

**Foundational Capabilities/Programs – Inclusions/Exclusions
FYs 2023 & 2024 LPHA Local Government Investment Data Collection**

Key Definitions:

County General Funds = Funds that come from the county general fund budget.

County Other Funds = Generally, these are funds that the county generates through collection of fees, insurance reimbursement or other means. Grants or other funding from outside funders are NOT considered County Other Funds.

In-Kind Support = These are non-cash contributions. These are costs that are covered by the LPHA/County as in-kind and do not appear in the LPHA’s account systems and reports. Contribution amounts should be based on the fair market value of the contributions. (Example: LPHA uses a county-owned or leased building but is not charged rent either directly or through indirect costs). In-kind support can only be counted once.

	Communicable Disease Control	Prevention & Health Promotion	Environmental Health	Access to Clinical Preventive Services	Emergency Preparedness & Response	Cross-Cutting Strategic Development & Leadership	Administrative and Other Indirect Costs
Included	<p>Note: If there are specific questions about whether or not a cost is included, please refer to the Communicable Disease Control section of the Public Health Modernization Manual (September 2017) to determine if the function/activity/deliverable funded is described in the manual.</p> <p>Communicable disease surveillance, investigation, intervention and control, response evaluation.</p> <p>Tuberculosis, sexually transmitted infections, HIV, food-borne illness</p> <p>School law work</p> <p>Immunization clinics to provide medical countermeasures during a public health emergency (public health emergency as defined by ORS 433.442)</p> <p>Syringe exchange program</p> <p>Personal protective equipment to support population health</p>	<p>Note: If there are specific questions about whether or not a cost is included, please refer to the Prevention & Health Promotion section of the Public Health Modernization Manual (September 2017) to determine if the function/activity/deliverable funded is described in the manual.</p> <p>Population health work focused on social, emotional and physical health and safety.</p> <p>Programs that use policy, systems, environmental change strategies to address root causes of poor health outcomes (such as educational attainment, housing, transportation, community supports).</p> <p>Programs that address contributors to chronic disease from a population health perspective such as poor nutrition, inadequate physical activity, substance use disorders, tobacco use, mental health, oral health,</p>	<p>Note: If there are specific questions about whether or not a cost is included, please refer to the Environmental Health section of the Public Health Modernization Manual (September 2017) to determine if the function/activity/deliverable funded is described in the manual.</p> <p>Identification and prevention of environmental health hazards</p> <p>Mandated regulatory inspections (food, pool, lodging, drinking water systems)</p> <p>Promotion of land use planning</p> <p>Health impact assessments</p> <p>Brownfields</p> <p>Climate and health</p> <p>Lead poisoning prevention</p> <p>Domestic well safety</p> <p>Transportation/Land Use Planning</p>	<p>Note: If there are specific questions about whether or not a cost is included, please refer to the Access to Clinical Preventive Services section of the Public Health Modernization Manual (September 2017) to determine if the function/activity/deliverable funded is described in the manual.</p> <p>Assurance of access to cost-effective clinical care</p> <p>Assurance of access to effective vaccination programs</p> <p>Assurance access to effective tuberculosis treatment programs</p> <p>Assurance access to effective preventable disease screening programs</p> <p>Reproductive health community participation and assurance of access</p>	<p>Note: If there are specific questions about whether or not a cost is included, please refer to the Emergency Preparedness & Response section of the Public Health Modernization Manual (September 2017) to determine if the function/activity/deliverable funded is described in the manual.</p> <p>Preparation for emergencies</p> <p>Response to emergencies</p> <p>Coordination and communication before and during an emergency</p> <p>Cities readiness initiative</p> <p>Public health emergency preparedness</p>	<p>This category should capture any costs that support overall infrastructure for foundational capabilities not otherwise captured in the other categories.</p> <p>In addition, sometimes an expenditure crosses more than one of the following:</p> <ul style="list-style-type: none"> • Communicable disease control • Prevention & health promotion • Environmental health • Access to clinical preventive services • Emergency preparedness & response <p>OR when the expenditure is specific to supporting foundational capabilities that cross multiple program areas, this category should be used.</p> <p>Note: If there are specific questions about whether or not a cost is included, please refer to the Leadership and Organizational Competencies, Health Equity and Cultural Responsiveness, Community Partnership Development, Assessment and Epidemiology, Policy and</p>	<p>This category should capture overhead costs, not otherwise reported in the other categories. These may include:</p> <ul style="list-style-type: none"> • Rent • Utilities • Information Technology • Human Resources • Accounting services • Facilities • Maintenance • Administrative support, not otherwise reported in the other categories • Indirect charges assessed by county government that cannot be assigned to another category

	Communicable Disease Control	Prevention & Health Promotion	Environmental Health	Access to Clinical Preventive Services	Emergency Preparedness & Response	Cross-Cutting Strategic Development & Leadership	Administrative and Other Indirect Costs
	communicable disease work (e.g. fit testing for CD staff)	<p>intentional and unintentional injuries.</p> <p>Tobacco prevention and education</p> <p>Prescription drug overdose prevention</p> <p>Maternal and child health programs, including public health home-visiting programs</p> <p>Teen pregnancy prevention</p> <p>Population-based oral health work</p> <p>Sustainable relationships for community health</p> <p>WIC Programs</p> <p>Early Learning Partnership Work</p>				<p>Planning and Communications sections of the Public Health Modernization Manual (September 2017) to determine if the function/activity/deliverable funded is described in the manual.</p> <p>Example of expenditures that may be reported in this category:</p> <ul style="list-style-type: none"> • Public health administrator time on efforts that are cross-cutting • Public health officer time on efforts that are cross-cutting. • Support for public health accreditation • Support for community health assessments • Support for community health improvement plans • Vital records • Quality improvement • Support for health equity and cultural responsiveness work • Support for community partnership development • Communications support 	
Excluded	<p>Provision of Ryan White case management or similar services</p> <p>Immunization clinics, including costs associated with providing immunizations at targeted community events, except when done as medical counter measures during a public health emergency as defined by ORS 433.442.</p>	Individual dental services	Anything reported in the other five areas outlined in this table.	<p>Reproductive health client services</p> <p>Direct client services, including those direct services provided through a school-based health center</p>			
Additional Exclusion	<ul style="list-style-type: none"> • Medical examiner 						

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	<ul style="list-style-type: none"> • Mental health services and addiction treatment • Provision of emergency medical services • Refugee resettlement screening • Animal control/shelter • Primary care services • Occupational health services • Clinical support • Corrections health, including jail nurse • Oregon Health Plan outreach and enrollment 						