

6/12/2024

FY 2024-FY2025 LPHA Deliverables

OHA-PHD Office of the State Public Health Director

FY 2024

November 2023

- 11/17/2023 – PE 51 Goals, Strategies, Work Plans and Budgets
- Final call for missing FY 22 Local PH Investment Data Collection

January 2024

- 1/12/2024 – PE 51, PHIG and ARPA Workforce Hiring Reporting Survey Due

February 2024

- Klamath and Josephine only – Executed grant agreement with CBO (for CBO passthrough PE 78), final approved CBO work plans and budgets; quarterly CBO progress reporting if CBO not reporting directly to OHA

March 2024

- 3/22/2024 – LPHA Survey to select process measures identified for LPHA accountability metrics

June 2024

- 6/21/2024 – LPHA Process Measure Reporting for Immunizations and EH
- LPHA PH Modernization Evaluation (Organizational Structures Domain) – LPHAs participate in focus groups (optional, LPHAs self-selected to participate)

FY 2025

July 2024

- 7/19/2024 – PE 51, PHIG and ARPA Workforce Hiring Reporting Survey Due

August 2024

- Klamath and Josephine only – quarterly CBO activity reporting (for CBO passthrough PE 78, if CBO not reporting directly to OHA)
- 8/23/2024 – Completion of PH Modernization Capacity and Cost Assessment
- LPHA PH Modernization Evaluation (Accountability Metrics Domain) – LPHAs participate in focus groups (optional; invitations will be sent end of June to identify which LPHAs will be participating)
- Date TBD (August/September) - FY 23 and FY 24 Local PH Investment Data Collection Deadline

October 2024

- 10/31/2024 – PE 51-01/-02 Progress Reporting Due

6/12/2024

- 10/31/2024 – PE 51-01/-02 FY25 Budgets Due (if LPHA is underspent by more than 25% of expected expenditures following the end of FY24)

January 2025

- Date TBD – PE 51, PHIG and ARPA Workforce Hiring Reporting Survey Due

April 2025

- Date TBD – LPHA Accountability Metrics reporting for Immunizations and EH

May 2025

- Date TBD (May/June 2025) – PE 51-01/-02 Progress Reporting Due

June 2025

- 6/30/2025 – PE 51 Deliverables Due
 - Health Equity Plan
 - Climate Adaptation Plan
 - All-Hazards Plan (submit to LPHA's Regional Emergency Coordinator in HSPR)