

Jul 1, 2024 thru Sep 30, 2024 Performance Report

Grant Number:
B-21-DZ-41-0001

Obligation Date:

Grantee Name:
Oregon

Award Date:

Grant Award Amount:
\$422,286,000.00

Contract End Date:
02/02/2029

LOCCS Authorized Amount:
\$422,286,000.00

Reviewed By HUD:
Original - In Progress

Estimated PI/RL Funds:
\$0.00

Total Budget:
\$422,286,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

Disasters:
Declaration Number

FEMA-4562-OR

| Supporting Documents |
|----------------------|
| None |

| Supporting Links |
|------------------|
| None |

| Overall | This Report Period | To Date |
|---|--------------------|------------------|
| Total Projected Budget from All Sources | \$50,000.00 | \$211,994,123.00 |
| Total Budget | \$50,000.00 | \$211,994,123.00 |
| Total Obligated | \$168,851,736.00 | \$205,944,123.00 |
| Total Funds Drawdown | \$7,605,748.59 | \$13,936,498.51 |
| Program Funds Drawdown | \$7,605,748.59 | \$13,936,498.51 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,136,737.81 | \$13,936,499.07 |
| HUD Identified Most Impacted and Distressed Expended | \$0.00 | \$1,524,850.03 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

| Funds Expended | This Report Period | To Date |
|---|--------------------|-----------------|
| Overall | \$62,954.38 | \$62,954.38 |
| Access | \$0.00 | \$0.00 |
| OREGON DEPARTMENT OF HUMAN SERVICES | \$0.00 | \$0.00 |
| OREGON HOUSING & COMMUNITY SERVICES | \$5,944,558.01 | \$13,681,341.35 |
| Remake Talent (DBA Firebrand Resilience Collective) | \$0.00 | \$0.00 |
| Remake Talent (DBA Firebrand Resilience Collective) | \$0.00 | \$0.00 |
| Remake Talent (d.b.a. Firebrand Resilience Collective) | \$76,414.59 | \$139,392.51 |
| Santiam Hospital and Clinics Foundation | \$11,950.35 | \$11,950.35 |
| Cascade Pacific RC&D, Inc / McKenzie Valley LTRG | \$0.00 | \$0.00 |
| Center for Intracultural Organizing | \$0.00 | \$0.00 |
| Community Services Consortium1 | \$0.00 | \$0.00 |

| | | |
|--|-------------|-------------|
| Glide Revitalization-1 | \$40,000.00 | \$40,000.00 |
| Jackson County Community LTRG | \$0.00 | \$0.00 |
| Jackson County Community LTRG | \$0.00 | \$0.00 |
| Lincoln County LTRG | \$860.48 | \$860.48 |
| NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1 | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|---|------------------|------------------|----------------|
| Overall Benefit Percentage | 70.00% | 70.78% | .85% |
| Overall Benefit Amount | \$278,720,190.00 | \$132,978,920.80 | \$3,383,253.31 |
| Limit on Public Services | \$63,342,900.00 | \$3,050,000.00 | \$.00 |
| Limit on Admin/Planning | \$84,457,200.00 | \$24,114,300.00 | \$9,366,778.19 |
| Limit on Admin | \$21,114,300.00 | \$21,114,300.00 | \$9,366,778.19 |
| Most Impacted and Distressed Threshold | \$337,828,800.00 | \$190,877,970.97 | \$1,524,850.03 |
| Mitigation Set-aside | \$55,081,000.00 | \$3,000,000.00 | \$.00 |

Overall Progress Narrative:

In Q3 2024, staff focused on program implementation for PIER and HARP programs, continued development of the IHA program to prepare for implementation, worked with county partners to expand HOP program activities (resulting in the proposed restructure into Affordable Housing Development), and prepared the first Substantial Action Plan Amendment (SAPA).

SAPA highlights include the redesign of the Homeownership Opportunities Program that expands eligible activities and splits the original program into Down Payment Assistance and Affordable Housing Development; a new overarching program ? Housing Support Services (HSS) - will consolidate Intermediate Housing Assistance, Down Payment Assistance and Housing Counseling under one umbrella in order to streamline the intake, application and referral process for impacted households; updates to Down Payment Assistance award structures; updated program pathways and award caps under the Homeowner Assistance and Reconstruction Program (HARP); and reallocation of HARP funds to support activities under AHD, PIER and HSS.

In Q3 2024, recovery programs continued to progress. Major milestone in Q3 include:

- Began awarding funds to PIER projects
- Pivoted to homeowner-managed process for construction for HARP to expedite delivery of funds
- Completed drafts policies for both Affordable Housing Development (AHD) program and Housing Support Services (HSS)
- Drafted a substantial action plan amendment, which was posted for public comment in October.

OPERATIONS AND COMPLIANCE

The Compliance Team worked on the following during Q3 2024:

- Conducted an internal review of environmental clearance documentation for DCM, HARP Outreach and Intake subrecipients.
- Completed eight Capacity and Risk Assessments for potential PIER and IHA subrecipients. Capacity and Risk Assessment resulted in finding alternate subrecipients for two PIER projects.
- Conducted a mock review of one subrecipient for technical assistance. The mock review assisted the subrecipient and OHCS in identifying improvements to the following processes: budget, invoice, record keeping, and financial documentation meeting 2 CFR 200 requirements for internal control environment.
- Conducted a project review for a potential PIER project to determine whether, with the current facts and documentation, the project met national objectives.
- Completed a DRR file review for all HARP Outreach and Intake subrecipients.

PROCUREMENT

The Procurement Team worked on the following during Q3 2024:

- PIER Program Subrecipient Agreement Templates are approved and ready for Subrecipient Information from Contract Admin to execute Agreements- approximately 15 Agreements
- IHA Master Subrecipient Agreements are approved and waiting for final changes to Scope of Work and Budgets- Total 4 Agreements
- Architectural and Engineering RFP- posted to Oregon Buys and closed October 8th
- General Contracts RFP- on hold
- Manufactured Homes RFP- on hold

- Executed several amendments

Procurement is currently working on the following:

- A&E RFP Closed on October 8th - no responses were received- OHCS plans to re-post the RFP in Oregon Buys under a new RFP # by November 1st
- HARP Intake & Outreach Agreements- wrapping up the amendments and routing for signature- Total of 15 Amendments
- Grant IGA Lincoln County for Housing Navigation Position
- 3 Amendments:
- IGA Marion County for SOW change
- IGA Homes for Good- extension of time, additional language for Blue River 5 acres parcel and park model pathway
- Contract ICF- clean-up of SOW and Budget

State-funded Recovery Work

Recovery Stats by County

| County | Homes Lost* | Ownership Units Completed | Rental Units Completed | Total Units Completed | % |
|----------------|--------------|---------------------------|------------------------|-----------------------|------------|
| Jackson | 2,364 | 555 | 290 | 845 | 36% |
| Lane | 517 | 69 | - | 69 | 13% |
| Lincoln | 288 | 2 | 44 | 46 | 16% |
| Marion | 629 | 94 | - | 94 | 15% |
| Linn | 54 | - | - | - | 0% |
| Clackamas | 62 | 3 | 36 | 39 | 63% |
| Klamath | 11 | 1 | - | 1 | 9% |
| Lincoln + Linn | - | 154 | - | 154 | |
| Douglas | 138 | 24 | - | 24 | 17% |
| Total: | 4,063 | 902 | 370 | 1,272 | 31% |

In addition to undertaking program and policy development for CDBG-DR funds, DRR staff continues to program \$150 million in state funding to support the recovery of wildfire-impacted households and communities. Results from that funding include:

- Rent assistance, purchase and repair grants and flexible assistance provided to 1,146 wildfire-impacted individuals through the Wildfire Recovery and Resilience Account (WRRRA) \$35.3 million allocation. WRRRA funding also helped 867 individuals achieve permanent housing.
- The development of over 200 permanent homes for wildfire survivors (another 569 affordable housing units with a wildfire preference and funded with tax credits and other state funding will be made available).
- Funding for the redevelopment and preservation of three destroyed affordable manufactured dwelling parks in Jackson and Lane Counties
- Largely thanks to the WRRRA program, when FEMA closed their Direct Housing Mission in spring 2023, 200 survivors had moved to temporary or permanent housing and no survivor households were forced out of FEMA shelters.
- Direct county allocations totaling \$19 million to fund community-driven projects, home replacement grants and land acquisition.

OHCS is currently working on 8 state projects that include preserved manufactured home parks, stick built town homes, single family lots, and a tiny home village. OHCS has a total of over 200 units that are currently being developed for wildfire survivors.

Project Summary

| Project#, Project Title | This Report Period | | To Date |
|---|------------------------|------------------------|--------------|
| | Program Funds Drawdown | Project Funds Budgeted | |
| 01 ADMIN, 01 ADMIN | 3,099,276.74 | 21,114,300 | 9,366,778.19 |
| 01 Housing, Homeowner Assistance and Reconstruction Program | 4,506,471.85 | 204,597,567 | 4,569,720.32 |
| 01 Infrastructure, Planning, Infrastructure, Economic Revitalization Program | 0 | 42,117,170 | 0 |
| 01 Mitigation, Resilience Planning Program | 0 | 3,000,000 | 0 |
| 01 Public Services, Intermediate Housing Assistance | 0 | 20,073,231 | 0 |
| 02 Housing, Homeownership Opportunities Program | 0 | 119,348,581 | 0 |
| 02 Public Services, Legal Services | 0 | 6,017,575 | 0 |
| 03 Public Services, Housing and Recovery Services | 0 | 6,017,576 | 0 |
| 9999, Restricted Balance | 0 | -422,286,000 | 0 |

Project/Activity Index:

| Project # | Project Title | Grantee Activity # | Activity Title | Grantee Program |
|----------------------------|---|---|--|---|
| 01 ADMIN | 01 ADMIN | ADMIN | ADMIN | |
| 01 ADMIN | 01 ADMIN | ADMIN [HRS_HOLDING] | OHCS Housing_Recovery_ADC | |
| 01 ADMIN | 01 ADMIN | ADMIN [IHA_HOLDING] | OHCS Housing_Assistance_ADC | |
| 01 ADMIN | 01 ADMIN | ADMIN [LegalServ_HOLDING] | OHCS Legal_Services_ADC | |
| 01 ADMIN | 01 ADMIN | ADMIN [PIER_HOLDING] | OHCS PIER_Program_ADC | |
| 01 Housing | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-001 / ACCESS_LMI_HMID | HARP Outreach: ACCESS - LMI | Homeowner Assistance and Reconstruction Program |
| 01 Housing | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-001 / ACCESS_UN_HMID | HARP Outreach: ACCESS - UN | Homeowner Assistance and Reconstruction Program |
| 01 Housing | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-002 / Glide_LMI_HMID | HARP Outreach: Glide Revitalization - LMI | Homeowner Assistance and Reconstruction Program |
| 01 Housing | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-002 / Glide_UN_HMID | HARP Outreach: Glide Revitalization - UN | Homeowner Assistance and Reconstruction Program |
| 01 Housing | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-003 / NOWIA_LMI_HMID | HARP Outreach: NOWIA - LMI | Homeowner Assistance and Reconstruction Program |
| 01 Housing | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-003 / NOWIA_UN_HMID | HARP Outreach: NOWIA - UN | Homeowner Assistance and Reconstruction Program |
| 01 Housing | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-004 / REMAKE_LMI_HMID | HARP Outreach: Remake Talent - LMI | Homeowner Assistance and Reconstruction Program |
| 01 Housing | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-004 / REMAKE_UN_HMID | HARP Outreach: Remake Talent - Urgent Need | Homeowner Assistance and Reconstruction Program |
| 01 Housing | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-005 / CSC_LMI_HMID | HARP Outreach: Community Services Consortium - LMI | Homeowner Assistance and Reconstruction Program |
| 01 Housing | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-005 / CSC_UN_HMID | HARP Outreach: Community Services Consortium - UN | Homeowner Assistance and Reconstruction Program |
| 01 Housing | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-006 / SHCF_LMI_HMID | HARP Outreach: Santiam Hospital and Clinics Foundation - LMI | Homeowner Assistance and Reconstruction Program |
| 01 Housing | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-006 / SHCF_UN_HMID | HARP Outreach: Santiam Hospital and Clinics Foundation - UN | Homeowner Assistance and Reconstruction Program |
| 01 Housing | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-007 / CIO_LMI_HMID | HARP Outreach: Center for Intercultural Organizing - LMI | Homeowner Assistance and Reconstruction Program |
| 01 Housing | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-007 / CIO_UN_HMID | HARP Outreach: Center for Intercultural Organizing - UN | Homeowner Assistance and Reconstruction Program |
| 01 Housing | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-008 / LCLTRG_LMI_HMID | HARP Outreach: Lincoln County LTRG - LMI | Homeowner Assistance and Reconstruction Program |
| 01 Housing | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-008 / LCLTRG_UN_HMID | HARP Outreach: Lincoln County LTRG - UN | Homeowner Assistance and Reconstruction Program |
| 01 Housing | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-009 / MVLTRG_LMI_HMID | HARP Outreach: McKenzie Valley LTRG - LMI | Homeowner Assistance and Reconstruction Program |

| | | | | |
|-----------------------------|---|--|--|---|
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-009 / MVLTRG UN HMID | HARP Outreach: McKenzie Valley LTRG - UN | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-010 / JCCLTRG LMI HMID | HARP Outreach: Jackson County LTRG - LMI | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-23-010 / JCCLTRG UN HMID | HARP Outreach: Jackson County LTRG - UN | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-24-010 / Glide LMI HMID | HARP Intake: Glide Revitalization - LMI | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-24-010 / Glide UN HMID | HARP Intake: Glide Revitalization - UN | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-24-011 / ACCESS LMI HMID | HARP Intake: ACCESS - LMI | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-24-011 / ACCESS UN HMID | HARP Intake: ACCESS - UN | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-24-012 / NOWIA LMI HMID | HARP Intake: NOWIA - LMI | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-24-012 / NOWIA UN HMID | HARP Intake: NOWIA - UN | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-24-013 / REMAKE LMI HMID | HARP Intake: Remake Talent - LMI | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-24-013 / REMAKE UN HMID | HARP Intake: Remake Talent - UN | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-24-014 / CSC LMI HMID | HARP Intake: Community Services Consortium - LMI | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-24-014 / CSC UN HMID | HARP Intake: Community Services Consortium - UN | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-24-015 / SHCF LMI HMID | HARP Intake: Santiam Hospital and Clinics Foundation - LMI | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-24-015 / SHCF UN HMID | HARP Intake: Santiam Hospital and Clinics Foundation - UN | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-24-016 / MVLTRG LMI HMID | HARP Intake: McKenzie Valley LTRG - LMI | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / CDBG-DR-24-016 / MVLTRG UN HMID | HARP Intake: McKenzie Valley LTRG - UN | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / OHCS LMI HMID | HARP for LMI Applicants and HUD MID Areas | Homeowner Assistance and Reconstruction Program |
| 01 Housing_ | Homeowner Assistance and Reconstruction Program | HARP / OHCS UN HMID | HARP for UN Applicants and HUD MID Areas | Homeowner Assistance and Reconstruction Program |

Grantee Programs

Intermediate Housing Assistance

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|-----------------|--|-----------------|--|--------------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-21-DZ-41-0001 | \$0.00 | \$20,073,231.00 | \$0.00 | \$19,872,499.00 | \$0.00 | \$200,732.00 |
| B-21-DZ-41-0001 | \$0.00 | \$20,073,231.00 | \$0.00 | \$19,872,499.00 | \$0.00 | \$200,732.00 |

Narrative: OHCS worked with identified subrecipients to finalize budgets and provide technical assistance. Subrecipient agreements were drafted and staff developed training modules and multiple resource documents and templates for subrecipient use, such as Inspection Forms, Award Letters, Application Form, Housing Stabilization Plans, Participant File Checklists, Accounting Documents, etc. In addition, staff began drafting policy and request for proposal documents for the newly developed Down Payment Assistance Program, which will be housed along with IHA and Housing Counseling under the umbrella program ? Housing Support Services. Launch of IHA is still anticipated in early 2025.

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|-----------------------------|
| Supporting Documents |
| None |

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|-------------------------|
| Supporting Links |
| None |

Resilience Planning Program

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|----------------|--|----------------|--|-------------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-21-DZ-41-0001 | \$0.00 | \$3,000,000.00 | \$0.00 | \$2,970,000.00 | \$0.00 | \$30,000.00 |
| B-21-DZ-41-0001 | \$0.00 | \$3,000,000.00 | \$0.00 | \$2,970,000.00 | \$0.00 | \$30,000.00 |

Narrative: Staff are working with the Governor's Office to stand up a work group that will provide suggestions for resilience planning activities.

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| Supporting Documents |
| None |

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| Supporting Links |
| None |

Homeownership Opportunities Program

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|------------------|--|------------------|--|----------------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-21-DZ-41-0001 | \$0.00 | \$119,348,581.00 | \$0.00 | \$118,155,095.00 | \$0.00 | \$1,193,486.00 |
| B-21-DZ-41-0001 | \$0.00 | \$119,348,581.00 | \$0.00 | \$118,155,095.00 | \$0.00 | \$1,193,486.00 |

Narrative: As outlined in the first Substantial Action Plan Amendment, OHCS has proposed a redesign of the Homeownership Opportunities Program. HOP, originally designed with two pathways ? Affordable Housing Development and Down Payment Assistance ? will now be redesigned into two separate programs. Affordable Housing Development (AHD) will be redesigned as a stand-alone program. It will be funded by redistributing a portion of the HOP allocation. An additional \$30M will be reallocated from Homeowner Assistance and Reconstruction Program (HARP) to support County efforts in the development of affordable housing. A new program, Housing Support Services (HSS), will be inclusive of three pathways, to include Down Payment Assistance (DPA), Intermediate Housing Assistance (IHA), and Housing Counseling. This program will combine funding allocations for IHA, the remainder of HOP funding, and \$5.5M from HARP will be reallocated to this program.

During Q3, OHCS continued to meet with impacted counties and county representatives who will administer AHD funds once the SAPA is complete to answer questions and provide technical assistance as they prepare for the launch of the program. In addition, OHCS prepared draft AHD policy for review. Launch is expected in early 2025.

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|-----------------------------|
| Supporting Documents |
| None |

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|-------------------------|
| Supporting Links |
| None |

Homeowner Assistance and Reconstruction Program

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|------------------|--|------------------|--|----------------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-21-DZ-41-0001 | \$0.00 | \$204,597,567.00 | \$0.00 | \$202,551,591.00 | \$0.00 | \$2,045,976.00 |
| B-21-DZ-41-0001 | \$0.00 | \$204,597,567.00 | \$0.00 | \$202,551,591.00 | \$0.00 | \$2,045,976.00 |

| | | | | | | |
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| 0001 | | | | | | |
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Narrative: The HARP Application was launched on April 30th and as of October 25th, 619 households determined eligible through the Eligibility Questionnaire have been invited to apply. Of these, 245 applicants have submitted a complete application to-date. Of this 245, 145 have progressed far enough that we understand their likely recovery path, which includes:

| Option | Estimated Applicant Pipeline |
|----------------|------------------------------|
| Repair/Recon | 71 |
| MH Replacement | 19 |
| Home Purchase | 55 |
| Total | 145 |

Below are questionnaires and applications received by County and the number that our intake center partners have converted to completed applications:

| | | | |
|-------------------|------------|------------|------------|
| Lane | 73 | 24 | 33% |
| Marion/Linn | 79 | 6 | 8% |
| Lincoln | 42 | 8 | 19% |
| Douglas | 14 | 6 | 43% |
| Clackamas/Klamath | 2 | 1 | 50% |
| Total | 507 | 239 | 47% |

*Excludes applicants that voluntarily withdrew prior to submitting application

The state provides a weekly touchpoint with intake subrecipients to provide training, technical assistance, and identify solutions that will convert more households into completed applications.

Draws for intake and outreach subrecipients have sped up in Q3 2024, but there continues to be a lag in receiving invoices and getting these through to payment for a variety of reasons. The state has provided technical assistance to partners to help with completing invoices and will be implementing process improvements in Q4 to better support partners with invoicing.

Other accomplishments in Q3 2024 include:

- Substantial Action Plan Amendment drafted that impacts several elements of HARP, including increasing award caps and adding a reimbursement pathway.
- Pivot to homeowner-managed construction to expedite process, with applications seeking construction expected to be able to move forward in Q4 2024.
- The 7 local subrecipient intake centers have worked within their communities to support both questionnaire and application submission through in-person and virtual support.

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| Supporting Documents |
| None |

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|-------------------------|
| Supporting Links |
| None |

Legal Services

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|----------------|--|----------------|--|-------------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-21-DZ-41-0001 | \$0.00 | \$6,017,575.00 | \$0.00 | \$5,957,399.00 | \$0.00 | \$60,176.00 |
| B-21-DZ-41- | \$0.00 | \$6,017,575.00 | \$0.00 | \$5,957,399.00 | \$0.00 | \$60,176.00 |

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|------|--|--|--|--|--|--|
| 0001 | | | | | | |
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Narrative: Staff continue to work with partners on an implementation plan for Legal Services and is determining whether to pursue a Request for Proposal or whether services can be provided through the Department of Justice.

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|-----------------------------|
| Supporting Documents |
| None |

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|-------------------------|
| Supporting Links |
| None |

Housing and Recovery Services

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|----------------|--|----------------|--|-------------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-21-DZ-41-0001 | \$0.00 | \$6,017,576.00 | \$0.00 | \$5,957,400.00 | \$0.00 | \$60,176.00 |
| B-21-DZ-41-0001 | \$0.00 | \$6,017,576.00 | \$0.00 | \$5,957,400.00 | \$0.00 | \$60,176.00 |

Narrative: Disaster Case Managers continued providing support to survivors by connecting them to recovery resources from a variety of funding sources. Broader HRS policy was drafted and will include housing navigation funding available to counties and other quasi-governmental organizations.

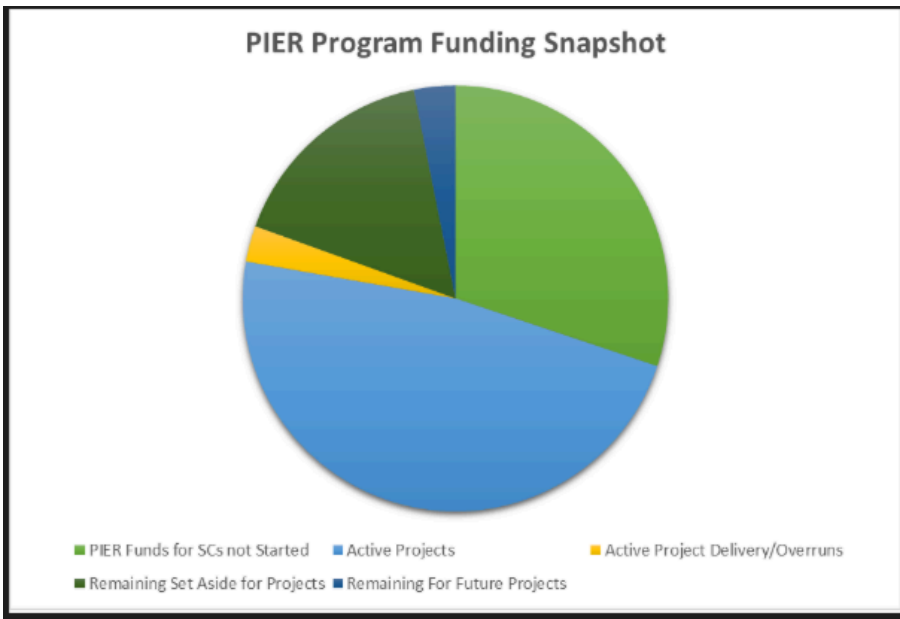
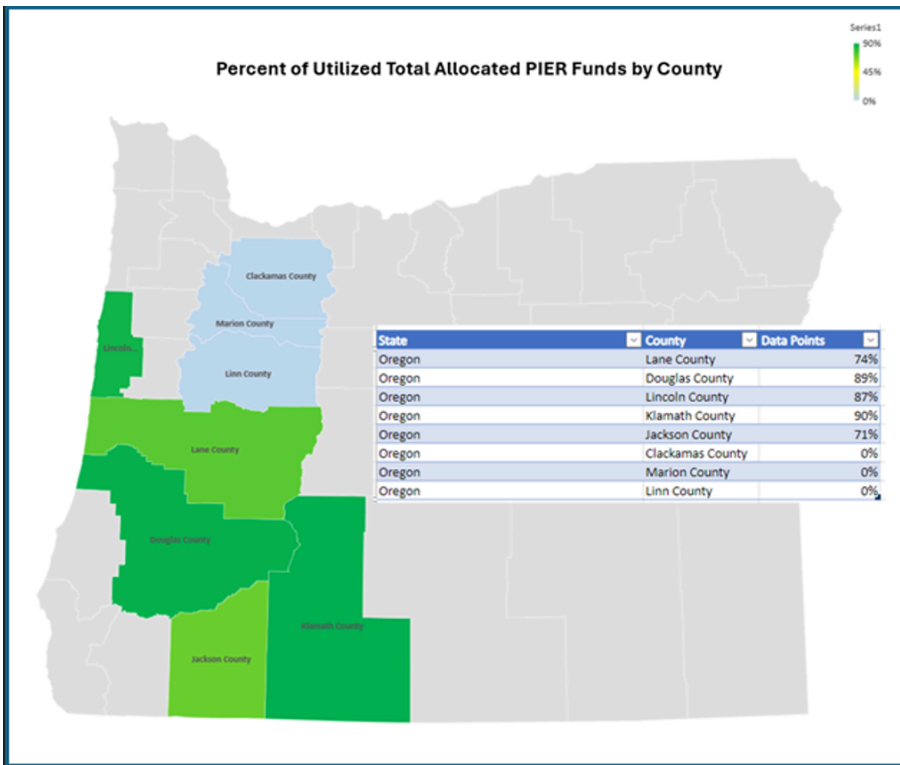
| |
|-----------------------------|
| Supporting Documents |
| None |

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| Supporting Links |
| None |

Planning Infrastructure & Economic Revitalization

| Grant | Proposed Budget | | Proposed MID Threshold Budget HUD Identified | | Proposed MID Threshold Budget Grantee Identified | |
|-----------------|-----------------|-----------------|--|-----------------|--|--------------|
| | This Period | To Date | This Period | To Date | This Period | To Date |
| B-21-DZ-41-0001 | \$0.00 | \$42,117,170.00 | \$0.00 | \$41,695,998.00 | \$0.00 | \$421,172.00 |
| B-21-DZ-41-0001 | \$0.00 | \$42,117,170.00 | \$0.00 | \$41,695,998.00 | \$0.00 | \$421,172.00 |

Narrative: As outlined in the SAPA, \$3.5M is proposed to be reallocated from HARP to the Planning, Infrastructure and Economic Revitalization (PIER) program to cover State activity delivery, to ensure that the previous allocation could be fully provided to the counties.



- OHCS continues to support 17 projects recommended by Selection Committees (7 Lane, 4 Jackson, 2 Lincoln, 2 Klamath, 2 Douglas). Four projects have been approved by OHCS (3 Jackson, 1 Douglas) with subrecipient agreements pending. Environmental review for the approved projects has started.
- Risk and Capacity Assessments have been initiated for all 17 project lead organizations. 6 organizations are identified as low risk, 9 are identified as medium risk, and 2 assessments are pending. OHCS has identified subrecipients for the medium risk organizations and intends to have 12 subrecipients for the 17 projects.
- The Jackson County Selection Committee has transitioned into an 11-member advisory committee that represents a more diverse balance of representation. The Advisory Committee will begin working in January 2025 to consider more projects with the remaining allocation of Jackson’s PIER funds.
- The Linn Board of County Commissioners signed a resolution to pool 100% of their allocated PIER funding with Marion County and operate as a joint Selection Committee with Marion County. The Marion/Linn Selection Committee is working on a plan to leverage PIER funding with other grants before selecting projects in February 2025. The Committee has also added a voting member from the City of Idanha. OHCS is providing technical assistance to the Committee and supports their planning efforts to make the best use of PIER funds.
- The Clackamas County PIER Selection Committee has been provided with a December 31, 2024, deadline to form per PIER policy. OHCS continues to contact the County bi-weekly by telephone and email, efforts are non-responsive.

- A PIER Subrecipient Toolkit has been activated online to serve as a one-stop resource to subrecipients or community members seeking information about PIER. The toolkit contains documents, forms, SOPs, training materials, and general information about the program. An interactive dashboard with program statistics, project information, public notices, and contract information is being developed.
- Two Program Analysts have been hired by OHCS to administer PIER agreements and provide technical assistance for communities with the PIER Program Manager.

| |
|-----------------------------|
| Supporting Documents |
| None |

| |
|-------------------------|
| Supporting Links |
| None |

Activities

Project # / Project Title: 01 ADMIN / 01 ADMIN

Grantee Activity Number:
ADMIN

Activity Title:
ADMIN

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
01 ADMIN

Project Title:
01 ADMIN

Projected Start Date:
03/25/2023

Projected End Date:
02/02/2029

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
OREGON HOUSING & COMMUNITY SERVICES

Benefit Type:
N/A

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources: | \$0.00 | \$18,114,300.00 |
| Total Budget: | \$0.00 | \$18,114,300.00 |
| Total Obligated: | \$0.00 | \$18,114,300.00 |
| Total Funds Drawdown | \$2,225,369.78 | \$8,492,871.23 |
| Program Funds Drawdown: | \$2,225,369.78 | \$8,492,871.23 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$756,359.00 | \$8,492,871.79 |
| OREGON HOUSING & COMMUNITY SERVICES | \$756,359.00 | \$8,492,871.79 |
| Most Impacted and Distressed Expended: | \$0.00 | \$1,524,850.03 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

| Other Funds | This Report Period | To Date |
|--------------------|--------------------|---------|
| Overall | | |
| Match Funds | \$0.00 | \$0.00 |

Activity Description:

For all administrative costs and activities for CDBG-DR.

Location Description:

Activity Progress Narrative:

This DRGR Activity is used for HUD Administrative Costs. During the reporting period, OHCS continued to prepare programs and plan for monitoring and compliance of all subrecipients and program activities.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

ADMIN [HRS_HOLDING]

Activity Title:

OHCS Housing Recovery ADC

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

01 ADMIN

Project Title:

01 ADMIN

Projected Start Date:

02/03/2023

Projected End Date:

02/02/2029

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Benefit Type:

N/A

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources: | \$0.00 | \$500,000.00 |
| Total Budget: | \$0.00 | \$500,000.00 |
| Total Obligated: | \$500,000.00 | \$500,000.00 |
| Total Funds Drawdown | \$325,607.10 | \$325,607.10 |
| Program Funds Drawdown: | \$325,607.10 | \$325,607.10 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$325,607.10 | \$325,607.10 |

| | | |
|---|--------------|--------------|
| OREGON HOUSING & COMMUNITY SERVICES | \$325,607.10 | \$325,607.10 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| | | |
|--------------------|---------------------------|----------------|
| Overall | This Report Period | To Date |
| Match Funds | \$0.00 | \$0.00 |

Activity Description:

Costs for delivering housing and financial counseling and housing navigation services to impacted residents to help in their transition to more permanent housing. Services also may be provided to small rental property owners who provide affordable housing to income-qualified tenants. Services may include homeowner education, renter counseling, homebuyer education, financial literacy, credit rehabilitation, debt management, budgeting, homelessness counseling, avoiding fraud and scams, applying for public and private resources, foreclosure prevention strategies, and relocation counseling, among other services tailored to fit the participants' needs.

This DRGR Activity will be temporarily used to hold OHCS activity delivery costs until OHCS determines how the remaining HRS program funds will meet a national objective. At that time, any incurred funds will be reallocated to appropriately to the HRS program.

Location Description:

Activity Progress Narrative:

none

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

ADMIN [IHA_HOLDING]

Activity Title:

OHCS Housing Assistance ADC

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

01 ADMIN

Project Title:

01 ADMIN

Projected Start Date:

02/03/2023

Projected End Date:

02/02/2029

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Benefit Type:

N/A

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources: | \$0.00 | \$500,000.00 |
| Total Budget: | \$0.00 | \$500,000.00 |
| Total Obligated: | \$500,000.00 | \$500,000.00 |
| Total Funds Drawdown | \$183,781.67 | \$183,781.67 |
| Program Funds Drawdown: | \$183,781.67 | \$183,781.67 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$183,781.67 | \$183,781.67 |
| OREGON HOUSING & COMMUNITY SERVICES | \$183,781.67 | \$183,781.67 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| Overall | This Report Period | To Date |
|--------------------|---------------------------|----------------|
| Match Funds | \$0.00 | \$0.00 |

Activity Description:

IHA program is meant for housing assistance for low and moderate income for HUD identified most damaged and distressed areas, but this DRGR Activity will be temporarily used to hold OHCS activity delivery costs until OHCS determines how the IHA program funds will meet a national objective. At that time, any incurred funds will be reallocated to appropriately to the IHA program.

Location Description:

Activity Progress Narrative:

none

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|-----------------------------|-------------|--------------|------------|--|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|---------------|
| No Other Match Funding Sources Found | |

Other Funding Sources **Amount**

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
ADMIN [LegalServ_HOLDING]

Activity Title:
OHCS Legal Services ADC

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
01 ADMIN

Project Title:
01 ADMIN

Projected Start Date:
02/03/2023

Projected End Date:
02/02/2029

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
OREGON HOUSING & COMMUNITY SERVICES

Benefit Type:
N/A

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources: | \$0.00 | \$1,000,000.00 |
| Total Budget: | \$0.00 | \$1,000,000.00 |
| Total Obligated: | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$6,188.49 | \$6,188.49 |
| Program Funds Drawdown: | \$6,188.49 | \$6,188.49 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$6,188.49 | \$6,188.49 |
| OREGON HOUSING & COMMUNITY SERVICES | \$6,188.49 | \$6,188.49 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

| Other Funds | This Report Period | To Date |
|--------------------|--------------------|---------|
| Overall | | |
| Match Funds | \$0.00 | \$0.00 |

Activity Description:

Legal services for low and moderate income households in HUD identified most impacted and distressed areas. This DRGR Activity will be temporarily used to hold OHCS activity delivery costs until OHCS determines how the Legal Services program funds will meet a national objective. At that time, any incurred funds will be reallocated to appropriately to the Legal Services program.

Location Description:

Activity Progress Narrative:

none

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

ADMIN [PIER_HOLDING]

Activity Title:

OHCS PIER Program ADC

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

01 ADMIN

Project Title:

01 ADMIN

Projected Start Date:

02/03/2023

Projected End Date:

02/02/2029

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Benefit Type:

N/A

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources: | \$0.00 | \$1,000,000.00 |
| Total Budget: | \$0.00 | \$1,000,000.00 |
| Total Obligated: | \$1,000,000.00 | \$1,000,000.00 |
| Total Funds Drawdown | \$358,329.70 | \$358,329.70 |
| Program Funds Drawdown: | \$358,329.70 | \$358,329.70 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$358,329.70 | \$358,329.70 |
| OREGON HOUSING & COMMUNITY SERVICES | \$358,329.70 | \$358,329.70 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| Overall | This Report Period | To Date |
|--------------------|---------------------------|----------------|
| Match Funds | \$0.00 | \$0.00 |

Activity Description:

The PIER program provides direct county allocations for local governments, non-profit organizations, school districts, public housing authorities, and other public or quasipublic entities in the eight most impacted counties to address the unmet infrastructure, planning, and economic revitalization needs that fall within their counties.

This particular DRGR Activity is intended for OHCS to charge activity delivery costs for managing and overseeing the program. When PIER Activities are created and a cost allocation is determined, costs will be reallocated out of Admin to the PIER program.

Location Description:

Activity Progress Narrative:

none

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|-----------------------------|------|-------|-----|---------------------------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: 01 Housing / Homeowner Assistance and Reconstruction Program

Grantee Activity Number:
HARP / CDBG-DR-23-001 / ACCESS_LMI_HMID

Activity Title:
HARP Outreach: ACCESS - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Grantee Program:
Homeowner Assistance and Reconstruction Program

National Objective:
Low/Mod

Projected End Date:
02/02/2029

Responsible Organization:
Access

Completed Activity Actual End Date:

Benefit Type:
Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources: | \$24,800.00 | \$94,800.00 |
| Total Budget: | \$24,800.00 | \$94,800.00 |
| Total Obligated: | \$94,800.00 | \$94,800.00 |
| Total Funds Drawdown | \$37,433.03 | \$37,433.03 |
| Program Funds Drawdown: | \$37,433.03 | \$37,433.03 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$37,433.03 | \$37,433.03 |
| Access | \$37,433.03 | \$37,433.03 |

| | | |
|---|--------|--------|
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| | | |
|--------------------|---------------------------|----------------|
| Overall | This Report Period | To Date |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

ACCESS provides food, warmth, shelter, and other essential services to Jackson County's low-income children, families, seniors, veterans, and people with disabilities. As the Community Action Agency of Jackson County, Oregon, ACCESS has been helping residents break the cycle of poverty since 1976.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|----------------|-------------|--------------|------------|--|
|----------------|-------------|--------------|------------|--|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|----------------------|---------------|
|----------------------|---------------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:

HARP / CDBG-DR-23-001 / ACCESS_UN_HMID

Activity Title:

HARP Outreach: ACCESS - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Urgent Need

Projected End Date:

02/02/2029

Responsible Organization:

Access

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

Overall

Total Projected Budget from All Sources:

Jul 1 thru Sep 30, 2024

To Date

Total Budget:

(\$24,800.00)

\$5,200.00

Total Obligated:

(\$24,800.00)

\$5,200.00

Total Funds Drawdown

\$5,200.00

\$5,200.00

Program Funds Drawdown:

\$2,053.29

\$2,053.29

Program Income Drawdown:

\$2,053.29

\$2,053.29

Program Income Received:

\$0.00

\$0.00

Total Funds Expended:

\$0.00

\$0.00

Access

\$2,053.29

\$2,053.29

Most Impacted and Distressed Expended:

\$2,053.29

\$2,053.29

Other Funds

\$0.00

\$0.00

Match Funds

\$0.00

\$0.00

Non-Match Funds

\$0.00

\$0.00

Other Funds

Overall

This Report Period

To Date

Match Funds

\$0.00

\$0.00

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

of Elevated Structures

Total

0

Total

0/0

of Properties

0

0/0

of Substantially Rehabilitated Units

0

0/0

This Report Period

Cumulative Actual Total / Expected

Total

Total

| | | |
|-------------------------|---|-----|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

ACCESS provides food, warmth, shelter, and other essential services to Jackson County’s low-income children, families, seniors, veterans, and people with disabilities. As the Community Action Agency of Jackson County, Oregon, ACCESS has been helping residents break the cycle of poverty since 1976.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|-----------------------------|------|-------|-----|---------------------------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
HARP / CDBG-DR-23-002 / Glide_LMI_HMID

Activity Title:
HARP Outreach: Glide Revitalization - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Grantee Program:
Homeowner Assistance and Reconstruction Program

National Objective:
Low/Mod

Projected End Date:
02/02/2029

Responsible Organization:
Glide Revitalization-1

Completed Activity Actual End Date:

Benefit Type:
Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources: | \$2,739.85 | \$30,739.85 |
| Total Budget: | \$2,739.85 | \$30,739.85 |
| Total Obligated: | \$30,739.85 | \$30,739.85 |
| Total Funds Drawdown | \$30,739.85 | \$30,739.85 |
| Program Funds Drawdown: | \$30,739.85 | \$30,739.85 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$30,739.85 | \$30,739.85 |
| Glide Revitalization-1 | \$30,739.85 | \$30,739.85 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

| Other Funds | This Report Period | To Date |
|--------------------|---------------------------|----------------|
| Overall | | |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

Glide Revitalization, a 501(c)(3), improves community prosperity through: Childcare & Education, Disaster Relief & Preparedness, Business Growth & Development, and Reforestation & Recreation.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Direct mail and phone calls to impacted households to discuss HARP application. Multiple attempts made.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|-----------------------------|------|-------|-----|---------------------------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
HARP / CDBG-DR-23-002 / Glide_UN_HMID

Activity Title:
HARP Outreach: Glide Revitalization - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Grantee Program:
Homeowner Assistance and Reconstruction Program

National Objective:
Urgent Need

Projected End Date:
02/02/2029

Responsible Organization:
Glide Revitalization-1

Completed Activity Actual End Date:

Benefit Type:
Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|------------|
| Total Projected Budget from All Sources: | (\$2,739.85) | \$9,260.15 |
| Total Budget: | (\$2,739.85) | \$9,260.15 |
| Total Obligated: | \$9,260.15 | \$9,260.15 |
| Total Funds Drawdown | \$9,260.15 | \$9,260.15 |
| Program Funds Drawdown: | \$9,260.15 | \$9,260.15 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$9,260.15 | \$9,260.15 |
| Glide Revitalization-1 | \$9,260.15 | \$9,260.15 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| | | |
|--------------------|---------------------------|----------------|
| Overall | This Report Period | To Date |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

Glide Revitalization, a 501(c)(3), improves community prosperity through: Childcare & Education, Disaster Relief & Preparedness, Business Growth & Development, and Reforestation & Recreation.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|-----------------------------|-------------|--------------|------------|--|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|---------------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-23-003 / NOWIA_LMI_HMID

Activity Title:

HARP Outreach: NOWIA - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Low/Mod

Projected End Date:

02/02/2029

Responsible Organization:

NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources: | \$18,600.00 | \$71,100.00 |
| Total Budget: | \$18,600.00 | \$71,100.00 |
| Total Obligated: | \$71,100.00 | \$71,100.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1 | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| Overall | This Report Period | To Date |
|--------------------|---------------------------|----------------|
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|-----------------------------|------|-------|-----|---------------------------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
HARP / CDBG-DR-23-003 / NOWIA_UN_HMID

Activity Title:
HARP Outreach: NOWIA - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Grantee Program:
Homeowner Assistance and Reconstruction Program

National Objective:
Urgent Need

Projected End Date:
02/02/2029

Responsible Organization:
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources: | (\$18,600.00) | \$3,900.00 |
| Total Budget: | (\$18,600.00) | \$3,900.00 |
| Total Obligated: | \$3,900.00 | \$3,900.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1 | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

| Other Funds | This Report Period | To Date |
|--------------------|---------------------------|----------------|
| Overall | | |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected | |
|---|---------------------------|---|--|
| | Total | Total | |
| # of Elevated Structures | 0 | 0/0 | |
| # of Properties | 0 | 0/0 | |
| # of Substantially Rehabilitated Units | 0 | 0/0 | |

| | This Report Period | Cumulative Actual Total / Expected | |
|--------------------------------|---------------------------|---|--|
| | Total | Total | |
| # of Housing Units | 0 | 0/0 | |
| # of Multifamily Units | 0 | 0/0 | |
| # of Singlefamily Units | 0 | 0/0 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|-----------------------------|------|-------|-----|---------------------------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources **Amount**

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
HARP / CDBG-DR-23-004 / REMAKE_LMI_HMID

Activity Title:
HARP Outreach: Remake Talent - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Grantee Program:
Homeowner Assistance and Reconstruction Program

National Objective:
Low/Mod

Projected End Date:
02/02/2029

Responsible Organization:
Remake Talent (d.b.a. Firebrand Resilience Collective)

Completed Activity Actual End Date:

Benefit Type:
Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources: | \$5,154.08 | \$58,214.08 |
| Total Budget: | \$5,154.08 | \$58,214.08 |
| Total Obligated: | \$5,154.08 | \$58,214.08 |
| Total Funds Drawdown | \$10,931.94 | \$57,522.58 |
| Program Funds Drawdown: | \$10,931.94 | \$57,522.58 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$10,931.94 | \$57,522.58 |
| Remake Talent (d.b.a. Firebrand Resilience Collective) | \$10,931.94 | \$57,522.58 |
| Remake Talent (DBA Firebrand Resilience Collective) | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

| Other Funds | This Report Period | To Date |
|--------------------|--------------------|---------|
| Overall | | |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community's needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Provides weekly email to community including ReOregon updates and news and event updates. Utilize mulitple social media platforms.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|----------------|-------------|--------------|------------|--|
|----------------|-------------|--------------|------------|--|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|----------------------|---------------|
|----------------------|---------------|

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------|---------------|
|------------------------------|---------------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
HARP / CDBG-DR-23-004 / REMAKE_UN_HMID

Activity Title:
HARP Outreach: Remake Talent - Urgent Need

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Grantee Program:
Homeowner Assistance and Reconstruction Program

National Objective:
Urgent Need

Projected End Date:
02/02/2029

Responsible Organization:
Remake Talent (d.b.a. Firebrand Resilience Collective)

Completed Activity Actual End Date:

Benefit Type:
Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources: | (\$5,154.08) | \$17,585.92 |
| Total Budget: | (\$5,154.08) | \$17,585.92 |
| Total Obligated: | (\$5,154.08) | \$17,585.92 |
| Total Funds Drawdown | \$1,160.71 | \$17,547.99 |
| Program Funds Drawdown: | \$1,160.71 | \$17,547.99 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$1,160.71 | \$17,547.99 |
| Remake Talent (d.b.a. Firebrand Resilience Collective) | \$1,160.71 | \$17,547.99 |
| Remake Talent (DBA Firebrand Resilience Collective) | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

| Other Funds | This Report Period | To Date |
|--------------------|--------------------|---------|
| Overall | | |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|-----------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community's needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-23-005 / CSC_LMI_HMID

Activity Title:

HARP Outreach: Community Services Consortium - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Low/Mod

Projected End Date:

02/02/2029

Responsible Organization:

Community Services Consortium1

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---------|-------------------------|---------|
|---------|-------------------------|---------|

| | | |
|---|-------------|-------------|
| Total Projected Budget from All Sources: | \$24,720.00 | \$42,220.00 |
| Total Budget: | \$24,720.00 | \$42,220.00 |
| Total Obligated: | \$42,220.00 | \$42,220.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| Community Services Consortium1 | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| | | |
|--------------------|---------------------------|----------------|
| Overall | This Report Period | To Date |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

Community Services Consortium helps people in Linn, Benton and Lincoln counties to access tools and resources to overcome poverty and build brighter and more stable futures. CSC is supported by federal, state, and local funds, as well as private grants and donations.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| | Total | Total |
|---|--------------|--------------|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

Community Services Consortium helps people in Linn, Benton and Lincoln counties to access tools and resources to overcome poverty and build brighter and more stable futures. CSC is supported by federal, state, and local funds, as well as private grants and donations.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|----------------|-------------|--------------|------------|--|
|----------------|-------------|--------------|------------|--|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|----------------------|---------------|
|----------------------|---------------|

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------|---------------|
|------------------------------|---------------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
HARP / CDBG-DR-23-006 / SHCF_LMI_HMID

Activity Title:
HARP Outreach: Santiam Hospital and Clinics Foundation - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Grantee Program:
Homeowner Assistance and Reconstruction Program

National Objective:
Low/Mod

Projected End Date:
02/02/2029

Responsible Organization:
Santiam Hospital and Clinics Foundation

Completed Activity Actual End Date:

Benefit Type:
Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources: | (\$4,912.75) | \$73,781.25 |
| Total Budget: | (\$4,912.75) | \$73,781.25 |
| Total Obligated: | \$73,781.25 | \$73,781.25 |
| Total Funds Drawdown | \$1,643.70 | \$1,643.70 |
| Program Funds Drawdown: | \$1,643.70 | \$1,643.70 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$1,643.70 | \$1,643.70 |
| Santiam Hospital and Clinics Foundation | \$1,643.70 | \$1,643.70 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

| Other Funds | This Report Period | To Date |
|--------------------|--------------------|---------|
| Overall | | |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|-----------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The purpose of the foundation is to raise funds through charitable giving, and administer those funds and allocate them for the benefit of Santiam Hospital and Clinic's mission and purpose. The mission of the Foundation is to invest in Santiam Hospital & Clinics, supporting the infrastructure needed for the health and well-being of our growing communities.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Bilingual HARP information posted to social media.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|-----------------------------|------|-------|-----|---------------------------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-23-006 / SHCF_UN_HMID

Activity Title:

HARP Outreach: Santiam Hospital and Clinics Foundation - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Urgent Need

Projected End Date:

02/02/2029

Responsible Organization:

Santiam Hospital and Clinics Foundation

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources: | \$4,912.75 | \$38,638.75 |
| Total Budget: | \$4,912.75 | \$38,638.75 |
| Total Obligated: | \$38,638.75 | \$38,638.75 |
| Total Funds Drawdown | \$860.81 | \$860.81 |

| | | |
|---|----------|----------|
| Program Funds Drawdown: | \$860.81 | \$860.81 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$860.81 | \$860.81 |
| Santiam Hospital and Clinics Foundation | \$860.81 | \$860.81 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| | | |
|--------------------|---------------------------|----------------|
| Overall | This Report Period | To Date |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The purpose of the foundation is to raise funds through charitable giving, and administer those funds and allocate them for the benefit of Santiam Hospital and Clinic’s mission and purpose. The mission of the Foundation is to invest in Santiam Hospital & Clinics, supporting the infrastructure needed for the health and well-being of our growing communities.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|----------------|-------------|--------------|------------|--|
|----------------|-------------|--------------|------------|--|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-23-007 / CIO_LMI_HMID

Activity Title:

HARP Outreach: Center for Intercultural Organizing - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Low/Mod

Projected End Date:

02/02/2029

Responsible Organization:

Center for Intracultural Organizing

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources: | \$18,600.00 | \$71,100.00 |
| Total Budget: | \$18,600.00 | \$71,100.00 |
| Total Obligated: | \$71,100.00 | \$71,100.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| Center for Intracultural Organizing | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| Overall | This Report Period | To Date |
|--------------------|---------------------------|----------------|
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------------|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |

of Substantially Rehabilitated Units 0 0/0

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The Center for Intercultural Organizing is a membership organization that leads grassroots efforts to protect and expand immigrant and refugee rights through education, civic engagement and policy advocacy, community organizing and mobilization, and intergenerational leadership development.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|----------------|-------------|--------------|------------|--|
|----------------|-------------|--------------|------------|--|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|----------------------|---------------|
|----------------------|---------------|

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------|---------------|
|------------------------------|---------------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
HARP / CDBG-DR-23-007 / CIO_UN_HMID

Activity Title:
HARP Outreach: Center for Intercultural Organizing - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Grantee Program:
Homeowner Assistance and Reconstruction Program

National Objective:
Urgent Need

Projected End Date:
02/02/2029

Responsible Organization:
Center for Intracultural Organizing

Completed Activity Actual End Date:

Benefit Type:
Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|------------|
| Total Projected Budget from All Sources: | (\$18,600.00) | \$3,900.00 |
| Total Budget: | (\$18,600.00) | \$3,900.00 |
| Total Obligated: | \$3,900.00 | \$3,900.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| Center for Intracultural Organizing | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

| Other Funds | This Report Period | To Date |
|--------------------|--------------------|---------|
| Overall | | |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|-----------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The Center for Intercultural Organizing is a membership organization that leads grassroots efforts to protect and expand immigrant and refugee rights through education, civic engagement and policy advocacy, community organizing and mobilization, and intergenerational leadership

development.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-23-008 / LCLTRG_LMI_HMID

Activity Title:

HARP Outreach: Lincoln County LTRG - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Low/Mod

Projected End Date:

02/02/2029

Responsible Organization:

Lincoln County LTRG

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources: | \$24,720.00 | \$42,220.00 |
| Total Budget: | \$24,720.00 | \$42,220.00 |
| Total Obligated: | \$42,220.00 | \$42,220.00 |
| Total Funds Drawdown | \$726.59 | \$726.59 |
| Program Funds Drawdown: | \$726.59 | \$726.59 |
| Program Income Drawdown: | \$0.00 | \$0.00 |

| | | |
|---|----------|----------|
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$726.59 | \$726.59 |
| Lincoln County LTRG | \$726.59 | \$726.59 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

| | | |
|--------------------|---------------------------|----------------|
| Other Funds | | |
| Overall | This Report Period | To Date |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-----------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The Lincoln County Community Long-Term Recovery Group (LC LTRG) was created in response to the 2020 Otis Oregon wildfires. The Lincoln County Long Term Recovery Group (LC LTRG) coordinates resources and services to support the resilience of local residents impacted by disaster. Their goal is to be prepared to respond to any future disasters declared in Lincoln County.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Tableing at outreach events with English and Spanish materials. Presented HARP information at community event. Planning to commence paid media campagin.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-23-008 / LCLTRG_UN_HMID

Activity Title:

HARP Outreach: Lincoln County LTRG - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Urgent Need

Projected End Date:

02/02/2029

Responsible Organization:

Lincoln County LTRG

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources: | \$280.00 | \$7,780.00 |
| Total Budget: | \$280.00 | \$7,780.00 |
| Total Obligated: | \$7,780.00 | \$7,780.00 |
| Total Funds Drawdown | \$133.89 | \$133.89 |
| Program Funds Drawdown: | \$133.89 | \$133.89 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$133.89 | \$133.89 |
| Lincoln County LTRG | \$133.89 | \$133.89 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| Overall | This Report Period | To Date |
|--------------------|---------------------------|----------------|
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The Lincoln County Community Long-Term Recovery Group (LC LTRG) was created in response to the 2020 Otis Oregon wildfires. The Lincoln County Long Term Recovery Group (LC LTRG) coordinates resources and services to support the resilience of local residents impacted by disaster. Their goal is to be prepared to respond to any future disasters declared in Lincoln County.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-23-009 / MVLTRG_LMI_HMID

Activity Title:

HARP Outreach: McKenzie Valley LTRG - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Project Title:

01 Housing

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Low/Mod

Projected End Date:

02/02/2029

Responsible Organization:

Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources: | \$11,575.49 | \$105,033.89 |
| Total Budget: | \$11,575.49 | \$105,033.89 |
| Total Obligated: | \$105,033.89 | \$105,033.89 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| Cascade Pacific RC&D, Inc / McKenzie Valley LTRG | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| Overall | This Report Period | To Date |
|--------------------|---------------------------|----------------|
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive.

Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-23-009 / MVLTRG_UN_HMID

Activity Title:

HARP Outreach: McKenzie Valley LTRG - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Urgent Need

Projected End Date:

02/02/2029

Responsible Organization:

Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources: | (\$11,575.49) | \$28,478.11 |
| Total Budget: | (\$11,575.49) | \$28,478.11 |
| Total Obligated: | \$28,478.11 | \$28,478.11 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |

| | | |
|--|--------|--------|
| Cascade Pacific RC&D, Inc / McKenzie Valley LTRG | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| | | |
|--------------------|---------------------------|----------------|
| Overall | This Report Period | To Date |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive.

Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|----------------|-------------|--------------|------------|--|
|----------------|-------------|--------------|------------|--|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-23-010 / JCCLTRG_LMI_HMID

Activity Title:

HARP Outreach: Jackson County LTRG - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Low/Mod

Projected End Date:

02/02/2029

Responsible Organization:

Jackson County Community LTRG

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources: | \$14,880.00 | \$56,880.00 |
| Total Budget: | \$14,880.00 | \$56,880.00 |
| Total Obligated: | \$56,880.00 | \$56,880.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| Jackson County Community LTRG | \$0.00 | \$0.00 |
| Jackson County Community LTRG | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| Overall | This Report Period | To Date |
|--------------------|--------------------|---------|
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|-----------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The Jackson County Community Long-Term Recovery Group (JCC LTRG) was organized in the wake of the Almeda and South Obenchain fires. The goal of the JCC LTRG is to secure and unite recovery resources with the community need in order to ensure that even the most vulnerable Survivors in the community recover from the disaster.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for LMI applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|-----------------------------|------|-------|-----|---------------------------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
HARP / CDBG-DR-23-010 / JCCLTRG_UN_HMID

Activity Title:
HARP Outreach: Jackson County LTRG - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Urgent Need

Projected End Date:

02/02/2029

Responsible Organization:

Jackson County Community LTRG

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources: | (\$14,880.00) | \$3,120.00 |
| Total Budget: | (\$14,880.00) | \$3,120.00 |
| Total Obligated: | \$3,120.00 | \$3,120.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| Jackson County Community LTRG | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| Overall | This Report Period | To Date |
|--------------------|---------------------------|----------------|
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The Jackson County Community Long-Term Recovery Group (JCC LTRG) was organized in the wake of the Almeda and South Obenchain fires. The goal of the JCLTRG is to secure and unite recovery resources with the community need in order to ensure that even the most vulnerable Survivors in the community recover from the disaster.

This activity is for HARP outreach efforts to inform survivors about upcoming processes, help them prepare for the application process, etc. Primarily for UN applicants

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-24-010 / Glide_LMI_HMID

Activity Title:

HARP Intake: Glide Revitalization - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Low/Mod

Projected End Date:

02/02/2029

Responsible Organization:

Glide Revitalization-1

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources: | \$17,054.40 | \$82,504.40 |
| Total Budget: | \$17,054.40 | \$82,504.40 |
| Total Obligated: | \$82,504.40 | \$82,504.40 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |

| | | |
|---|--------|--------|
| Glide Revitalization-1 | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| | | |
|--------------------|---------------------------|----------------|
| Overall | This Report Period | To Date |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

Glide Revitalization, a 501(c)(3), improves community prosperity through: Childcare & Education, Disaster Relief & Preparedness, Business Growth & Development, and Reforestation & Recreation.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|----------------|-------------|--------------|------------|--|
|----------------|-------------|--------------|------------|--|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|----------------------|---------------|
|----------------------|---------------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-24-010 / Glide_UN_HMID

Activity Title:

HARP Intake: Glide Revitalization - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Urgent Need

Projected End Date:

02/02/2029

Responsible Organization:

Glide Revitalization-1

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

Overall

Total Projected Budget from All Sources:

Jul 1 thru Sep 30, 2024

(\$17,054.40)

To Date

\$10,995.60

Total Budget:

(\$17,054.40)

\$10,995.60

Total Obligated:

\$10,995.60

\$10,995.60

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown:

\$0.00

\$0.00

Program Income Drawdown:

\$0.00

\$0.00

Program Income Received:

\$0.00

\$0.00

Total Funds Expended:

\$0.00

\$0.00

Glide Revitalization-1

\$0.00

\$0.00

Most Impacted and Distressed Expended:

\$0.00

\$0.00

Other Funds

\$0.00

\$0.00

Match Funds

\$0.00

\$0.00

Non-Match Funds

\$0.00

\$0.00

Other Funds

Overall

This Report Period

To Date

Match Funds

\$0.00

\$0.00

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

of Elevated Structures

0

0/0

of Properties

0

0/0

of Substantially Rehabilitated Units

0

0/0

This Report Period

Cumulative Actual Total / Expected

| | Total | Total |
|-------------------------|-------|-------|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

Glide Revitalization, a 501(c)(3), improves community prosperity through: Childcare & Education, Disaster Relief & Preparedness, Business Growth & Development, and Reforestation & Recreation.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-24-011 / ACCESS_LMI_HMID

Activity Title:

HARP Intake: ACCESS - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Grantee Program:
Homeowner Assistance and Reconstruction Program

National Objective:
Low/Mod

Projected End Date:
02/02/2029

Responsible Organization:
Access

Completed Activity Actual End Date:

Benefit Type:
Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources: | \$208,692.00 | \$797,742.00 |
| Total Budget: | \$208,692.00 | \$797,742.00 |
| Total Obligated: | \$797,742.00 | \$797,742.00 |
| Total Funds Drawdown | \$22,247.72 | \$22,247.72 |
| Program Funds Drawdown: | \$22,247.72 | \$22,247.72 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$22,247.72 | \$22,247.72 |
| Access | \$22,247.72 | \$22,247.72 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

| Other Funds | This Report Period | To Date |
|--------------------|--------------------|---------|
| Overall | | |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|-----------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

ACCESS provides food, warmth, shelter, and other essential services to Jackson County's low-income children, families, seniors, veterans, and people with disabilities. As the Community Action Agency of Jackson County, Oregon, ACCESS has been helping residents break the cycle of poverty since 1976.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake specialists are assisting fire-affected families not only through in office appointments but foing to their homes if necessary. They continue to have appoints for RFI requests and to help participants reach the status of a completed application.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-24-011 / ACCESS_UN_HMID

Activity Title:

HARP Intake: ACCESS - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Urgent Need

Projected End Date:

02/02/2029

Responsible Organization:

Access

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources: | (\$208,692.00) | \$43,758.00 |
| Total Budget: | (\$208,692.00) | \$43,758.00 |
| Total Obligated: | \$43,758.00 | \$43,758.00 |
| Total Funds Drawdown | \$1,220.34 | \$1,220.34 |
| Program Funds Drawdown: | \$1,220.34 | \$1,220.34 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$1,220.34 | \$1,220.34 |
| Access | \$1,220.34 | \$1,220.34 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |

| | | |
|--------------------|--------|--------|
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| | | |
|--------------------|---------------------------|----------------|
| Overall | This Report Period | To Date |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

ACCESS provides food, warmth, shelter, and other essential services to Jackson County’s low-income children, families, seniors, veterans, and people with disabilities. As the Community Action Agency of Jackson County, Oregon, ACCESS has been helping residents break the cycle of poverty since 1976.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Intake specialists are assisting fire-affected families not only through in office appointments but going to their homes if necessary. They continue to have appointments for RFI requests and to help participants reach the status of a completed application.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|-----------------------------|-------------|--------------|------------|--|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|---------------|
| No Other Match Funding Sources Found | |

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-24-012 / NOWIA_LMI_HMID

Activity Title:

HARP Intake: NOWIA - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Low/Mod

Projected End Date:

02/02/2029

Responsible Organization:

NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

Overall

Total Projected Budget from All Sources:

Jul 1 thru Sep 30, 2024

To Date

Total Budget:

\$115,940.00

\$443,190.00

Total Obligated:

\$115,940.00

\$443,190.00

Total Funds Drawdown

\$443,190.00

\$443,190.00

Program Funds Drawdown:

\$0.00

\$0.00

Program Income Drawdown:

\$0.00

\$0.00

Program Income Received:

\$0.00

\$0.00

Total Funds Expended:

\$0.00

\$0.00

NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

\$0.00

\$0.00

Most Impacted and Distressed Expended:

\$0.00

\$0.00

Other Funds

\$0.00

\$0.00

Match Funds

\$0.00

\$0.00

Non-Match Funds

\$0.00

\$0.00

Other Funds

Overall

This Report Period

To Date

Match Funds

\$0.00

\$0.00

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Elevated Structures

0

0/0

of Properties

0

0/0

of Substantially Rehabilitated Units

0

0/0

This Report Period

Cumulative Actual Total / Expected

Total

Total

| | | |
|-------------------------|---|-----|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|-----------------------------|------|-------|-----|---------------------------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
HARP / CDBG-DR-24-012 / NOWIA_UN_HMID

Activity Title:
HARP Intake: NOWIA - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Grantee Program:
Homeowner Assistance and Reconstruction Program

National Objective:
Urgent Need

Projected End Date:
02/02/2029

Responsible Organization:
NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1

Completed Activity Actual End Date:

Benefit Type:
Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources: | (\$115,940.00) | \$24,310.00 |
| Total Budget: | (\$115,940.00) | \$24,310.00 |
| Total Obligated: | \$24,310.00 | \$24,310.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| NATIVES OF ONE WIND INDIGENOUS ALLIANCE-1 | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

| Other Funds | This Report Period | To Date |
|--------------------|---------------------------|----------------|
| Overall | | |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The mission of Natives of One Wind Indigenous Alliance (N.O.W.I.A.) is to unite indigenous groups from North and Central America who reside in Southwest Oregon, principally Jackson County, to form sustainable communities using traditional indigenous wisdom and techniques.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-24-013 / REMAKE_LMI_HMID

Activity Title:

HARP Intake: Remake Talent - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Low/Mod

Projected End Date:

02/02/2029

Responsible Organization:

Remake Talent (d.b.a. Firebrand Resilience Collective)

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources: | \$69,564.00 | \$265,914.00 |
| Total Budget: | \$69,564.00 | \$265,914.00 |
| Total Obligated: | \$265,914.00 | \$265,914.00 |
| Total Funds Drawdown | \$59,037.54 | \$59,037.54 |
| Program Funds Drawdown: | \$59,037.54 | \$59,037.54 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$59,037.54 | \$59,037.54 |
| Remake Talent (d.b.a. Firebrand Resilience Collective) | \$59,037.54 | \$59,037.54 |
| Remake Talent (DBA Firebrand Resilience Collective) | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |

| | | |
|-----------------|--------|--------|
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| | | |
|--------------------|---------------------------|----------------|
| Overall | This Report Period | To Date |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community's needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Assisted applicants with strating HARP application at the intake center. Assisted 81 applicants with appointment schedule document gathering and RFI.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|-----------------------------|------|-------|-----|---------------------------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-24-013 / REMAKE_UN_HMID

Activity Title:

HARP Intake: Remake Talent - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Urgent Need

Projected End Date:

02/02/2029

Responsible Organization:

Remake Talent (d.b.a. Firebrand Resilience Collective)

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources: | (\$69,564.00) | \$14,586.00 |
| Total Budget: | (\$69,564.00) | \$14,586.00 |
| Total Obligated: | \$14,586.00 | \$14,586.00 |
| Total Funds Drawdown | \$5,284.40 | \$5,284.40 |
| Program Funds Drawdown: | \$5,284.40 | \$5,284.40 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$5,284.40 | \$5,284.40 |
| Remake Talent (d.b.a. Firebrand Resilience Collective) | \$5,284.40 | \$5,284.40 |
| Remake Talent (DBA Firebrand Resilience Collective) | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| Overall | This Report Period | To Date |
|--------------------|--------------------|---------|
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|-----------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |

| | | |
|--------------------------------|---|-----|
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

RemakeTalent creates real-world opportunities for displaced populations to rebuild their lives & livelihoods with access to affordable housing and commercial space, and reimagines our community's needs with equity, sustainability, and resiliency at the forefront.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for outreach. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|-----------------------------|------|-------|-----|---------------------------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
HARP / CDBG-DR-24-014 / CSC_LMI_HMID

Activity Title:
HARP Intake: Community Services Consortium - LMI

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Grantee Program:
Homeowner Assistance and Reconstruction Program

National Objective:
Low/Mod

Projected End Date:
02/02/2029

Responsible Organization:
Community Services Consortium1

Completed Activity Actual End Date:

Benefit Type:
Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources: | \$27,002.80 | \$157,902.80 |
| Total Budget: | \$27,002.80 | \$157,902.80 |
| Total Obligated: | \$157,902.80 | \$157,902.80 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| Community Services Consortium1 | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

| Other Funds | This Report Period | To Date |
|--------------------|---------------------------|----------------|
| Overall | | |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected | |
|---|---------------------------|---|--------------|
| | Total | Total | Total |
| # of Elevated Structures | 0 | | 0/0 |
| # of Properties | 0 | | 0/0 |
| # of Substantially Rehabilitated Units | 0 | | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected | |
|--------------------------------|---------------------------|---|--------------|
| | Total | Total | Total |
| # of Housing Units | 0 | | 0/0 |
| # of Multifamily Units | 0 | | 0/0 |
| # of Singlefamily Units | 0 | | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

Community Services Consortium helps people in Linn, Benton and Lincoln counties to access tools and resources to overcome poverty and build brighter and more stable futures. CSC is supported by federal, state, and local funds, as well as private grants and donations.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-24-014 / CSC_UN_HMID

Activity Title:

HARP Intake: Community Services Consortium - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Urgent Need

Projected End Date:

02/02/2029

Responsible Organization:

Community Services Consortium1

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources: | (\$27,002.80) | \$29,097.20 |
| Total Budget: | (\$27,002.80) | \$29,097.20 |
| Total Obligated: | \$29,097.20 | \$29,097.20 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| Community Services Consortium1 | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |

Non-Match Funds

\$0.00

\$0.00

Other Funds

Overall

This Report Period

To Date

Match Funds

\$0.00

\$0.00

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

Community Services Consortium helps people in Linn, Benton and Lincoln counties to access tools and resources to overcome poverty and build brighter and more stable futures. CSC is supported by federal, state, and local funds, as well as private grants and donations.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|----------------|-------------|--------------|------------|--|
|----------------|-------------|--------------|------------|--|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-24-015 / SHCF_LMI_HMID

Activity Title:

HARP Intake: Santiam Hospital and Clinics Foundation - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Low/Mod

Projected End Date:

02/02/2029

Responsible Organization:

Santiam Hospital and Clinics Foundation

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources: | (\$16,343.80) | \$245,456.20 |
| Total Budget: | (\$16,343.80) | \$245,456.20 |
| Total Obligated: | \$245,456.20 | \$245,456.20 |
| Total Funds Drawdown | \$6,199.31 | \$6,199.31 |
| Program Funds Drawdown: | \$6,199.31 | \$6,199.31 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$6,199.31 | \$6,199.31 |
| Santiam Hospital and Clinics Foundation | \$6,199.31 | \$6,199.31 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| Overall | This Report Period | To Date |
|--------------------|--------------------|---------|
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|-----------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The purpose of the foundation is to raise funds through charitable giving, and administer those funds and allocate them for the benefit of Santiam Hospital and Clinic’s mission and purpose. The mission of the Foundation is to invest in Santiam Hospital & Clinics, supporting the infrastructure needed for the health and well-being of our growing communities.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Attended required ReOregon training. Supporting HARP Eligibility Questionnaire, HARP intake support and HARP mock audit.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|-----------------------------|------|-------|-----|---------------------------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
HARP / CDBG-DR-24-015 / SHCF_UN_HMID

Activity Title:
HARP Intake: Santiam Hospital and Clinics Foundation - UN

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
01 Housing

Project Title:
Homeowner Assistance and Reconstruction Program

Projected Start Date:
02/03/2023

Grantee Program:
Homeowner Assistance and Reconstruction Program

National Objective:
Urgent Need

Projected End Date:
02/02/2029

Responsible Organization:
Santiam Hospital and Clinics Foundation

Completed Activity Actual End Date:

Benefit Type:
Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|--------------------------------|----------------|
| Total Projected Budget from All Sources: | \$16,343.80 | \$128,543.80 |
| Total Budget: | \$16,343.80 | \$128,543.80 |
| Total Obligated: | \$128,543.80 | \$128,543.80 |
| Total Funds Drawdown | \$3,246.53 | \$3,246.53 |
| Program Funds Drawdown: | \$3,246.53 | \$3,246.53 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$3,246.53 | \$3,246.53 |
| Santiam Hospital and Clinics Foundation | \$3,246.53 | \$3,246.53 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

| Other Funds | This Report Period | To Date |
|--------------------|---------------------------|----------------|
| Overall | | |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The purpose of the foundation is to raise funds through charitable giving, and administer those funds and allocate them for the benefit of Santiam Hospital and Clinic’s mission and purpose. The mission of the Foundation is to invest in Santiam Hospital & Clinics, supporting the infrastructure needed for the health and well-being of our growing communities.

This activity is for HARP intake efforts to understand impacted residents’ unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is lauched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

Attended required ReOregon training. Supporting HARP Eligibility Questionnaire, HARP intake support and HARP mock audit.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources **Amount**

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-24-016 / MVLTRG_LMI_HMID

Activity Title:

HARP Intake: McKenzie Valley LTRG - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Low/Mod

Projected End Date:

02/02/2029

Responsible Organization:

Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources: | \$20,258.33 | \$183,883.33 |
| Total Budget: | \$20,258.33 | \$183,883.33 |
| Total Obligated: | \$183,883.33 | \$183,883.33 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| Cascade Pacific RC&D, Inc / McKenzie Valley LTRG | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| | | |
|--------------------|---------------------------|----------------|
| Overall | This Report Period | To Date |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-------------------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-------------------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive.

Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for LMI applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / CDBG-DR-24-016 / MVLTRG_UN_HMID

Activity Title:

HARP Intake: McKenzie Valley LTRG - UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Urgent Need

Projected End Date:

02/02/2029

Responsible Organization:

Cascade Pacific RC&D, Inc / McKenzie Valley LTRG

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources: | (\$20,258.33) | \$49,866.67 |
| Total Budget: | (\$20,258.33) | \$49,866.67 |
| Total Obligated: | \$49,866.67 | \$49,866.67 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| Cascade Pacific RC&D, Inc / McKenzie Valley LTRG | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| Overall | This Report Period | To Date |
|--------------------|--------------------|---------|
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|-----------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

The mission of the McKenzie Valley LTRG of Lane County (MVLTRG) is to recognize needs, find resources, and help individuals and families recover from disaster. The LTRG was formed by McKenzie Valley residents to help fire survivors rebuild and thrive.

Cascade Pacific Resource, Conservation & Development is a 501(c)(3) non-profit organization established in 1989 as part of a national network of RC&D Councils to support local communities.

This activity is for HARP intake efforts to understand impacted residents' unmet needs. They will help Applicants understand the Program, how to apply, gather additional information/documentation, and guide Applicants to resources that are not funded through HARP. Primarily for UN applicants.

When OHCS determines the proposed accomplishments for this subrecipient, performance measures will be updated. Currently, OHCS has entered zero for for several anticipated measures. OHCS should be able to make updates once the HARP program is launched and there is more information from the intake process.

Location Description:

Activity Progress Narrative:

This is an existing DRGR activity for intake. No drawdowns to report this quarter. Narrative about HARP intake can be found in the Overall Progress Narrative.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|-----------------------------|------|-------|-----|---------------------------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources **Amount**

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / OHCS_LMI_HMID

Activity Title:

HARP for LMI Applicants and HUD MID Areas

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:
Low/Mod

Projected End Date:
02/02/2029

Responsible Organization:
OREGON HOUSING & COMMUNITY SERVICES

Completed Activity Actual End Date:

Benefit Type:
Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|--------------------------------|------------------|
| Total Projected Budget from All Sources: | \$0.00 | \$114,574,638.00 |
| Total Budget: | \$0.00 | \$114,574,638.00 |
| Total Obligated: | \$114,074,638.00 | \$114,574,638.00 |
| Total Funds Drawdown | \$3,167,513.47 | \$3,167,702.99 |
| Program Funds Drawdown: | \$3,167,513.47 | \$3,167,702.99 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$3,167,513.47 | \$3,167,702.99 |
| OREGON HOUSING & COMMUNITY SERVICES | \$3,167,513.47 | \$3,167,702.99 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

| Other Funds | This Report Period | To Date |
|--------------------|---------------------------|----------------|
| Overall | | |
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected | |
|---|---------------------------|---|--|
| | Total | Total | |
| # of Elevated Structures | 0 | 0/0 | |
| # of Properties | 0 | 0/573 | |
| # of Substantially Rehabilitated Units | 0 | 0/0 | |

| | This Report Period | Cumulative Actual Total / Expected | |
|--------------------------------|---------------------------|---|--|
| | Total | Total | |
| # of Housing Units | 0 | 0/573 | |
| # of Multifamily Units | 0 | 0/0 | |
| # of Singlefamily Units | 0 | 0/573 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/573 | 0/0 | 0/573 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/573 | 0/0 | 0/573 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

Low/moderate income housing assistance and reconstruction for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

See overall narratives for updates.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

HARP / OHCS_UN_HMID

Activity Title:

HARP for UN Applicants and HUD MID Areas

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

01 Housing

Project Title:

Homeowner Assistance and Reconstruction Program

Projected Start Date:

02/03/2023

Grantee Program:

Homeowner Assistance and Reconstruction Program

National Objective:

Urgent Need

Projected End Date:

02/02/2029

Responsible Organization:

OREGON HOUSING & COMMUNITY SERVICES

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

| Overall | Jul 1 thru Sep 30, 2024 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources: | \$0.00 | \$49,103,416.00 |
| Total Budget: | \$0.00 | \$49,103,416.00 |
| Total Obligated: | \$48,603,416.00 | \$49,103,416.00 |
| Total Funds Drawdown | \$1,146,778.58 | \$1,146,859.61 |
| Program Funds Drawdown: | \$1,146,778.58 | \$1,146,859.61 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$1,146,778.58 | \$1,146,859.61 |
| OREGON HOUSING & COMMUNITY SERVICES | \$1,146,778.58 | \$1,146,859.61 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 |
| Match Funds | \$0.00 | \$0.00 |
| Non-Match Funds | \$0.00 | \$0.00 |

Other Funds

| Overall | This Report Period | To Date |
|--------------------|--------------------|---------|
| Match Funds | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-----------------------------|---|
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/245 |
| # of Substantially Rehabilitated Units | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/245 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/245 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/245 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/245 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Description:

Urgent need housing assistance and reconstruction for HUD identified most impacted and distressed areas.

Location Description:

Activity Progress Narrative:

See overall narratives for updates.

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Monitoring, Audits, and Technical Assistance

| | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 6 | 85 |

| | | |
|---|---|----|
| Monitoring Visits | 0 | 0 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 4 | 81 |
| Monitoring/Technical Assistance Visits | 2 | 4 |
| Report/Letter Issued | 2 | 4 |

Review Checklist History

| Status | Date | Action |
|--------|------|--------|
|--------|------|--------|