



Preventive Health & Health Services Block Grant October 2024 – September 2025 Work Plan

Background

- Non-competitive grant issued to all states and territories to address state/territory determined public health priorities.
- The Public Health Advisory Board (PHAB) is designated as the Block Grant Advisory Committee which makes recommendations regarding the development and implementation of the work plan.
- Federal code states that a portion of the allocation (pre-determined) be used for rape prevention and victim services. This funding currently goes to the Oregon Coalition Against Domestic and Sexual Violence.
- Work plan must be tied to Healthy People 2030 objectives. Oregon uses the block grant to support infrastructure, including public health modernization, the state health assessment (SHA) and the state health improvement plan (SHIP). Healthy People 2030 objectives in the 2023-24 work plan:
 - Healthier Together Oregon development and implementation (PHI-R04 Increase the proportion of state and territorial that have developed a health improvement plan)
 - Public Health Modernization support (PHI-R08 Explore financing of public health infrastructure, including the core/foundational capabilities in health departments)
 - Sexual Violence primary prevention (PHI-D05 Reduce contact sexual violence by anyone across the lifespan)
- Oregon's allocation increased from \$1,111,279 in 2023-24 to \$1,273,695 for 2024-25

Proposed October 2024-September 2025 Work Plan

- Support SHIP development and implementation



- Engage communities to conduct the state health assessment and develop the 2025-29 state health improvement plan
- Identify and implement strategies to increase training of community health workers, especially among BIPOC and underserved communities
- Implement a communications plan to increase awareness and impact of the state health assessment and state health improvement plan
- Convene and support a new SHIP steering committee
- Support Public Health Modernization
 - Provide training and shared learning opportunities for Public Health Advisory Board
 - Provide training and technical assistance for the public health system to achieve improved health outcomes.
 - Provide funds to the Conference of Local Health Officials for ongoing meetings to support state/local governmental public health system work
 - Fulfill legislative requirements, including accountability metrics development and reporting, annual Legislative Fiscal Office report. Provide communications in support of legislative deliverables.
- Sexual Violence Primary Prevention:
 - Oregon Coalition Against Domestic and Sexual Violence
 - Fund one to three local, culturally specific organizations and/or Tribal sexual/domestic violence programs to continue to build capacity for and implementation of sexual violence primary prevention and programs.
 - Fund 0.8 FTE position to provide to funded and non-funded organizations online and in person (as able) sexual violence primary prevention technical assistance and training.

Funding



- Total PHHS Block Grant funding for October 2023 through September 2024 is \$1,111,737 with \$88,458 designated for sexual assault prevention and services.
- Funding by Health Objective:
 - State Health Improvement Plan – *Approximately \$858,500*
 - Financing Public Health Infrastructure – *Approximately \$326,700*
 - Reduce sexual violence -- \$88,458
 - Indirect costs (capped at 10%)
- Funding for OHA-PHD Staff:
 - 1.0 FTE Strategic Initiatives Manager (Block Grant Coordinator)
 - 1.0 FTE Healthier Together Oregon Strategist
 - 1.0 FTE Strategic Initiatives Coordinator
 - 1.0 FTE Strategic Initiatives Partnerships Coordinator