

Grantee: Oregon

Grant: B-21-DZ-41-0001

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number: B-21-DZ-41-0001	Obligation Date:	Award Date:
Grantee Name: Oregon	Contract End Date: 02/02/2029	Review by HUD: Reviewed and Approved
Grant Award Amount: \$422,286,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$422,286,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$422,286,000.00		

Disasters:

Declaration Number

FEMA-4562-OR

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$211,944,123.00
Total Budget	\$0.00	\$211,944,123.00
Total Obligated	\$18,902,287.00	\$37,092,387.00
Total Funds Drawdown	\$2,832,183.56	\$6,330,749.92
Program Funds Drawdown	\$2,832,183.56	\$6,330,749.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,301,194.90	\$7,799,761.26
HUD Identified Most Impacted and Distressed	\$0.00	\$1,524,850.03
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Access	\$ 0.00	\$ 0.00
OREGON DEPARTMENT OF HUMAN SERVICES	\$ 0.00	\$ 0.00
OREGON HOUSING & COMMUNITY SERVICES	\$ 4,242,691.57	\$ 7,736,783.34
Remake Talent (DBA Firebrand Resilience Collective)	\$ 0.00	\$ 0.00
Remake Talent (DBA Firebrand Resilience Collective)	\$ 0.00	\$ 0.00
Remake Talent (d.b.a. Firebrand Resilience Collective)	\$ 58,503.33	\$ 62,977.92
Santiam Hospital and Clinics Foundation	\$ 0.00	\$ 0.00
Cascade Pacific RC&D, Inc / McKenzie Valley LTRG	\$ 0.00	\$ 0.00



Center for Intracultural Organizing	\$ 0.00	\$ 0.00
Community Services Consortium1	\$ 0.00	\$ 0.00
Glide Revitalization-1	\$ 0.00	\$ 0.00
Jackson County Community LTRG	\$ 0.00	\$ 0.00
Jackson County Community LTRG	\$ 0.00	\$ 0.00
Lincoln County LTRG	\$ 0.00	\$ 0.00
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	70.49%	.01%
Overall Benefit Amount	\$278,720,190.00	\$132,395,876.40	\$46,780.16
Limit on Public Services	\$63,342,900.00	\$3,050,000.00	\$.00
Limit on Admin/Planning	\$84,457,200.00	\$24,114,300.00	\$6,267,501.45
Limit on Admin	\$21,114,300.00	\$21,114,300.00	\$6,267,501.45
Most Impacted and Distressed	\$337,828,800.00	\$190,194,926.60	\$1,524,850.03
Mitigation Set-aside	\$55,081,000.00	\$3,000,000.00	\$.00

Overall Progress Narrative:

In Q2 2024, recovery programs made significant progress, including the launch of the HARP application in April. Major milestones for Q2 include:

- Completed more than 5,000 interactions with applicants and stakeholders through the ReOregon Call Center, including more than 1,000 inbound calls.
- Reviewed 874 eligibility questionnaires to determine preliminary eligibility to apply for HARP without requiring applicants to submit any paperwork.
- Invited 535 applicants to apply to HARP, of which 136 have completed applications.
- Made more than 600 contacts between local intake centers and survivor households to help complete the HARP eligibility questionnaire or application.
- Moved 91 of the 136 HARP applications into eligibility review and issued eligibility determinations to 30 of those 91 as of July 8th.
- Completed an initial Policy for IHA and continued to advance program design for HOP, with Policy completion anticipated by end of summer.
- Received initial project submissions from PIER selection committees for 17 projects.
- Advanced solicitations for state managed general contractor and manufactured housing implementation.

COMPLIANCE AND PROCUREMENT TEAM

In Q2 following activities has been accomplished by compliance team.

- Hired Process Improvement Analyst to begin in Q3.
- Onboarded Compliance Specialist 2.
- Began Self-Assessments following CPD Manual and prioritized CPD 6-1 and 6-7 which will be basis of Process Improvement role.
- Planned for HARP Outreach and Intake Mock Reviews to take place in Q3 and Q4.
- Began conducting Capacity & Risk Analysis for six potential PIER and IHA subrecipients.
- Updated Capacity & Risk Assessment scores for two existing subrecipients expected to receive additional CDBG-DR funds through the IHA program.
- Updated risk scores for existing subrecipients to factor in Contract Administration Implementation and Performance Analysis.
- Provided technical assistance to contract administrators for: stipends, subrecipient use of ReOregon and OHCS logos, recordkeeping, technical assistance tracking, non-performance standards in subrecipient agreements, fair housing and section 504 compliance.
- Shared insights from HUD Problem Solving Clinic with DRR Management and Contract Administrators.

DRR is working with DOJ on legal sufficiency approvals for following:



1. HARP

- Architectural and engineering services RFP
- General Contractors RFP
- Manufactured Homes RFP
- Homeowner Grant Agreement
- Supplemental Award Agreement
- Homeowner Escrow Agreement

1. PIER

- Subrecipient Grant Agreement â Infrastructure
- Subrecipient Grant Agreement â Planning
- Subrecipient Grant Agreement â Economic Revitalization

1. IHA Program â Legal Sufficiency approval received for templated Subrecipient Agreements

State-funded Recovery Work

In addition to undertaking program and policy development for CDBG-DR funds, DRR staff continues to program \$150 million in state funding to support the recovery of wildfire-impacted households and communities. Results from that funding include:

* Rent assistance, purchase and repair grants and flexible assistance provided to 1,146 wildfire-impacted individuals through the Wildfire Recovery and Resilience Account (WRRR) \$35.3 million allocation. WRRR funding also helped 867 individuals achieve permanent housing.

* The development of over 200 permanent homes for wildfire survivors (another 569 affordable housing units with a wildfire preference and funded with tax credits and other state funding will be made available).

* Funding for the redevelopment and preservation of three destroyed affordable manufactured dwelling parks in Jackson and Lane Counties

* Largely thanks to the WRRR program, when FEMA closed their Direct Housing Mission in spring 2023, 200 survivors had moved to temporary or permanent housing and no survivor households were forced out of FEMA shelters.

* Direct county allocations totaling \$19 million to fund community-driven projects, home replacement grants and land acquisition.

OHCS is currently working on 8 state projects that include preserved manufactured home parks, stick built town homes, single family lots, and a tiny home village. OHCS has a total of over 200 units that are currently being developed for wildfire survivors. Several of these projects will be completed by the end of 2024 and bringing more than 100 permanent homes online across 3 counties (Jackson, Lane and Lincoln).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 ADMIN, 01 ADMIN	\$2,773,409.68	\$21,114,300.00	\$6,267,501.45
01 Housing, Homeowner Assistance and Reconstruction	\$58,773.88	\$204,597,567.00	\$63,248.47
01 Infrastructure, Planning, Infrastructure, Economic	\$0.00	\$42,117,170.00	\$0.00
01 Mitigation, Resilience Planning Program	\$0.00	\$3,000,000.00	\$0.00
01 Public Services, Intermediate Housing Assistance	\$0.00	\$20,073,231.00	\$0.00
02 Housing, Homeownership Opportunities Program	\$0.00	\$119,348,581.00	\$0.00
02 Public Services, Legal Services	\$0.00	\$6,017,575.00	\$0.00
03 Public Services, Housing and Recovery Services	\$0.00	\$6,017,576.00	\$0.00
9999, Restricted Balance	\$0.00	(\$422,286,000.00)	\$0.00

Grantee Program Summary

Intermediate Housing Assistance

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 20,073,231.00	\$ 0.00	\$ 19,872,499.00	\$ 0.00	\$ 200,732.00



B-21-DZ-41-0001	\$ 0.00	\$ 20,073,231.00	\$ 0.00	\$ 19,872,499.00	\$ 0.00	\$ 200,732.00
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Narrative: OHCS has identified the Community Action Agencies (CAAs) who will manage IHA funding as subrecipients. The program policy is going through final review. OHCS is partnering with other divisions within OHCS to build out the HMIS system for each subrecipient, a training plan, as well as standard program documents required across all subrecipients to ensure ease of monitoring and reporting program compliance. Launch of IHA is anticipated in early 2025.

Resilience Planning Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,970,000.00	\$ 0.00	\$ 30,000.00
B-21-DZ-41-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 2,970,000.00	\$ 0.00	\$ 30,000.00

Narrative: The Resilience Planning Program reserves funding for regional and statewide resilience initiatives and will be programmed as specific needs are identified.

Homeownership Opportunities Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 119,348,581.00	\$ 0.00	\$ 118,155,095.00	\$ 0.00	\$ 1,193,486.00
B-21-DZ-41-0001	\$ 0.00	\$ 119,348,581.00	\$ 0.00	\$ 118,155,095.00	\$ 0.00	\$ 1,193,486.00

Narrative: In the last quarter, OHCS conducted additional outreach to impacted renter households to better understand the continuing unmet housing needs. In addition to the feedback provided by County partners, the responses received from this survey have further informed the design of HOP, elevating the need for both new Affordable Housing Development and Down Payment Assistance. Since the needs and wants of impacted households and the available resources for housing development look different within each disaster-impacted county, eligible county-identified subrecipients (county, other local jurisdiction, public housing authority, non-profit agency) will administer each county’s allocation to develop new affordable housing that will best serve the identified needs of impacted households earning under 120% Area Median Income within each county. Down Payment Assistance will create additional homeownership opportunities for disaster-impacted households up to 120% Area Median Income. Down Payment Assistance will be provided by separate subrecipients identified through a Request for Applications using their local knowledge and experience of the housing market. Subrecipients for both Affordable Housing Development and Down Payment Assistance should be selected later this year in anticipation of HOP launch in early 2025.

Homeowner Assistance and Reconstruction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 204,597,567.00	\$ 0.00	\$ 202,551,591.00	\$ 0.00	\$ 2,045,976.00
B-21-DZ-41-0001	\$ 0.00	\$ 204,597,567.00	\$ 0.00	\$ 202,551,591.00	\$ 0.00	\$ 2,045,976.00

Narrative: The HARP application was launched on April 30th and as of July 8th, 526 households have been determined eligible through the Eligibility Questionnaire have been invited to apply. Of these, 140 applicants have submitted a complete application and there are another 85 currently in progress. Other accomplishments in Q2 2024 include:

- Starting June 10th HARP expanded the current eligible income limits to include both Phase 1 (<80% AMI) and Phase 2 (<120% AMI) households.
- A Renter Questionnaire was developed and launched to identify the



needs of individuals who responded to the HARP Eligibility Questionnaire but did not own their home at the time of the disaster.¿¿

- Data sharing with the Oregon Department of Human Services has been implemented to ensure that individuals determined ineligible for HARP through the eligibility questionnaire or application process are provided with additional resources and opportunities for assistance.¿
- Developed and implemented an official state quality assurance check standard operating procedure to validate eligibility determinations made through the system of record.
- Outreach to applicants has continued through our 10 local subrecipient partners.¿¿¿
- The 7 local subrecipient intake centers have worked within their communities to support both questionnaire and application submission through in-person and virtual support.¿

Legal Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,575.00	\$ 0.00	\$ 5,957,399.00	\$ 0.00	\$ 60,176.00
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,575.00	\$ 0.00	\$ 5,957,399.00	\$ 0.00	\$ 60,176.00

Narrative: An implementation plan for Legal Services is under development based on identified HARP/HOP/IHA participants' needs and discussions with local partners.¿¿

Housing and Recovery Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,576.00	\$ 0.00	\$ 5,957,400.00	\$ 0.00	\$ 60,176.00
B-21-DZ-41-0001	\$ 0.00	\$ 6,017,576.00	\$ 0.00	\$ 5,957,400.00	\$ 0.00	\$ 60,176.00

Narrative: An Inter-Agency Agreement has been executed with Oregon Department of Human Services to provide continued funding for Disaster Case Management activities.¿ Disaster Case Managers provide support to survivors by connecting them to recovery resources from a variety of funding sources.¿¿

Planning Infrastructure & Economic Revitalization

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-21-DZ-41-0001	\$ 0.00	\$ 42,117,170.00	\$ 0.00	\$ 41,695,998.00	\$ 0.00	\$ 421,172.00
B-21-DZ-41-0001	\$ 0.00	\$ 42,117,170.00	\$ 0.00	\$ 41,695,998.00	\$ 0.00	\$ 421,172.00

Narrative: All eight selection committees have either been organized or are in the final steps to organize. Klamath, Douglas, Jackson, Lane, and Lincoln selection committees have all forwarded projects for OHCS consideration. OHCS continues to provide technical assistant support to all the selection committees as they work to choose projects to forward to OHCS for approval. OHCS continues to develop materials for PIER subrecipients including web-based training, a subrecipient manual, and standard operating procedures. There are currently 17 projects that have been moved forward by the selection committees and they are in various stages of project approval by OHCS.

Activities

Project # / 01 ADMIN / 01 ADMIN



Grantee Activity Number: ADMIN

Activity Title: ADMIN

Activity Type:

Administration

Project Number:

01 ADMIN

Projected Start Date:

03/25/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

01 ADMIN

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2024 To Date

\$0.00 \$18,114,300.00

Total Budget

\$0.00 \$18,114,300.00

Total Obligated

\$0.00 \$18,114,300.00

Total Funds Drawdown

\$2,773,409.68 \$6,267,501.45

Program Funds Drawdown

\$2,773,409.68 \$6,267,501.45

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$4,242,421.02 \$7,736,512.79

OREGON HOUSING & COMMUNITY SERVICES

\$4,242,421.02 \$7,736,512.79

Most Impacted and Distressed Expended

\$0.00 \$1,524,850.03

Activity Description:

For all administrative costs and activities for CDBG-DR.

Location Description:

Activity Progress Narrative:

This DRGR Activity is used for HUD Administrative Costs. During the reporting period, OHCS continued to prepare programs and plan for monitoring and compliance of all subrecipients and program activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 01 Housing / Homeowner Assistance and Reconstruction

Grantee Activity Number: HARP / CDBG-DR-23-004 / REMAKE_LMI_HMID

Activity Title: HARP Outreach: Remake Talent - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Remake Talent (d.b.a. Firebrand Resilience)

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$53,060.00
Total Budget	\$0.00	\$53,060.00
Total Obligated	\$0.00	\$53,060.00
Total Funds Drawdown	\$43,458.43	\$46,590.64
Program Funds Drawdown	\$43,458.43	\$46,590.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,458.43	\$46,590.64
Remake Talent (d.b.a. Firebrand Resilience)	\$43,458.43	\$46,590.64
Remake Talent (DBA Firebrand Resilience Collective)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community's needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated.

Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Survivor households attend weekly Tuesday support meetups. Those who have or currently attend the weekly meetings are on an email list and receive weekly resource wrap ups, 1:1 email correspondence, and receive direct phone calls to check their current needs status,

including likelihood of HARP eligibility. There were a total number of 430 interactions:

- 142 1:1 survivor interactions
- 288 survivors on our email list

In addition, social media outreach is done via Facebook and Instagram. Those posts have been cross promoted and shared from other subrecipients and community partners advertising the HARP intake center and in person outreach via community events.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-23-004 / REMAKE_UN_HMID

Activity Title: HARP Outreach: Remake Talent - Urgent Need

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

01 Housing

Projected Start Date:

02/03/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance and Reconstruction Program

Projected End Date:

02/02/2029

Completed Activity Actual End Date:

Responsible Organization:

Remake Talent (d.b.a. Firebrand Resilience

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$22,740.00
Total Budget	\$0.00	\$22,740.00
Total Obligated	\$0.00	\$22,740.00
Total Funds Drawdown	\$15,044.90	\$16,387.28
Program Funds Drawdown	\$15,044.90	\$16,387.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,044.90	\$16,387.28
Remake Talent (d.b.a. Firebrand Resilience	\$15,044.90	\$16,387.28
Remake Talent (DBA Firebrand Resilience Collective)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community's needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated.

Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Survivor households attend weekly Tuesday support meetups. Those who have or currently attend the weekly meetings are on an email list and receive weekly resource wrap ups, 1:1 email correspondence, and receive direct phone calls to check their current needs status, including likelihood of HARP eligibility. There were a total number of 430 interactions:



- 142 1:1 survivor interactions
- 288 survivors on our email list

In addition, social media outreach is done via Facebook and Instagram. Those posts have been cross promoted and shared from other subrecipients and community partners advertising the HARP intake center and in person outreach via community events.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / CDBG-DR-23-006 / SHCF_UN_HMID
Activity Title: HARP Outreach: Santiam Hospital and Clinics Foundation - UN

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 Santiam Hospital and Clinics Foundation

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$33,726.00
Total Budget	\$0.00	\$33,726.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Santiam Hospital and Clinics Foundation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The purpose of the foundation is to raise funds through charitable giving, and administer those funds and allocate them for the benefit of Santiam Hospital and Clinic’s mission and purpose. The mission of the Foundation is to invest in Santiam Hospital & Clinics, supporting the infrastructure needed for the health and well-being of our growing communities. This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants. When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is a new DRGR activity for intake. No drawdowns to date. Narrative about intake can be found in the "Overall Progress Narrative".



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HARP / OHCS_LMI_HMID
Activity Title: HARP for LMI Applicants and HUD MID Areas

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 OREGON HOUSING & COMMUNITY SERVICES

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$114,574,638.00
Total Budget	\$0.00	\$114,574,638.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$189.52	\$189.52
Program Funds Drawdown	\$189.52	\$189.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$189.52	\$189.52
OREGON HOUSING & COMMUNITY SERVICES	\$189.52	\$189.52
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
 Low/moderate income housing assistance and reconstruction for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:
 See overall narratives for updates.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP / OHCS_UN_HMID
Activity Title: HARP for UN Applicants and HUD MID Areas

Activity Type:
 Rehabilitation/reconstruction of residential structures
Project Number:
 01 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeowner Assistance and Reconstruction Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 OREGON HOUSING & COMMUNITY SERVICES

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$49,103,416.00
Total Budget	\$0.00	\$49,103,416.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$81.03	\$81.03
Program Funds Drawdown	\$81.03	\$81.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81.03	\$81.03
OREGON HOUSING & COMMUNITY SERVICES	\$81.03	\$81.03
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Urgent need housing assistance and reconstruction for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

See overall narratives for updates.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02 Housing / Homeownership Opportunities Program

Grantee Activity Number: HOP / OHCS_LMI_HMID
Activity Title: Homeownership for HUD MID Areas and LMI

Activity Type:
 Construction of new housing
Project Number:
 02 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Homeownership Opportunities Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 OREGON HOUSING & COMMUNITY SERVICES

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$12,531,601.00
Total Budget	\$0.00	\$12,531,601.00
Total Obligated	\$12,531,601.00	\$12,531,601.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
OREGON HOUSING & COMMUNITY SERVICES	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Low/moderate income homeownership services for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

This is a new DRGR activity for intake. No drawdowns to date. Narrative about HOP can be found in the "Overall Progress Narrative".

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HOP / OHCS_UN_HMID
Activity Title: Homeownership for HUD MID Areas and UN

Activity Type:
 Construction of new housing
Project Number:
 02 Housing
Projected Start Date:
 02/03/2023
Benefit Type:
 Direct (HouseHold)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Homeownership Opportunities Program
Projected End Date:
 02/02/2029
Completed Activity Actual End Date:

Responsible Organization:
 OREGON HOUSING & COMMUNITY SERVICES

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,370,686.00
Total Budget	\$0.00	\$5,370,686.00
Total Obligated	\$5,370,686.00	\$5,370,686.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
OREGON HOUSING & COMMUNITY SERVICES	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Low/moderate income homeownership services for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

This is a new DRGR activity for intake. No drawdowns to date. Narrative about HOP can be found in the "Overall Progress Narrative".

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	24	75
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	24	75
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

