

# Oregon Parks and Recreation Commission

June 12, 2024

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|-------------------------|---|---------------|
| Agenda Item:            | <b>8c</b>   | <b>Action</b> |
| Public Comment Allowed: | <b>Yes</b>  |               |
| Topic:                  | <b>Champoeg Assessment and A&amp;E Contract Amendment</b>         |               |
| Presented by:           | <b>Matt Rippee, Deputy Director (interim) – Heritage Division</b> |               |

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**Background:** The project will add overnight opportunities with additional RV hookup, tent, and cabin sites. Construction is planned for summer of 2025. It will include moving existing tent sites to make them more accessible.

The project will also include:

- restroom/shower building with increased sewer capacity,
- emergency generator to the water supply system,
- new electrical feed and supporting utilities, and
- emergency access road.

The department has experienced a 30-40% increase in costs. Other factors driving up the costs for this project include the cultural and natural resource sensitivities requiring additional assessments and monitoring to inform the design and any additional floodplain modifications. The department is asking to spend up to \$1,000,000 for the contract that covers the following project aspects:

- Archeology, ecology, soil, geotechnology, topography, and wetland surveys,
- archeology monitoring during all assessment and survey ground disturbances,
- engineering analysis on drainage impacts, soil and elevation distribution, traffic circulation, sewer treatment, power, water supply, light noise, tree and vegetation disturbances, LOMA mapping update, and permitting,
- engineering and architectural design, and
- project cost estimating.

**Prior Action by Commission:** Go Bond Projects Approved, November 2021

**Action Requested:** Request approval to spend up to \$1,000,000 for this contract.

**Attachments:** None

**Prepared by:** Lori Friesen, Project Manager