward Trend = positive result



Report Year	2022	2023	2024	2025	2026
Facility Inspections					
Actual	40%	95%	95%		
Target	100%	100%	100%	100%	

How Are We Doing

We are approaching our goal for this KPM.

Factors Affecting Results

OVMEB's inspections paused due to the retirement of longtime inspector in June 2023. 95% of inspections for 2023 had been completed as of September 20th. A new OVMEB inspector joined the Board at the end of 2023, has been training to conduct inspections, and has begun processing the backlog of inspections that were due from last June 2023 – present.

The OVMEB inspection process was reviewed and some updates were implemented, including streamlining our process, particularly in terms of scheduling appointments, and migrating from paper inspection forms to a more digitally oriented inspection process.

Given the challenges during this biennium and the changes in personnel, the 95% inspection rate is a success. It maintains a trajectory to achieve our goal for this KPM

Veterinary Medical Examining Board
**The Oregon Veterinary Medical Examining Board's
Monitoring of Controlled Substances
Needs to Be Strengthened**

November 2019
Updated December 2019
2019-40

Why This Audit is Important

» The Veterinary Medical Examining Board licenses veterinarians, certified veterinary technicians, and veterinary facilities. The board also investigates public complaints and inspects veterinary facilities for compliance with state and federal regulations.

» The board's mission is to protect animal health and welfare, public health, and consumers of veterinary services.

» Monitoring controlled substances in veterinary clinics can help reduce the risk of diversion and protect animals and public health.

» Performing background checks on veterinarians and veterinary technicians is important to uphold the board's mission and prevent diversion or misuse of controlled substances.

Veterinary Medical Examining Board The Oregon Veterinary Medical Examining Board's Monitoring of Controlled Substances Needs to Be Strengthened

What We Found

1. The Oregon Veterinary Medical Examining Board's inspections of veterinary facilities do not include verification that the federal Drug Enforcement Agency's requirements for controlled substances are being followed. These medications are known contributors to Oregon's opioid crisis. [\(pg. 6\)](#)
2. The board did not conduct background checks on new or renewing licensees, despite a 2014 board resolution to begin doing so. This is in contrast to other health licensing boards in Oregon and other state veterinary boards, which perform background checks. Subsequent to our inquiries, the board adopted rules on October 28, 2019, to conduct background checks. [\(pg. 10\)](#)
3. Veterinarians are exempt from participation in Oregon's Prescription Drug Monitoring Program (PDMP). Their inclusion would contribute to a more complete database of opioid prescribers and could provide useful information to the Oregon Health Authority. Our office issued a performance audit in December 2018 examining the state's PDMP in detail. [\(pg. 12\)](#)

What We Recommend

The board should take action to ensure administrative rules allow for inspections of veterinary facilities to monitor the use of controlled substances; complete the implementation of administrative rules and begin conducting background checks; and work with both the Oregon Health Authority and the state Legislature to require that veterinarians participate in the state PDMP.

The board agreed with all of our recommendations and has recently initiated rule changes to implement changes. Their response can be found at the end of the report.

The Oregon Secretary of State Audits Division is an independent, nonpartisan organization that conducts audits based on objective, reliable information to help state government operate more efficiently and effectively. The summary above should be considered in connection with a careful review of the full report.

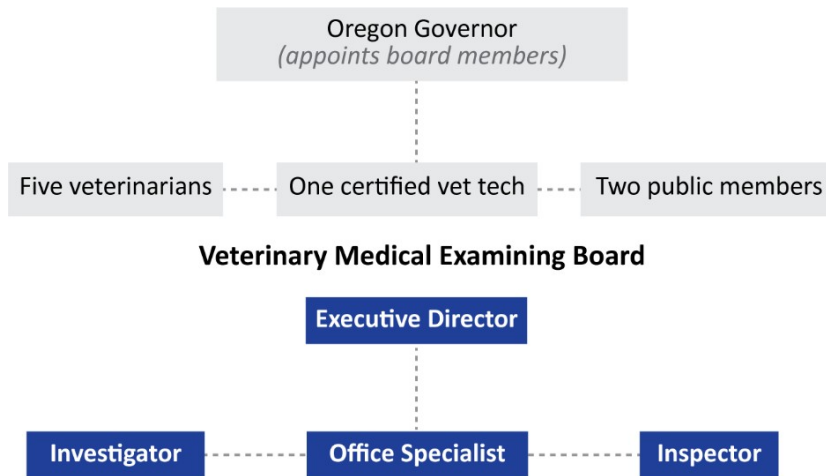
Introduction

The Oregon Veterinary Medical Examining Board is responsible for regulating veterinarians and veterinary facilities. The board’s mission is to protect animal health and welfare, public health, and consumers of veterinary services.

Veterinary clinics range from large hospitals to single-veterinarian mobile practices, the majority of which prescribe and dispense drugs that are controlled substances. These drugs are used for surgical procedures, administered during in-clinic treatments, or dispensed for animal patient home use.

Oregon is in the midst of an opioid epidemic and the Governor has indicated that addressing the issue is a high state priority.¹ While much of the focus has been on medical doctors and pharmacists, doctors of veterinary medicine prescribe and dispense many of the same controlled substances used by human practitioners, including opioids.

This audit focused on whether the board is meeting its mission to protect the public health with regard to controlled substances.



The board licenses and regulates veterinary professionals

The board was established in 1903 to test, license, monitor, and regulate practitioners of veterinary medicine in the state. The board consists of eight members, appointed by the Governor and approved by the Senate. Five of the eight board members are licensed veterinarians, one is a certified veterinary technician, and the remaining two are public members.

The board is one of six independent health-related licensing boards. Each board operates in essentially the same manner, issuing and regulating their particular licenses according to their statutory guidelines. The other five boards are the Board of Examiners for Speech Pathology and Audiology, the Board of Naturopathic Medicine, the Mortuary and Cemetery Board, the Occupational Therapy Licensing Board, and the Board of Medical Imaging.²

¹ Office of the Governor, State of Oregon; [Executive Order No. 18-01](#), “Building Oregon’s Commitment to Addiction Prevention, Treatment, and Recovery Priorities, and Setting Deadlines for Statutory Requirements, and Declaring a Public Health Crisis”; signed March 27, 2018.

² These boards, because of their size and similar nature, are grouped together in one agency. Other health-related boards, such as the Oregon Medical Board and the Oregon Board of Dentistry, operate as individual agencies.

The board's 2017-19 legislatively adopted budget includes four budgeted positions: an executive director, a facility inspector, an investigator, and a part-time administrative staff. For 2017-19 the board is funded by approximately \$973,220 in annual revenue from veterinarian license, application, and examination fees, and veterinary facility registration fees.

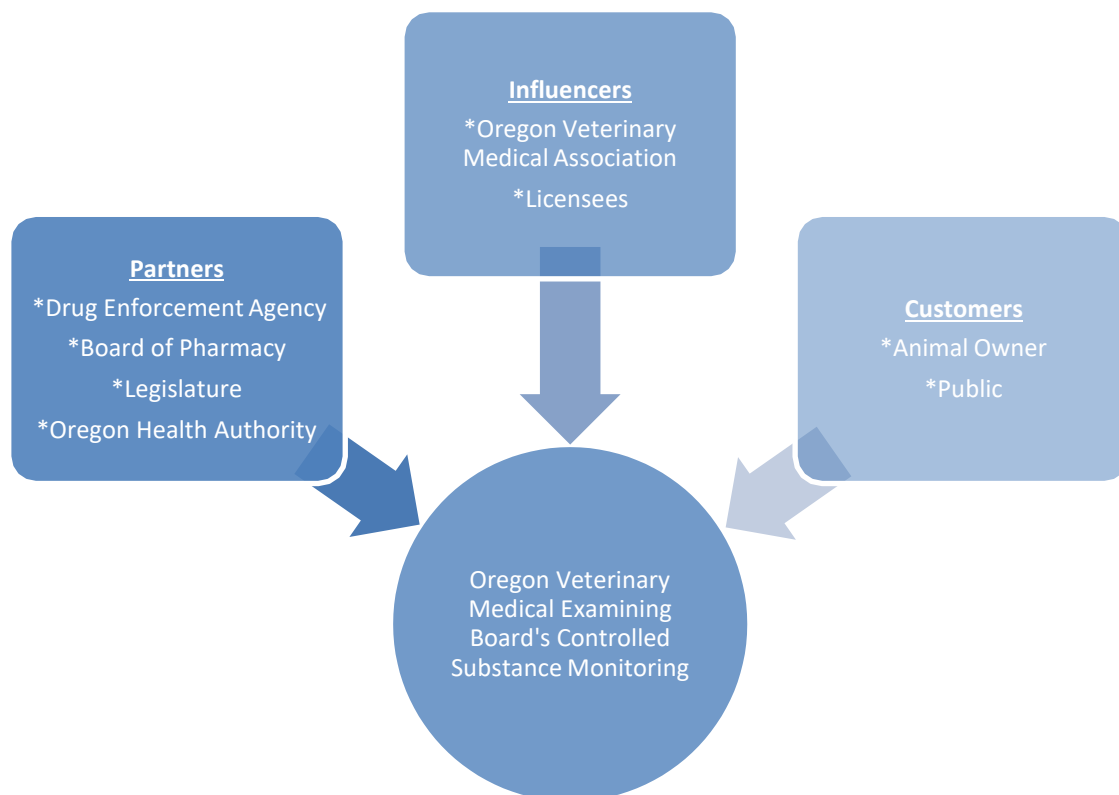
Primary board functions include the licensing of veterinary professionals and facilities, investigating public complaints against licensees, and inspecting veterinary facilities for compliance with state and federal requirements. The board currently licenses more than 650 veterinary facilities and approximately 4,000 veterinarians and certified veterinary technicians.

The board's authority comes from the Veterinary Practice Act.³ The act defines who is required to be licensed, what constitutes the practice of veterinary medicine, qualifications for licensing, and continuing education requirements. The act also defines unprofessional or dishonorable conduct and states that the board may discipline any permit or license holder for such acts. The board develops and maintains rules under which licensees practice, codified under Oregon Administrative Rules chapter 875.

Several stakeholders play a role in board operations

Several entities play a role in the board's mission to protect the public health with regard to controlled substances as shown in Figure 1. Two of the board's main stakeholders include the federal Drug Enforcement Administration (DEA) and the Oregon Veterinary Medical Association (OVMA).

Figure 1: Several stakeholders play a role in board operations



³[ORS 686.210](#) establishes the Oregon State Veterinary Medical Examining Board. Chapter 686 of Oregon law more generally is referred to as the Veterinary Practice Act.

The DEA's primary responsibility is to enforce the Controlled Substances Act.⁴ One of the responsibilities of the DEA Office of Diversion is to investigate complaints of suspected diversion of controlled substances; they receive about eight to ten complaints each month of which two to three pertain to veterinarians and veterinarian practices. Diversion with respect to controlled substances is re-routing these drugs from their intended, legal purpose to other uses. Diversion occurs when a person fakes illness or injury or intentionally injures themselves or others to obtain a prescription. The board has a responsibility to ensure DEA regulations over controlled substances are followed.

As a regulatory entity, the board has a relationship with and is influenced by the OVMA, a professional association that exists to promote and protect the interests of the veterinary profession. The OVMA seeks to influence legislation to benefit their members. According to the OVMA website, 80% of Oregon veterinarians in active practice are members of the organization.

Oregon's opioid crisis has focused attention on medical doctors and pharmacists, but veterinarians also prescribe controlled substances

Opioids are extremely addictive and opioid-related deaths are still rising

Opioids are controlled substances⁵ that act on receptors in the brain and are widely used to control pain; however, they are also highly addictive and pose significant danger when misused. Heroin, morphine, and opium are natural opiates derived from the poppy plant. Synthetic opioids are made in a laboratory and include drugs such as fentanyl and tramadol. Some opioids, such as heroin, have no currently accepted medical use and a high potential for abuse and are therefore illegal. Others, such as oxycodone or fentanyl, can be legally prescribed, but are often sold or obtained illegally.

Widespread misuse and abuse of opioids has led to a public health crisis in the United States. The National Center for Health Statistics reported 341 opioid-related deaths in Oregon from November 2017 to November 2018, which translates to 28 Oregonians dying from opioids every month. According to the Centers for Disease Control and Prevention, drug overdose deaths, including those involving opioids, continue to increase in the United States. The rate of opioid overdose deaths has more than doubled since 2007 (see Figure 2).

Addiction is a public safety issue that continues to plague Oregon. Three out of every five prescriptions written in the state, or 60%, are for schedule II-IV opioids.⁶ In addition, Oregon has some of the highest rates in the country of addiction involving vulnerable populations, including teens, seniors, and those with mental health issues. Addiction has been shown to exacerbate homelessness and crime. Drug addiction is also expensive. In 2015, annual costs related to opioid addiction were \$1,413 per Oregonian, or 2.46% of Oregon's gross domestic product.⁷

Executives, legislators, and state agencies have issued declarations, passed laws, and strengthened guidelines in an attempt to stem the tide of opioid addiction. The Oregon Prescription Drug Monitoring Program (PDMP) is one component of the Oregon Health Authority's "Opioid Initiative," launched in 2015, to address the opioid crisis.

The PDMP facilitates collection of drug prescribing data that can be used by the Oregon Health Authority to develop strategies and policies, allowing the agency to determine whether their

⁴The Controlled Substances Act of 1970 is codified in Title 21 of the United States Code, Chapter 13. Related regulations are in the Code of Federal Regulations, Title 21, Chapter II, Parts 1300-1399.

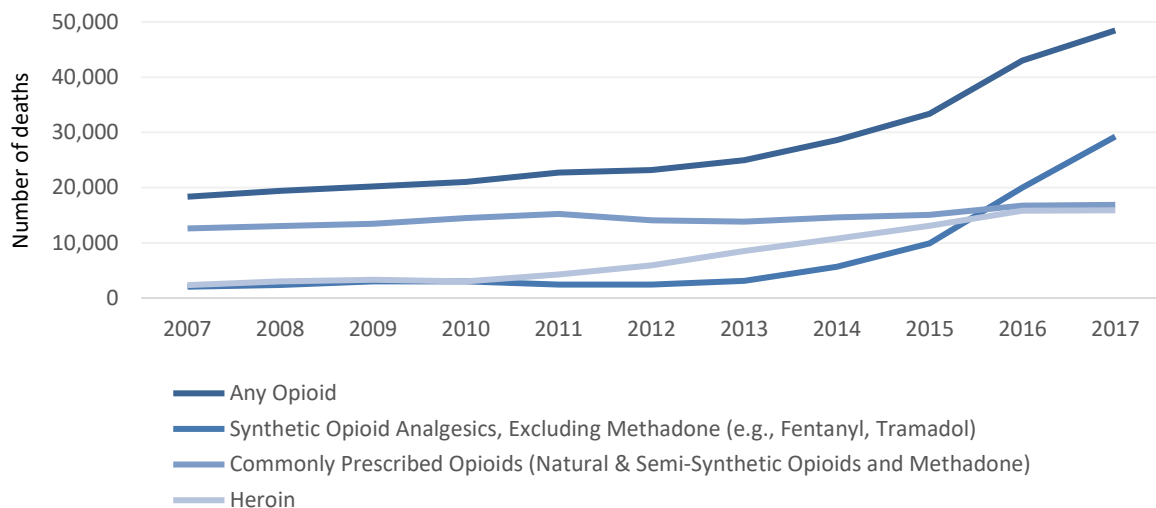
⁵Controlled substances are drugs and other substances, including opioids, identified with potential for abuse or dependence, and as a result their manufacture, distribution, and use is highly restricted or illegal under the Controlled Substances Act.

⁶Centers for Disease Control and Prevention website, U.S. State Prescribing Rates, 2017.

⁷Alex Brill, "New State Level Estimates of the Economic Burden of the Opioid Epidemic", AEI, January 16, 2018.

actions are effective. The PDMP is a tool used by pharmacists and other medical professionals to identify unusual prescribing patterns and prevent individuals from obtaining prescriptions for illicit use.

Figure 2: The rate of opioid overdose deaths has more than doubled since 2007



Source: Centers for Disease Control and Prevention, Opioid Data Analysis and Resources

Veterinarians purchase their controlled substances directly from suppliers and manufacturers, much like pharmacists. However, unlike pharmacists, they are not required to independently report this information to the PDMP or query the data in PDMP when dispensing prescription drugs. Our office issued a performance audit in December 2018 examining the state's PDMP system; in that audit, we recommended including veterinarian prescriptions in the information to be collected by the PDMP.⁸

Diversion of controlled substances can occur through veterinary practices

Those who prescribe, dispense, and administer controlled substances are required to register with the DEA and maintain a strict accounting for all distributions. Logs should include the drug type, dosage, patient name, and number of pills dispensed. Controlled substances must be stored in a locked cabinet and a detailed physical inventory should be performed at least every two years. The drug dispensing information should correspond to patient records. For a minimum of two years, practitioners must maintain copies of DEA order forms (used to order controlled substances from distributors), copies of invoices for drug orders, and records of transfers of controlled substances to other DEA registered practitioners.

Those who work in occupations with access to controlled substances can steal drugs, write fake prescriptions, and alter records to hide missing inventory if internal controls are not sufficient to prevent or detect such actions. All of these diversion activities have been known to occur in the veterinary field.

Veterinary practices often function as both doctor and pharmacy. Drugs are stored on site for surgical procedures administered in the clinic, or dispensed for clients to take home for their pet. Veterinary practices, which can range from large hospital settings to single-veterinarian mobile practices, vary in their capacity to meet the DEA requirements. Small practices may only have one person ordering the drugs, entering them into logs, and recording use of the drugs on a

⁸ Report no. [2018-40](#); "Constraints on Oregon's Prescription Drug Monitoring Program Limit the State's Ability to Help Address Opioid Misuse and Abuse," December 2018; recommendation no. 12(c)

pet's medical chart. In some cases, DEA regulation may not be followed at all. There is little hands-on training available on the subject, compliance with regulations is not monitored on a consistent basis, and some practices find the regulations cumbersome and view them as unnecessary.

Controlled substances prescribed in veterinary medicine are identical to those used in human medicine, even though differences exist between animal and human physiology. Tramadol and fentanyl, for example, are used to treat moderate to severe pain in many species of animals. Ketamine is used as an anesthetic agent. Hydrocodone can be used to treat coughing in dogs. Alprazolam (Xanax®) and diazepam (Valium®) are used to treat anxiety, panic disorders, and seizures. These are all drugs used for human medical treatments and favored by drug addicts. According to the Centers for Disease Control and Prevention, overdose deaths from synthetic opioids (e.g., tramadol and fentanyl) have had the sharpest rise in recent years.

Since many dogs, cats, and other animals have lower weights and higher metabolisms, they may require lower drug strengths, or dosages of drugs, than humans. However, smaller dosages can be combined to provide enough strength to get a human high.

We conducted a survey of veterinary facilities that showed that over 23% of respondents have seen an increase in the number of customers exhibiting doctor shopping behaviors in the last three years, including suspicious pet injuries. The survey results mirrored those of a survey conducted by the Colorado School of Public Health.⁹ Just over 15% of respondents suspected a co-worker of having a controlled substance issue or of diverting medications to themselves or others in the last three years. Additional survey results are covered in greater detail later in this report.

According to the president of the National Alliance for Model State Drug Laws: "Those misusing or selling drugs for nonmedical purposes tend to take the path of least resistance. As states close routes to obtaining medications, addicts and sellers will choose others." One such route could be the veterinary industry, where insufficient controls and lax monitoring increase the risk of diversion occurring. Therefore, if a significant veterinary diversion problem does not exist now, the risk is high that one will develop in the current climate, with the advent of the PDMP and other barriers to obtaining opioids.

⁹Derek S. Mason, Liliana Tenney, Peter W. Hellyer, Lee S. Newman, "Prescription Opioid Epidemic: Do Veterinarians Have a Dog in the Fight?", *American Journal of Public Health* 108, no. 9 (September 1, 2018): pp. 1162-1163.

Audit Results

We found the Oregon Veterinary Medical Examining Board is not proactively managing the risk of controlled substance diversion in Oregon. We identified three main areas for the board to address. To begin with, the board needs to improve its inspection process. The board developed veterinary facility inspection rules, but neither the rules nor the inspection process includes a review of invoices for drug orders, patient records, or other required DEA documentation. The board only investigates if there are complaints involving diversion, but has few processes in place to identify risks involving inappropriate use of controlled substances. During the course of the audit, the board had not determined what action it would take against a fast approaching deadline pertaining to Board of Pharmacy rules over inspections.

Second, although background check rules were proposed and approved by the board in 2014, rules were not adopted until October 28, 2019. Lastly, the board has not taken a position on whether to include veterinarians in the PDMP.

Without proactive measures, the board's mission is undermined and the possibility of controlled substance diversion is heightened, putting both the public health and the welfare of animals at increased risk.

Incomplete inspections of veterinary facilities increase the risk of diversion

The board established its current facility inspection process as a result of amendments the Legislature made to the Oregon Veterinary Practice Act in 2015. Prior to this, the board only conducted inspections in response to complaints. The board recognized that without inspections, facilities could fall short of minimum cleanliness and safety standards, so the board requested these statutory changes.

Over the years, non-veterinary ownership of facilities has become more prevalent as it allows greater opportunity for veterinarians wishing to expand ownership or sell their practices upon retirement. By requiring all veterinary practices to register as facilities, the board has the authority to regulate all facilities, whether or not they are owned by a veterinarian.

The 2015 amendments enabled the board to conduct regular facility inspections and investigate issues or complaints against facilities that were not owned by veterinarians. Prior to the amendment, the board could enforce rules against veterinarians but had no ability to enforce rules against a facility owned by a non-veterinarian. In 2017, the board hired a facility inspector and began inspections of veterinary facilities.

Inspections of veterinary facilities focus on safety, cleanliness, and sanitation, but do not include review of controlled substance logs

The board used an inspection checklist from the state of Virginia as a model for its own checklist, but did not include Virginia's detailed steps related to controlled substance and patient record review. The board excluded these steps because it believes they are not within its authority. The current checklist focuses primarily on best practices for safety, cleanliness, and sanitation, which includes verifying controlled substances are properly stored in a locking cabinet and that expired drugs are separated and not sold. The board's inspection procedures are not designed to detect diversion, which is known to be a problem with some Oregon veterinarians.

The DEA enforces the Controlled Substance Act, which requires strict accounting for controlled substances. According to the DEA, they do not have the resources to perform regular facility inspections to ensure compliance, so they rely on the states to conduct regular inspections. In relation to veterinary practices, the DEA's role is to investigate only if they have reason to believe a violation has occurred (i.e., a public complaint or report from the board). Only 3% of

our survey respondents indicated they have had a facility inspection by the DEA in the last three years.

Since the board determined it does not have authority to monitor for controlled substances, board inspections do not include compliance with all DEA requirements. The board's inspector must adhere to the limited checklist and is at a distinct disadvantage to discover, note, or address controlled substance violations or irregularities. For example, if during an inspection the inspector suspected the veterinarian was hiding or manipulating the opioid stock, the board contends its inspector would not be able to comment on or note this suspicious behavior for further follow up because of specific instructions to focus only on verifying that controlled substances were locked up. In addition, the inspector would not be allowed to review controlled substance documentation that would have shown if there were any missing pharmaceuticals.

The board has not taken sufficient action to ensure its authority allows for inspection of controlled substances

The board contends its current inspection authority, as spelled out in law and rule, does not allow inspecting veterinary facilities for DEA requirements related to handling of controlled substances. Yet the board has not taken action to amend its administrative rules to permit inspections of controlled substances.

Current law allows the board to adopt certain rules for facility registration and renewal procedures, to establish fees, and to define health and safety standards, which includes rules for monitoring of controlled substances. Current administrative rules for veterinarians and veterinary facilities state "all biological substances shall be stored, maintained, administered, dispensed and prescribed in compliance with federal and state laws and manufacturers' recommendations."¹⁰ The board contends that since this requirement is included in a rule for veterinary practice standards and not specifically stated in the rule for veterinary facilities and licensees,¹¹ the board would assume legal risk if it inspected facilities for controlled substances.

As a result, the board specifically scopes inspections so that the inspector adheres to a checklist that does not allow for monitoring of controlled substances (see Appendix B). Because the board is not seeking amendments to its rules so they align with federal requirements for administering, dispensing, and prescribing controlled substances, it is not meeting its mission to protect the public.

Amending administrative rules to enhance inspections takes time, as it involves writing proposed rules, holding a hearing, obtaining feedback from interested parties, making any necessary revisions, and implementing the rules. However, in this particular instance, the process is even more onerous due to a recent requirement to involve a specially formed rules advisory committee.

When the Legislature was considering granting authority to the board to register and regulate veterinary facilities as part of the 2015 legislative process, the OVMA successfully presented testimony to have the bill amended to require convening a rules advisory committee prior to the board's approval of any addition or change to facility inspection rules. The advisory committee requirement is in place until January 2020 and mandates the committee consist of a diverse group.¹² According to the board's executive director, due to difficulty in meeting this additional

¹⁰ Oregon Administrative Rule [875-015-0030\(7\)\(a\)](#)

¹¹ Oregon Administrative Rule [875-015-0020](#)

¹² Oregon Revised Statutes [686.210](#), Section 7, requires that the advisory committee include representatives of the following: a rural veterinary facility, an urban veterinary facility, a mixed animal practice, a large animal practice, a nonprofit animal shelter, a nonprofit caring for indigent animals, the OSU College of Veterinary Medicine, a certified veterinary technician (or individual who represents a veterinary technology program offered in the state and accredited by the American Veterinary Medical Association), two current members of the board, and one former member of the board.

requirement, the board did not take action to revise its administrative rules to include administering, dispensing, and prescribing controlled substances.

Since 2017, the board has initiated 78 investigations in response to complaints. At least seven of those investigations, or 9%, involved diversion of controlled substances by veterinarians or veterinary staff. When conducting an investigation where the board inspector suspects diversion has occurred, the inspector passes that information to a local DEA agent in Portland to investigate and determine whether diversion did occur. The agent estimates that 20% to 30% of their caseload is veterinary-practice related.

A more robust inspection process would help the board identify diverters so they could be investigated and disciplined. In addition, if record keeping deficiencies are found, the inspection process provides an opportunity to educate veterinary facility personnel on proper practices for maintaining DEA required records.

The board must change its inspection processes by 2021 or become subject to the Board of Pharmacy's inspections

The board's inspection process also falls short of the more rigorous inspections conducted by the Board of Pharmacy for controlled substances. The board has until June 2021 to align its rules and controlled substance inspection process with the Board of Pharmacy or its controlled substance inspection responsibilities could be transferred to the Board of Pharmacy. During the course of the audit, the veterinary board had not determined what action it plans to take.

In 2013, the state Department of Justice issued a final opinion that medical practice sites with dispensing practitioners (such as veterinary clinics) are subject to Oregon Board of Pharmacy dispensing practitioner drug outlet (DPDO) registration requirement.¹³ The Board of Pharmacy began working with other agencies and stakeholders to establish rules to regulate DPDOs. The Notice of Proposed Rule-making, filed in January 2017, provides an explanation for these new rules:

“Prescription drug dispensing has changed significantly in the last 5 years with increased access outside the pharmacy model. The process is also more sophisticated around the access to drugs, compounded drugs, supply and the chain of custody; i.e. how drugs are acquired, stored, labeled, when they expire etc. The Board of Pharmacy is charged with the regulation of the practice of pharmacy, as well as the risks and public safety related to the distribution of prescription drugs. Practitioner Dispensing Drug Outlets are not currently regulated or inspected as all other dispensing locations. The Board wants to facilitate and ensure safe dispensing practices occur for the public.”

The rules became effective December 1, 2017, and require DPDOs to register and be inspected on an annual basis.

Based on the Department of Justice opinion, since veterinary facilities dispense controlled substances, they meet the definition of a DPDO and would be subject to these rules and inspections. However, veterinarians expressed concerns to the Board of Pharmacy during the rule-making process that the DPDO rules would constitute an undue burden on their practices, such as additional fees and inspections. The board requested a waiver, and was allowed an exemption from the registration requirements on the condition that the board's controlled substance inspection process mirror the Board of Pharmacy's.

¹³ Oregon Department of Justice Opinion Request [OP-2013-1](#), February 6, 2013.

The board has until June 2021 to comply. At the time of this report, the board’s inspection process encompassed only a few limited portions of two of the Board of Pharmacy’s 11 specific areas of compliance related to controlled substances, which are documented in Appendix B. The new administrative rules need to be written and approved, and an inspector needs to be trained in DEA controlled substance requirements by the June deadline.

In May 2019, the board’s executive director stated they had not determined what action to take and indicated it might be easier if the responsibility for controlled substance inspections was transferred to the Board of Pharmacy, as their inspectors are registered pharmacists trained to monitor DEA documents and review patient records for compliance and signs of diversion. However, the shift would mean veterinary facilities would have to register separately with the Board of Pharmacy and have a separate facility inspection on an annual basis — resulting in additional costs and inspections for veterinarians and veterinary facilities. Meanwhile, veterinary practices are not being monitored for compliance with controlled substance requirements by the veterinary board, the DEA, or the Board of Pharmacy.

Non-compliance with controlled substances is a risk at Oregon veterinary facilities

We reviewed examples where two Oregon veterinarians received stipulated final orders in April and May 2019 related to Controlled Substance Act violations. Both voluntarily surrendered their licenses and are now prohibited from practicing veterinary medicine in Oregon.

Details of the investigations are confidential in accordance with ORS 676.175.

Many other states inspect for controlled substances as part of their facility monitoring process



California has extensive inspection procedures that apply to veterinarians handling controlled substances. Their inspection process covers 42 areas, including drug security controls and drug logs. In addition, California requires that veterinary assistants who have access to controlled substances hold a Veterinary Assistance Controlled Substance Permit. The permit holder is required to wear a badge displaying the required information.



In addition to keeping controlled substances in a secure location, Arizona inspects the facility’s dispensing logs, and requires separate inventory logs of each substance linking purchases to specific invoice numbers. The logs are required to contain the drug name, strength, and amount of each substance; the name of the animal and owner; who dispensed or administered and when; and a running balance of the controlled substance available. The latter requirement in particular makes it very easy to verify the accuracy of the facility’s recordkeeping.

We found similar facility inspection processes in Florida, Nevada, New Mexico, North Carolina, Virginia, and West Virginia.

Strengthened inspections are a proactive and effective way for the board to combat diversion

Controlled substance diversion is a problem in the veterinary industry, one that is compounded by a lack of oversight related to diversion. In October 2018, an Oregon veterinarian was arrested on charges of menacing and coercion. The charges stemmed from threatening an employee with a gun and tampering with drug records. The DEA and other authorities also investigated allegations of diverting opioids, falsifying drug records, and being abusive to animals under veterinary care. The board subsequently denied the veterinarian’s 2019 license renewal pending

resolution of the criminal charges. Had a thorough inspection of drug ordering and dispensing records occurred, the diversion activity may have been detected sooner.

Responses to our survey indicated diversion related to client doctor shopping is likely occurring; however, the larger risk of diversion appears to be through veterinarians and their staff. Almost 9% of the complaints brought to the board in the past three years were related to controlled substance diversion by veterinarian staff.

A thorough and periodic inspection of DEA required documentation would bring a multitude of benefits. It would highlight areas where veterinary practice training is needed in documenting controlled substances. It could uncover current diversion and could deter further diversion by making it more difficult for diversion to continue without being detected.

The board recently initiated action for more thorough inspections

Despite the board's opinion that they could not change the administrative rules related to facility inspections without convening an 11-member rules advisory committee, rules were drafted and proposed on October 29, 2019. On the proposed rules notice, it indicates that input from the OVMA was sufficient to justify not consulting with a rules advisory committee.

The board does not require criminal background checks

Unlike other health licensing boards in Oregon, the Veterinary Board only requires self-reporting of criminal history

Criminal background checks can help protect public safety and animal welfare by alerting the board to applicants that have drug-related arrests and convictions prior to issuing or renewing a veterinary license. Of the six health-related licensing boards, the Veterinary Medical Examining Board is the only board that does not require background checks.

Instead, the board requires licensees to indicate on their license applications and renewals if they have been charged or convicted of a crime. A positive response triggers a review of the applicant's background to determine whether the license should be renewed or other action taken. Those who fail to self-report a conviction are subject to civil penalties or other sanctions.

The American Association of Veterinary State Boards created a Practice Act Model, which recommends boards require veterinary licensee applicants provide a full set of fingerprints for the purpose of obtaining criminal records checks.

To date, 17 states, including Washington and California, require background checks on veterinary licensees. These are primarily states that, like Oregon, have significant issues with opioid addiction.

Despite earlier opposition, the board recently initiated action to conduct background checks

The board voted unanimously to adopt rule amendments for criminal background checks on October 14, 2014, after considering audit recommendations in a report our office released earlier that year.¹⁴ The 2014 rules were never adopted.

According to the board's executive director, the board did not initiate background checks in 2014 because of the negative feedback received from respondents in the public comments stage of rule-making. We examined the public comments and found that out of twelve responses, five

¹⁴ Report no. [2014-06](#): "Health Professional Regulatory Boards: General Review"

respondents opposed the rule change, four were in favor, and three had questions about the proposed rules or unrelated comments.

According to the board's executive director, the OVMA also opposed the rule amendments to adopt criminal background checks. During a July 2014 board meeting, the OVMA stated that online comments it received by OVMA members did not support adoption. During interviews with board members and staff, some indicated that conducting background checks on veterinarians and their staff was either not necessary because veterinarians go through four years of schooling and there are very few problems in the veterinary industry; or, in the case of veterinary technicians, it is the responsibility of the employer.

In contrast, our survey found widespread support among veterinarians and veterinary technicians for background checks. When asked whether they believed that veterinarians should be subject to a criminal background check before beginning practice in Oregon, 72% of respondents said yes. With respect to background checks for veterinary technicians, 70% of respondents said yes. In addition, the majority of respondents (59%) said they believed it was the responsibility of the board to conduct those background checks.

Survey respondents support background checks

Our survey found **72%** of respondents supported criminal background checks for veterinarians and **70%** support for background checks for veterinary technicians.

The need for background checks becomes even more important considering the fact that the DEA issues controlled substance registration numbers based on whether the board issued a license to the veterinarian. The DEA assumes that the applicant has been properly vetted by the board and found to have no history of controlled substance diversion. The DEA looks into an applicant's background only if they self-disclose a felony drug charge or conviction.

Not performing due diligence, including background checks, increases the risk of noncompliant veterinarians and diversion of opioids. Given the board's application process, individuals who engage in these activities could gain a professional license that allows them to apply for DEA registration. That, in turn, would enable them to prescribe, dispense, and directly order controlled substances, thereby increasing the risk of controlled substance diversion to the public.

The board recently took action to address this concern. On July 23, 2019, the board filed proposed administrative rules to implement background checks for veterinarians and veterinary technicians.¹⁵ As proposed, the rules will allow the board to conduct background checks on initial and renewing applicants and require applicants to provide any police and court records for any arrests and convictions. The rules were adopted on October 28, 2019. The new rules state the board may conduct background checks on intern, initial, and renewing license applicants and on initial and renewing CVT license applicants. According to board management, staff were instructed to begin conducting background checks on new applicants in November 2019.

Veterinarians are exempted from participating in Oregon's Prescription Drug Monitoring Program

Oregon's PDMP is designed to promote public health and safety and help improve patient care by providing information to better manage patients' prescriptions. It was also developed to help ensure the appropriate use of prescription drugs. During the course of the audit, the board had

¹⁵ Notice of Proposed Rulemaking, Chapter 875, Veterinary Medical Examining Board, published in the Oregon Bulletin for August 2019. (<https://secure.sos.state.or.us/oard/displayBulletins.action>)

not taken a position on whether to include veterinarians in the PDMP. Currently, veterinarians are not required to participate or query the data when dispensing prescription drugs.

Prescription monitoring programs are in place in 49 states, Puerto Rico, Guam, and the District of Columbia. While all states with programs require pharmacies to report, as of July 2019, just 19 required dispensing veterinarians to report controlled substances. Oregon is not among them.

Our survey of veterinarians and veterinary technicians found the majority of respondents were in favor of some level of involvement with the PDMP. Slightly more than half of survey respondents said they would be willing to report dispensed controlled substances to the PDMP and 89% said they would be willing to query the PDMP if they suspected a customer may be diverting controlled substances from their animal. Additionally, 74% said they would be willing to write prescriptions for scheduled drugs in lieu of directly dispensing them, which would result in the filling pharmacy entering the information the PDMP.

Participation in PDMP aids in gathering more complete data on controlled substances

Adding veterinarian prescriptions to the PDMP will improve its usefulness as a complete database of prescribers of controlled substances. Although this requirement may not deter all diversion and may require more effort by veterinarians, it will help determine the prescribed controlled substance volume, identify potential prescribing and dispensing issues, and contribute to the board’s mission of protecting public health.

The addition of veterinarians would give the Oregon Health Authority a clearer picture of controlled substances being prescribed and dispensed in the state, and provide a tool for veterinarians to detect and prevent drug diversion through their practices. Our office issued a performance audit examining the state’s PDMP system in detail, in which we recommended including veterinarian prescriptions in the information to be collected by the PDMP.¹⁶

When implementing any new process, there may be inefficiencies and challenges. However, when considering public health and the extent of the opioid crisis in Oregon, all reasonable efforts to thwart the epidemic should be seriously considered. The board and its stakeholders need to consider the needs of Oregonians in addition to the impact to their specific responsibilities.

OVMA opposition

On their website, the OVMA states their position against monitoring of veterinary prescriptions for controlled substances:

“An increasing number of states have adopted an onerous and burdensome reporting program for controlled substances ... Veterinary clinics in Idaho and Washington, among several other states, must comply with similar-enacted laws, all of which are cumbersome and costly. The OVMA will continue to monitor this and seek an exemption for veterinary practices if rules are proposed in Oregon.”

¹⁶ Report no. [2018-40](#); “Constraints on Oregon’s Prescription Drug Monitoring Program Limit the State’s Ability to Help Address Opioid Misuse and Abuse,” December 2018; recommendation no. 12(c)

Recommendations

Strengthened inspections, background checking licensees, and helping to provide more complete PDMP data is the most effective course of action for addressing controlled substance diversion in the veterinary community.

Strengthening inspections would put an emphasis on controlled substance monitoring in the practice setting, allowing veterinarians and managers to identify diversion sooner. This would also allow the inspector to proactively identify diversion, rather than the more reactive method of responding to a complaint.

Background checks in and of themselves may prevent those with arrests or convictions from even applying for a license and would eliminate the risk of someone with a diversion-related felony arrest or conviction being licensed and having access to controlled substances. Adding veterinarian prescriptions to the PDMP would improve its usefulness as a complete database.

We recommend the Oregon Veterinary Medical Examining Board take the following actions to more effectively monitor controlled substances:

1. Take action to ensure administrative rules allow the board to inspect veterinary facilities to monitor controlled substances, ensuring inspections comply with required DEA documentation.
2. Complete the implementation of proposed administrative rules and begin conducting background checks on all new and renewing veterinary and certified veterinary technician licensees.
3. Work with the Oregon Health Authority and the state Legislature to require veterinarians to participate in the state PDMP.

Objective

The objective of this audit was to determine whether the Oregon Veterinary Medical Examining board is upholding the tenets of its mission: to protect animal health and welfare, public health, and consumers of veterinary services.

Scope

This audit focused on proper inspection and monitoring of veterinary controlled substance prescribing and dispensing.

Methodology

To address our objective, we interviewed key staff and members of the board, including the executive director, several board members, the investigator, and the inspector. We also interviewed the executive director of the OVMA, a Portland DEA Diversion Agent who works with the board, a practicing veterinarian, and the compliance director from the Oregon Board of Pharmacy. We developed a survey of questions to elicit the opinions of Oregon veterinarians about the board's processes. We also requested their views on whether veterinarians and technicians should be subject to background checks, the extent of the veterinary role in the opioid crisis, and use of the PDMP.

We accompanied the facilities inspector on inspections of a nonprofit practice affiliated with an animal rescue and a small veterinary practice. We obtained information from other states regarding their practices for facility inspections to establish best practices nationwide. We also traced the development and implementation of House Bill 2474 (2015 legislation), which established facility registrations, and reviewed the board's presentation to the legislature and testimony made during that process.

We attended a board meeting, reviewed minutes of board meetings, board policies and procedures, Oregon Revised Statutes, and Oregon Administrative Rules that relate to the board. We traced the history of background check discussions during board meetings, proposed administrative rules, and public comments regarding rule changes.

Our team also reviewed complaint files processed since 2017, documenting the total number of complaints, type of complaint, and how each was resolved. We identified which complaints were specifically related to controlled substance abuse or diversion.

We developed and emailed a survey to 623 licensed veterinarians and veterinary technicians. We received 222 responses to our survey, which is documented in appendix A. We also received numerous written comments that help explain some of the respondents' concerns.

We conducted this performance audit in accordance with generally accepted government auditing standards. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objective. We believe that the evidence obtained and reported provides a reasonable basis to achieve our audit objective.

We sincerely appreciate the courtesies and cooperation extended by members and employees of the Oregon Veterinary Medical Examining Board during the course of this audit.

The audit team developed a survey to inquire about the following topics:

- Licensee Type
- New license application process
- Renewal license application process
- Complaint process
- Accessibility and user friendliness of the Board's Website
- Background checks
- Controlled substances and diversion
- Prescription Drug Monitoring Program usage
- Board inspections

Auditors used SurveyMonkey to develop and complete the survey. Using a list of facility emails provided by the Oregon Veterinary Medical Examining Board, we sent the survey to 623 facilities. We received 222 responses, a 35.6% response rate. Of the total responses, 211 were licensed veterinarians and 11 were certified veterinary technicians. The survey included 38 questions, six of which required open-ended responses. To preserve the anonymity of the respondents, the open-ended responses have not been included.

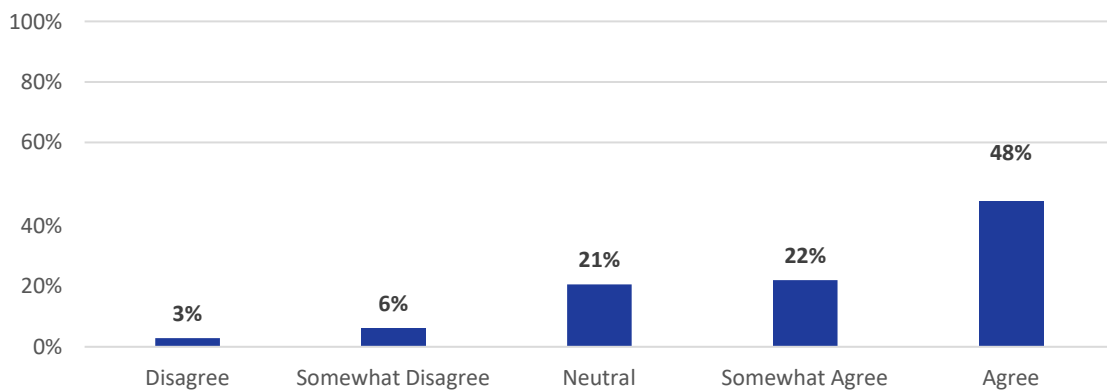
Question 1: I am a:

Licensed veterinarian: 95%
Certified veterinary technician: 5%

Question 2: I have gone through the veterinarian or certified veterinary technician initial licensing process in Oregon.

Yes: 88%
No: 12%

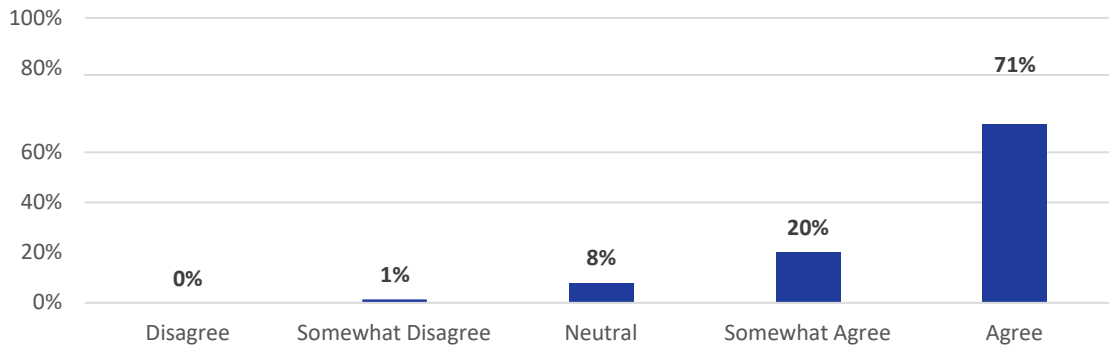
Question 3: I found the initial licensing process easy to complete.



Question 4: I have renewed my veterinarian or certified veterinary technician license in Oregon.

Yes: 99%
No: 1%

Question 5: I found the renewal process easy to complete.

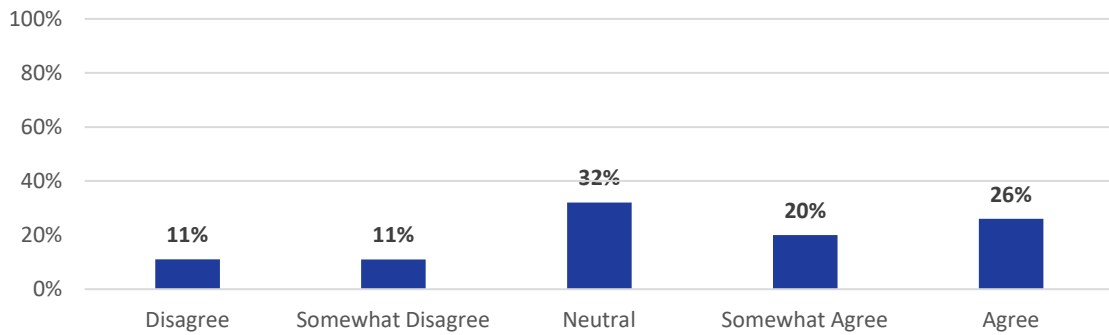


Question 6: I have been involved in the Oregon Veterinary Medical Examining Board complaint process.

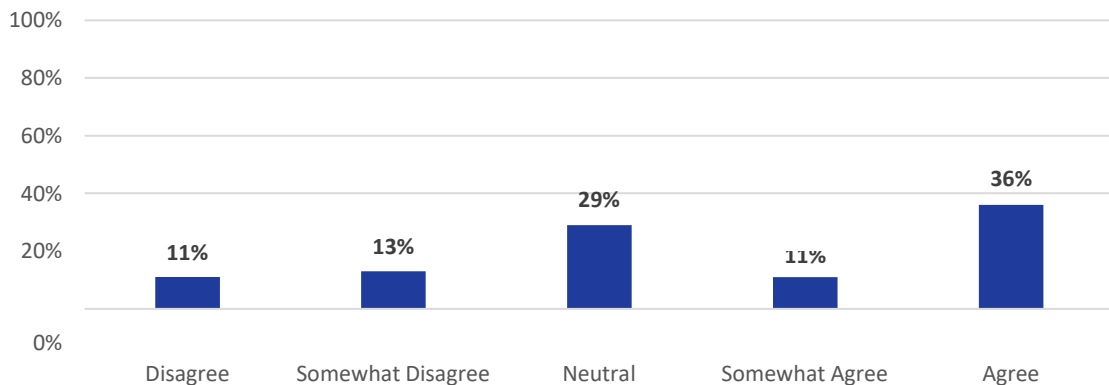
Yes: 30%

No: 70%

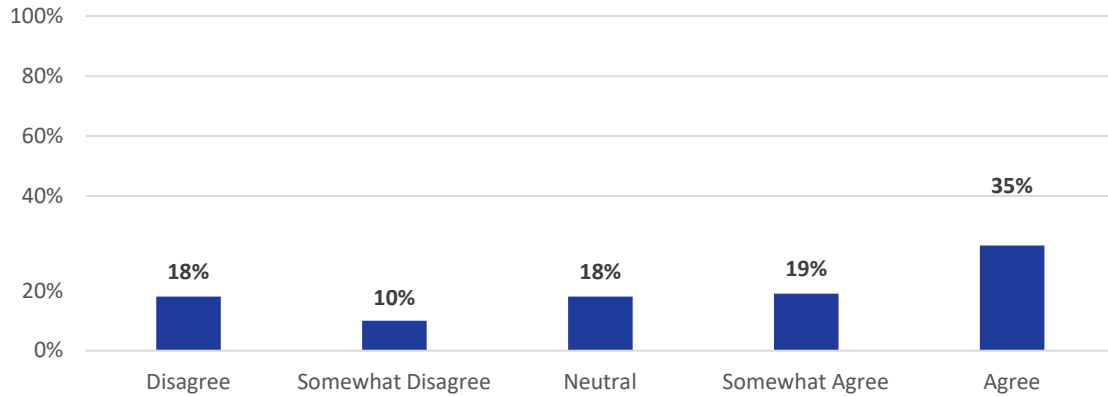
Question 7: I felt the complaint process was easy to complete.



Question 8: I felt the person taking my complaint understood my concerns.



Question 9: I felt that the Oregon Veterinary Medical Examining Board handled my complaint appropriately.

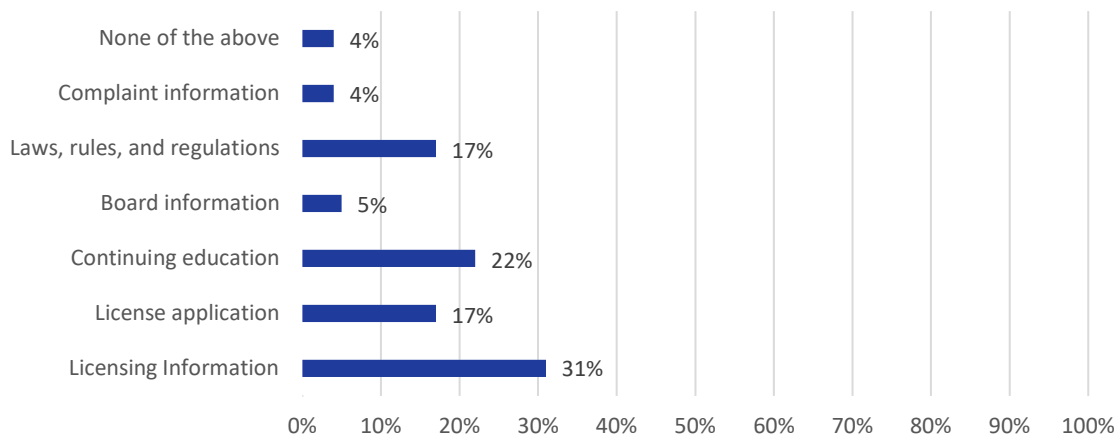


Question 11: I have visited the Oregon Veterinary Medical Examining Board’s website within the last year.

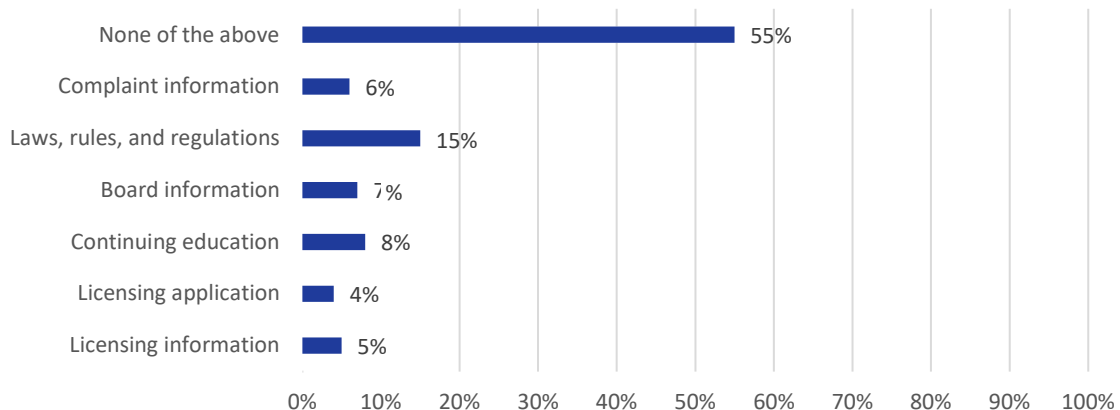
Yes: 85%

No: 15%

Question 12: I found the following section(s) of the website to be helpful, easy to understand, and easy to navigate. (Select all that apply)



Question 13: I found the following section(s) of the website to be confusing, incomplete, or frustrating to navigate. (Select all that apply)



Question 15: I believe that veterinarians should be subject to a criminal background check before beginning to practice in Oregon.

Yes: 72%

No: 10%

Unsure/No opinion: 18%

Question 16: I believe that certified veterinary technicians should be subject to a criminal background check before beginning to practice in Oregon.

Yes: 70%

No: 11%

Unsure/No opinion: 19%

Question 17: I believe that it is the responsibility of the Oregon Veterinary Medical Examining Board to administer criminal background checks on all new license applicants.

Yes: 59%

No: 15%

Unsure/No opinion: 26%

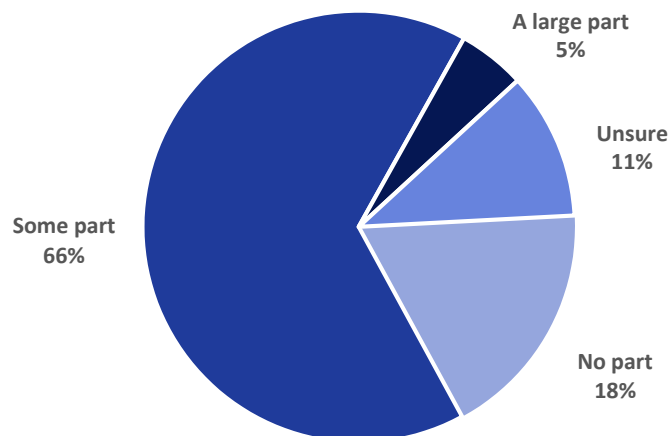
Question 18: I believe it is the responsibility of the Oregon employer to run criminal background checks on prospective employees.

Yes: 33%

No: 35%

Unsure/No opinion: 32%

Question 20: Please rate how large of a role you believe veterinarians and certified veterinary technicians play in the opioid crisis.



Question 21: In the last three years, I have seen an increase in the number of customers exhibiting “vet shopping” behaviors (i.e., suspect injuries, asking for medications by name, asking for early refills, etc.).

Yes: 24%

No: 76%

Question 22: In the last three years, I have suspected a co-worker of having a controlled substance abuse issue and/or diverting medications to themselves or others.

Yes: 15%

No: 85%

Question 23: My workplace has an FDA-recommended safety plan in place to handle instances of abuse related to controlled substances.

Yes: 29%

No: 31%

Unsure: 40%

Question 25: I have my own Drug Enforcement Agency (DEA) identification number, which allows me to prescribe and dispense controlled substances.

Yes: 90%

No: 10%

Question 26: I think the PDMP could be useful in the detection and prevention of controlled substance abuse and diversion.

Yes: 27%

No: 25%

Unsure/No opinion: 48%

Question 27: I am willing to report dispensed schedule II-IV drugs to Oregon's PDMP.

Yes: 53%

No: 47%

Question 28: I am willing to query the PDMP if I suspect a customer may be diverting schedule II-IV drugs from their animal.

Yes: 89%

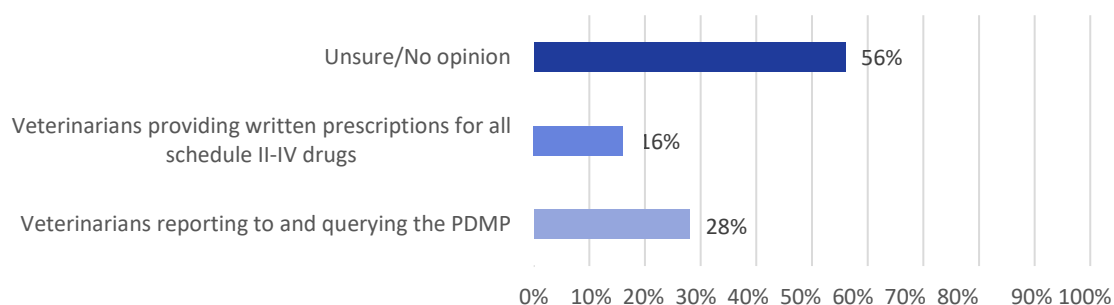
No: 11%

Question 29: I am willing to provide my clients with written prescriptions (as opposed to direct dispensing) for schedule II-IV drugs.

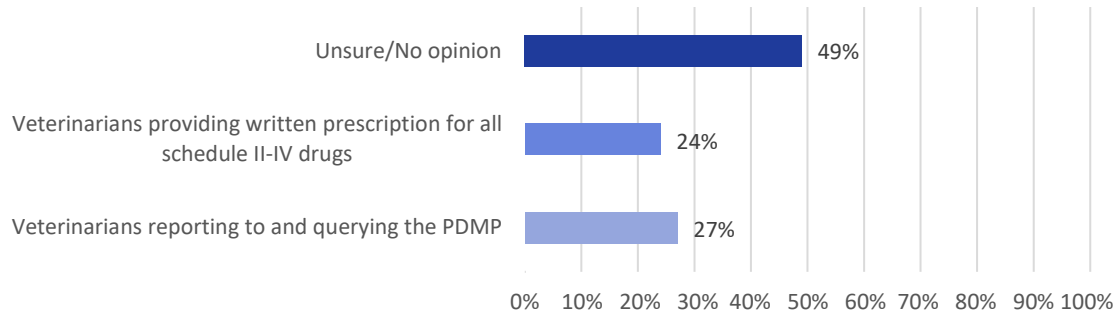
Yes: 74%

No: 26%

Question 30: Out of the options below, I believe this option would be the most *effective* in helping control the diversion of schedule II-IV drugs.



Question 31: Of the options below, I believe this option would be the most *efficient* in helping control the diversion of schedule II-IV drugs.



Question 33: Are you the managing veterinarian at your workplace?

Yes: 81%

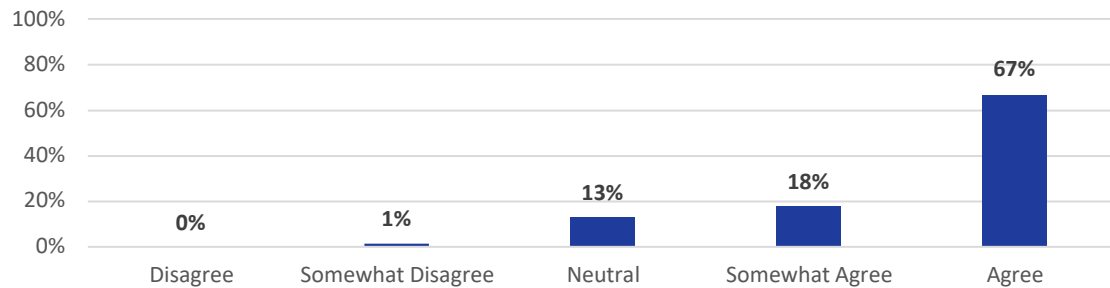
No: 19%

Question 34: My facility has had an Oregon Veterinary Medical Examining Board inspection in the last three years.

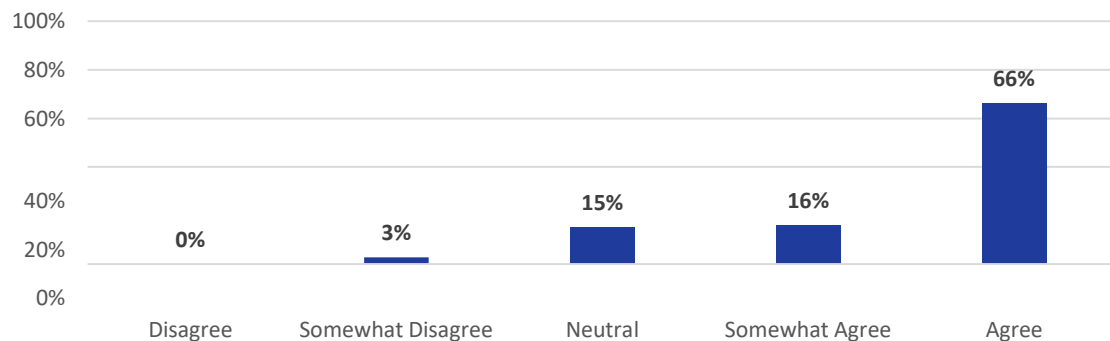
Yes: 42%

No: 58%

Question 35: I found the inspection to be efficient.



Question 36: I found the inspection to be thorough.



Question 37: My facility has had an inspection by the Federal Drug Enforcement Agency (DEA) in the last three years.

Yes: 3%

No: 97%

Appendix B: Comparison of Facility Inspection Checklists for Controlled Substances

The table below compares inspection points related to DEA required controlled substance requirements. The table includes excerpts from the Oregon Veterinary Medical Examining Board’s facilities inspection checklist and the Oregon Board of Pharmacy’s Dispensing Practitioner Drug Outlet Self-Inspection report, which encompasses steps to comply with DEA regulations.

Oregon Veterinary Medical Examining Board – Veterinary Facility Inspection Report	Oregon Board of Pharmacy – Dispensing Practitioner Drug Outlet Self-Inspection Report
<p>4. Guidance: <u>Controlled and legend substances</u> must be purchased, stored, secured, inventoried, logged and dispensed according to DEA, FDA and manufacturers' requirements.</p> <p>5. Expired drugs must be clearly marked or segregated to ensure no fee is charged.</p> <p><i>In regards to above, the board's current checklist only includes verifying controlled substances are properly stored in a locking cabinet, adequate refrigeration is provided for perishable drugs, and that expired drugs are separated and not sold.</i></p>	<p>1. Does the outlet have policies and procedures for drug management, including security, acquisition, storage, labeling, disposal, record keeping?</p>
	<p>2. Are drugs kept in a locked drug cabinet or drug storage area that sufficiently denies access to unauthorized persons?</p>
	<p>3. Have you verified the pharmacy, wholesaler(s), manufacturer(s), that the outlet purchases medication from is registered in Oregon with the Board of Pharmacy? You may verify licenses and registrations on the Board website www.oregon.gov/pharmacy. Where are invoices kept?</p>
	<p>4. Are all drugs stored in appropriate conditions of temperature, light, humidity, sanitation, ventilation, and space?</p>
	<p>5. Are recalled, outdated, damaged, deteriorated, misbranded, identified as suspect/illegitimate, or adulterated medications documented and physically separated from other drugs? Where are they stored prior to being destroyed or returned to the supplier?</p>
	<p>6. Are prescriptions properly labeled?</p>
	<p>7. Are drugs dispensed in compliance with current provisions of the Federal Consumer Packaging Act (Public Law 91-601, 91st Congress, S. 2162 (Poison Prevention Act))?</p>

Oregon Veterinary Medical Examining Board – Veterinary Facility Inspection Report	Oregon Board of Pharmacy – Dispensing Practitioner Drug Outlet Self-Inspection Report
	<p>9. Is a unique dispensing record maintained separately from the patient chart and kept for a minimum of 3 years?</p>
	<p>10. Does the dispensing record contain;</p> <ul style="list-style-type: none"> • Name of patient • Dose, dosage form, quantity dispensed and either the brand name of drug, or generic name and name of manufacturer or distributor • Directions for use • Date of dispensing • And Initials of person dispensing the prescription
	<p>11. Is the dispensing record readily retrievable and available for inspection?</p>



Oregon

Kate Brown, Governor

Veterinary Medical Examining Board
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Portland, OR 97232-2187
(971) 673-0224
FAX: (971) 673-0226
TTY: (971) 673-0372
E-Mail: ovmeb.info@state.or.us

November 12, 2019

Kip Memmott, Director
Secretary of State, Audits Division
255 Capitol St. NE, Suite 500
Salem, OR 97310

Dear Mr. Memmott,

This letter provides a written response to the Audits Division's final draft audit report titled "The Oregon Veterinary Medical Examining Board's Monitoring of Controlled Substances Needs to be Strengthened."

The Board is in agreement with the Audit Division's recommendations. We note that the recommendations are subject to current statutory limitations. We appreciate that the Audit recognizes that the Board follows the current statutes and rules in the Veterinary Practice Act. Additional oversight authority may require legislative approval. To the greatest extent possible, the Board will consider rules and policies consistent with Audit recommendations.

The Board wishes to acknowledge the Auditors for their diligence and professional courtesies. We appreciate the work that went into this Audit and are grateful for its fresh perspectives and policy recommendations. Thank you for the opportunity to respond.

Below is our detailed response to each recommendation in the audit.

RECOMMENDATION 1		
We recommend the board take action to ensure administrative rules allow the board to inspect veterinary facilities to monitor the use of controlled substances, ensuring inspections comply with required Drug Enforcement Agency documentation.		
Agree or Disagree with Recommendation	Target date to complete implementation activities	Name and phone number of specific point of contact for implementation
Agree	Already in progress, implementation upon adoption of final rules.	Lori Makinen 971-673-0223

Narrative for Recommendation 1

The Board has proposed new administrative rules for veterinary drugs and biologicals that incorporate monitoring requirements of the Board of Pharmacy Drug Practitioner Dispensing Outlet (DPDO) program. The proposed rules have been published for public comment. Inspections would include monitoring for compliance with both Board of Pharmacy and DEA requirements.

The Board has inspected for compliance with basic DEA regulations for securing drugs and maintaining drug logs. In 388 inspections completed since December 2018, nine facilities appeared to have one of the following minor DEA noncompliance issues:

- Controlled substances at location other than DEA registrant.
- Expired controlled substances not separated from non-expired drugs.
- Controlled substance logs missing required information.
- No controlled substance logs available for review.
- Facility needs to add additional information to the drug logs.
- Expired controlled substances not separated from other expired meds, not locked.

During each inspection, the Managing Veterinarian is informed that the facility must maintain controlled substances in compliance with all federal and state laws, and should obtain exact requirements directly from the controlling authority. The inspector reviews basic DEA requirements and suggests further resources, such as manufacturers' guidelines. Managing Veterinarians are provided with the DEA 'hotline' for follow-up.

Should the inspector encounter what appears to be a violation of the Veterinary Practice Act, or significant noncompliance with DEA regulations, they would immediately contact the Board investigator or executive director for instructions. Should the inspector encounter an immediate, potential criminal activity taking place, law enforcement would be contacted.

The Board will make a policy decision as to whether and to what extent other agencies' regulations should be monitored and enforced by the Veterinary Board.

RECOMMENDATION 2		
We recommend the board complete the implementation of administrative rules and begin conducting background checks on all new and renewing veterinary and certified veterinary technician licensees.		
Agree or Disagree with Recommendation	Target date to complete implementation activities	Name and phone number of specific point of contact for implementation
Agree	Completed	Lori Makinen 971-673-0227

Narrative for Recommendation 2

The Board has adopted rules authorizing, and has begun performing, background checks for new and renewing license applicants.

It should be noted that a background check is a snapshot in time and will only provide the Board grounds to deny an application for cause if the conduct has a direct nexus to the practice of veterinary medicine.

Available data from six other health related licensing boards shows that since 2012, two license applications were denied based on actionable information obtained through background checks.

RECOMMENDATION 3		
We recommend the board work with the Oregon Health Authority and the state legislature to require veterinarians to participate in the state PDMP.		
Agree or Disagree with Recommendation	Target date to complete implementation activities	Name and phone number of specific point of contact for implementation
Agree	Unknown	Lori Makinen 971-673-0223

Narrative for Recommendation 3

Consistent with the best interests of animal health care and public protection, the Board will actively support efforts by the Legislature and/or Oregon Health Authority to include veterinarians in state PDMP reporting requirements.

Please contact me at 971-673-0223 with any questions.

On behalf of the Board,



Lori Makinen
Executive Director

Audit Team

Mary Wenger, CPA, Deputy Director

Julianne Kennedy, CPA, Audit Manager

Tracey Gates, CPA, Principal Auditor

Bentley Walker, MSFA, Staff Auditor

About the Secretary of State Audits Division

The Oregon Constitution provides that the Secretary of State shall be, by virtue of the office, Auditor of Public Accounts. The Audits Division performs this duty. The division reports to the elected Secretary of State and is independent of other agencies within the Executive, Legislative, and Judicial branches of Oregon government. The division has constitutional authority to audit all state officers, agencies, boards and commissions as well as administer municipal audit law.

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(503) 986-2255

sos.oregon.gov/audits



Oregon Veterinary Medical Examining Board

Affirmative Action Plan

2025 -2027 Biennium

Oregon Veterinary Medical Examining Board (OVMEB)

Peter J. Burns, Executive Director

800 NE Oregon Street, Suite 407

Portland, Oregon 97232

Agency Overview

The Veterinary Medical Examining Board (OVMEB) was established in 1903 to test, license, monitor and regulate practitioners of veterinary medicine in the state. The Board works in the interest of animal health and welfare, public health, and consumers of veterinary services. The Board's authority comes from the Veterinary Practice Act, Chapter 686 of the Oregon Revised Statutes and Chapter 875 of the Oregon Administrative Rules.

We are a small agency and Board with 8 Board members, 5 of whom are licensed veterinarians, 1 is a certified veterinary technician, and 2 are members of the public, as specified in ORS 686.210. Our staff totals 5 FTE. We contract with DAS' Chief Human Resources Office (CHRO) for all payroll processing and employee/employment related needs, in addition to recruitment and assistance with disciplinary actions, if necessary. We also contract with DAS' Shared financial Services for all fiscal and budgetary support.

Agency Mission & Objectives

The mission of the Oregon Veterinary Medical Examining Board (OVMEB) is to protect animal health, safety and welfare by fairly and equitably performing its licensing, inspection, education and enforcement duties; by promoting professional behavior and standards in all facets of the Oregon animal care industry; and, by maintaining constructive relationships with licensees, those they serve and others with an interest in the Board's activities.

In accordance with the Administrative Procedures Act (ORS 183), the Board may take disciplinary action for violations of the following relevant laws and rules:

- **ORS 686** (Veterinarians & Veterinary Technicians)
- **ORS 676** (Health Professions Generally)
- **OAR 875** (Veterinary Medical Examining Board)

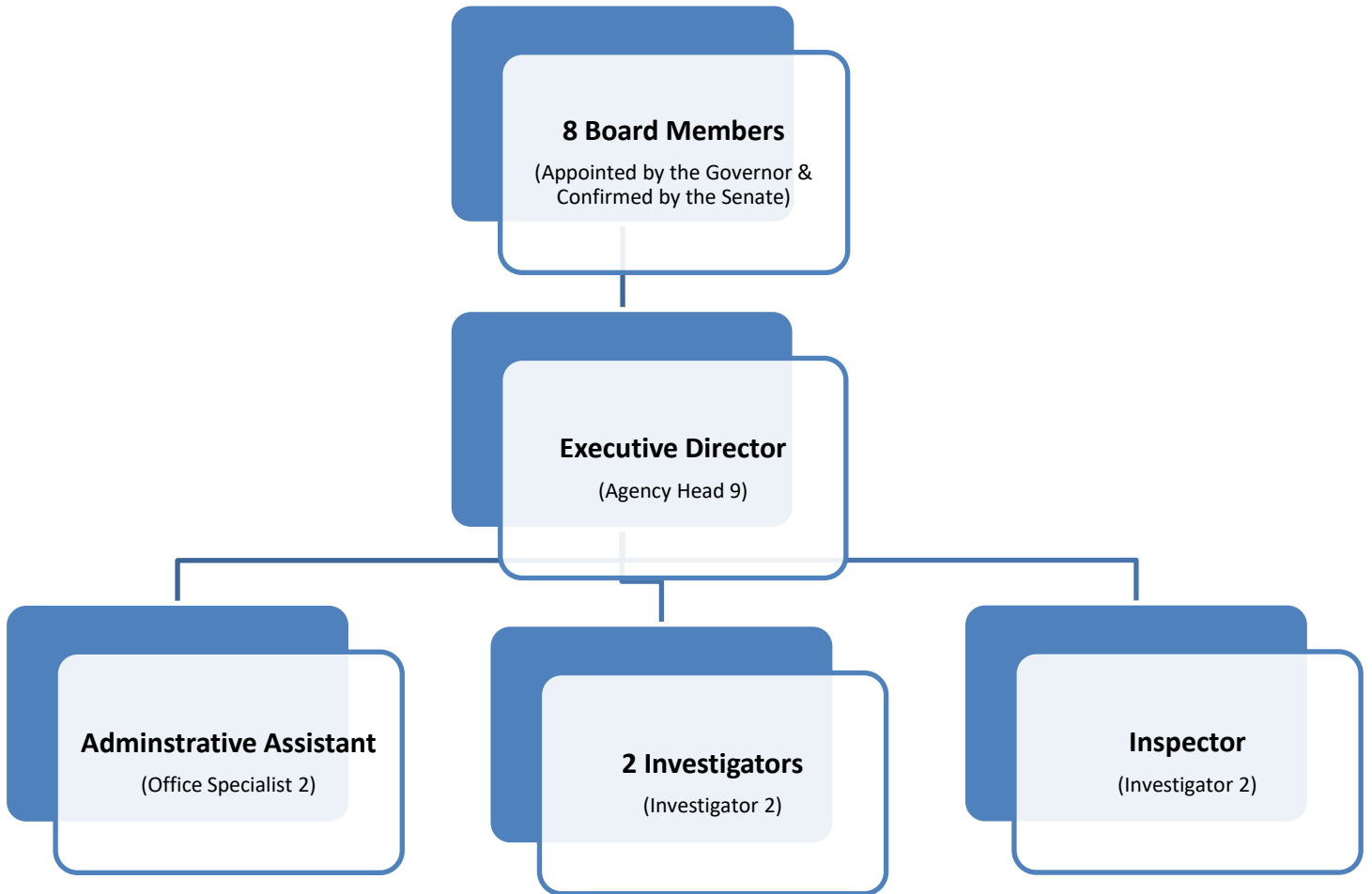
Under the authority of ORS 686.150, when the Board determines that disciplinary action is necessary, the board may issue a reprimand, suspend or revoke a license or refuse to issue or renew a license. Also, the Board may place a person on probation or place limitations on an individual's license or permit and/or require board-approved community service. Although the Board lacks authority to award compensatory (actual) damages, it may assess to the individual the costs of disciplinary proceedings and/or impose civil penalties up to \$1,000 per violation or negotiate voluntary settlement agreements.

Agency Employee Information

Agency Director & Affirmative Action Representative:

Peter J. Burns, Executive Director
800 NE Oregon Street, Suite 407
Portland, OR 97232
Phone Number: (971) 673-0223

OVMEB's Organizational Chart for 2025-27



Oregon Veterinary Medical Examining Board (OVMEB) Affirmative Action Statement

In early 2019, the Board contracted HR Services from the Department of Administrative Services (DAS). The majority of Board staff are also members of SEIU and are covered under section 5A of the most current contract between the union and the state.

It is the policy of the State of Oregon that employment without discrimination is recognized as and declared to be a civil right. The State of Oregon is committed to achieving a workforce that represents the diversity of Oregon community and is a leader in providing its citizens fair and equal employment opportunity.

Accordingly, the Board shall:

1. Maintain a policy of equal treatment and equality of opportunity in employment for all applicants and employees in its employment decisions, which include, but are not limited to, hiring, promotion, demotion, transfer, termination, layoff, training, compensation, benefits, and performance evaluations.
2. Apply all terms, conditions, benefits, and privileges of employment with the agency to all applicants and employees regardless of race, color, religion, age, sex, sexual orientation, marital status, national origin, political affiliation, disability, or any other reason prohibited by the law or policy of the state or federal government.
3. Adopt and disseminate a written copy of the Board Affirmative Action Policy that articulates the policy of the Board as well as describes the affirmative actions being taken by the agency to ensure equity of employment in a work environment that is free from discrimination.

Agency Affirmative Action Policy Statement

Consistent with the policies of the State of Oregon, OVMEB is committed to:

- Maintaining a work force that represents and incorporates the diversity of Oregon's population beyond the majority culture,
- Providing fair and equal employment opportunities for all persons without bias, and
- Maintaining a workplace environment that encourages individual expression and inclusion and that is free from any form of harassment or intimidation on account of an individual's race, color, religion, beliefs, gender identity, assigned or identified sex, sexual orientation, national origin, age, marital status, social or economic status, or disability.

Additional Statement for Individuals with Disabilities

The Board will not discriminate or tolerate discrimination against any applicant or employee because of physical or mental disability in regards to any position for which the known applicant for employment is qualified.

The Board will take affirmative action to employ, advance in employment, and otherwise treat known qualified individuals with disabilities without regard to their physical or mental disabilities in all human resources selection and decision practices, such as: advertising, benefits, compensation, discipline (including probation, suspension, and/or termination for cause or layoff), employee facilities, performance evaluation, recruitment, social/recreational programs, and training. The Board also continues to administer these practices without regard to race, color, religion, gender, sexual orientation, national origin, age, marital status or disability.

Additionally, all applicants and employees are protected from coercion, intimidation, interference, or discrimination for filing a complaint or assisting in an investigation under this policy.

Foundational aspects that are verified each year:

- All staff and Board members are provided a personal copy of the AAP for review and reference. The document is also accessible at all times on the agency shared electronic file system.
- The Board reviews and discusses the AAP in Public Session at least once during the plan term.
- Emails received from the Office of Cultural Change, or other similar publications from other agencies or stakeholder organizations (such as celebrations or events at Oregon Cemeteries) are forwarded to staff members.
- The Executive Director reviews all DI/AA materials, and the AA Representative will attend all DI/AA meetings in person or by telephone and disseminates relevant information.
- All staff meetings include a standing discussion item for “Wellness, Safety, Diversity & Inclusion”, in which staff are encouraged to bring up and discuss anything that they have seen or experienced since the last meeting that they felt needed addressing in any of these areas. Combining diversity and inclusion with the idea of workplace safety and wellness has proven to be a successful approach.

Additional Statement for Members Uniform Services (ORS 659A.082)

The Board will not discriminate or tolerate discrimination against any employee because they are a member of, apply to be a member of, perform, has performed, applied to perform or have an obligation to perform service in a uniformed service.

Support and Accountability

The OVMEB is committed to providing a safe and supportive environment for all. Maintaining an environment that fosters inclusion and which is free from bias, discrimination and harassment is part of day-to-day operations and any concerns by any party should be immediately raised to the Executive Director for action. While this is the preferred method, the Board recognizes that there may be times when a party wishes to discuss any concerns confidentially with a party other than the Executive Director for any reason. In such cases, the party is encouraged to contact one or more of the following resources for support and assistance with resolving concerns as well as with contacting and working with external regulatory and advocacy organizations:

- The agency’s Board President
- The agency’s DAS Human Resources Partner
- The agency’s Governor’s Office Policy Analyst
- The Governor’s Office of Diversity & Inclusion/Affirmative Action
- The SEIU Union Representative
- Any Personal Advocate

Helpful Resources

Bureau of Labor & Industries (BOLI)

800 NE Oregon Street, Suite 1045
Portland, OR 97232

Phone Number: (971) 673-0761

Website: <https://www.oregon.gov/boli/civil-rights/pages/default.aspx>

Department of Labor - Office of Federal Contract Compliance (OFCC)

Portland Area Office
620 SW Main Street, Suite 411
Portland, OR 97205

Phone Number: (503) 326-4112 | **Fax Number:** (503) 326-5746

Website: <https://www.dol.gov/agencies/ofccp/contact/district-area-offices#Oregon>

US Equal Employment Opportunity Commission

Seattle Field Office
Federal Office Building
909 First Avenue, Suite 400
Seattle, WA 98104-1061

Phone Number: 1 (800) 669-4000 | **Fax Number:** (206) 220-6911

Website: <https://www.eeoc.gov/field-office/seattle/location>

US Department of Justice, Civil Rights Division

950 Pennsylvania Avenue, NW
Washington, D.C. 20530-0001

Phone Number: 1 (855) 856-1247 or (202) 514-3847

Website: <https://civilrights.justice.gov/>

US Department of Health & Human Services, Office for Civil Rights Headquarters

200 Independence Avenue, SW
Washington, D.C. 20201

Phone Number: 1 (800) 368-1019

OVMEB's Affirmative Action Goals & Objectives

Foundational Aspects of OVMEB's Affirmative Action Goals & Objectives

- All staff and Board members are provided with a copy of the AAP for review and reference. The document is also accessible at all times on the agency shared electronic file system.
- The Board reviews and discusses the AAP in Public Session at least once on an annual basis.
- Correspondence received from the Office of Cultural Change, and other similar publications from other agencies or interested parties are forwarded to staff members.
- The Executive Director reviews all appropriate materials, and the AA Representative attends all AA meetings in person or by telephone and disseminates relevant information.
- All staff meetings include a standing discussion item for “Wellness, Safety, Diversity & Inclusion”, during which staff members are encouraged to bring up and discuss anything that they have seen or experienced since the last meeting that they felt needed addressing in any of these areas. Combining diversity and inclusion with the idea of workplace safety and wellness has proven to be a successful approach. Discussions related to diversity and inclusion provided agency staff opportunities to identify areas of focus in learning and training.

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2025-27 Biennium**

Agency Number: 83300

M Analyst: Vellaipandian, Harikrishnan

Budget Coordinator: Plant, Ben - (971)718-2512

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
017-00-00-00000	Mortuary and Cemetery Board	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	021	0	Phase-in	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	022	0	Phase-out Pgm & One-time Costs	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	031	0	Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	032	0	Above Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	033	0	Exceptional Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	040	0	Mandated Caseload	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	050	0	Fundshifts	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	060	0	Technical Adjustments	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	070	0	Revenue Shortfalls	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	081	0	May 2024 Emergency Board	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	082	0	September 2024 Emergency Board	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	090	0	Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	092	0	Statewide AG Adjustment	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	093	0	Statewide Adjustment DAS Chgs	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	107	0	Transfer of Acupuncture Licensure	Policy Packages
018-00-00-00000	Naturopathic Medicine	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
018-00-00-00000	Naturopathic Medicine	021	0	Phase-in	Essential Packages
018-00-00-00000	Naturopathic Medicine	022	0	Phase-out Pgm & One-time Costs	Essential Packages
018-00-00-00000	Naturopathic Medicine	031	0	Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	032	0	Above Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	033	0	Exceptional Inflation	Essential Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2025-27 Biennium**

**Agency Number: 83300
M Analyst: Vellaipandian, Harikrishnan
Budget Coordinator: Plant, Ben - (971)718-2512**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
018-00-00-00000	Naturopathic Medicine	040	0	Mandated Caseload	Essential Packages
018-00-00-00000	Naturopathic Medicine	050	0	Fundshifts	Essential Packages
018-00-00-00000	Naturopathic Medicine	060	0	Technical Adjustments	Essential Packages
018-00-00-00000	Naturopathic Medicine	070	0	Revenue Shortfalls	Policy Packages
018-00-00-00000	Naturopathic Medicine	081	0	May 2024 Emergency Board	Policy Packages
018-00-00-00000	Naturopathic Medicine	082	0	September 2024 Emergency Board	Policy Packages
018-00-00-00000	Naturopathic Medicine	090	0	Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	092	0	Statewide AG Adjustment	Policy Packages
018-00-00-00000	Naturopathic Medicine	093	0	Statewide Adjustment DAS Chgs	Policy Packages
018-00-00-00000	Naturopathic Medicine	107	0	Transfer of Acupuncture Licensure	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	021	0	Phase-in	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	022	0	Phase-out Pgm & One-time Costs	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	031	0	Standard Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	032	0	Above Standard Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	033	0	Exceptional Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	040	0	Mandated Caseload	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	050	0	Fundshifts	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	060	0	Technical Adjustments	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	070	0	Revenue Shortfalls	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	081	0	May 2024 Emergency Board	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	082	0	September 2024 Emergency Board	Policy Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2025-27 Biennium**

**Agency Number: 83300
M Analyst: Vellaipandian, Harikrishnan
Budget Coordinator: Plant, Ben - (971)718-2512**

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
020-00-00-00000	Occupational Therapy Licensing	090	0	Analyst Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	092	0	Statewide AG Adjustment	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	093	0	Statewide Adjustment DAS Chgs	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	107	0	Transfer of Acupuncture Licensure	Policy Packages
026-00-00-00000	Medical Imaging	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
026-00-00-00000	Medical Imaging	021	0	Phase-in	Essential Packages
026-00-00-00000	Medical Imaging	022	0	Phase-out Pgm & One-time Costs	Essential Packages
026-00-00-00000	Medical Imaging	031	0	Standard Inflation	Essential Packages
026-00-00-00000	Medical Imaging	032	0	Above Standard Inflation	Essential Packages
026-00-00-00000	Medical Imaging	033	0	Exceptional Inflation	Essential Packages
026-00-00-00000	Medical Imaging	040	0	Mandated Caseload	Essential Packages
026-00-00-00000	Medical Imaging	050	0	Fundshifts	Essential Packages
026-00-00-00000	Medical Imaging	060	0	Technical Adjustments	Essential Packages
026-00-00-00000	Medical Imaging	070	0	Revenue Shortfalls	Policy Packages
026-00-00-00000	Medical Imaging	081	0	May 2024 Emergency Board	Policy Packages
026-00-00-00000	Medical Imaging	082	0	September 2024 Emergency Board	Policy Packages
026-00-00-00000	Medical Imaging	090	0	Analyst Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	092	0	Statewide AG Adjustment	Policy Packages
026-00-00-00000	Medical Imaging	093	0	Statewide Adjustment DAS Chgs	Policy Packages
026-00-00-00000	Medical Imaging	101	0	Health Care Investigator FTE Increase	Policy Packages
026-00-00-00000	Medical Imaging	102	0	Health Care Investigator Reclass to Inv. 2	Policy Packages
026-00-00-00000	Medical Imaging	107	0	Transfer of Acupuncture Licensure	Policy Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2025-27 Biennium**

Agency Number: 83300

M Analyst: Vellaipandian, Harikrishnan

Budget Coordinator: Plant, Ben - (971)718-2512

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
028-00-00-00000	Speech-Language Path. and Audio.	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	021	0	Phase-in	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	022	0	Phase-out Pgm & One-time Costs	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	031	0	Standard Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	032	0	Above Standard Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	033	0	Exceptional Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	040	0	Mandated Caseload	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	050	0	Fundshifts	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	060	0	Technical Adjustments	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	070	0	Revenue Shortfalls	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	081	0	May 2024 Emergency Board	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	082	0	September 2024 Emergency Board	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	090	0	Analyst Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	092	0	Statewide AG Adjustment	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	093	0	Statewide Adjustment DAS Chgs	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	107	0	Transfer of Acupuncture Licensure	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	021	0	Phase-in	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	022	0	Phase-out Pgm & One-time Costs	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	031	0	Standard Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	032	0	Above Standard Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	033	0	Exceptional Inflation	Essential Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2025-27 Biennium**

Agency Number: 83300

M Analyst: Vellaipandian, Harikrishnan

Budget Coordinator: Plant, Ben - (971)718-2512

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
029-00-00-00000	Veterinary Medical Examiners	040	0	Mandated Caseload	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	050	0	Fundshifts	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	060	0	Technical Adjustments	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	070	0	Revenue Shortfalls	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	081	0	May 2024 Emergency Board	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	082	0	September 2024 Emergency Board	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	090	0	Analyst Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	092	0	Statewide AG Adjustment	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	093	0	Statewide Adjustment DAS Chgs	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	100	0	Fee Increase	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	107	0	Transfer of Acupuncture Licensure	Policy Packages

Health Related Licensing Boards

**Policy Package List by Priority
2025-27 Biennium**

Agency Number: 83300

BAM Analyst: Vellaipandian, Harikrishnan

Budget Coordinator: Plant, Ben - (971)718-2512

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	070	Revenue Shortfalls	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	081	May 2024 Emergency Board	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	082	September 2024 Emergency Board	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	090	Analyst Adjustments	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.

Health Related Licensing Boards

**Policy Package List by Priority
2025-27 Biennium**

Agency Number: 83300

BAM Analyst: Vellaipandian, Harikrishnan

Budget Coordinator: Plant, Ben - (971)718-2512

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	090	Analyst Adjustments	029-00-00-00000	Veterinary Medical Examiners
	092	Statewide AG Adjustment	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	093	Statewide Adjustment DAS Chgs	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	100	Fee Increase	029-00-00-00000	Veterinary Medical Examiners
	101	Health Care Investigator FTE Increase	026-00-00-00000	Medical Imaging
	102	Health Care Investigator Reclass to Inv. 2	026-00-00-00000	Medical Imaging
	107	Transfer of Acupuncture Licensure	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2025-27 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	3,429,190	4,472,972	4,472,972	4,785,684	4,785,684	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	95,611	95,611	-	-	-
BEGINNING BALANCE						
3400 Other Funds Ltd	3,429,190	4,568,583	4,568,583	4,785,684	4,785,684	-
TOTAL BEGINNING BALANCE	\$3,429,190	\$4,568,583	\$4,568,583	\$4,785,684	\$4,785,684	-
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	6,140,367	7,223,807	7,223,807	7,885,965	7,885,965	-
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	2,473,617	2,509,795	2,509,795	2,779,940	2,779,940	-
LICENSES AND FEES						
3400 Other Funds Ltd	8,613,984	9,733,602	9,733,602	10,665,905	10,665,905	-
TOTAL LICENSES AND FEES	\$8,613,984	\$9,733,602	\$9,733,602	\$10,665,905	\$10,665,905	-
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	15	-	-	25	25	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	584,021	182,443	182,443	280,750	280,750	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2025-27 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	168,215	68,024	68,024	223,421	223,421	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	172,431	129,098	129,098	138,375	138,375	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	9,538,666	10,113,167	10,113,167	11,308,476	11,308,476	-
TOTAL REVENUE CATEGORIES	\$9,538,666	\$10,113,167	\$10,113,167	\$11,308,476	\$11,308,476	-
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(100,979)	(87,750)	(87,750)	(109,000)	(109,000)	-
AVAILABLE REVENUES						
3400 Other Funds Ltd	12,866,877	14,594,000	14,594,000	15,985,160	15,985,160	-
TOTAL AVAILABLE REVENUES	\$12,866,877	\$14,594,000	\$14,594,000	\$15,985,160	\$15,985,160	-
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	3,602,299	3,945,246	4,436,260	4,598,652	4,598,652	-
3115 Board Member Stipend						
3400 Other Funds Ltd	-	18,657	18,657	18,657	12,157	-
3160 Temporary Appointments						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2025-27 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3400 Other Funds Ltd	-	6,362	6,362	6,629	6,629	-
3170 Overtime Payments						
3400 Other Funds Ltd	3,012	-	-	-	-	-
3180 Shift Differential						
3400 Other Funds Ltd	5	-	-	-	-	-
3190 All Other Differential						
3400 Other Funds Ltd	17,831	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	3,623,147	3,970,265	4,461,279	4,623,938	4,617,438	-
TOTAL SALARIES & WAGES	\$3,623,147	\$3,970,265	\$4,461,279	\$4,623,938	\$4,617,438	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	748	1,217	1,230	1,692	1,692	-
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	622,204	693,754	698,568	952,012	952,012	-
3221 Pension Obligation Bond						
3400 Other Funds Ltd	196,533	203,965	195,530	178,641	178,641	-
3230 Social Security Taxes						
3400 Other Funds Ltd	275,330	302,308	304,363	352,310	352,310	-
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	4,331	15,484	15,591	18,102	18,102	-
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	867	1,057	1,068	987	987	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2025-27 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3260 Mass Transit Tax						
3400 Other Funds Ltd	21,137	23,831	23,831	27,484	27,484	-
3270 Flexible Benefits						
3400 Other Funds Ltd	802,403	910,800	920,700	996,588	996,588	-
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	1,923,553	2,152,416	2,160,881	2,527,816	2,527,816	-
TOTAL OTHER PAYROLL EXPENSES	\$1,923,553	\$2,152,416	\$2,160,881	\$2,527,816	\$2,527,816	-
PERSONAL SERVICES						
3400 Other Funds Ltd	5,546,700	6,122,681	6,622,160	7,151,754	7,145,254	-
TOTAL PERSONAL SERVICES	\$5,546,700	\$6,122,681	\$6,622,160	\$7,151,754	\$7,145,254	-
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	39,536	173,338	173,338	180,617	165,617	-
4125 Out of State Travel						
3400 Other Funds Ltd	2,045	17,440	17,440	18,172	16,702	-
4150 Employee Training						
3400 Other Funds Ltd	15,418	24,019	24,019	25,028	25,028	-
4175 Office Expenses						
3400 Other Funds Ltd	27,258	107,506	107,506	112,020	107,700	-
4200 Telecommunications						
3400 Other Funds Ltd	123,202	140,671	140,671	146,580	146,580	-
4225 State Gov. Service Charges						
3400 Other Funds Ltd	208,117	239,360	239,360	334,561	323,796	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2025-27 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
4250 Data Processing						
3400 Other Funds Ltd	44,176	78,534	78,534	81,832	75,832	-
4275 Publicity and Publications						
3400 Other Funds Ltd	11,141	15,520	15,520	16,171	16,171	-
4300 Professional Services						
3400 Other Funds Ltd	38,127	57,353	57,353	61,253	56,753	-
4315 IT Professional Services						
3400 Other Funds Ltd	72,731	226,879	226,879	242,307	242,307	-
4325 Attorney General						
3400 Other Funds Ltd	568,814	583,972	583,972	719,804	641,035	-
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	-	2,275	2,275	2,371	2,371	-
4400 Dues and Subscriptions						
3400 Other Funds Ltd	5,793	9,246	9,246	9,635	9,635	-
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	317,581	364,685	364,685	380,002	302,953	-
4525 Medical Services and Supplies						
3400 Other Funds Ltd	102	-	-	-	-	-
4575 Agency Program Related S and S						
3400 Other Funds Ltd	707,307	764,276	764,276	796,375	796,375	-
4650 Other Services and Supplies						
3400 Other Funds Ltd	309,938	349,878	349,878	405,985	416,750	-
4700 Expendable Prop 250 - 5000						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

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Health Related Licensing Boards

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3400 Other Funds Ltd	14,838	17,378	17,378	18,109	18,109	-
4715 IT Expendable Property						
3400 Other Funds Ltd	32,597	31,341	31,341	32,658	32,658	-
SERVICES & SUPPLIES						
3400 Other Funds Ltd	2,538,721	3,203,671	3,203,671	3,583,480	3,396,372	-
TOTAL SERVICES & SUPPLIES	\$2,538,721	\$3,203,671	\$3,203,671	\$3,583,480	\$3,396,372	-
EXPENDITURES						
3400 Other Funds Ltd	8,085,421	9,326,352	9,825,831	10,735,234	10,541,626	-
TOTAL EXPENDITURES	\$8,085,421	\$9,326,352	\$9,825,831	\$10,735,234	\$10,541,626	-
ENDING BALANCE						
3400 Other Funds Ltd	4,781,456	5,267,648	4,768,169	5,249,926	5,443,534	-
TOTAL ENDING BALANCE	\$4,781,456	\$5,267,648	\$4,768,169	\$5,249,926	\$5,443,534	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	23	24	24	24	24	-
TOTAL AUTHORIZED POSITIONS	23	24	24	24	24	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	22.15	23.00	23.25	23.50	23.50	-
TOTAL AUTHORIZED FTE	22.15	23.00	23.25	23.50	23.50	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-017-00-00-00000

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Mortuary and Cemetery Board

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	1,245,836	1,097,403	1,097,403	1,722,129	1,722,129	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	994,700	994,700	-	-	-
BEGINNING BALANCE						
3400 Other Funds Ltd	1,245,836	2,092,103	2,092,103	1,722,129	1,722,129	-
TOTAL BEGINNING BALANCE	\$1,245,836	\$2,092,103	\$2,092,103	\$1,722,129	\$1,722,129	-
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	596,377	780,865	780,865	765,315	765,315	-
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	2,471,610	2,498,070	2,498,070	2,777,940	2,777,940	-
LICENSES AND FEES						
3400 Other Funds Ltd	3,067,987	3,278,935	3,278,935	3,543,255	3,543,255	-
TOTAL LICENSES AND FEES	\$3,067,987	\$3,278,935	\$3,278,935	\$3,543,255	\$3,543,255	-
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	15	-	-	25	25	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	88,193	15,000	15,000	30,000	30,000	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

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Mortuary and Cemetery Board

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	55,169	20,000	20,000	14,000	14,000	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	137	300	300	300	300	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	3,211,501	3,314,235	3,314,235	3,587,580	3,587,580	-
TOTAL REVENUE CATEGORIES	\$3,211,501	\$3,314,235	\$3,314,235	\$3,587,580	\$3,587,580	-
AVAILABLE REVENUES						
3400 Other Funds Ltd	4,457,337	5,406,338	5,406,338	5,309,709	5,309,709	-
TOTAL AVAILABLE REVENUES	\$4,457,337	\$5,406,338	\$5,406,338	\$5,309,709	\$5,309,709	-
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	1,072,056	1,128,768	1,275,083	1,330,608	1,330,608	-
3160 Temporary Appointments						
3400 Other Funds Ltd	-	4,842	4,842	5,045	5,045	-
3190 All Other Differential						
3400 Other Funds Ltd	4,368	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	1,076,424	1,133,610	1,279,925	1,335,653	1,335,653	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

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Mortuary and Cemetery Board

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
TOTAL SALARIES & WAGES	\$1,076,424	\$1,133,610	\$1,279,925	\$1,335,653	\$1,335,653	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	330	371	371	504	504	-
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	184,458	200,857	200,857	278,293	278,293	-
3221 Pension Obligation Bond						
3400 Other Funds Ltd	57,957	59,658	55,943	52,180	52,180	-
3230 Social Security Taxes						
3400 Other Funds Ltd	83,456	86,721	86,721	102,176	102,176	-
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	1,244	4,484	4,484	5,292	5,292	-
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	280	322	322	294	294	-
3260 Mass Transit Tax						
3400 Other Funds Ltd	6,262	6,800	6,800	8,014	8,014	-
3270 Flexible Benefits						
3400 Other Funds Ltd	250,874	277,200	277,200	296,856	296,856	-
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	584,861	636,413	632,698	743,609	743,609	-
TOTAL OTHER PAYROLL EXPENSES	\$584,861	\$636,413	\$632,698	\$743,609	\$743,609	-
PERSONAL SERVICES						
3400 Other Funds Ltd	1,661,285	1,770,023	1,912,623	2,079,262	2,079,262	-

Health Related Licensing Boards

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Budget Support - Detail Revenues and Expenditures

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Mortuary and Cemetery Board

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
TOTAL PERSONAL SERVICES	\$1,661,285	\$1,770,023	\$1,912,623	\$2,079,262	\$2,079,262	-
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	17,354	100,675	100,675	104,903	104,903	-
4125 Out of State Travel						
3400 Other Funds Ltd	-	3,454	3,454	3,599	3,599	-
4150 Employee Training						
3400 Other Funds Ltd	103	10,466	10,466	10,906	10,906	-
4175 Office Expenses						
3400 Other Funds Ltd	14,934	28,078	28,078	29,257	29,257	-
4200 Telecommunications						
3400 Other Funds Ltd	32,722	29,252	29,252	30,481	30,481	-
4225 State Gov. Service Charges						
3400 Other Funds Ltd	71,064	72,166	72,166	100,896	103,419	-
4250 Data Processing						
3400 Other Funds Ltd	17,188	26,484	26,484	27,596	27,596	-
4275 Publicity and Publications						
3400 Other Funds Ltd	924	1,523	1,523	1,587	1,587	-
4300 Professional Services						
3400 Other Funds Ltd	1,197	14,790	14,790	15,796	15,796	-
4315 IT Professional Services						
3400 Other Funds Ltd	10,058	95,024	95,024	101,486	101,486	-
4325 Attorney General						

Health Related Licensing Boards

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Budget Support - Detail Revenues and Expenditures

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Mortuary and Cemetery Board

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3400 Other Funds Ltd	208,664	92,372	92,372	113,858	105,353	-
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	-	1,280	1,280	1,334	1,334	-
4400 Dues and Subscriptions						
3400 Other Funds Ltd	780	3,919	3,919	4,084	4,084	-
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	92,041	108,522	108,522	113,080	164,601	-
4575 Agency Program Related S and S						
3400 Other Funds Ltd	499,206	576,844	576,844	601,071	601,071	-
4650 Other Services and Supplies						
3400 Other Funds Ltd	95,971	115,865	115,865	130,991	126,982	-
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	400	10,564	10,564	11,008	11,008	-
4715 IT Expendable Property						
3400 Other Funds Ltd	11,323	11,426	11,426	11,906	11,906	-
SERVICES & SUPPLIES						
3400 Other Funds Ltd	1,073,929	1,302,704	1,302,704	1,413,839	1,455,369	-
TOTAL SERVICES & SUPPLIES	\$1,073,929	\$1,302,704	\$1,302,704	\$1,413,839	\$1,455,369	-
EXPENDITURES						
3400 Other Funds Ltd	2,735,214	3,072,727	3,215,327	3,493,101	3,534,631	-
TOTAL EXPENDITURES	\$2,735,214	\$3,072,727	\$3,215,327	\$3,493,101	\$3,534,631	-
ENDING BALANCE						
3400 Other Funds Ltd	1,722,123	2,333,611	2,191,011	1,816,608	1,775,078	-

Health Related Licensing Boards

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Budget Support - Detail Revenues and Expenditures

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Mortuary and Cemetery Board

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
TOTAL ENDING BALANCE	\$1,722,123	\$2,333,611	\$2,191,011	\$1,816,608	\$1,775,078	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	7	7	7	7	7	-
TOTAL AUTHORIZED POSITIONS	7	7	7	7	7	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	7.00	7.00	7.00	7.00	7.00	-
TOTAL AUTHORIZED FTE	7.00	7.00	7.00	7.00	7.00	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

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Naturopathic Medicine

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	381,731	664,520	664,520	282,841	282,841	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	(399,004)	(399,004)	-	-	-
BEGINNING BALANCE						
3400 Other Funds Ltd	381,731	265,516	265,516	282,841	282,841	-
TOTAL BEGINNING BALANCE	\$381,731	\$265,516	\$265,516	\$282,841	\$282,841	-
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	970,940	1,122,969	1,122,969	1,133,200	1,133,200	-
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	2,007	11,725	11,725	2,000	2,000	-
LICENSES AND FEES						
3400 Other Funds Ltd	972,947	1,134,694	1,134,694	1,135,200	1,135,200	-
TOTAL LICENSES AND FEES	\$972,947	\$1,134,694	\$1,134,694	\$1,135,200	\$1,135,200	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	28,248	10,000	10,000	81,750	81,750	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	13,096	13,259	13,259	41,421	41,421	-

Health Related Licensing Boards

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Budget Support - Detail Revenues and Expenditures

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Naturopathic Medicine

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	12,550	3,263	3,263	12,000	12,000	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	1,026,841	1,161,216	1,161,216	1,270,371	1,270,371	-
TOTAL REVENUE CATEGORIES	\$1,026,841	\$1,161,216	\$1,161,216	\$1,270,371	\$1,270,371	-
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(68,731)	(42,750)	(42,750)	(63,000)	(63,000)	-
AVAILABLE REVENUES						
3400 Other Funds Ltd	1,339,841	1,383,982	1,383,982	1,490,212	1,490,212	-
TOTAL AVAILABLE REVENUES	\$1,339,841	\$1,383,982	\$1,383,982	\$1,490,212	\$1,490,212	-
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	541,236	554,248	622,693	635,608	635,608	-
3115 Board Member Stipend						
3400 Other Funds Ltd	-	18,657	18,657	18,657	12,157	-
3160 Temporary Appointments						
3400 Other Funds Ltd	-	1,520	1,520	1,584	1,584	-
SALARIES & WAGES						
3400 Other Funds Ltd	541,236	574,425	642,870	655,849	649,349	-

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Budget Support - Detail Revenues and Expenditures

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Naturopathic Medicine

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
TOTAL SALARIES & WAGES	\$541,236	\$574,425	\$642,870	\$655,849	\$649,349	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	58	159	159	216	216	-
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	99,100	97,315	97,315	131,375	131,375	-
3221 Pension Obligation Bond						
3400 Other Funds Ltd	28,835	29,293	27,469	24,925	24,925	-
3230 Social Security Taxes						
3400 Other Funds Ltd	40,460	42,521	42,521	48,749	48,749	-
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	647	2,172	2,172	2,498	2,498	-
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	125	138	138	126	126	-
3260 Mass Transit Tax						
3400 Other Funds Ltd	3,089	3,334	3,334	3,935	3,935	-
3270 Flexible Benefits						
3400 Other Funds Ltd	134,447	118,800	118,800	127,224	127,224	-
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	306,761	293,732	291,908	339,048	339,048	-
TOTAL OTHER PAYROLL EXPENSES	\$306,761	\$293,732	\$291,908	\$339,048	\$339,048	-
PERSONAL SERVICES						
3400 Other Funds Ltd	847,997	868,157	934,778	994,897	988,397	-

Health Related Licensing Boards

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Budget Support - Detail Revenues and Expenditures

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Naturopathic Medicine

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
TOTAL PERSONAL SERVICES	\$847,997	\$868,157	\$934,778	\$994,897	\$988,397	-
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	7,249	15,387	15,387	16,033	1,033	-
4125 Out of State Travel						
3400 Other Funds Ltd	-	1,411	1,411	1,470	-	-
4150 Employee Training						
3400 Other Funds Ltd	4,936	968	968	1,009	1,009	-
4175 Office Expenses						
3400 Other Funds Ltd	991	6,531	6,531	6,805	2,485	-
4200 Telecommunications						
3400 Other Funds Ltd	16,107	19,214	19,214	20,021	20,021	-
4225 State Gov. Service Charges						
3400 Other Funds Ltd	24,439	31,203	31,203	36,741	34,626	-
4250 Data Processing						
3400 Other Funds Ltd	5,818	9,686	9,686	10,093	4,093	-
4275 Publicity and Publications						
3400 Other Funds Ltd	120	673	673	701	701	-
4300 Professional Services						
3400 Other Funds Ltd	3,773	11,159	11,159	11,918	7,418	-
4315 IT Professional Services						
3400 Other Funds Ltd	10,450	4,223	4,223	4,510	4,510	-
4325 Attorney General						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-018-00-00-00000

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Naturopathic Medicine

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3400 Other Funds Ltd	27,282	56,741	56,741	69,939	39,715	-
4400 Dues and Subscriptions						
3400 Other Funds Ltd	3,086	725	725	755	755	-
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	51,174	53,603	53,603	55,854	5,743	-
4575 Agency Program Related S and S						
3400 Other Funds Ltd	7,506	1,103	1,103	1,149	1,149	-
4650 Other Services and Supplies						
3400 Other Funds Ltd	43,254	44,990	44,990	52,620	55,921	-
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	-	635	635	662	662	-
4715 IT Expendable Property						
3400 Other Funds Ltd	2,815	-	-	-	-	-
SERVICES & SUPPLIES						
3400 Other Funds Ltd	209,000	258,252	258,252	290,280	179,841	-
TOTAL SERVICES & SUPPLIES	\$209,000	\$258,252	\$258,252	\$290,280	\$179,841	-
EXPENDITURES						
3400 Other Funds Ltd	1,056,997	1,126,409	1,193,030	1,285,177	1,168,238	-
TOTAL EXPENDITURES	\$1,056,997	\$1,126,409	\$1,193,030	\$1,285,177	\$1,168,238	-
ENDING BALANCE						
3400 Other Funds Ltd	282,844	257,573	190,952	205,035	321,974	-
TOTAL ENDING BALANCE	\$282,844	\$257,573	\$190,952	\$205,035	\$321,974	-
AUTHORIZED POSITIONS						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

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Naturopathic Medicine

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
8150 Class/Unclass Positions	3	3	3	3	3	-
TOTAL AUTHORIZED POSITIONS	3	3	3	3	3	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	3.00	3.00	3.00	3.00	3.00	-
TOTAL AUTHORIZED FTE	3.00	3.00	3.00	3.00	3.00	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-020-00-00-00000

2025-27 Biennium

Occupational Therapy Licensing

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	312,085	425,209	425,209	359,171	359,171	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	(96,608)	(96,608)	-	-	-
BEGINNING BALANCE						
3400 Other Funds Ltd	312,085	328,601	328,601	359,171	359,171	-
TOTAL BEGINNING BALANCE	\$312,085	\$328,601	\$328,601	\$359,171	\$359,171	-
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	589,570	730,400	730,400	723,965	723,965	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	2,850	300	300	-	-	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	15,074	3,300	3,300	15,000	15,000	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	25,600	24,700	24,700	26,075	26,075	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	633,094	758,700	758,700	765,040	765,040	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-020-00-00-00000

2025-27 Biennium

Occupational Therapy Licensing

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
TOTAL REVENUE CATEGORIES	\$633,094	\$758,700	\$758,700	\$765,040	\$765,040	-
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(92)	(10,000)	(10,000)	(10,000)	(10,000)	-
AVAILABLE REVENUES						
3400 Other Funds Ltd	945,087	1,077,301	1,077,301	1,114,211	1,114,211	-
TOTAL AVAILABLE REVENUES	\$945,087	\$1,077,301	\$1,077,301	\$1,114,211	\$1,114,211	-
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	297,010	332,324	367,570	376,736	376,736	-
3180 Shift Differential						
3400 Other Funds Ltd	2	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	297,012	332,324	367,570	376,736	376,736	-
TOTAL SALARIES & WAGES	\$297,012	\$332,324	\$367,570	\$376,736	\$376,736	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	1	79	79	108	108	-
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	49,939	59,033	59,033	78,655	78,655	-
3221 Pension Obligation Bond						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-020-00-00-00000

2025-27 Biennium

Occupational Therapy Licensing

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3400 Other Funds Ltd	16,202	18,649	16,470	14,774	14,774	-
3230 Social Security Taxes						
3400 Other Funds Ltd	22,369	25,424	25,424	28,822	28,822	-
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	333	1,318	1,318	1,496	1,496	-
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	63	69	69	63	63	-
3260 Mass Transit Tax						
3400 Other Funds Ltd	1,737	2,117	2,117	2,260	2,260	-
3270 Flexible Benefits						
3400 Other Funds Ltd	34,791	59,400	59,400	63,612	63,612	-
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	125,435	166,089	163,910	189,790	189,790	-
TOTAL OTHER PAYROLL EXPENSES	\$125,435	\$166,089	\$163,910	\$189,790	\$189,790	-
PERSONAL SERVICES						
3400 Other Funds Ltd	422,447	498,413	531,480	566,526	566,526	-
TOTAL PERSONAL SERVICES	\$422,447	\$498,413	\$531,480	\$566,526	\$566,526	-
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	3,899	2,605	2,605	2,714	2,714	-
4125 Out of State Travel						
3400 Other Funds Ltd	1,632	2,907	2,907	3,029	3,029	-
4150 Employee Training						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-020-00-00-00000

2025-27 Biennium

Occupational Therapy Licensing

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3400 Other Funds Ltd	1,904	2,531	2,531	2,637	2,637	-
4175 Office Expenses						
3400 Other Funds Ltd	2,356	6,968	6,968	7,261	7,261	-
4200 Telecommunications						
3400 Other Funds Ltd	9,324	11,551	11,551	12,036	12,036	-
4225 State Gov. Service Charges						
3400 Other Funds Ltd	13,975	21,222	21,222	25,785	19,017	-
4250 Data Processing						
3400 Other Funds Ltd	3,554	10,455	10,455	10,894	10,894	-
4275 Publicity and Publications						
3400 Other Funds Ltd	723	3,889	3,889	4,052	4,052	-
4300 Professional Services						
3400 Other Funds Ltd	32	5,841	5,841	6,238	6,238	-
4315 IT Professional Services						
3400 Other Funds Ltd	10,900	20,029	20,029	21,391	21,391	-
4325 Attorney General						
3400 Other Funds Ltd	25,925	32,028	32,028	39,478	36,529	-
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	-	44	44	46	46	-
4400 Dues and Subscriptions						
3400 Other Funds Ltd	17	370	370	386	386	-
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	33,040	38,132	38,132	39,734	18,724	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-020-00-00-00000

2025-27 Biennium

Occupational Therapy Licensing

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
4525 Medical Services and Supplies						
3400 Other Funds Ltd	102	-	-	-	-	-
4575 Agency Program Related S and S						
3400 Other Funds Ltd	33,969	27,074	27,074	28,211	28,211	-
4650 Other Services and Supplies						
3400 Other Funds Ltd	22,070	35,651	35,651	42,551	49,912	-
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	-	1,269	1,269	1,322	1,322	-
4715 IT Expendable Property						
3400 Other Funds Ltd	48	1,902	1,902	1,982	1,982	-
SERVICES & SUPPLIES						
3400 Other Funds Ltd	163,470	224,468	224,468	249,747	226,381	-
TOTAL SERVICES & SUPPLIES	\$163,470	\$224,468	\$224,468	\$249,747	\$226,381	-
EXPENDITURES						
3400 Other Funds Ltd	585,917	722,881	755,948	816,273	792,907	-
TOTAL EXPENDITURES	\$585,917	\$722,881	\$755,948	\$816,273	\$792,907	-
ENDING BALANCE						
3400 Other Funds Ltd	359,170	354,420	321,353	297,938	321,304	-
TOTAL ENDING BALANCE	\$359,170	\$354,420	\$321,353	\$297,938	\$321,304	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	2	2	2	2	2	-
TOTAL AUTHORIZED POSITIONS	2	2	2	2	2	-
AUTHORIZED FTE						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-020-00-00-00000

2025-27 Biennium

Occupational Therapy Licensing

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
8250 Class/Unclass FTE Positions	1.65	1.50	1.50	1.50	1.50	-
TOTAL AUTHORIZED FTE	1.65	1.50	1.50	1.50	1.50	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2025-27 Biennium

Medical Imaging

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	339,639	410,601	410,601	1,128,813	1,128,813	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	389,559	389,559	-	-	-
BEGINNING BALANCE						
3400 Other Funds Ltd	339,639	800,160	800,160	1,128,813	1,128,813	-
TOTAL BEGINNING BALANCE	\$339,639	\$800,160	\$800,160	\$1,128,813	\$1,128,813	-
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	1,636,208	1,475,031	1,475,031	1,745,280	1,745,280	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	435,025	144,000	144,000	144,000	144,000	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	31,361	9,000	9,000	23,000	23,000	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	132,344	98,000	98,000	98,000	98,000	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	2,234,938	1,726,031	1,726,031	2,010,280	2,010,280	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2025-27 Biennium

Medical Imaging

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
TOTAL REVENUE CATEGORIES	\$2,234,938	\$1,726,031	\$1,726,031	\$2,010,280	\$2,010,280	-
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(20,360)	(20,000)	(20,000)	(20,000)	(20,000)	-
AVAILABLE REVENUES						
3400 Other Funds Ltd	2,554,217	2,506,191	2,506,191	3,119,093	3,119,093	-
TOTAL AVAILABLE REVENUES	\$2,554,217	\$2,506,191	\$2,506,191	\$3,119,093	\$3,119,093	-
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	637,613	673,284	746,027	801,216	801,216	-
3190 All Other Differential						
3400 Other Funds Ltd	871	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	638,484	673,284	746,027	801,216	801,216	-
TOTAL SALARIES & WAGES	\$638,484	\$673,284	\$746,027	\$801,216	\$801,216	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	175	198	198	288	288	-
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	105,116	112,620	112,620	159,143	159,143	-
3221 Pension Obligation Bond						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2025-27 Biennium

Medical Imaging

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3400 Other Funds Ltd	34,057	35,584	33,369	29,724	29,724	-
3230 Social Security Taxes						
3400 Other Funds Ltd	47,815	51,509	51,509	61,295	61,295	-
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	734	2,513	2,513	3,026	3,026	-
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	145	172	172	168	168	-
3260 Mass Transit Tax						
3400 Other Funds Ltd	3,675	4,040	4,040	4,548	4,548	-
3270 Flexible Benefits						
3400 Other Funds Ltd	146,127	148,500	148,500	169,632	169,632	-
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	337,844	355,136	352,921	427,824	427,824	-
TOTAL OTHER PAYROLL EXPENSES	\$337,844	\$355,136	\$352,921	\$427,824	\$427,824	-
PERSONAL SERVICES						
3400 Other Funds Ltd	976,328	1,028,420	1,098,948	1,229,040	1,229,040	-
TOTAL PERSONAL SERVICES	\$976,328	\$1,028,420	\$1,098,948	\$1,229,040	\$1,229,040	-
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	773	10,420	10,420	10,858	10,858	-
4150 Employee Training						
3400 Other Funds Ltd	100	-	-	-	-	-
4175 Office Expenses						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

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Medical Imaging

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3400 Other Funds Ltd	3,882	13,077	13,077	13,626	13,626	-
4200 Telecommunications						
3400 Other Funds Ltd	24,664	30,698	30,698	31,987	31,987	-
4225 State Gov. Service Charges						
3400 Other Funds Ltd	36,316	41,757	41,757	54,608	58,639	-
4250 Data Processing						
3400 Other Funds Ltd	4,753	6,589	6,589	6,866	6,866	-
4275 Publicity and Publications						
3400 Other Funds Ltd	39	-	-	-	-	-
4300 Professional Services						
3400 Other Funds Ltd	5,568	11,064	11,064	11,816	11,816	-
4315 IT Professional Services						
3400 Other Funds Ltd	10,000	41,927	41,927	44,778	44,778	-
4325 Attorney General						
3400 Other Funds Ltd	120,037	172,542	172,542	212,675	196,788	-
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	50,213	58,489	58,489	60,946	54,876	-
4575 Agency Program Related S and S						
3400 Other Funds Ltd	118,593	86,760	86,760	90,404	90,404	-
4650 Other Services and Supplies						
3400 Other Funds Ltd	51,060	40,730	40,730	50,158	45,710	-
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	14,302	-	-	-	-	-

Health Related Licensing Boards

Agency Number: 83300

**Budget Support - Detail Revenues and Expenditures
2025-27 Biennium
Medical Imaging**

Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
4715 IT Expendable Property						
3400 Other Funds Ltd	8,774	10,420	10,420	10,858	10,858	-
SERVICES & SUPPLIES						
3400 Other Funds Ltd	449,074	524,473	524,473	599,580	577,206	-
TOTAL SERVICES & SUPPLIES	\$449,074	\$524,473	\$524,473	\$599,580	\$577,206	-
EXPENDITURES						
3400 Other Funds Ltd	1,425,402	1,552,893	1,623,421	1,828,620	1,806,246	-
TOTAL EXPENDITURES	\$1,425,402	\$1,552,893	\$1,623,421	\$1,828,620	\$1,806,246	-
ENDING BALANCE						
3400 Other Funds Ltd	1,128,815	953,298	882,770	1,290,473	1,312,847	-
TOTAL ENDING BALANCE	\$1,128,815	\$953,298	\$882,770	\$1,290,473	\$1,312,847	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	4	4	4	4	-
TOTAL AUTHORIZED POSITIONS	4	4	4	4	4	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	3.75	3.75	3.75	4.00	4.00	-
TOTAL AUTHORIZED FTE	3.75	3.75	3.75	4.00	4.00	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-028-00-00-00000

2025-27 Biennium

Speech-Language Path. and Audio.

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	408,588	649,697	649,697	462,706	462,706	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	(270,030)	(270,030)	-	-	-
BEGINNING BALANCE						
3400 Other Funds Ltd	408,588	379,667	379,667	462,706	462,706	-
TOTAL BEGINNING BALANCE	\$408,588	\$379,667	\$379,667	\$462,706	\$462,706	-
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	1,092,177	1,048,595	1,048,595	1,540,350	1,540,350	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	16,455	1,043	1,043	5,000	5,000	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	21,158	7,465	7,465	80,000	80,000	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	1,129,790	1,057,103	1,057,103	1,625,350	1,625,350	-
TOTAL REVENUE CATEGORIES	\$1,129,790	\$1,057,103	\$1,057,103	\$1,625,350	\$1,625,350	-
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-028-00-00-0000

2025-27 Biennium

Speech-Language Path. and Audio.

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3400 Other Funds Ltd	(11,796)	(15,000)	(15,000)	(16,000)	(16,000)	-
AVAILABLE REVENUES						
3400 Other Funds Ltd	1,526,582	1,421,770	1,421,770	2,072,056	2,072,056	-
TOTAL AVAILABLE REVENUES	\$1,526,582	\$1,421,770	\$1,421,770	\$2,072,056	\$2,072,056	-
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	520,903	551,484	610,396	576,780	576,780	-
3170 Overtime Payments						
3400 Other Funds Ltd	1,799	-	-	-	-	-
3190 All Other Differential						
3400 Other Funds Ltd	6,695	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	529,397	551,484	610,396	576,780	576,780	-
TOTAL SALARIES & WAGES	\$529,397	\$551,484	\$610,396	\$576,780	\$576,780	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	54	159	159	216	216	-
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	91,764	98,601	98,601	121,089	121,089	-
3221 Pension Obligation Bond						
3400 Other Funds Ltd	29,721	29,147	27,332	22,619	22,619	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-028-00-00-00000

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Speech-Language Path. and Audio.

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3230 Social Security Taxes						
3400 Other Funds Ltd	40,548	42,190	42,190	44,125	44,125	-
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	612	2,201	2,201	2,302	2,302	-
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	121	138	138	126	126	-
3260 Mass Transit Tax						
3400 Other Funds Ltd	3,176	3,309	3,309	3,461	3,461	-
3270 Flexible Benefits						
3400 Other Funds Ltd	94,582	118,800	118,800	127,224	127,224	-
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	260,578	294,545	292,730	321,162	321,162	-
TOTAL OTHER PAYROLL EXPENSES	\$260,578	\$294,545	\$292,730	\$321,162	\$321,162	-
PERSONAL SERVICES						
3400 Other Funds Ltd	789,975	846,029	903,126	897,942	897,942	-
TOTAL PERSONAL SERVICES	\$789,975	\$846,029	\$903,126	\$897,942	\$897,942	-
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	849	9,077	9,077	9,458	9,458	-
4125 Out of State Travel						
3400 Other Funds Ltd	-	3,126	3,126	3,257	3,257	-
4150 Employee Training						
3400 Other Funds Ltd	1,560	3,948	3,948	4,114	4,114	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-028-00-00-00000

2025-27 Biennium

Speech-Language Path. and Audio.

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
4175 Office Expenses						
3400 Other Funds Ltd	4,474	8,915	8,915	9,289	9,289	-
4200 Telecommunications						
3400 Other Funds Ltd	13,774	16,822	16,822	17,529	17,529	-
4225 State Gov. Service Charges						
3400 Other Funds Ltd	23,942	31,418	31,418	44,224	33,986	-
4250 Data Processing						
3400 Other Funds Ltd	3,751	10,049	10,049	10,471	10,471	-
4275 Publicity and Publications						
3400 Other Funds Ltd	1,100	2,221	2,221	2,314	2,314	-
4300 Professional Services						
3400 Other Funds Ltd	7,386	12,634	12,634	13,493	13,493	-
4315 IT Professional Services						
3400 Other Funds Ltd	10,000	12,640	12,640	13,500	13,500	-
4325 Attorney General						
3400 Other Funds Ltd	85,857	136,560	136,560	168,324	155,750	-
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	-	233	233	243	243	-
4400 Dues and Subscriptions						
3400 Other Funds Ltd	-	1,851	1,851	1,929	1,929	-
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	35,902	41,525	41,525	43,269	11,781	-
4575 Agency Program Related S and S						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-028-00-00-00000

2025-27 Biennium

Speech-Language Path. and Audio.

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3400 Other Funds Ltd	47,809	48,326	48,326	50,356	50,356	-
4650 Other Services and Supplies						
3400 Other Funds Ltd	37,687	54,784	54,784	63,549	74,973	-
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	-	469	469	489	489	-
4715 IT Expendable Property						
3400 Other Funds Ltd	4,031	5,742	5,742	5,983	5,983	-
SERVICES & SUPPLIES						
3400 Other Funds Ltd	278,122	400,340	400,340	461,791	418,915	-
TOTAL SERVICES & SUPPLIES	\$278,122	\$400,340	\$400,340	\$461,791	\$418,915	-
EXPENDITURES						
3400 Other Funds Ltd	1,068,097	1,246,369	1,303,466	1,359,733	1,316,857	-
TOTAL EXPENDITURES	\$1,068,097	\$1,246,369	\$1,303,466	\$1,359,733	\$1,316,857	-
ENDING BALANCE						
3400 Other Funds Ltd	458,485	175,401	118,304	712,323	755,199	-
TOTAL ENDING BALANCE	\$458,485	\$175,401	\$118,304	\$712,323	\$755,199	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	3	3	3	3	3	-
TOTAL AUTHORIZED POSITIONS	3	3	3	3	3	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	3.00	3.00	3.00	3.00	3.00	-
TOTAL AUTHORIZED FTE	3.00	3.00	3.00	3.00	3.00	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-029-00-00-00000

2025-27 Biennium

Veterinary Medical Examiners

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	741,311	1,225,542	1,225,542	830,024	830,024	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	(523,006)	(523,006)	-	-	-
BEGINNING BALANCE						
3400 Other Funds Ltd	741,311	702,536	702,536	830,024	830,024	-
TOTAL BEGINNING BALANCE	\$741,311	\$702,536	\$702,536	\$830,024	\$830,024	-
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	1,255,095	2,065,947	2,065,947	1,977,855	1,977,855	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	13,250	12,100	12,100	20,000	20,000	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	32,357	15,000	15,000	50,000	50,000	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	1,800	2,835	2,835	2,000	2,000	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	1,302,502	2,095,882	2,095,882	2,049,855	2,049,855	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-029-00-00-00000

2025-27 Biennium

Veterinary Medical Examiners

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
TOTAL REVENUE CATEGORIES	\$1,302,502	\$2,095,882	\$2,095,882	\$2,049,855	\$2,049,855	-
AVAILABLE REVENUES						
3400 Other Funds Ltd	2,043,813	2,798,418	2,798,418	2,879,879	2,879,879	-
TOTAL AVAILABLE REVENUES	\$2,043,813	\$2,798,418	\$2,798,418	\$2,879,879	\$2,879,879	-
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	533,481	705,138	814,491	877,704	877,704	-
3170 Overtime Payments						
3400 Other Funds Ltd	1,213	-	-	-	-	-
3180 Shift Differential						
3400 Other Funds Ltd	3	-	-	-	-	-
3190 All Other Differential						
3400 Other Funds Ltd	5,897	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	540,594	705,138	814,491	877,704	877,704	-
TOTAL SALARIES & WAGES	\$540,594	\$705,138	\$814,491	\$877,704	\$877,704	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	130	251	264	360	360	-
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	91,827	125,328	130,142	183,457	183,457	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-029-00-00-00000

2025-27 Biennium

Veterinary Medical Examiners

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3221 Pension Obligation Bond						
3400 Other Funds Ltd	29,761	31,634	34,947	34,419	34,419	-
3230 Social Security Taxes						
3400 Other Funds Ltd	40,682	53,943	55,998	67,143	67,143	-
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	761	2,796	2,903	3,488	3,488	-
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	133	218	229	210	210	-
3260 Mass Transit Tax						
3400 Other Funds Ltd	3,198	4,231	4,231	5,266	5,266	-
3270 Flexible Benefits						
3400 Other Funds Ltd	141,582	188,100	198,000	212,040	212,040	-
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	308,074	406,501	426,714	506,383	506,383	-
TOTAL OTHER PAYROLL EXPENSES	\$308,074	\$406,501	\$426,714	\$506,383	\$506,383	-
PERSONAL SERVICES						
3400 Other Funds Ltd	848,668	1,111,639	1,241,205	1,384,087	1,384,087	-
TOTAL PERSONAL SERVICES	\$848,668	\$1,111,639	\$1,241,205	\$1,384,087	\$1,384,087	-
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	9,412	35,174	35,174	36,651	36,651	-
4125 Out of State Travel						
3400 Other Funds Ltd	413	6,542	6,542	6,817	6,817	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-029-00-00-00000

2025-27 Biennium

Veterinary Medical Examiners

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
4150 Employee Training						
3400 Other Funds Ltd	6,815	6,106	6,106	6,362	6,362	-
4175 Office Expenses						
3400 Other Funds Ltd	621	43,937	43,937	45,782	45,782	-
4200 Telecommunications						
3400 Other Funds Ltd	26,611	33,134	33,134	34,526	34,526	-
4225 State Gov. Service Charges						
3400 Other Funds Ltd	38,381	41,594	41,594	72,307	74,109	-
4250 Data Processing						
3400 Other Funds Ltd	9,112	15,271	15,271	15,912	15,912	-
4275 Publicity and Publications						
3400 Other Funds Ltd	8,235	7,214	7,214	7,517	7,517	-
4300 Professional Services						
3400 Other Funds Ltd	20,171	1,865	1,865	1,992	1,992	-
4315 IT Professional Services						
3400 Other Funds Ltd	21,323	53,036	53,036	56,642	56,642	-
4325 Attorney General						
3400 Other Funds Ltd	101,049	93,729	93,729	115,530	106,900	-
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	-	718	718	748	748	-
4400 Dues and Subscriptions						
3400 Other Funds Ltd	1,910	2,381	2,381	2,481	2,481	-
4425 Facilities Rental and Taxes						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-029-00-00-00000

2025-27 Biennium

Veterinary Medical Examiners

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3400 Other Funds Ltd	55,211	64,414	64,414	67,119	47,228	-
4575 Agency Program Related S and S						
3400 Other Funds Ltd	224	24,169	24,169	25,184	25,184	-
4650 Other Services and Supplies						
3400 Other Funds Ltd	59,896	57,858	57,858	66,116	63,252	-
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	136	4,441	4,441	4,628	4,628	-
4715 IT Expendable Property						
3400 Other Funds Ltd	5,606	1,851	1,851	1,929	1,929	-
SERVICES & SUPPLIES						
3400 Other Funds Ltd	365,126	493,434	493,434	568,243	538,660	-
TOTAL SERVICES & SUPPLIES	\$365,126	\$493,434	\$493,434	\$568,243	\$538,660	-
EXPENDITURES						
3400 Other Funds Ltd	1,213,794	1,605,073	1,734,639	1,952,330	1,922,747	-
TOTAL EXPENDITURES	\$1,213,794	\$1,605,073	\$1,734,639	\$1,952,330	\$1,922,747	-
ENDING BALANCE						
3400 Other Funds Ltd	830,019	1,193,345	1,063,779	927,549	957,132	-
TOTAL ENDING BALANCE	\$830,019	\$1,193,345	\$1,063,779	\$927,549	\$957,132	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	5	5	5	5	-
TOTAL AUTHORIZED POSITIONS	4	5	5	5	5	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	3.75	4.75	5.00	5.00	5.00	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-029-00-00-00000

2025-27 Biennium

Veterinary Medical Examiners

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
TOTAL AUTHORIZED FTE	3.75	4.75	5.00	5.00	5.00	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2023-25 Leg Adopted Budget	24	23.00	9,326,352	-	-	9,326,352	-	-	-
2023-25 Emergency Boards	-	0.25	499,479	-	-	499,479	-	-	-
2023-25 Leg Approved Budget	24	23.25	9,825,831	-	-	9,825,831	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	476,099	-	-	476,099	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	24	23.25	10,301,930	-	-	10,301,930	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	(12,948)	-	-	(12,948)	-	-	-
Subtotal	-	-	(12,948)	-	-	(12,948)	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	284,608	-	-	284,608	-	-	-
State Gov't & Services Charges Increase/(Decrease)			95,201	-	-	95,201	-	-	-
Subtotal	-	-	379,809	-	-	379,809	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	24	23.25	10,668,791	-	-	10,668,791	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2025-27 Current Service Level	24	23.25	10,668,791	-	-	10,668,791	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2025-27 Current Service Level	24	23.25	10,668,791	-	-	10,668,791	-	-	-
080 - E-Boards									
081 - May 2024 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September 2024 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	(104,176)	-	-	(104,176)	-	-	-
092 - Statewide AG Adjustment	-	-	(53,769)	-	-	(53,769)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(35,663)	-	-	(35,663)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - Health Care Investigator FTE Increase	-	0.25	66,443	-	-	66,443	-	-	-
102 - Health Care Investigator Reclass to Inv. 2	-	-	-	-	-	-	-	-	-
107 - Transfer of Acupuncture Licensure	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	0.25	(127,165)	-	-	(127,165)	-	-	-
Total 2025-27 Governor's Budget	24	23.50	10,541,626	-	-	10,541,626	-	-	-
Percentage Change From 2023-25 Leg Approved Budget	-	1.08%	7.28%	-	-	7.28%	-	-	-
Percentage Change From 2025-27 Current Service Level	-	1.08%	-1.19%	-	-	-1.19%	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Mortuary and Cemetery Board
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-017-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2023-25 Leg Adopted Budget	7	7.00	3,072,727	-	-	3,072,727	-	-	-
2023-25 Emergency Boards	-	-	142,600	-	-	142,600	-	-	-
2023-25 Leg Approved Budget	7	7.00	3,215,327	-	-	3,215,327	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	168,969	-	-	168,969	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	7	7.00	3,384,296	-	-	3,384,296	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	(2,330)	-	-	(2,330)	-	-	-
Subtotal	-	-	(2,330)	-	-	(2,330)	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	82,405	-	-	82,405	-	-	-
State Gov't & Services Charges Increase/(Decrease)			28,730	-	-	28,730	-	-	-
Subtotal	-	-	111,135	-	-	111,135	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Mortuary and Cemetery Board
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-017-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	7	7.00	3,493,101	-	-	3,493,101	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Mortuary and Cemetery Board
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-017-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2025-27 Current Service Level	7	7.00	3,493,101	-	-	3,493,101	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2025-27 Current Service Level	7	7.00	3,493,101	-	-	3,493,101	-	-	-
080 - E-Boards									
081 - May 2024 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September 2024 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	62,144	-	-	62,144	-	-	-
092 - Statewide AG Adjustment	-	-	(8,505)	-	-	(8,505)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(12,109)	-	-	(12,109)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - Health Care Investigator FTE Increase	-	-	-	-	-	-	-	-	-
102 - Health Care Investigator Reclass to Inv. 2	-	-	-	-	-	-	-	-	-
107 - Transfer of Acupuncture Licensure	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	41,530	-	-	41,530	-	-	-
Total 2025-27 Governor's Budget	7	7.00	3,534,631	-	-	3,534,631	-	-	-
Percentage Change From 2023-25 Leg Approved Budget	-	-	9.93%	-	-	9.93%	-	-	-
Percentage Change From 2025-27 Current Service Level	-	-	1.19%	-	-	1.19%	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Naturopathic Medicine
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2023-25 Leg Adopted Budget	3	3.00	1,126,409	-	-	1,126,409	-	-	-
2023-25 Emergency Boards	-	-	66,621	-	-	66,621	-	-	-
2023-25 Leg Approved Budget	3	3.00	1,193,030	-	-	1,193,030	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	61,993	-	-	61,993	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	3	3.00	1,255,023	-	-	1,255,023	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	(1,874)	-	-	(1,874)	-	-	-
Subtotal	-	-	(1,874)	-	-	(1,874)	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	26,490	-	-	26,490	-	-	-
State Gov't & Services Charges Increase/(Decrease)			5,538	-	-	5,538	-	-	-
Subtotal	-	-	32,028	-	-	32,028	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Naturopathic Medicine
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	3	3.00	1,285,177	-	-	1,285,177	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Naturopathic Medicine
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-018-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2025-27 Current Service Level	3	3.00	1,285,177	-	-	1,285,177	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2025-27 Current Service Level	3	3.00	1,285,177	-	-	1,285,177	-	-	-
080 - E-Boards									
081 - May 2024 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September 2024 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	(108,348)	-	-	(108,348)	-	-	-
092 - Statewide AG Adjustment	-	-	(5,224)	-	-	(5,224)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(3,367)	-	-	(3,367)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - Health Care Investigator FTE Increase	-	-	-	-	-	-	-	-	-
102 - Health Care Investigator Reclass to Inv. 2	-	-	-	-	-	-	-	-	-
107 - Transfer of Acupuncture Licensure	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	(116,939)	-	-	(116,939)	-	-	-
Total 2025-27 Governor's Budget	3	3.00	1,168,238	-	-	1,168,238	-	-	-
Percentage Change From 2023-25 Leg Approved Budget	-	-	-2.08%	-	-	-2.08%	-	-	-
Percentage Change From 2025-27 Current Service Level	-	-	-9.10%	-	-	-9.10%	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Occupational Therapy Licensing
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-020-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2023-25 Leg Adopted Budget	2	1.50	722,881	-	-	722,881	-	-	-
2023-25 Emergency Boards	-	-	33,067	-	-	33,067	-	-	-
2023-25 Leg Approved Budget	2	1.50	755,948	-	-	755,948	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	36,599	-	-	36,599	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	2	1.50	792,547	-	-	792,547	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	(1,553)	-	-	(1,553)	-	-	-
Subtotal	-	-	(1,553)	-	-	(1,553)	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	20,716	-	-	20,716	-	-	-
State Gov't & Services Charges Increase/(Decrease)			4,563	-	-	4,563	-	-	-
Subtotal	-	-	25,279	-	-	25,279	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Occupational Therapy Licensing
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-020-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	2	1.50	816,273	-	-	816,273	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Occupational Therapy Licensing
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-020-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2025-27 Current Service Level	2	1.50	816,273	-	-	816,273	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2025-27 Current Service Level	2	1.50	816,273	-	-	816,273	-	-	-
080 - E-Boards									
081 - May 2024 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September 2024 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	(18,734)	-	-	(18,734)	-	-	-
092 - Statewide AG Adjustment	-	-	(2,949)	-	-	(2,949)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(1,683)	-	-	(1,683)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - Health Care Investigator FTE Increase	-	-	-	-	-	-	-	-	-
102 - Health Care Investigator Reclass to Inv. 2	-	-	-	-	-	-	-	-	-
107 - Transfer of Acupuncture Licensure	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	(23,366)	-	-	(23,366)	-	-	-
Total 2025-27 Governor's Budget	2	1.50	792,907	-	-	792,907	-	-	-
Percentage Change From 2023-25 Leg Approved Budget	-	-	4.89%	-	-	4.89%	-	-	-
Percentage Change From 2025-27 Current Service Level	-	-	-2.86%	-	-	-2.86%	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2023-25 Leg Adopted Budget	4	3.75	1,552,893	-	-	1,552,893	-	-	-
2023-25 Emergency Boards	-	-	70,528	-	-	70,528	-	-	-
2023-25 Leg Approved Budget	4	3.75	1,623,421	-	-	1,623,421	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	66,786	-	-	66,786	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	4	3.75	1,690,207	-	-	1,690,207	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	(3,137)	-	-	(3,137)	-	-	-
Subtotal	-	-	(3,137)	-	-	(3,137)	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	62,256	-	-	62,256	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	12,851	-	-	12,851	-	-	-
Subtotal	-	-	75,107	-	-	75,107	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	4	3.75	1,762,177	-	-	1,762,177	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2025-27 Current Service Level	4	3.75	1,762,177	-	-	1,762,177	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2025-27 Current Service Level	4	3.75	1,762,177	-	-	1,762,177	-	-	-
080 - E-Boards									
081 - May 2024 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September 2024 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
092 - Statewide AG Adjustment	-	-	(15,887)	-	-	(15,887)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(6,487)	-	-	(6,487)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - Health Care Investigator FTE Increase	-	0.25	66,443	-	-	66,443	-	-	-
102 - Health Care Investigator Reclass to Inv. 2	-	-	-	-	-	-	-	-	-
107 - Transfer of Acupuncture Licensure	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	0.25	44,069	-	-	44,069	-	-	-
Total 2025-27 Governor's Budget	4	4.00	1,806,246	-	-	1,806,246	-	-	-
Percentage Change From 2023-25 Leg Approved Budget	-	6.67%	11.26%	-	-	11.26%	-	-	-
Percentage Change From 2025-27 Current Service Level	-	6.67%	2.50%	-	-	2.50%	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Speech-Language Path. and Audio.
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-028-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2023-25 Leg Adopted Budget	3	3.00	1,246,369	-	-	1,246,369	-	-	-
2023-25 Emergency Boards	-	-	57,097	-	-	57,097	-	-	-
2023-25 Leg Approved Budget	3	3.00	1,303,466	-	-	1,303,466	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	(623)	-	-	(623)	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	3	3.00	1,302,843	-	-	1,302,843	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	(4,561)	-	-	(4,561)	-	-	-
Subtotal	-	-	(4,561)	-	-	(4,561)	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	48,645	-	-	48,645	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	12,806	-	-	12,806	-	-	-
Subtotal	-	-	61,451	-	-	61,451	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Speech-Language Path. and Audio.
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-028-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	3	3.00	1,359,733	-	-	1,359,733	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Speech-Language Path. and Audio.
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-028-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2025-27 Current Service Level	3	3.00	1,359,733	-	-	1,359,733	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2025-27 Current Service Level	3	3.00	1,359,733	-	-	1,359,733	-	-	-
080 - E-Boards									
081 - May 2024 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September 2024 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	(26,935)	-	-	(26,935)	-	-	-
092 - Statewide AG Adjustment	-	-	(12,574)	-	-	(12,574)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(3,367)	-	-	(3,367)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - Health Care Investigator FTE Increase	-	-	-	-	-	-	-	-	-
102 - Health Care Investigator Reclass to Inv. 2	-	-	-	-	-	-	-	-	-
107 - Transfer of Acupuncture Licensure	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	(42,876)	-	-	(42,876)	-	-	-
Total 2025-27 Governor's Budget	3	3.00	1,316,857	-	-	1,316,857	-	-	-
Percentage Change From 2023-25 Leg Approved Budget	-	-	1.03%	-	-	1.03%	-	-	-
Percentage Change From 2025-27 Current Service Level	-	-	-3.15%	-	-	-3.15%	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Veterinary Medical Examiners
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-029-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2023-25 Leg Adopted Budget	5	4.75	1,605,073	-	-	1,605,073	-	-	-
2023-25 Emergency Boards	-	0.25	129,566	-	-	129,566	-	-	-
2023-25 Leg Approved Budget	5	5.00	1,734,639	-	-	1,734,639	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	142,375	-	-	142,375	-	-	-
Estimated Cost of Merit Increase			-	-	-	-	-	-	-
Base Debt Service Adjustment			-	-	-	-	-	-	-
Base Nonlimited Adjustment			-	-	-	-	-	-	-
Capital Construction			-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	5	5.00	1,877,014	-	-	1,877,014	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	507	-	-	507	-	-	-
Subtotal	-	-	507	-	-	507	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	44,096	-	-	44,096	-	-	-
State Gov't & Services Charges Increase/(Decrease)			30,713	-	-	30,713	-	-	-
Subtotal	-	-	74,809	-	-	74,809	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Veterinary Medical Examiners
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-029-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	5	5.00	1,952,330	-	-	1,952,330	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Veterinary Medical Examiners
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-029-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2025-27 Current Service Level	5	5.00	1,952,330	-	-	1,952,330	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2025-27 Current Service Level	5	5.00	1,952,330	-	-	1,952,330	-	-	-
080 - E-Boards									
081 - May 2024 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September 2024 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	(12,303)	-	-	(12,303)	-	-	-
092 - Statewide AG Adjustment	-	-	(8,630)	-	-	(8,630)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(8,650)	-	-	(8,650)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - Health Care Investigator FTE Increase	-	-	-	-	-	-	-	-	-
102 - Health Care Investigator Reclass to Inv. 2	-	-	-	-	-	-	-	-	-
107 - Transfer of Acupuncture Licensure	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	-	(29,583)	-	-	(29,583)	-	-	-
Total 2025-27 Governor's Budget	5	5.00	1,922,747	-	-	1,922,747	-	-	-
Percentage Change From 2023-25 Leg Approved Budget	-	-	10.84%	-	-	10.84%	-	-	-
Percentage Change From 2025-27 Current Service Level	-	-	-1.52%	-	-	-1.52%	-	-	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-017-00-00-00000

2025-27 Biennium

Mortuary and Cemetery Board

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	1,722,129	1,722,129	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	765,315	765,315	0	-
0210 Non-business Lic. and Fees				
3400 Other Funds Ltd	2,777,940	2,777,940	0	-
TOTAL LICENSES AND FEES				
3400 Other Funds Ltd	3,543,255	3,543,255	0	-
CHARGES FOR SERVICES				
0410 Charges for Services				
3400 Other Funds Ltd	25	25	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	30,000	30,000	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	14,000	14,000	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	300	300	0	-
TOTAL REVENUES				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-017-00-00-00000

2025-27 Biennium

Mortuary and Cemetery Board

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	3,587,580	3,587,580	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	5,309,709	5,309,709	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	1,330,608	1,330,608	0	-
3160 Temporary Appointments				
3400 Other Funds Ltd	4,842	4,842	0	-
TOTAL SALARIES & WAGES				
3400 Other Funds Ltd	1,335,450	1,335,450	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	504	504	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	278,293	278,293	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	55,943	55,943	0	-
3230 Social Security Taxes				
3400 Other Funds Ltd	102,160	102,160	0	-
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	5,292	5,292	0	-
3250 Worker's Comp. Assess. (WCD)				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-017-00-00-00000

2025-27 Biennium

Mortuary and Cemetery Board

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	294	294	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	6,800	6,800	0	-
3270 Flexible Benefits				
3400 Other Funds Ltd	296,856	296,856	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	746,142	746,142	0	-
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	2,081,592	2,081,592	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	100,675	100,675	0	-
4125 Out of State Travel				
3400 Other Funds Ltd	3,454	3,454	0	-
4150 Employee Training				
3400 Other Funds Ltd	10,466	10,466	0	-
4175 Office Expenses				
3400 Other Funds Ltd	28,078	28,078	0	-
4200 Telecommunications				
3400 Other Funds Ltd	29,252	29,252	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	72,166	72,166	0	-
4250 Data Processing				
3400 Other Funds Ltd	26,484	26,484	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-017-00-00-00000

2025-27 Biennium

Mortuary and Cemetery Board

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4275 Publicity and Publications				
3400 Other Funds Ltd	1,523	1,523	0	-
4300 Professional Services				
3400 Other Funds Ltd	14,790	14,790	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	95,024	95,024	0	-
4325 Attorney General				
3400 Other Funds Ltd	92,372	92,372	0	-
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	1,280	1,280	0	-
4400 Dues and Subscriptions				
3400 Other Funds Ltd	3,919	3,919	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	108,522	108,522	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	576,844	576,844	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	115,865	115,865	0	-
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	10,564	10,564	0	-
4715 IT Expendable Property				
3400 Other Funds Ltd	11,426	11,426	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	1,302,704	1,302,704	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-017-00-00-00000

2025-27 Biennium

Mortuary and Cemetery Board

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
TOTAL EXPENDITURES				
3400 Other Funds Ltd	3,384,296	3,384,296	0	-
ENDING BALANCE				
3400 Other Funds Ltd	1,925,413	1,925,413	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	7	7	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	7.00	7.00	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-018-00-00-00000

2025-27 Biennium

Naturopathic Medicine

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	282,841	282,841	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	1,133,200	1,133,200	0	-
0210 Non-business Lic. and Fees				
3400 Other Funds Ltd	2,000	2,000	0	-
TOTAL LICENSES AND FEES				
3400 Other Funds Ltd	1,135,200	1,135,200	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	81,750	81,750	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	41,421	41,421	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	12,000	12,000	0	-
TOTAL REVENUES				
3400 Other Funds Ltd	1,270,371	1,270,371	0	-
TRANSFERS OUT				
2443 Tsfr To Oregon Health Authority				

Version / Column Comparison Report - Detail
 2025-27 Biennium
 Naturopathic Medicine

Cross Reference Number:83300-018-00-00-00000

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(63,000)	(63,000)	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	1,490,212	1,490,212	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	635,608	635,608	0	-
3115 Board Member Stipend				
3400 Other Funds Ltd	18,657	18,657	0	-
3160 Temporary Appointments				
3400 Other Funds Ltd	1,520	1,520	0	-
TOTAL SALARIES & WAGES				
3400 Other Funds Ltd	655,785	655,785	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	216	216	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	131,375	131,375	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	27,469	27,469	0	-
3230 Social Security Taxes				
3400 Other Funds Ltd	48,744	48,744	0	-
3241 Paid Family Medical Leave Insurance				

Health Related Licensing Boards

Agency Number: 83300

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2025-27 Biennium

Naturopathic Medicine

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	2,498	2,498	0	-
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	126	126	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	3,334	3,334	0	-
3270 Flexible Benefits				
3400 Other Funds Ltd	127,224	127,224	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	340,986	340,986	0	-
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	996,771	996,771	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	15,387	15,387	0	-
4125 Out of State Travel				
3400 Other Funds Ltd	1,411	1,411	0	-
4150 Employee Training				
3400 Other Funds Ltd	968	968	0	-
4175 Office Expenses				
3400 Other Funds Ltd	6,531	6,531	0	-
4200 Telecommunications				
3400 Other Funds Ltd	19,214	19,214	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	31,203	31,203	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-018-00-00-00000

2025-27 Biennium

Naturopathic Medicine

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4250 Data Processing				
3400 Other Funds Ltd	9,686	9,686	0	-
4275 Publicity and Publications				
3400 Other Funds Ltd	673	673	0	-
4300 Professional Services				
3400 Other Funds Ltd	11,159	11,159	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	4,223	4,223	0	-
4325 Attorney General				
3400 Other Funds Ltd	56,741	56,741	0	-
4400 Dues and Subscriptions				
3400 Other Funds Ltd	725	725	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	53,603	53,603	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	1,103	1,103	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	44,990	44,990	0	-
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	635	635	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	258,252	258,252	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	1,255,023	1,255,023	0	-

Health Related Licensing Boards

Agency Number: 83300

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Cross Reference Number:83300-018-00-00-00000

2025-27 Biennium

Naturopathic Medicine

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
ENDING BALANCE				
3400 Other Funds Ltd	235,189	235,189	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	3	3	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3.00	3.00	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-020-00-00-00000

2025-27 Biennium

Occupational Therapy Licensing

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	359,171	359,171	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	723,965	723,965	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	15,000	15,000	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	26,075	26,075	0	-
TOTAL REVENUES				
3400 Other Funds Ltd	765,040	765,040	0	-
TRANSFERS OUT				
2443 Tsfr To Oregon Health Authority				
3400 Other Funds Ltd	(10,000)	(10,000)	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	1,114,211	1,114,211	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-020-00-00-00000

2025-27 Biennium

Occupational Therapy Licensing

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	376,736	376,736	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	108	108	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	78,655	78,655	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	16,470	16,470	0	-
3230 Social Security Taxes				
3400 Other Funds Ltd	28,822	28,822	0	-
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	1,496	1,496	0	-
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	63	63	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	2,117	2,117	0	-
3270 Flexible Benefits				
3400 Other Funds Ltd	63,612	63,612	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	191,343	191,343	0	-
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	568,079	568,079	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-020-00-00-00000

2025-27 Biennium

Occupational Therapy Licensing

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	2,605	2,605	0	-
4125 Out of State Travel				
3400 Other Funds Ltd	2,907	2,907	0	-
4150 Employee Training				
3400 Other Funds Ltd	2,531	2,531	0	-
4175 Office Expenses				
3400 Other Funds Ltd	6,968	6,968	0	-
4200 Telecommunications				
3400 Other Funds Ltd	11,551	11,551	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	21,222	21,222	0	-
4250 Data Processing				
3400 Other Funds Ltd	10,455	10,455	0	-
4275 Publicity and Publications				
3400 Other Funds Ltd	3,889	3,889	0	-
4300 Professional Services				
3400 Other Funds Ltd	5,841	5,841	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	20,029	20,029	0	-
4325 Attorney General				
3400 Other Funds Ltd	32,028	32,028	0	-
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	44	44	0	-
4400 Dues and Subscriptions				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-020-00-00-00000

2025-27 Biennium

Occupational Therapy Licensing

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	370	370	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	38,132	38,132	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	27,074	27,074	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	35,651	35,651	0	-
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	1,269	1,269	0	-
4715 IT Expendable Property				
3400 Other Funds Ltd	1,902	1,902	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	224,468	224,468	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	792,547	792,547	0	-
ENDING BALANCE				
3400 Other Funds Ltd	321,664	321,664	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	2	2	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	1.50	1.50	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-026-00-00-00000

2025-27 Biennium

Medical Imaging

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	1,128,813	1,128,813	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	1,745,280	1,745,280	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	144,000	144,000	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	23,000	23,000	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	98,000	98,000	0	-
TOTAL REVENUES				
3400 Other Funds Ltd	2,010,280	2,010,280	0	-
TRANSFERS OUT				
2443 Tsfr To Oregon Health Authority				
3400 Other Funds Ltd	(20,000)	(20,000)	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	3,119,093	3,119,093	0	-
EXPENDITURES				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-026-00-00-00000

2025-27 Biennium

Medical Imaging

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	757,980	757,980	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	270	270	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	150,047	150,047	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	33,369	33,369	0	-
3230 Social Security Taxes				
3400 Other Funds Ltd	57,988	57,988	0	-
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	2,853	2,853	0	-
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	157	157	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	4,040	4,040	0	-
3270 Flexible Benefits				
3400 Other Funds Ltd	159,030	159,030	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	407,754	407,754	0	-
TOTAL PERSONAL SERVICES				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-026-00-00-00000

2025-27 Biennium

Medical Imaging

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,165,734	1,165,734	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	10,420	10,420	0	-
4175 Office Expenses				
3400 Other Funds Ltd	13,077	13,077	0	-
4200 Telecommunications				
3400 Other Funds Ltd	30,698	30,698	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	41,757	41,757	0	-
4250 Data Processing				
3400 Other Funds Ltd	6,589	6,589	0	-
4300 Professional Services				
3400 Other Funds Ltd	11,064	11,064	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	41,927	41,927	0	-
4325 Attorney General				
3400 Other Funds Ltd	172,542	172,542	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	58,489	58,489	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	86,760	86,760	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	40,730	40,730	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-026-00-00-00000

2025-27 Biennium

Medical Imaging

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4715 IT Expendable Property				
3400 Other Funds Ltd	10,420	10,420	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	524,473	524,473	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	1,690,207	1,690,207	0	-
ENDING BALANCE				
3400 Other Funds Ltd	1,428,886	1,428,886	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	4	4	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3.75	3.75	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-028-00-00-00000

2025-27 Biennium

Speech-Language Path. and Audio.

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	462,706	462,706	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	1,540,350	1,540,350	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	5,000	5,000	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	80,000	80,000	0	-
TOTAL REVENUES				
3400 Other Funds Ltd	1,625,350	1,625,350	0	-
TRANSFERS OUT				
2443 Tsfr To Oregon Health Authority				
3400 Other Funds Ltd	(16,000)	(16,000)	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	2,072,056	2,072,056	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail
2025-27 Biennium
Speech-Language Path. and Audio.

Cross Reference Number:83300-028-00-00-00000

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	576,780	576,780	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	216	216	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	121,089	121,089	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	27,332	27,332	0	-
3230 Social Security Taxes				
3400 Other Funds Ltd	44,125	44,125	0	-
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	2,302	2,302	0	-
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	126	126	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	3,309	3,309	0	-
3270 Flexible Benefits				
3400 Other Funds Ltd	127,224	127,224	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	325,723	325,723	0	-
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	902,503	902,503	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-028-00-00-00000

2025-27 Biennium

Speech-Language Path. and Audio.

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	9,077	9,077	0	-
4125 Out of State Travel				
3400 Other Funds Ltd	3,126	3,126	0	-
4150 Employee Training				
3400 Other Funds Ltd	3,948	3,948	0	-
4175 Office Expenses				
3400 Other Funds Ltd	8,915	8,915	0	-
4200 Telecommunications				
3400 Other Funds Ltd	16,822	16,822	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	31,418	31,418	0	-
4250 Data Processing				
3400 Other Funds Ltd	10,049	10,049	0	-
4275 Publicity and Publications				
3400 Other Funds Ltd	2,221	2,221	0	-
4300 Professional Services				
3400 Other Funds Ltd	12,634	12,634	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	12,640	12,640	0	-
4325 Attorney General				
3400 Other Funds Ltd	136,560	136,560	0	-
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	233	233	0	-
4400 Dues and Subscriptions				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-028-00-00-00000

2025-27 Biennium

Speech-Language Path. and Audio.

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,851	1,851	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	41,525	41,525	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	48,326	48,326	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	54,784	54,784	0	-
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	469	469	0	-
4715 IT Expendable Property				
3400 Other Funds Ltd	5,742	5,742	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	400,340	400,340	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	1,302,843	1,302,843	0	-
ENDING BALANCE				
3400 Other Funds Ltd	769,213	769,213	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	3	3	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3.00	3.00	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-029-00-00-00000

2025-27 Biennium

Veterinary Medical Examiners

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	830,024	830,024	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	1,398,915	1,398,915	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	20,000	20,000	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	50,000	50,000	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	2,000	2,000	0	-
TOTAL REVENUES				
3400 Other Funds Ltd	1,470,915	1,470,915	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	2,300,939	2,300,939	0	-
EXPENDITURES				
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	877,704	877,704	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	360	360	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	183,457	183,457	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	34,947	34,947	0	-
3230 Social Security Taxes				
3400 Other Funds Ltd	67,143	67,143	0	-
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	3,488	3,488	0	-
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	210	210	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	4,231	4,231	0	-
3270 Flexible Benefits				
3400 Other Funds Ltd	212,040	212,040	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	505,876	505,876	0	-
TOTAL PERSONAL SERVICES				
3400 Other Funds Ltd	1,383,580	1,383,580	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-029-00-00-00000

2025-27 Biennium

Veterinary Medical Examiners

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	35,174	35,174	0	-
4125 Out of State Travel				
3400 Other Funds Ltd	6,542	6,542	0	-
4150 Employee Training				
3400 Other Funds Ltd	6,106	6,106	0	-
4175 Office Expenses				
3400 Other Funds Ltd	43,937	43,937	0	-
4200 Telecommunications				
3400 Other Funds Ltd	33,134	33,134	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	41,594	41,594	0	-
4250 Data Processing				
3400 Other Funds Ltd	15,271	15,271	0	-
4275 Publicity and Publications				
3400 Other Funds Ltd	7,214	7,214	0	-
4300 Professional Services				
3400 Other Funds Ltd	1,865	1,865	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	53,036	53,036	0	-
4325 Attorney General				
3400 Other Funds Ltd	93,729	93,729	0	-
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	718	718	0	-
4400 Dues and Subscriptions				

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-029-00-00-00000

2025-27 Biennium

Veterinary Medical Examiners

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	2,381	2,381	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	64,414	64,414	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	24,169	24,169	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	57,858	57,858	0	-
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	4,441	4,441	0	-
4715 IT Expendable Property				
3400 Other Funds Ltd	1,851	1,851	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	493,434	493,434	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	1,877,014	1,877,014	0	-
ENDING BALANCE				
3400 Other Funds Ltd	423,925	423,925	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	5	5	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	5.00	5.00	0	-

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Mortuary and Cemetery Board**

**Cross Reference Number: 83300-017-00-00-00000
Package: Vacancy Factor and Non-ORPICS Personal Services
Pkg Group: ESS Pkg Type: 010 Pkg Number: 010**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3160 Temporary Appointments

3400 Other Funds Ltd	203	203	0	0.00%
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OTHER PAYROLL EXPENSES

3221 Pension Obligation Bond

3400 Other Funds Ltd	(3,763)	(3,763)	0	0.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	16	16	0	0.00%
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3260 Mass Transit Tax

3400 Other Funds Ltd	1,214	1,214	0	0.00%
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OTHER PAYROLL EXPENSES

3400 Other Funds Ltd	(2,533)	(2,533)	0	0.00%
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TOTAL OTHER PAYROLL EXPENSES	(\$2,533)	(\$2,533)	\$0	0.00%
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PERSONAL SERVICES

3400 Other Funds Ltd	(2,330)	(2,330)	0	0.00%
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TOTAL PERSONAL SERVICES	(\$2,330)	(\$2,330)	\$0	0.00%
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EXPENDITURES

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Mortuary and Cemetery Board**

**Cross Reference Number: 83300-017-00-00-00000
Package: Vacancy Factor and Non-ORPICS Personal Services
Pkg Group: ESS Pkg Type: 010 Pkg Number: 010**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(2,330)	(2,330)	0	0.00%
TOTAL EXPENDITURES	(\$2,330)	(\$2,330)	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	2,330	2,330	0	0.00%
TOTAL ENDING BALANCE	\$2,330	\$2,330	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-017-00-00-00000

2025-27 Biennium

Package: Standard Inflation

Mortuary and Cemetery Board

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 4,228 4,228 0 0.00%

4125 Out of State Travel

3400 Other Funds Ltd 145 145 0 0.00%

4150 Employee Training

3400 Other Funds Ltd 440 440 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 1,179 1,179 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 1,229 1,229 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 28,730 28,730 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 1,112 1,112 0 0.00%

4275 Publicity and Publications

3400 Other Funds Ltd 64 64 0 0.00%

4300 Professional Services

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-017-00-00-00000

2025-27 Biennium

Package: Standard Inflation

Mortuary and Cemetery Board

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,006	1,006	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	6,462	6,462	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	21,486	21,486	0	0.00%
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	54	54	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	165	165	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	4,558	4,558	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	24,227	24,227	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	4,866	4,866	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	444	444	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	480	480	0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-017-00-00-00000

2025-27 Biennium

Package: Standard Inflation

Mortuary and Cemetery Board

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SERVICES & SUPPLIES				
3400 Other Funds Ltd	100,875	100,875	0	0.00%
TOTAL SERVICES & SUPPLIES	\$100,875	\$100,875	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	100,875	100,875	0	0.00%
TOTAL EXPENDITURES	\$100,875	\$100,875	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(100,875)	(100,875)	0	0.00%
TOTAL ENDING BALANCE	(\$100,875)	(\$100,875)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-017-00-00-00000

2025-27 Biennium

Package: Above Standard Inflation

Mortuary and Cemetery Board

Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
3400 Other Funds Ltd	4,048	4,048	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	4,048	4,048	0	0.00%
TOTAL SERVICES & SUPPLIES	\$4,048	\$4,048	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	4,048	4,048	0	0.00%
TOTAL EXPENDITURES	\$4,048	\$4,048	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(4,048)	(4,048)	0	0.00%
TOTAL ENDING BALANCE	(\$4,048)	(\$4,048)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2025-27 Biennium
 Mortuary and Cemetery Board

Cross Reference Number: 83300-017-00-00-00000

Package: Exceptional Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 033

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
3400 Other Funds Ltd	6,212	6,212	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	6,212	6,212	0	0.00%
TOTAL SERVICES & SUPPLIES	\$6,212	\$6,212	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	6,212	6,212	0	0.00%
TOTAL EXPENDITURES	\$6,212	\$6,212	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(6,212)	(6,212)	0	0.00%
TOTAL ENDING BALANCE	(\$6,212)	(\$6,212)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-017-00-00-00000

2025-27 Biennium

Package: Analyst Adjustments

Mortuary and Cemetery Board

Pkg Group: POL Pkg Type: 090 Pkg Number: 090

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	-	62,144	62,144	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	62,144	62,144	100.00%
TOTAL SERVICES & SUPPLIES	-	\$62,144	\$62,144	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	62,144	62,144	100.00%
TOTAL EXPENDITURES	-	\$62,144	\$62,144	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	(62,144)	(62,144)	100.00%
TOTAL ENDING BALANCE	-	(\$62,144)	(\$62,144)	100.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Mortuary and Cemetery Board**

**Cross Reference Number: 83300-017-00-00-00000
Package: Statewide AG Adjustment
Pkg Group: POL Pkg Type: 090 Pkg Number: 092**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	-	(8,505)	(8,505)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(8,505)	(8,505)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$8,505)	(\$8,505)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(8,505)	(8,505)	100.00%
TOTAL EXPENDITURES	-	(\$8,505)	(\$8,505)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	8,505	8,505	100.00%
TOTAL ENDING BALANCE	-	\$8,505	\$8,505	100.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Mortuary and Cemetery Board**

**Cross Reference Number: 83300-017-00-00-00000
Package: Statewide Adjustment DAS Chgs
Pkg Group: POL Pkg Type: 090 Pkg Number: 093**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	2,523	2,523	100.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	-	(10,623)	(10,623)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	(4,009)	(4,009)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(12,109)	(12,109)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$12,109)	(\$12,109)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(12,109)	(12,109)	100.00%
TOTAL EXPENDITURES	-	(\$12,109)	(\$12,109)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	12,109	12,109	100.00%
TOTAL ENDING BALANCE	-	\$12,109	\$12,109	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2025-27 Biennium

Package: Vacancy Factor and Non-ORPICS Personal Services

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3160 Temporary Appointments

3400 Other Funds Ltd	64	64	0	0.00%
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SALARIES & WAGES

3400 Other Funds Ltd	64	64	0	0.00%
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TOTAL SALARIES & WAGES	\$64	\$64	\$0	0.00%
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OTHER PAYROLL EXPENSES

3221 Pension Obligation Bond

3400 Other Funds Ltd	(2,544)	(2,544)	0	0.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	5	5	0	0.00%
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3260 Mass Transit Tax

3400 Other Funds Ltd	601	601	0	0.00%
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OTHER PAYROLL EXPENSES

3400 Other Funds Ltd	(1,938)	(1,938)	0	0.00%
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TOTAL OTHER PAYROLL EXPENSES	(\$1,938)	(\$1,938)	\$0	0.00%
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PERSONAL SERVICES

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2025-27 Biennium

Package: Vacancy Factor and Non-ORPICS Personal Services

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	(1,874)	(1,874)	0	0.00%
TOTAL PERSONAL SERVICES	(\$1,874)	(\$1,874)	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	(1,874)	(1,874)	0	0.00%
TOTAL EXPENDITURES	(\$1,874)	(\$1,874)	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	1,874	1,874	0	0.00%
TOTAL ENDING BALANCE	\$1,874	\$1,874	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2025-27 Biennium

Package: Standard Inflation

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 646 646 0 0.00%

4125 Out of State Travel

3400 Other Funds Ltd 59 59 0 0.00%

4150 Employee Training

3400 Other Funds Ltd 41 41 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 274 274 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 807 807 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 5,538 5,538 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 407 407 0 0.00%

4275 Publicity and Publications

3400 Other Funds Ltd 28 28 0 0.00%

4300 Professional Services

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2025-27 Biennium

Package: Standard Inflation

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	759	759	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	287	287	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	13,198	13,198	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	30	30	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	2,251	2,251	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	46	46	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	1,890	1,890	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	27	27	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	26,288	26,288	0	0.00%
TOTAL SERVICES & SUPPLIES	\$26,288	\$26,288	\$0	0.00%

EXPENDITURES

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Naturopathic Medicine**

Cross Reference Number: 83300-018-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	26,288	26,288	0	0.00%
TOTAL EXPENDITURES	\$26,288	\$26,288	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(26,288)	(26,288)	0	0.00%
TOTAL ENDING BALANCE	(\$26,288)	(\$26,288)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Naturopathic Medicine**

**Cross Reference Number: 83300-018-00-00-00000
Package: Above Standard Inflation
Pkg Group: ESS Pkg Type: 030 Pkg Number: 032**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
3400 Other Funds Ltd	2,117	2,117	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	2,117	2,117	0	0.00%
TOTAL SERVICES & SUPPLIES	\$2,117	\$2,117	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	2,117	2,117	0	0.00%
TOTAL EXPENDITURES	\$2,117	\$2,117	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(2,117)	(2,117)	0	0.00%
TOTAL ENDING BALANCE	(\$2,117)	(\$2,117)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2025-27 Biennium

Package: Exceptional Inflation

Naturopathic Medicine

Pkg Group: ESS Pkg Type: 030 Pkg Number: 033

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
3400 Other Funds Ltd	3,623	3,623	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	3,623	3,623	0	0.00%
TOTAL SERVICES & SUPPLIES	\$3,623	\$3,623	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	3,623	3,623	0	0.00%
TOTAL EXPENDITURES	\$3,623	\$3,623	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(3,623)	(3,623)	0	0.00%
TOTAL ENDING BALANCE	(\$3,623)	(\$3,623)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2025-27 Biennium

Package: Analyst Adjustments

Naturopathic Medicine

Pkg Group: POL Pkg Type: 090 Pkg Number: 090

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3115 Board Member Stipend

3400 Other Funds Ltd	-	(6,500)	(6,500)	100.00%
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SALARIES & WAGES

3400 Other Funds Ltd	-	(6,500)	(6,500)	100.00%
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TOTAL SALARIES & WAGES	-	(\$6,500)	(\$6,500)	100.00%
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PERSONAL SERVICES

3400 Other Funds Ltd	-	(6,500)	(6,500)	100.00%
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TOTAL PERSONAL SERVICES	-	(\$6,500)	(\$6,500)	100.00%
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SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd	-	(15,000)	(15,000)	100.00%
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4125 Out of State Travel

3400 Other Funds Ltd	-	(1,470)	(1,470)	100.00%
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4175 Office Expenses

3400 Other Funds Ltd	-	(4,320)	(4,320)	100.00%
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4250 Data Processing

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2025-27 Biennium

Package: Analyst Adjustments

Naturopathic Medicine

Pkg Group: POL Pkg Type: 090 Pkg Number: 090

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	-	(6,000)	(6,000)	100.00%
4300 Professional Services				
3400 Other Funds Ltd	-	(4,500)	(4,500)	100.00%
4325 Attorney General				
3400 Other Funds Ltd	-	(25,000)	(25,000)	100.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	-	(45,558)	(45,558)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(101,848)	(101,848)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$101,848)	(\$101,848)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(108,348)	(108,348)	100.00%
TOTAL EXPENDITURES	-	(\$108,348)	(\$108,348)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	108,348	108,348	100.00%
TOTAL ENDING BALANCE	-	\$108,348	\$108,348	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2025-27 Biennium

Package: Statewide AG Adjustment

Naturopathic Medicine

Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	-	(5,224)	(5,224)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(5,224)	(5,224)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$5,224)	(\$5,224)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(5,224)	(5,224)	100.00%
TOTAL EXPENDITURES	-	(\$5,224)	(\$5,224)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	5,224	5,224	100.00%
TOTAL ENDING BALANCE	-	\$5,224	\$5,224	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-018-00-00-00000

2025-27 Biennium

Package: Statewide Adjustment DAS Chgs

Naturopathic Medicine

Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	(2,115)	(2,115)	100.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	-	(4,553)	(4,553)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	3,301	3,301	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(3,367)	(3,367)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$3,367)	(\$3,367)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(3,367)	(3,367)	100.00%
TOTAL EXPENDITURES	-	(\$3,367)	(\$3,367)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	3,367	3,367	100.00%
TOTAL ENDING BALANCE	-	\$3,367	\$3,367	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2025-27 Biennium
 Occupational Therapy Licensing

Cross Reference Number: 83300-020-00-00-00000
 Package: Vacancy Factor and Non-ORPICS Personal Services
 Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
OTHER PAYROLL EXPENSES				
3221 Pension Obligation Bond				
3400 Other Funds Ltd	(1,696)	(1,696)	0	0.00%
3260 Mass Transit Tax				
3400 Other Funds Ltd	143	143	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	(1,553)	(1,553)	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	(\$1,553)	(\$1,553)	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	(1,553)	(1,553)	0	0.00%
TOTAL EXPENDITURES	(\$1,553)	(\$1,553)	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	1,553	1,553	0	0.00%
TOTAL ENDING BALANCE	\$1,553	\$1,553	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-020-00-00-00000

2025-27 Biennium

Package: Standard Inflation

Occupational Therapy Licensing

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 109 109 0 0.00%

4125 Out of State Travel

3400 Other Funds Ltd 122 122 0 0.00%

4150 Employee Training

3400 Other Funds Ltd 106 106 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 293 293 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 485 485 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 4,563 4,563 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 439 439 0 0.00%

4275 Publicity and Publications

3400 Other Funds Ltd 163 163 0 0.00%

4300 Professional Services

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Occupational Therapy Licensing**

Cross Reference Number: 83300-020-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	397	397	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	1,362	1,362	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	7,450	7,450	0	0.00%
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	2	2	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	16	16	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	1,602	1,602	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	1,137	1,137	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	1,498	1,498	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	53	53	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	80	80	0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2025-27 Biennium
 Occupational Therapy Licensing

Cross Reference Number: 83300-020-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SERVICES & SUPPLIES				
3400 Other Funds Ltd	19,877	19,877	0	0.00%
TOTAL SERVICES & SUPPLIES	\$19,877	\$19,877	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	19,877	19,877	0	0.00%
TOTAL EXPENDITURES	\$19,877	\$19,877	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(19,877)	(19,877)	0	0.00%
TOTAL ENDING BALANCE	(\$19,877)	(\$19,877)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2025-27 Biennium
 Occupational Therapy Licensing

Cross Reference Number: 83300-020-00-00-00000
 Package: Above Standard Inflation
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
3400 Other Funds Ltd	1,779	1,779	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	1,779	1,779	0	0.00%
TOTAL SERVICES & SUPPLIES	\$1,779	\$1,779	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	1,779	1,779	0	0.00%
TOTAL EXPENDITURES	\$1,779	\$1,779	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(1,779)	(1,779)	0	0.00%
TOTAL ENDING BALANCE	(\$1,779)	(\$1,779)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2025-27 Biennium
 Occupational Therapy Licensing

Cross Reference Number: 83300-020-00-00-00000

Package: Exceptional Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 033

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
3400 Other Funds Ltd	3,623	3,623	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	3,623	3,623	0	0.00%
TOTAL SERVICES & SUPPLIES	\$3,623	\$3,623	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	3,623	3,623	0	0.00%
TOTAL EXPENDITURES	\$3,623	\$3,623	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(3,623)	(3,623)	0	0.00%
TOTAL ENDING BALANCE	(\$3,623)	(\$3,623)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2025-27 Biennium
 Occupational Therapy Licensing

Cross Reference Number: 83300-020-00-00-00000

Package: Analyst Adjustments

Pkg Group: POL Pkg Type: 090 Pkg Number: 090

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	-	(18,734)	(18,734)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(18,734)	(18,734)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$18,734)	(\$18,734)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(18,734)	(18,734)	100.00%
TOTAL EXPENDITURES	-	(\$18,734)	(\$18,734)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	18,734	18,734	100.00%
TOTAL ENDING BALANCE	-	\$18,734	\$18,734	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2025-27 Biennium
 Occupational Therapy Licensing

Cross Reference Number: 83300-020-00-00-00000
 Package: Statewide AG Adjustment
 Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	-	(2,949)	(2,949)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(2,949)	(2,949)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$2,949)	(\$2,949)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(2,949)	(2,949)	100.00%
TOTAL EXPENDITURES	-	(\$2,949)	(\$2,949)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	2,949	2,949	100.00%
TOTAL ENDING BALANCE	-	\$2,949	\$2,949	100.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Occupational Therapy Licensing**

**Cross Reference Number: 83300-020-00-00-00000
Package: Statewide Adjustment DAS Chgs
Pkg Group: POL Pkg Type: 090 Pkg Number: 093**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	(6,768)	(6,768)	100.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	-	(2,276)	(2,276)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	7,361	7,361	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(1,683)	(1,683)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$1,683)	(\$1,683)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(1,683)	(1,683)	100.00%
TOTAL EXPENDITURES	-	(\$1,683)	(\$1,683)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	1,683	1,683	100.00%
TOTAL ENDING BALANCE	-	\$1,683	\$1,683	100.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: Vacancy Factor and Non-ORPICS Personal Services
Pkg Group: ESS Pkg Type: 010 Pkg Number: 010**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
OTHER PAYROLL EXPENSES				
3221 Pension Obligation Bond				
3400 Other Funds Ltd	(3,645)	(3,645)	0	0.00%
3260 Mass Transit Tax				
3400 Other Funds Ltd	508	508	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	(3,137)	(3,137)	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	(\$3,137)	(\$3,137)	\$0	0.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	(3,137)	(3,137)	0	0.00%
TOTAL PERSONAL SERVICES	(\$3,137)	(\$3,137)	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	(3,137)	(3,137)	0	0.00%
TOTAL EXPENDITURES	(\$3,137)	(\$3,137)	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	3,137	3,137	0	0.00%
TOTAL ENDING BALANCE	\$3,137	\$3,137	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Medical Imaging**

Cross Reference Number: 83300-026-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 438 438 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 549 549 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 1,289 1,289 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 12,851 12,851 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 277 277 0 0.00%

4300 Professional Services

3400 Other Funds Ltd 752 752 0 0.00%

4315 IT Professional Services

3400 Other Funds Ltd 2,851 2,851 0 0.00%

4325 Attorney General

3400 Other Funds Ltd 40,133 40,133 0 0.00%

4425 Facilities Rental and Taxes

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Medical Imaging**

Cross Reference Number: 83300-026-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	2,457	2,457	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	3,644	3,644	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	1,711	1,711	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	438	438	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	67,390	67,390	0	0.00%
TOTAL SERVICES & SUPPLIES	\$67,390	\$67,390	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	67,390	67,390	0	0.00%
TOTAL EXPENDITURES	\$67,390	\$67,390	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(67,390)	(67,390)	0	0.00%
TOTAL ENDING BALANCE	(\$67,390)	(\$67,390)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: Above Standard Inflation
Pkg Group: ESS Pkg Type: 030 Pkg Number: 032**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
3400 Other Funds Ltd	2,800	2,800	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	2,800	2,800	0	0.00%
TOTAL SERVICES & SUPPLIES	\$2,800	\$2,800	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	2,800	2,800	0	0.00%
TOTAL EXPENDITURES	\$2,800	\$2,800	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(2,800)	(2,800)	0	0.00%
TOTAL ENDING BALANCE	(\$2,800)	(\$2,800)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Medical Imaging**

Cross Reference Number: 83300-026-00-00-00000

Package: Exceptional Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 033

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
3400 Other Funds Ltd	4,917	4,917	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	4,917	4,917	0	0.00%
TOTAL SERVICES & SUPPLIES	\$4,917	\$4,917	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	4,917	4,917	0	0.00%
TOTAL EXPENDITURES	\$4,917	\$4,917	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(4,917)	(4,917)	0	0.00%
TOTAL ENDING BALANCE	(\$4,917)	(\$4,917)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2025-27 Biennium
 Medical Imaging

Cross Reference Number: 83300-026-00-00-00000
 Package: Statewide AG Adjustment
 Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	-	(15,887)	(15,887)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(15,887)	(15,887)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$15,887)	(\$15,887)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(15,887)	(15,887)	100.00%
TOTAL EXPENDITURES	-	(\$15,887)	(\$15,887)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	15,887	15,887	100.00%
TOTAL ENDING BALANCE	-	\$15,887	\$15,887	100.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: Statewide Adjustment DAS Chgs
Pkg Group: POL Pkg Type: 090 Pkg Number: 093**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	4,031	4,031	100.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	-	(6,070)	(6,070)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	(4,448)	(4,448)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(6,487)	(6,487)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$6,487)	(\$6,487)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(6,487)	(6,487)	100.00%
TOTAL EXPENDITURES	-	(\$6,487)	(\$6,487)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	6,487	6,487	100.00%
TOTAL ENDING BALANCE	-	\$6,487	\$6,487	100.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: Health Care Investigator FTE Increase
Pkg Group: POL Pkg Type: POL Pkg Number: 101**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

3400 Other Funds Ltd	43,236	43,236	0	0.00%
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OTHER PAYROLL EXPENSES

3210 Empl. Rel. Bd. Assessments

3400 Other Funds Ltd	18	18	0	0.00%
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3220 Public Employees Retire Cont

3400 Other Funds Ltd	9,096	9,096	0	0.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	3,307	3,307	0	0.00%
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3241 Paid Family Medical Leave Insurance

3400 Other Funds Ltd	173	173	0	0.00%
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3250 Workers Comp. Assess. (WCD)

3400 Other Funds Ltd	11	11	0	0.00%
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3270 Flexible Benefits

3400 Other Funds Ltd	10,602	10,602	0	0.00%
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OTHER PAYROLL EXPENSES

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: Health Care Investigator FTE Increase
Pkg Group: POL Pkg Type: POL Pkg Number: 101**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	23,207	23,207	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$23,207	\$23,207	\$0	0.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	66,443	66,443	0	0.00%
TOTAL PERSONAL SERVICES	\$66,443	\$66,443	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	66,443	66,443	0	0.00%
TOTAL EXPENDITURES	\$66,443	\$66,443	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(66,443)	(66,443)	0	0.00%
TOTAL ENDING BALANCE	(\$66,443)	(\$66,443)	\$0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	0.25	0.25	0.00	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2025-27 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000
 Package: Vacancy Factor and Non-ORPICS Personal Services
 Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
OTHER PAYROLL EXPENSES				
3221 Pension Obligation Bond				
3400 Other Funds Ltd	(4,713)	(4,713)	0	0.00%
3260 Mass Transit Tax				
3400 Other Funds Ltd	152	152	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	(4,561)	(4,561)	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	(\$4,561)	(\$4,561)	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	(4,561)	(4,561)	0	0.00%
TOTAL EXPENDITURES	(\$4,561)	(\$4,561)	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	4,561	4,561	0	0.00%
TOTAL ENDING BALANCE	\$4,561	\$4,561	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Speech-Language Path. and Audio.**

Cross Reference Number: 83300-028-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 381 381 0 0.00%

4125 Out of State Travel

3400 Other Funds Ltd 131 131 0 0.00%

4150 Employee Training

3400 Other Funds Ltd 166 166 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 374 374 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 707 707 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 12,806 12,806 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 422 422 0 0.00%

4275 Publicity and Publications

3400 Other Funds Ltd 93 93 0 0.00%

4300 Professional Services

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Speech-Language Path. and Audio.**

Cross Reference Number: 83300-028-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	859	859	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	860	860	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	31,764	31,764	0	0.00%
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	10	10	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	78	78	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	1,744	1,744	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	2,030	2,030	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	2,301	2,301	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	20	20	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	241	241	0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2025-27 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SERVICES & SUPPLIES				
3400 Other Funds Ltd	54,987	54,987	0	0.00%
TOTAL SERVICES & SUPPLIES	\$54,987	\$54,987	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	54,987	54,987	0	0.00%
TOTAL EXPENDITURES	\$54,987	\$54,987	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(54,987)	(54,987)	0	0.00%
TOTAL ENDING BALANCE	(\$54,987)	(\$54,987)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2025-27 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000
 Package: Above Standard Inflation
 Pkg Group: ESS Pkg Type: 030 Pkg Number: 032

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
3400 Other Funds Ltd	2,323	2,323	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	2,323	2,323	0	0.00%
TOTAL SERVICES & SUPPLIES	\$2,323	\$2,323	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	2,323	2,323	0	0.00%
TOTAL EXPENDITURES	\$2,323	\$2,323	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(2,323)	(2,323)	0	0.00%
TOTAL ENDING BALANCE	(\$2,323)	(\$2,323)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2025-27 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000

Package: Exceptional Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 033

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
3400 Other Funds Ltd	4,141	4,141	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	4,141	4,141	0	0.00%
TOTAL SERVICES & SUPPLIES	\$4,141	\$4,141	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	4,141	4,141	0	0.00%
TOTAL EXPENDITURES	\$4,141	\$4,141	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(4,141)	(4,141)	0	0.00%
TOTAL ENDING BALANCE	(\$4,141)	(\$4,141)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2025-27 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000

Package: Analyst Adjustments

Pkg Group: POL Pkg Type: 090 Pkg Number: 090

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	-	(26,935)	(26,935)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(26,935)	(26,935)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$26,935)	(\$26,935)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(26,935)	(26,935)	100.00%
TOTAL EXPENDITURES	-	(\$26,935)	(\$26,935)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	26,935	26,935	100.00%
TOTAL ENDING BALANCE	-	\$26,935	\$26,935	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2025-27 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000
 Package: Statewide AG Adjustment
 Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	-	(12,574)	(12,574)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(12,574)	(12,574)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$12,574)	(\$12,574)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(12,574)	(12,574)	100.00%
TOTAL EXPENDITURES	-	(\$12,574)	(\$12,574)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	12,574	12,574	100.00%
TOTAL ENDING BALANCE	-	\$12,574	\$12,574	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2025-27 Biennium
 Speech-Language Path. and Audio.

Cross Reference Number: 83300-028-00-00-00000
 Package: Statewide Adjustment DAS Chgs
 Pkg Group: POL Pkg Type: 090 Pkg Number: 093

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	(10,238)	(10,238)	100.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	-	(4,553)	(4,553)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	11,424	11,424	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(3,367)	(3,367)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$3,367)	(\$3,367)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(3,367)	(3,367)	100.00%
TOTAL EXPENDITURES	-	(\$3,367)	(\$3,367)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	3,367	3,367	100.00%
TOTAL ENDING BALANCE	-	\$3,367	\$3,367	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2025-27 Biennium

Package: Vacancy Factor and Non-ORPICS Personal Services

Veterinary Medical Examiners

Pkg Group: ESS Pkg Type: 010 Pkg Number: 010

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
OTHER PAYROLL EXPENSES				
3221 Pension Obligation Bond				
3400 Other Funds Ltd	(528)	(528)	0	0.00%
3260 Mass Transit Tax				
3400 Other Funds Ltd	1,035	1,035	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	507	507	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$507	\$507	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	507	507	0	0.00%
TOTAL EXPENDITURES	\$507	\$507	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(507)	(507)	0	0.00%
TOTAL ENDING BALANCE	(\$507)	(\$507)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2025-27 Biennium

Package: Standard Inflation

Veterinary Medical Examiners

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 1,477 1,477 0 0.00%

4125 Out of State Travel

3400 Other Funds Ltd 275 275 0 0.00%

4150 Employee Training

3400 Other Funds Ltd 256 256 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 1,845 1,845 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 1,392 1,392 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 30,713 30,713 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 641 641 0 0.00%

4275 Publicity and Publications

3400 Other Funds Ltd 303 303 0 0.00%

4300 Professional Services

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2025-27 Biennium

Package: Standard Inflation

Veterinary Medical Examiners

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	127	127	0	0.00%
4315 IT Professional Services				
3400 Other Funds Ltd	3,606	3,606	0	0.00%
4325 Attorney General				
3400 Other Funds Ltd	21,801	21,801	0	0.00%
4375 Employee Recruitment and Develop				
3400 Other Funds Ltd	30	30	0	0.00%
4400 Dues and Subscriptions				
3400 Other Funds Ltd	100	100	0	0.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	2,705	2,705	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	1,015	1,015	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	2,429	2,429	0	0.00%
4700 Expendable Prop 250 - 5000				
3400 Other Funds Ltd	187	187	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	78	78	0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2025-27 Biennium

Package: Standard Inflation

Veterinary Medical Examiners

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
SERVICES & SUPPLIES				
3400 Other Funds Ltd	68,980	68,980	0	0.00%
TOTAL SERVICES & SUPPLIES	\$68,980	\$68,980	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	68,980	68,980	0	0.00%
TOTAL EXPENDITURES	\$68,980	\$68,980	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(68,980)	(68,980)	0	0.00%
TOTAL ENDING BALANCE	(\$68,980)	(\$68,980)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Veterinary Medical Examiners**

**Cross Reference Number: 83300-029-00-00-00000
Package: Above Standard Inflation
Pkg Group: ESS Pkg Type: 030 Pkg Number: 032**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
3400 Other Funds Ltd	2,464	2,464	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	2,464	2,464	0	0.00%
TOTAL SERVICES & SUPPLIES	\$2,464	\$2,464	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	2,464	2,464	0	0.00%
TOTAL EXPENDITURES	\$2,464	\$2,464	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(2,464)	(2,464)	0	0.00%
TOTAL ENDING BALANCE	(\$2,464)	(\$2,464)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2025-27 Biennium

Package: Exceptional Inflation

Veterinary Medical Examiners

Pkg Group: ESS Pkg Type: 030 Pkg Number: 033

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
3400 Other Funds Ltd	3,365	3,365	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	3,365	3,365	0	0.00%
TOTAL SERVICES & SUPPLIES	\$3,365	\$3,365	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	3,365	3,365	0	0.00%
TOTAL EXPENDITURES	\$3,365	\$3,365	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(3,365)	(3,365)	0	0.00%
TOTAL ENDING BALANCE	(\$3,365)	(\$3,365)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2025-27 Biennium

Package: Analyst Adjustments

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: 090 Pkg Number: 090

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	-	(12,303)	(12,303)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(12,303)	(12,303)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$12,303)	(\$12,303)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(12,303)	(12,303)	100.00%
TOTAL EXPENDITURES	-	(\$12,303)	(\$12,303)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	12,303	12,303	100.00%
TOTAL ENDING BALANCE	-	\$12,303	\$12,303	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2025-27 Biennium

Package: Statewide AG Adjustment

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	-	(8,630)	(8,630)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(8,630)	(8,630)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$8,630)	(\$8,630)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(8,630)	(8,630)	100.00%
TOTAL EXPENDITURES	-	(\$8,630)	(\$8,630)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	8,630	8,630	100.00%
TOTAL ENDING BALANCE	-	\$8,630	\$8,630	100.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Veterinary Medical Examiners**

**Cross Reference Number: 83300-029-00-00-00000
Package: Statewide Adjustment DAS Chgs
Pkg Group: POL Pkg Type: 090 Pkg Number: 093**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	1,802	1,802	100.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	-	(7,588)	(7,588)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	(2,864)	(2,864)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(8,650)	(8,650)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$8,650)	(\$8,650)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(8,650)	(8,650)	100.00%
TOTAL EXPENDITURES	-	(\$8,650)	(\$8,650)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	8,650	8,650	100.00%
TOTAL ENDING BALANCE	-	\$8,650	\$8,650	100.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-029-00-00-00000

2025-27 Biennium

Package: Fee Increase

Veterinary Medical Examiners

Pkg Group: POL Pkg Type: POL Pkg Number: 100

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	578,940	578,940	0	0.00%
AVAILABLE REVENUES				
3400 Other Funds Ltd	578,940	578,940	0	0.00%
TOTAL AVAILABLE REVENUES	\$578,940	\$578,940	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	578,940	578,940	0	0.00%
TOTAL ENDING BALANCE	\$578,940	\$578,940	\$0	0.00%

PIC100 - Position Budget Report

Health Related Licensing Boards

2025-27 Biennium
Budget Preparation

Cross Reference Number: 83300-000-00-00-00000
Governors Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE									
											GF	LF	OF	FF	AF					
Total Salary											-	-	4,598,652	-	4,598,652					
Total OPE											-	-	2,321,184	-	2,321,184					
Total Personal Services														24	23.50	-	-	6,919,836	-	6,919,836

PIC100 - Position Budget Report

Mortuary and Cemetery Board

**2025-27 Biennium
Budget Preparation**

**Cross Reference Number: 83300-017-01-00-00000
Governors Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000500	MEAH Z7589 HF	AGENCY HEAD 9	32X	PF	1	1.00	24	10	12342	SAL	-	-	296,208	-	296,208
										OPE	-	-	128,689	-	128,689
0000502	OAS C5246 AP	COMPLIANCE SPECIALIST 1	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,245	-	88,245
0000503	MMN X5248 AP	COMPLIANCE SPECIALIST 3	29	PF	1	1.00	24	7	9095	SAL	-	-	218,280	-	218,280
										OPE	-	-	106,019	-	106,019
0000504	MMC X0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	-	-	155,256	-	155,256
										OPE	-	-	87,686	-	87,686
0000506	OAS C5232 AP	INVESTIGATOR 2	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	92,831	-	92,831
0000507	OAS C0108 AP	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	10	6245	SAL	-	-	149,880	-	149,880
										OPE	-	-	86,123	-	86,123
0000509	OAS C5232 AP	INVESTIGATOR 2	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	92,831	-	92,831
0004301	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0004302	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0004303	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0004304	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0004305	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0004306	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0004307	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0004308	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720
										OPE	-	-	55	-	55
0004309	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720

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PIC100 - Position Budget Report

Mortuary and Cemetery Board

2025-27 Biennium
Budget Preparation

Cross Reference Number: 83300-017-01-00-00000
Governors Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
										OPE	-	-	55	-	55	
0004310	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
0004311	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
Total Salary											-	-	1,330,608	-	1,330,608	
Total OPE											-	-	683,029	-	683,029	
Total Personal Services					7	7.00						-	-	2,013,637	-	2,013,637

PIC100 - Position Budget Report

Naturopathic Medicine

**2025-27 Biennium
Budget Preparation**

**Cross Reference Number: 83300-018-01-00-00000
Governors Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000542	MEAH Z7589 HF	AGENCY HEAD 9	32X	PF	1	1.00	24	10	12342	SAL	-	-	296,208	-	296,208
										OPE	-	-	128,689	-	128,689
0000543	MENN Z0108 AF	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	-	-	155,256	-	155,256
										OPE	-	-	87,686	-	87,686
0000546	OAS C5232 AP	INVESTIGATOR 2	23	PF	1	1.00	24	10	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	92,831	-	92,831
0004901	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004902	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004903	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004904	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004905	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004906	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004907	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004908	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004909	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004910	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200
										OPE	-	-	92	-	92
0004911	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004912	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	400	-	400
										OPE	-	-	31	-	31
0004913	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200

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PIC100 - Position Budget Report

Naturopathic Medicine

2025-27 Biennium
Budget Preparation

Cross Reference Number: 83300-018-01-00-00000
Governors Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
										OPE	-	-	92	-	92	
0004914	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	1,200	-	1,200	
										OPE	-	-	92	-	92	
Total Salary											-	-	635,608	-	635,608	
Total OPE											-	-	310,067	-	310,067	
Total Personal Services					3	3.00						-	-	945,675	-	945,675

PIC100 - Position Budget Report

Occupational Therapy Licensing

2025-27 Biennium
Budget Preparation

Cross Reference Number: 83300-020-01-00-00000
Governors Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
0000580	MEAH Z7589 HF	AGENCY HEAD 9	32X	PF	1	1.00	24	10	12342	SAL	-	-	296,208	-	296,208	
										OPE	-	-	128,689	-	128,689	
0000581	MENN Z0108 AF	ADMINISTRATIVE SPECIALIST 2	20	PP	1	0.50	12	9	6469	SAL	-	-	77,628	-	77,628	
										OPE	-	-	43,844	-	43,844	
0006701	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	570	-	570	
										OPE	-	-	44	-	44	
0006702	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	570	-	570	
										OPE	-	-	44	-	44	
0006703	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	570	-	570	
										OPE	-	-	44	-	44	
0006704	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	600	-	600	
										OPE	-	-	46	-	46	
0006705	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	590	-	590	
										OPE	-	-	45	-	45	
Total Salary											-	-	376,736	-	376,736	
Total OPE											-	-	172,756	-	172,756	
Total Personal Services					2	1.50						-	-	549,492	-	549,492

PIC100 - Position Budget Report

Medical Imaging

**2025-27 Biennium
Budget Preparation**

**Cross Reference Number: 83300-026-01-00-00000
Governors Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000582	OAS C5911 AP	HEALTH CARE INVESTIGATOR/ADVISOF	26	PF	1	1.00	24	7	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	92,831	-	92,831
0000620	MEAH Z7589 HF	AGENCY HEAD 9	32X	PF	1	1.00	24	10	12342	SAL	-	-	296,208	-	296,208
										OPE	-	-	128,689	-	128,689
0000621	OAS C5246 AP	COMPLIANCE SPECIALIST 1	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,245	-	88,245
0000622	OAS C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,355	-	80,355
0005101	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005102	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005103	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005104	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005105	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005106	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005107	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005108	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005109	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005110	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005111	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005112	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736

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PIC100 - Position Budget Report

Medical Imaging

2025-27 Biennium
Budget Preparation

Cross Reference Number: 83300-026-01-00-00000
Governors Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE									
											GF	LF	OF	FF	AF					
										OPE	-	-	286	-	286					
Total Salary											-	-	801,216	-	801,216					
Total OPE											-	-	393,552	-	393,552					
Total Personal Services														4	4.00	-	-	1,194,768	-	1,194,768

PIC100 - Position Budget Report

Speech-Language Path. and Audio.

**2025-27 Biennium
Budget Preparation**

**Cross Reference Number: 83300-028-01-00-00000
Governors Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
0000233	MEAH Z7589 HF	AGENCY HEAD 9	32X	PF	1	1.00	24	10	12342	SAL	-	-	296,208	-	296,208	
										OPE	-	-	128,689	-	128,689	
0000234	MENN Z0108 AF	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	9	6469	SAL	-	-	155,256	-	155,256	
										OPE	-	-	87,686	-	87,686	
0000235	OAS C5232 AP	INVESTIGATOR 2	23	PF	1	1.00	24	3	5169	SAL	-	-	124,056	-	124,056	
										OPE	-	-	78,609	-	78,609	
0006501	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	180	-	180	
										OPE	-	-	14	-	14	
0006502	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	180	-	180	
										OPE	-	-	14	-	14	
0006503	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	180	-	180	
										OPE	-	-	14	-	14	
0006504	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	180	-	180	
										OPE	-	-	14	-	14	
0006505	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	180	-	180	
										OPE	-	-	14	-	14	
0006506	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	180	-	180	
										OPE	-	-	14	-	14	
0006507	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	180	-	180	
										OPE	-	-	14	-	14	
Total Salary											-	-	576,780	-	576,780	
Total OPE											-	-	295,082	-	295,082	
Total Personal Services					3	3.00						-	-	871,862	-	871,862

PIC100 - Position Budget Report

Veterinary Medical Examiners

**2025-27 Biennium
Budget Preparation**

**Cross Reference Number: 83300-029-01-00-00000
Governors Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE					
											GF	LF	OF	FF	AF	
0000552	MEAH Z7589 HF	AGENCY HEAD 9	32X	PF	1	1.00	24	10	12342	SAL	-	-	296,208	-	296,208	
										OPE	-	-	128,689	-	128,689	
0000553	MENN Z0108 AF	ADMINISTRATIVE SPECIALIST 2	20	PF	1	1.00	24	4	5080	SAL	-	-	121,920	-	121,920	
										OPE	-	-	77,989	-	77,989	
0000554	UA C5232 AP	INVESTIGATOR 2	23	PF	1	1.00	24	10	6595	SAL	-	-	158,280	-	158,280	
										OPE	-	-	88,565	-	88,565	
0000555	UA C5232 AP	INVESTIGATOR 2	23	PF	1	1.00	24	10	6595	SAL	-	-	158,280	-	158,280	
										OPE	-	-	88,565	-	88,565	
0000623	UA C5232 AP	INVESTIGATOR 2	23	PF	1	1.00	24	7	5719	SAL	-	-	137,256	-	137,256	
										OPE	-	-	82,450	-	82,450	
0005001	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
0005002	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
0005003	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
0005004	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
0005005	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
0005006	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
0005007	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
0005008	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	720	-	720	
										OPE	-	-	55	-	55	
Total Salary											-	-	877,704	-	877,704	
Total OPE											-	-	466,698	-	466,698	
Total Personal Services					5	5.00						-	-	1,344,402	-	1,344,402