Oregon Parks and Recreation Commission

September 18, 2024

Agenda Item: 5a Action

Public Comment Allowed: Yes

Topic: Local Government Grant Program - 2024 Large Grant Awards

Presented by: Michele Scalise, Grants and Community Programs Manager

Background: Originally established by the 1999 Legislature under ORS 390.180, the lottery-funded **Local Government Grant Program (LGGP)** is a competitive grant program designed to help local government agencies fund projects to acquire, develop, and rehabilitate local and community parks and public outdoor recreation areas and facilities. Oregon Administrative Rule (OAR) 736-006 provides structure for the program's implementation.

Eligible applicants to the program are Cities, Counties, Park and Recreation Districts, Port Districts and Metro. Applicant agencies must provide a match of at least 20%, 40% or 50% based on their population.

In past years, the Oregon Constitution required that at least 12% of OPRD's share of net Lottery proceeds be distributed as community grants. Historically, staff has targeted approximately 50% of the biennium's projected grant funds to be allocated in the first year of the biennium, with the remaining balance allocated for the second year of the biennium. This year (and this biennium) has been drastically different because LGGP funding has increased from 12% of OPRD's share of Lottery funds to 25%.

The Local Government Grant Program Advisory Committee met virtually June 22-25, 2024, for their annual review of large grant requests (\$100,001 - \$1,000,000). The Advisory Committee scored project applications based on established criteria including the Statewide Comprehensive Outdoor Recreation Plan (SCORP). There were 55 Large grant applications submitted to OPRD requesting a total of \$33,823,317 in funding assistance.

Prior Action by Commission: In the first year of the 2023-25 biennium, (the 2023 grant cycle), the Commission approved all 27 Large grant requests recommended by the LGGP Advisory Committee, totaling \$11,332,776.

Action Requested: In the second year of the 2023-25 biennium, (the current 2024 grant cycle), staff seeks Commission approval of the ranking and distribution of large grant requests as recommended by Advisory Committee, and to award funds as detailed in the attached spreadsheet.

Attachments: Attachment A) Large Grant Ranking Report
Attachment B) Large Grant Awards Map

Prepared by: Mark Cowan, Grant Program Coordinator

Oregon Parks and Recreation Department September 18, 2024

Local Government Grant Program (LGGP) Project Ranking

Large Grant Requests: \$100,001 to \$1,000,000 \$32,525,588 Available

| Rank | Project Name | Applicant | County | Brief Project Description | Total | ant Funds |
|------|--|--|-----------|---|--------------|-----------------|
| 1 | Blue River Community Park Rebuild and Restoration | Blue River Park District | Lane | The project will construct a restroom, a playground with new equipment, a covered stage, a tennis court, a basketball court, covered picnic areas, a kiosk, a nature play area, an RV space for a park host, a baseball diamond, a pollinator garden, an off-leash dog park, a memorial garden, parking area, and landscaping and irrigation at Blue River Community Park, in Blue River, Oregon. | \$ 1,100,941 | \$ 749,406 |
| 2 | Southwest Community Park Development | City of Gresham | Multnomah | The project will construct basic park facilities including parking, accessible pathways, benches, a picnic shelter and picnic tables, signage, restroom, nature play areas, and natural viewing areas at Southwest Community Park in Gresham, Oregon. | \$ 2,331,220 | \$ 982,646 |
| 3 | John Neal Rehabilitation | Linn County | Linn | The project will reconfigure and lengthen campsites as well as add power and water hookups to each site, install a picnic shelter, a multi-sport court, add a patio to the day use shelter, improve trail surfaces and sidewalk connectivity, add benches and connect the playground with pathways at John Neal Memorial Park in Linn County, Oregon. | \$ 1,042,000 | \$ 521,000 |
| 4 | Cheadle Lake ADA Restroom and Access Improvements | City of Lebanon | Linn | The project will install an accessible restroom / concession stand, an amphitheater, new trail connections, and an accessible parking lot at Cheadle Lake Park in Lebanon, Oregon. | \$ 3,741,334 | \$ 1,000,000 |
| 5 | Sisters Community Recreation Center Park | Sisters Park & Recreation District | Deschutes | The project will remove old play equipment and install new play equipment, a walking path, a picnic pavilion, pickleball courts, a restroom, play area cover, and field restoration, landscaping and irrigation, at Sisters Community Recreation Center Park in Sisters, Oregon. | \$ 1,324,628 | \$ 756,628 |
| 6 | Miller's Landing Access and Restoration Project | Bend Park & Recreation District | Deschutes | The project will install an accessible Roller Launch, a Transfer Bench, a Shade Structure, Watercraft Ramp, Accessible Transfer Area, Grouted Boulder Terracing and Steps, Concrete Ramps & Landings, Air Pump Station, a Lawn Area and Shaded Staging Area. The project will also place woody material and riparian plantings, and install fencing and signage at Miller's Landing Park in Bend, Oregon. | \$ 1,321,474 | \$ 660,737 |
| 7 | Anna Drain Park Upgrade | City of Drain | Douglas | The project will add accessible walkways, a splashpad, new playground equipment with rubberized fall surfacing, a pavilion, picnic tables, trashcans, benches, lighting, landscaping and irrigation at Anna Drain Park, in Drain, Oregon. | \$ 1,245,519 | \$ 996,415 |

| 8 | Deerfield Park | City of Albany | Linn | The project will add new play ground equipment with new fall surfacing, a basketball court, accessible pathways, trash receptacles, benches and picnic tables, and a nine-hole disc golf course, at Deerfield Park in Albany, Oregon. | \$ 1,233,688 | \$ 485,000 |
|----|--|---|------------|---|--------------|-----------------|
| 9 | Brown Park Expansion Project | City of Roseburg | Douglas | The project will replace existing play equipment with new age-appropriate accessible play structures, add new fall surfacing, a covered picnic area, internal pathway, site amenities and perimeter fencing at Brown Park in Roseburg, Oregon. | \$ 1,111,750 | \$ 667,050 |
| 10 | Riverfront Park Playground and Pathway | City of Salem | Marion | The project will replace existing play equipment with all new play equipment and new fall surfacing, add a seat wall, site furnishings, new landscaping and irrigation, at Riverfront Park in Salem, Oregon. | \$ 1,832,354 | \$ 770,000 |
| 11 | Rassekh Park Phase 2 Development | City of Lake Oswego | Clackamas | The project will construct a new playground, picnic shelter, additional parking and pathways, add site furnishings, and landscaping and irrigation at Rassekh Park in Lake Oswego, Oregon. | \$ 2,032,110 | \$ 1,000,000 |
| 12 | Mill City Falls Park Improvements - Phase III | City of Mill City | Marion | The project will construct an overlook, add seating, pathways, landscaping, interpretive signage and small natural play area at Mill City Falls Park in Mill City, Oregon. | \$ 1,325,000 | \$ 1,000,000 |
| 13 | Scoggins Valley Park (Hagg Lake) Campground | Washington County | Washington | The project will construct a new campground for RV and tent camping including all necessary utilities, restrooms, showers, playground, picnic tables and fire rings, at Scoggins Valley Park (Henry Hagg Lake) in Washington County, Oregon. | \$ 6,689,965 | \$ 1,000,000 |
| 14 | New Community Park in Lincoln City - Phase 2 | City of Lincoln City | Lincoln | The project will construct a covered outdoor stage, covered picnic area, restrooms, promenade, and multi-use lawn area at Community Park in Lincoln City, Oregon. | \$ 3,850,000 | \$ 1,000,000 |
| 15 | Hubert K. McBee Campground Rehabilitation Project | Benton County | Benton | The project will rehabilitate a newly-acquired campground with gravel and grading, additional parking, new picnic shelters, restrooms, fire rings and a drinking water well, at McBee Campground in Benton County, Oregon. | \$ 1,290,000 | \$ 645,000 |
| 16 | Riverside Park Playground Replacement | City of La Grande | Union | The project will replace existing playground equipment with new accessible play equipment and fall surfacing, at Riverside Park in La Grande, Oregon. | \$ 687,764 | \$ 408,184 |
| 17 | Alkali Park Improvements | City of Arlington | Gilliam | The project will construct a splash pad, restrooms/showers/shade structure, children's playground, and an accessible connecting plaza-type walkway at Alkali Park in Arlington, Oregon. | \$ 1,000,000 | \$ 800,000 |
| 18 | Tyson Park Rehabilitation | Willamalane Park and Recreation District | Lane | The project will add new play ground equipment with new fall surfacing, repair basketball court, construct a picnic shelter, community garden, stormwater facilities, landscaping and irrigation, at Tyson Park in Springfield, Oregon. | \$ 690,000 | \$ 345,000 |
| 19 | Development of Boones Crossing Park | City of Woodburn | Marion | The project will develop new parkland with site preparation and earthwork, stormwater facilities, accessible pathways, topsoil, lawn, landscaping and irrigation, at Boones Crossing Park in Woodburn, Oregon. | \$ 1,396,334 | \$ 698,167 |

| 20 | | Marion County Parks | Marion | The project will include earthwork and grading, an ADA parking stall, and will install accessible walking paths, picnic tables, barbeques, benches, a playground, and lighting, at Parkdale Park in Marion County, Oregon. | \$ 711,646 | \$ 355,823 |
|----|---|---|------------|---|--------------|-----------------|
| 21 | Trail at | Tualatin Hills Park & Recreation District | Washington | The project will develop a new park and community trail that will include a portable restroom screen, accessible paved pathways, nature-based play equipment, shade sail, landscaping and irrigation at Community Park in Beaverton, Oregon. | \$ 3,030,113 | \$ 1,000,000 |
| 22 | Mill Creek Park Development Project | City of Stayton | Marion | The project will include earthwork and grading, and will install infrastructure, a restroom building, picnic area with tables, playground equipment, bocca ball courts, horse shoe pits, and perform wetland mitigation at Mill Creek Park in Stayton, Oregon. | \$ 1,750,000 | \$ 1,000,000 |
| 23 | South Park Nyssa Parks Rehabilitation Grant | City of Nyssa | Malheur | The project will add security cameras, a new gazebo, barbeques, a walking path, lighting, a disc golf course, a basketball court and two pickleball courts, at South Park in Nyssa, Oregon. | \$ 500,000 | \$ 400,000 |
| 24 | Cimmaron Park Playground and Site Development | | Umatilla | The project will develop a new park that will include playground equipment, sidewalks, landscaping and irrigation at Cimmaron Park in Hermiston, Oregon. | \$ 504,560 | \$ 302,736 |
| 25 | Ashland Bicycle Pump Track | Ashland Parks and Recreation | Jackson | The project will construct two pump tracks, a children's skills zone, restrooms, and install picnic tables, benches, shade structures, bicycle racks, lighting, permeable surfaces, wayfinding signage, and xeriscape landscaping at Ashland Bicycle Pump Track Park in Ashland, Oregon. | \$ 2,509,828 | \$ 1,000,000 |
| 26 | Memorial Park Playground Rehabilitation Project | City of Wilsonville | Clackamas | The project will replace existing playground equipment with all new play equipment and new fall surfacing, add shade structures, and will add a new 6-foot accessible connecting path, at Memorial Park in Wilsonville, Oregon. | \$ 1,100,000 | \$ 550,000 |
| 27 | Bowne Park Rehabilitation and Development Project | Town of Bonanza | Klamath | The project will remodel an existing bathroom to comply with ADA requirements, install ADA walking paths, install scoreboards, construct pavilions, a storage building, dugouts, bleachers, and parking with ADA spaces, at Bowne Park in Bonanza, Oregon | \$ 805,350 | \$ 402,675 |
| 28 | Highberger Park Improvements | City of Aumsville | Marion | The project will install restrooms, exercise stations, picnic tables, and accessible walkways, and enlarge the nature play area with new play structures and fall surfacing, at Highberger Park in Aumsville, Oregon. | \$ 483,655 | \$ 386,874 |
| 29 | Hines Park Rehabilitation Grant | City of Hines | Harney | The project will install new playground equipment and new fall surfacing, reinforce the Big Red Slide and add additional safety railings, replace skate park equipment, add power outlets, install two picnic shelters with picnic tables, and install a basketball court at Hines Park in Hines, Oregon. | \$ 750,000 | \$ 600,000 |
| 30 | Early Settlers Park Playground Improvements | City of Sublimity | Marion | The project will construct a new natural play area, an all-weather tot lot area, and accessible sidewalks and benches at Early Settlers Park in Sublimity, Oregon. | \$ 430,000 | \$ 344,000 |

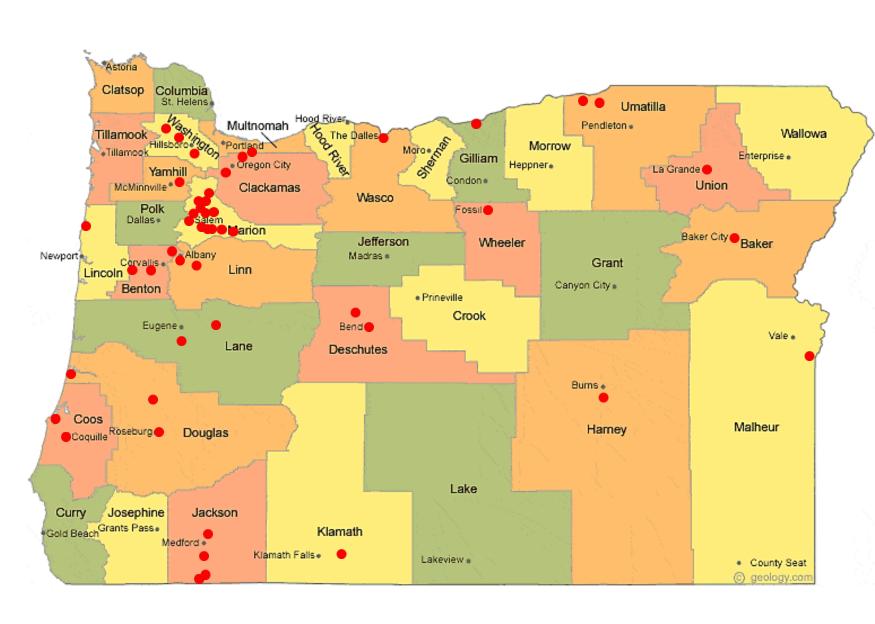
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|----|--|--|------------|--|--------------|-----------------|
| 31 | Irrigon Splash Pad Construction | City of Irrigon | Morrow | The project will construct a new splash pad featuring accessible water play activities and rest areas for adults at Trevor Fox Memorial Park in Irrigon, Oregon. | \$ 1,300,000 | \$ 1,000,000 |
| 32 | Sturdivant Park Playground | City of Coquille | Coos | The project will construct a new playground with fall surfacing, fencing and accessible walkways at Sturdivant Park in Coquille, Oregon. | \$ 300,000 | \$ 240,000 |
| 33 | The Mingus Park Restroom Revitalization Project | City of Coos Bay | Coos | The project will remodel one restroom building and replace a second restroom building, including water, sewer and electrical hookups, at Mingus Park in Coos Bay, Oregon. | \$ 572,441 | \$ 343,464 |
| 34 | Arthur Glover Memorial Park | City of Fossil | Wheeler | The project will replace unsafe playground equipment with new nature play structures, construct a splash pad, an accessible restroom, walking trails with interpretive signage, and resurface tennis/basketball courts at Arthur Glover Park in Fossil, Oregon. | \$ 704,586 | \$ 559,660 |
| 35 | Robert Pfaff Park Playground Rehabilitation | City of Central Point | Jackson | The project will replace existing playground equipment with new inclusive and accessible play equipment, including new fall surfacing, at Robert Pfaff Park in Central Point, Oregon. | \$ 205,974 | \$ 123,584 |
| 36 | Keizer Rapids Park Bathroom, Trail, and ADA | City of Keizer | Marion | The project will install a new restroom building, accessible trail connection and handicap parking at Keizer Rapids Park in Keizer, Oregon. | \$ 1,269,320 | \$ 634,660 |
| 37 | Dairy Creek Park Futsal Courts | Hillsboro Parks and Recreation | Washington | The project will construct two new futsal courts including perimeter fencing, lighting, a spectator area (repurposed amphitheater area), a stormwater management facility, and landscaping, at Dairy Creek Park in Hillsboro, Oregon. | \$ 820,000 | \$ 410,000 |
| 38 | Sunrise Park Restroom and ADA sidewalks | City of Sublimity | Marion | The project will install a new restroom building and construct accessible connective sidewalks at Sunrise Park in Sublimity, Oregon. | \$ 250,000 | \$ 200,000 |
| 39 | Silverton Pickleball | City of Silverton | Marion | The project will construct six pickleball courts, a restroom building, parking lot, sidewalk connections, picnic area and landscaping, and relocate an existing dog park at Silverton Community Park in Silverton, Oregon. | \$ 1,250,000 | \$ 750,000 |
| 40 | Renne Park Project | Chehalem Park & Recreation District | Yamhill | The project will include excavation and grading, installation of a multi-use artificial turf field with new running track, restroom building, pickleball and tennis courts, water sewer and electrical hookups, lighting, and accessible pathways, at Renne Park in Newberg, Oregon. | \$ 2,723,600 | \$ 1,000,000 |
| 41 | Happy Valley Veterans Memorial Park: Phase 2 | City of Happy Valley | Clackamas | The project will construct pedestrian walkways and seat wall, install benches, waste receptacle, flag poles and footings, signage and lighting, and landscaping and irrigation at Veterans Memorial Park in Happy Valley, Oregon. | \$ 574,784 | \$ 268,242 |
| 42 | Skirvin Park Accessibility Improvements; Restroom | City of Philomath | Benton | The project will construct accessible arena grandstands, a restroom building and accessible connecting walkways, lighting and electrical work and stormwater management at Skirvin Park in Philomath, Oregon. | \$ 3,275,994 | \$ 800,000 |

| 43 | Oak Ranch RV Park Revitalization | Wasco County | Wasco | The project will construct an accessible restroom and shower facility, repair existing water lines, extend electrical service to RV sites, install irrigation system and a lift station, pave park roads, and install picnic tables and fire rings, at Oak Ranch RV Park in The Dalles, Oregon. | \$ 1,884,900 | \$ | 1,000,000 | |
|----|---|---------------------------------------|---------|---|--------------|----|------------|--|
| 44 | South 2nd Street Park Restroom | City of Creswell | Lane | The project will install an accessible family-style restroom facility with drinking fountain at South 2nd Street Park in Creswell, Oregon. | \$ 283,000 | \$ | 169,200 | |
| 45 | Court Plaza Construction | City of Baker City | Baker | The project will include excavation and grading, and will install irrigation and electrical hookups, benches, lamp posts, seat wall blocks, security cameras and landscaping, at Court Plaza in Baker City, Oregon. | \$ 1,167,000 | \$ | 700,200 | |
| 46 | Old Town Skate Park Rehabilitation | City of Talent | Jackson | The project will include a concrete overlay of the existing skate park and expansion of the concrete area around the skate park for a new shaded day use picnic area, including canopy structures, picnic tables, fence repairs and landscaping, at Old Town Skate Park in Talent, Oregon. | \$ 526,370 | \$ | 315,822 | |
| 47 | 2024 Rivenes Playground Equipment Replacement | City of Hubbard | Marion | This project will replace existing playground equipment with new accessible play equipment and new fall surfacing, at Rivenes Park in Hubbard, Oregon. | \$ 434,757 | \$ | 347,587 | |
| 48 | Community Park Improvements | City of Adair Village | Benton | The project will install new soft surface walking paths, new benches and lighting, a new restroom facility, and a pavilion cover at Community Park in Adair Village, Oregon. | \$ 601,500 | \$ | 421,050 | |
| 49 | Umpqua Dunes RV Park Phase III Expansion | Douglas County Parks Department | Douglas | The project will include excavation and grading, sewer, water and electrical connections to add 27 full hookup RV campsites, install a restroom/shower building with accessible sidewalks and landscaping, and install bollards, picnic tables and fire rings, at Umpqua Dunes RV Park in Winchester Bay, Oregon. | \$ 1,805,980 | \$ | 902,990 | |
| 50 | Hunter Park Tennis Courts Rehabilitation Project | Ashland Parks and Recreation | Jackson | The project will completely rebuild eight tennis courts at Hunter Park in Ashland, Oregon. | \$ 1,200,000 | \$ | 720,000 | |
| | | • | | Total amount recommended | for funding: | \$ | 31,733,800 | |
| | Funding was not recommended or available for projects ranked below this line. | | | | | | | |
| 51 | Transition Parkway Linear Park | City of Millersburg | Linn | The project will construct 1,700 feet of linear park between 2 streets, including a trail and berm that will separate residential and industrial areas, in Millersburg, Oregon. | \$ 2,759,281 | \$ | 1,000,000 | |
| 52 | Dallas City Park Pickleball Courts | City of Dallas | Polk | The project will build 10 new pickleball courts with covered seating and accompanying parking spaces at Dallas City Park in Dallas, Oregon. | \$ 562,050 | \$ | 336,830 | |

| 53 | Clatskanie City Park Sport Court Rehab Project | Clatskanie Park and Recreation District | Columbia | The project will rehabilitate existing tennis courts and Kiddy area by removing existing asphalt, building up court elevation, add new asphalt, fencing, nets, and paint court surfaces, at Clatskanie City Park in Clatskanie, Oregon. | \$ 200 | ,000 | \$ 160,000 |
|--------------------------------------|---|---|----------|---|----------|------|-----------------|
| 54 | Evergreen Pavilion Project | City of Myrtle Creek | Douglas | The project will install a pavilion cover over an existing tennis/pickleball court to create a year round playing court at Evergreen Park in Myrtle Creek, Oregon. | | ,609 | \$ 187,687 |
| 55 | LED Lighting at | Crook County Parks & Recreation District | Crook | The project will install LED field lighting to the baseball and rectangle fields at Crooked River Park in Prineville, Oregon. | \$ 675 | ,000 | \$ 405,000 |
| | | | | Total Project Costs | \$ 4,430 | ,940 | |
| Total Grant Requests Not Recommended | | | | | | nded | \$ 2,089,517 |

Summary

| LGGP Funding Available to Award in the 2024 Grant Cycle for Large Grants | \$ 32,525,588 |
|---|---------------|
| Total Amount Recommended for Funding in 2024 Grant Cycle for Large Grants | \$ 31,733,800 |
| Total funding to be carried Forward and Awarded in the 2025 Grant Cycle | \$ 791,788 |



| Applicant | Grant Funds |
|--------------------|--------------|
| ^^ | Requested |
| Adair Village | \$ 421,050 |
| Albany | \$ 485,000 |
| Arlington | \$ 800,000 |
| Ashland | \$ 1,000,000 |
| Ashland | \$ 720,000 |
| Aumsville | \$ 386,874 |
| Baker City | \$ 700,200 |
| Bend | \$ 660,737 |
| Benton County | \$ 645,000 |
| Blue River PRD | \$ 749,406 |
| Bonanza | \$ 402,675 |
| Central Point | \$ 123,584 |
| Chehalem PRD | \$ 1,000,000 |
| Coos Bay | \$ 343,464 |
| Coquille | \$ 240,000 |
| Creswell | \$ 169,200 |
| Douglas County | \$ 902,990 |
| Drain | \$ 996,415 |
| Fossil | \$ 559,660 |
| Gresham | \$ 982,646 |
| Happy Valley | \$ 268,242 |
| Hermiston | \$ 302,736 |
| Hillsboro | \$ 410,000 |
| Hines | \$ 600,000 |
| Hubbard | \$ 347,587 |
| Irrigon | \$ 1,000,000 |
| Keizer | \$ 634,660 |
| La Grande | \$ 408,184 |
| Lake Oswego | \$ 1,000,000 |
| Lebanon | \$ 1,000,000 |
| Lincoln City | \$ 1,000,000 |
| Linn County | \$ 521,000 |
| Marion County | \$ 355,823 |
| Mill City | \$ 1,000,000 |
| Nyssa | \$ 400,000 |
| Philomath | \$ 800,000 |
| Roseburg | \$ 667,050 |
| Salem | \$ 770,000 |
| Silverton | \$ 750,000 |
| Sisters | \$ 756,628 |
| Stayton | \$ 1,000,000 |
| Sublimity | \$ 344,000 |
| Sublimity | \$ 200,000 |
| Talent | \$ 315,822 |
| Tualatin Hills PRD | \$ 1,000,000 |
| Wasco County | \$ 1,000,000 |
| Washington Co | \$ 1,000,000 |
| Willamalane PRD | \$ 345,000 |
| Wilsonville | \$ 550,000 |
| Woodburn | \$ 698,167 |
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