

### **Opioid Settlement**

**Prevention, Treatment and Recovery Board Meeting** 

 Date:
 April 3, 2024

 Locations:
 Zoom (link at end of agenda)

 Time:
 10:00 a.m. – 1:00 p.m.

- Attendees: 1. April Rohman
  - 2. David Hart
  - 3. John McIlveen
  - 4. Tami Kane-Suleiman
  - 5. Annaliese Dolph (Co-chair)
  - 6. Zebuli Payne
  - 7. Nicholas Ocón
  - 8. Laurie Trieger
  - 9. Skyler Brocker-Knapp
  - 10. Joann Linville
  - 11. Julia Hajduk
  - 12. Carrie Brogoitti
  - 13. Rick Treleaven
  - 14. Fernando Peña
  - 15. Captain Lee Eby (Co-chair)
  - 16. Rep. Maxine Dexter (non-voting)
  - 17. Sen. Lew Frederick (non-voting)
  - 18. Judge Ann Lininger (non-voting)

#### **Meeting objectives**

- Better understand current efforts to address opioid and substance use disorder in Oregon
- Discuss options for moving forward and making decisions
- Decide on a path forward to allocate remaining settlement funds in this biennium

TIME	ITEM	LEAD
10:00 a.m.	Welcome and roll call - Review meeting objectives	Annaliese



		/ <b>L</b> utio
10:05 a.m.	<ul> <li>Board business</li> <li>Funding update</li> <li>Learning Collaborative report out</li> <li>Data System Subcommittee</li> </ul>	Lisa David
10:20 a.m.	<ul> <li>Report outs on local jurisdiction expenditures and activities in Oregon</li> <li>Summary of DOJ information received from counties - Adria</li> <li>Urban Portland Metro area subdivision - Skylar</li> <li>Union County and LaGrande subdivisions - Carrie</li> </ul>	Annaliese
11:20 am	10-minute break	
11:30 a.m.	<ul> <li>Discussion of where we are, where we want to be, and how to get there</li> <li>Question: Where have we allocated funding and where do we still need to allocate funding?</li> <li>Proposal to align with ADPC <ul> <li>Example, ADPC proposal for Treatment category</li> </ul> </li> <li>Decision</li> </ul>	Jenny Annaliese
Noon	Discuss priorities for Prevention and Recovery	
12:35 p.m.	Next steps	Jenny
12:45 p.m.	Public comment	Annaliese



1:00 p.m.	Adjourn	All

Zoom Meeting Link (accessible for public observation): https://www.zoomgov.com/j/1617563940?pwd=cUxvNGROODZQS2RxUEE0U21vNVJEUT09 Meeting ID: **161 756 3940** Passcode: **060230** Dial by your location +1 669 254 5252 US (San Jose) +1 646 828 7666 US (New York)

# LOCAL OPIOID SETTLEMENT SPENDING LEARNING COLLABORATIVE

Attendance, Poll Results, and Frequently Asked Questions

#### Session #1 | March 21, 2024

### **INTRODUCTION**

Comagine Health will facilitate a monthly learning collaborative focused on local opioid settlement spending activities from March – November 2024. Comagine Health will coordinate these sessions in collaboration with Oregon's Alcohol and Drug Policy Commission (ADPC), the Oregon Department of Justice (ODOJ), the Oregon Health Authority (OHA), and a local representative from Clackamas County. This brief provides an overview of attendance, polling question responses, and attendee questions and responses from the first learning collaborative session on March 21, 2024. A recording of the March learning collaborative session can be found <u>here</u>.

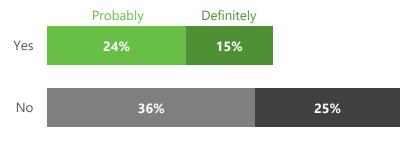
### **ATTENDANCE BY JURISDICTION**

There were **115 total attendees** at the first Local Opioid Settlement Spending Learning Collaborative session, representing 45 unique jurisdictions across the state, including 25 counties and 20 cities. Multnomah and Lane Counties, Beaverton, and Salem had the highest representation.

# 

### **OPAT PRECONFERENCE ATTENDANCE**

40% of attendees will probably or definitely **attend the OPAT preconference session**.

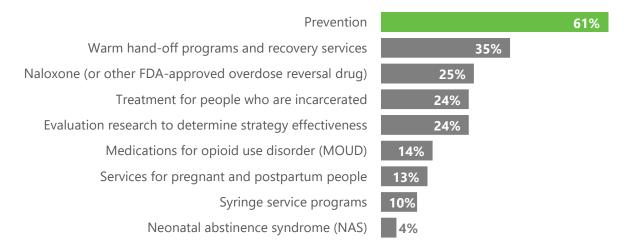


Prospective OPAT preconference attendees must register by using this <u>link</u>. Scholarships for full conference registration and a lodging stipend are also available for attendees and can be requested by using the same <u>link</u>.

#### Attendees represented 45 jurisdictions.

### LEARNING COLLABORATIVE TOPICS

Attendees were most interested in learning about prevention.



Learning collaborative attendees were most interested in discussing prevention (61%), warm handoff programs and recovery services (35%), and naloxone (25%). Only 4% were interested in learning more about NAS.

### CURRENTLY IMPLEMENTED STRATEGIES

Attendees are implementing strategies in **prevention** most often.

Prevention	26%
Warm hand-off programs and recovery services	18%
Naloxone (or other FDA-approved overdose reversal drug)	15%
Syringe service programs	8%
Treatment for people who are incarcerated	8%
Medications for opioid use disorder (MOUD)	6%
Services for pregnant and postpartum people	1%
Evaluation research to determine strategy effectiveness	1%
None of these	13%

1070	
15%	
8%	
8%	
6%	
1%	
1%	
13%	

The highest percentage of attendees are implementing prevention strategies (26%) with opioid settlement funds. None of the jurisdictions were implementing NAS-related strategies with their opioid settlement funds. Thirteen percent of jurisdictions were not implementing strategies related to any of the categories identified in Exhibit E.

### **OPIOID SETTLEMENT PAYMENT QUESTIONS**

Question	Answer
Is there a list of all settlement payments that have been received so far?	The details for the payments sent out are available on the settlement recipients' portal. To view, from the home page of your portal, click on My Account, then Reporting, and select the Payment Details Report. <u>https://www.nationalopioidofficialsettlement.com/home/index</u>
How much more money can local subdivisions expect from opioid settlements?	There is a projected payments table available on the portal. It is only available for Janssen and Distributors at this time, with the newer settlements still to come.
	Mallinckrodt settlement money is handled from the entity National Opioid Abatement Trust II (NOAT II) and is not included in the BrownGreer settlement administration.
Are all settlements governed by Exhibit E?	Exhibit E is used for all settlement guidelines <b>except</b> for the Mallinckrodt bankruptcy settlement. There is a separate guide in the Mallinckrodt documents, although allowable uses closely align.
Will there be additional funding	Mallinckrodt: unlikely; depends on bankruptcy trustees.
from Mallinckrodt, Walgreens,	Walgreens: paid out over 15 years.
Walmart, Endo, or Purdue?	Walmart: paid out completely the first year.
	<b>Endo:</b> unsure at this time but will likely be distributed like the Mallinckrodt settlement.
	Purdue: awaiting Supreme Court decision this summer.

### **OTHER OPIOID SETTLEMENT QUESTIONS**

Question	Answer
Are Alcohol and Drug Policy Commission (ADPC) overdose recommendations being prioritized in counties that do not already have them?	The Opioid Settlement Prevention, Treatment, and Recovery Board (OSPTR Board) is prioritizing investment in existing programs rather than creating new programs. They plan to balance addressing geographic inequities in their recommendations.

Question	Answer
Can opioid funding be used to cover training?	Some types of training are allowable according to Exhibit E. <u>https://nationalopioidsettlement.com/uses-core-strategy/</u>
Are there timelines for making decisions around expanding Alcohol and Drug Prevention Education Program (ADPEP) funding?	The OSPTR Board is making final decisions on treatment, prevention, and recovery in the next three months.
Is the OSPTR Board planning to support local prevention programs?	Local prevention programs are a main component of the ADPC recommendations, but the OSPTR Board has not taken this topic up currently.
Are local subdivisions expected to report how all opioid settlement dollars have been used using the Oregon DOJ expenditures reporting link?	The reporting link is used to gather information for all funding except Mallinckrodt. Mallinckrodt settlements are handled by NOAT II and are reported separately. The DOJ's reporting link will be updated to include all upcoming settlements from Walmart, Walgreens, CVS, Teva, and Allergan.

### **OPAT CONFERENCE QUESTIONS**

Question	Answer
Will there be an option to attend the OPAT preconference virtually?	No, there will not be an option to attend the OPAT preconference virtually. We are looking into the possibility of recording the session and will follow up if this is possible.

For more information about the newest five settlements visit this link: <u>https://nationalopioidsettlement.com/wp-content/uploads/2023/02/2022-National-Opioids-Settlements-FAQs-02-02-2023.pdf</u>

# OREGON OPIOID SETTLEMENT SPENDING REPORT

### Fiscal Year 2022-2023 (July 1, 2022 – June 30, 2023)

This document summarizes Oregon's opioid settlement funds received and spent for fiscal year 2022-2023.

The state report section (pages 6 - 9) is pending final review. The subdivision report section (pages 10 - 78) is final

\*Please cite this publication as follows: Oregon Health Authority, Public Health Division. Opioid Settlement Spending Report for 2022 - 2023. Portland, OR. April 2024. This report fulfills the annual reporting of opioid settlement expenditures required by the Intrastate Allocation Agreement and provides transparency for this important work.

Contact: OHA.OpioidSettlement@dhsoha.state.or.us

### Contents

Purpose5
Introduction5
Settlement agreements5
State opioid settlement funds
Subdivision settlement funds10
County profiles10
BAKER COUNTY11
BENTON COUNTY12
Benton County Cities13
Corvallis13
CLACKAMAS COUNTY15
Clackamas County Cities16
Canby16
Gladstone16
Lake Oswego16
Milwaukie17
Oregon City18
Sandy18
West Linn18
Wilsonville19
CLATSOP COUNTY
COLUMBIA COUNTY
Columbia County Cities
St. Helens
COOS COUNTY
Coos County Cities24
Coos Bay24
CROOK COUNTY
CURRY COUNTY
DESCHUTES COUNTY
Deschutes County Cities
Bend

DOUGLAS COUNTY	29
Douglas County Cities	33
Roseburg	
HOOD RIVER COUNTY	34
JACKSON COUNTY	
Jackson County Cities	
Ashland	
Medford	
JEFFERSON COUNTY	40
JOSEPHINE COUNTY	41
Josephine County Cities	43
Grants Pass	43
KLAMATH COUNTY	44
LANE COUNTY	45
Lane County Cities	46
Cottage Grove	46
Eugene	46
Springfield	46
LINCOLN COUNTY	47
Lincoln County Cities	48
Newport	48
LINN COUNTY	49
Linn County Cities	50
Albany	50
Lebanon	51
MALHEUR COUNTY	52
Malheur County Cities	53
Ontario	53
MARION COUNTY	54
Marion County Cities	55
Keizer	
Salem	55
Silverton	56

Woodburn	56
MULTNOMAH COUNTY	57
Multnomah County Cities	61
Gresham	61
Portland	61
Troutdale	61
MORROW COUNTY	63
POLK COUNTY	64
Polk County Cities	65
Dallas	65
Independence	65
Monmouth	65
TILLAMOOK COUNTY	66
UMATILLA COUNTY	67
Umatilla County Cities	68
Hermiston	68
Pendleton	68
UNION COUNTY	69
Union County Cities	70
La Grande	70
WASCO COUNTY	71
Wasco County Cities	72
The Dalles	72
WASHINGTON COUNTY	73
Washington County Cities	75
Beaverton	75
Forest Grove	75
Sherwood	75
Tualatin	76
Wilsonville	76
YAMHILL COUNTY	77
Yamhill County Cities	78
McMinnville	78

Newberg78	
Citations	

# Purpose

This report summarizes Oregon opioid settlement spending as required by the State of Oregon Subdivision Agreement Regarding Distribution and Use of Settlement Funds (Intrastate Allocation Agreement) for Oregon Fiscal Year 2022 – 2023. (1) It describes payments received, expenditures and activities funded by opioid settlement moneys. All information is public record and reported annually to the Oregon Department of Justice.

PRR, Inc. was contracted to help Oregon Health Authority and the Oregon Department of Justice develop this report.

For unedited data as reported by subdivisions to the Oregon Department of Justice in 2023, please reference attachment: Oregon Subdivision Expenditures-DOJ.

# Introduction

From 1999-2021, nearly 645,000 people in the U.S. died from an overdose involving any opioid, including prescription and illicit opioids. (2) Opioids include a wide range of substances such as prescription painkillers, illicitly manufactured fentanyl and heroin. The number of people nationally and in Oregon who are dying from unintentional overdoses continues to increase at an alarming pace. For every drug overdose that results in death, there are many more nonfatal overdoses. Unfair, unjust and avoidable health inequities which are a result of systemic and structural racism, continue to result in disproportionate burden of overdose among the state's Black or African American and American Indian or Alaska Native communities.

Pharmaceutical companies have fueled the drug overdose epidemic since the 1990s by contributing to unprecedented increases in opioid prescribing, substance use disorder and overdose deaths. Their tactics included:

- Promoting opioids for chronic pain management while downplaying risks.
- Influencing medical professionals through financial support, gifts, and sponsorship of educational events.
- Funding questionable research and suppression of information that downplayed the risks and exaggerated the benefits of opioid medications.

# **Settlement agreements**

Since July 2021, Oregon has reached agreement on national lawsuits against several pharmaceutical manufacturers, distributors and retailers for their role in the opioid crisis. Through these agreements nearly \$600 million will be awarded to Oregon in multiple payments through 2038.

Settlement funds are divided between the State of Oregon (45%) and local jurisdictions (55%) pursuant to Oregon's Intrastate Allocation Agreement. (1)

During this reporting period, Oregon received payments from:

- 1. Distributor settlement (settlements between the State of Oregon and participating subdivisions and McKesson, Cardinal Health, and AmerisourceBergen)
- 2. Janssen settlement (settlement between the State of Oregon and participating subdivisions and Johnson & Johnson, Janssen Pharmaceuticals, Incorporated, and Ortho-McNeil-Janssen Pharmaceuticals, Incorporated)
- 3. Mallinckrodt (settlement between the State of Oregon and participating subdivisions and Mallinckrodt Pharmaceuticals)
- 4. Teva, Allergan, CVS, Walgreens, Walmart (settlements between the State of Oregon and participating subdivisions with Teva, Allergan, CVS, Walgreens, and Walmart)

Additional restitution funds from Oregon Department of Justice were deposited into the state Opioid Settlement Prevention, Treatment, and Recovery fund and are not subject to the 55% - 45% split.

These funds can be used for a wide variety of opioid prevention, treatment and recovery strategies. (3)

# State opioid settlement funds

#### NOTE: This section through page 9 is pending final review

The state portion of the funds is deposited into the Opioid Settlement, Prevention, Treatment and Recovery (OSPTR) Fund established by ORS 430.223. (4) This fund is controlled by the 18-member Opioid Settlement Prevention, Treatment and Recovery (OSPTR) Board. (5) Oregon Health Authority (OHA) provides staff support to the OSPTR Fund and Board. (4)

Established by 2022 House Bill 4098, (6) the OSPTR Board is composed of:

- Four state agency representatives
- Two county representatives
- Two city representatives
- One Coalition of Local Health Officials representative
- One community mental health program representative
- One person with or representing lived experience of substance use disorder
- One law enforcement, first responder, or jail commander/warden representative
- Two state legislators one from House and one from Senate (non-voting)
- One State Court Administrator (non-voting)

The OSPTR Board convened in November 2022 and continues to meet monthly. All meetings are open to the public in accordance with ORS 192.610 to 192.690. (7)

A wide variety of subject matter experts have presented to the Board on overdose data, harm reduction, health equity, best practices for opioid settlement spending, tribal health, upstream prevention, people with lived experience of substance use disorder and/or overdose, strategies for justice-involved people and other topics.

The OSPTR Board's values are empathy and compassion, integrity and honesty, evidence-informed, accountability and transparency, intersectional equity, and innovation and flexibility.

In February 2023 the OSPTR Board approved bylaws stipulating that the Board shall be guided and informed by:

- The Alcohol and Drug Policy Commission Statewide Strategic Plan for Substance Use Services (8)
- The terms of the settlement agreements
- The board's ongoing evaluation of the efficacy of the funding allocations
- Input the board receives from the public
- Evidence-based and evidence-informed strategies and best practices
- Equity considerations for underserved populations

### State Portion of Opioid Settlement Funds in Oregon July 1, 2022 – June 30, 2023



State of Oregon Funds Received FY 2022-23 \$30.8 million

Funds Disbursed \$17 million

#### Exhibit E Categories Funded

- Leadership, planning, and coordination
- Harm reduction and overdose prevention

Payee	Amount Disbursed	Use Category	Description
Save Lives Oregon Harm Reduction Clearinghouse (9)	\$13 million	Naloxone Or Other FDA- Approved Drug to Reverse Opioid Overdoses	Distribute naloxone and other life-saving supplies to qualified entities; expand distribution to schools, special districts and public buildings
Data system development	\$4 million	Leadership, planning, and coordination	Develop a unified and evidence-based state system for collecting, analyzing, and publishing data about the availability and efficacy of substance use prevention, treatment and recovery services in Oregon as required by ORS 430.223.

Administrative costs

ORS 430.223 (4) mandates that no more than five percent of the state settlement moneys may be spent on administering the board and the fund. The administrative budget for the 2021 – 2023 fiscal biennium totaled \$625,733 or 2 percent of the state portion of the settlement funds received. The administrative budget is managed by the OHA Health Systems Division and the OHA Public Health Division.

The total administrative funds expended during this time period was 257,340. Unspent funds that were carried over to FY '23 – 24 totaled 368,393.

Health Systems Division	Use Category	Budgeted	Expended
	Personal Services	\$54,217	\$0
	Services and supplies	\$30,534	\$0

Public Health Division			
	Personal Services	\$322,282	\$176,682
	DOJ legal consultation fees	\$9,680	\$992
	Evaluation contract: Program Design and Evaluation Services	\$20,000	\$13,219
	Communications and Facilitation contract: PRR, Inc.	\$110,000	\$0
	Other services and supplies	\$20,634	\$670
	Cost allocation (Facilities, information technology, State Government Service Charges, Indirect rate of 17.79% for central and shared services)	\$58,386	\$65,777
	T	otal budgeted	\$625,733
	Total spent FY '22 – '23 \$257,340		\$257,340
	Unspent funds carried over t	o FY '23 – 24	\$368,393
		Total	\$625,733

# **Subdivision settlement funds**

As outlined in the Oregon Intrastate Allocation Agreement (1):

- Cities and counties in Oregon with populations greater than 10,000 as of July 2021 (participating subdivisions) will receive 55% of the opioid settlement funds. Per the terms of the settlement agreement, this portion of the funds will be divided among subdivisions using a population-based model. (1)
- Subdivisions will decide how their funds are used. These jurisdictions are required to report to the Oregon Department of Justice (DOJ) annually on how they have allocated their funds. Subdivisions must spend or encumber funds within five years of receipt, with the exception of funds designated to support capital outlay projects, which have seven years.

### **County profiles**

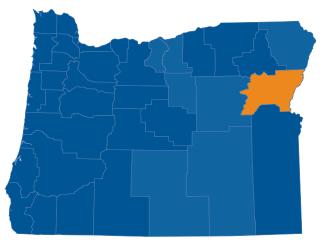
The following sections include information on settlement funds received and spent by Oregon subdivisions in Fiscal Year 2022-2023. All information is public record. The information is presented as reported by each jurisdiction and has not been condensed, reworded or otherwise edited, other than redacting names of individuals and correcting typos.

The information is organized alphabetically by county. Each section includes information on county settlement funds if received, and funds received by the cities within it. Cities that did not receive settlement funds are not included in the report. Counties that did not receive settlement funds are included in the report only if they are home to jurisdictions that received funding.

Each subdivision profile includes information on funds received, funds disbursed, expenditures by approved use category (3), optional success stories and other information.

During this reporting period, nine cities that were otherwise eligible to receive funds chose to reallocate their direct funds to their respective counties: Astoria, Central Point, Cornelius, Happy Valley, Hillsboro, Klamath Falls, Prineville, Redmond and Tigard.

# **BAKER COUNTY**

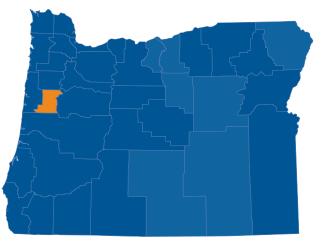


FY 2022-2023 Funds Received \$174,293.37

Funds Disbursed \$50,165.00

Payee	Amount disbursed	Category	Description
Legacy Ford Lincoln Mercury	\$49,865.00	Connect People Who Need Help To The Help They Need (Connections To Care)	Provide transportation to treatment for at risk youth.
Church of the Nazarene	\$300.00	Other Strategies: Training	Rented space for training session.

# **BENTON COUNTY**



FY 2022-2023 Funds Received \$373,301.37

Funds Disbursed

\$31, 634.55

Payee	Amount Disbursed	Use Category	Description
Cardinal Health 112	\$31,122.00	Naloxone Or Other FDA- Approved Drug To Reverse Opioid Overdoses	Purchased 700 (1,400 doses) of Narcan (nasal naloxone) for community distribution.
Days Inn/Daystop	\$500.56	Support People In Treatment And Recovery	Wrap around support for patients in treatment and recovery
Albertsons	\$11.99	Support People In Treatment And Recovery	Wrap around support for patients in treatment and recovery

#### Success Stories and Other Information

Benton County Substance Use Disorder Treatment staff intercepted an unhoused client with an OUD from the regional medical center. They worked with another communitybased organization, CHANCE Recovery, to keep the client sheltered in a hotel until a bed at a local drug and alcohol recovery home was available. The team also assisted the client with connection to other services, such as SNAP, and supported them with food until their food benefits were activated. The client is currently stable, housed, and in recovery.

# **Benton County Cities**



### Corvallis

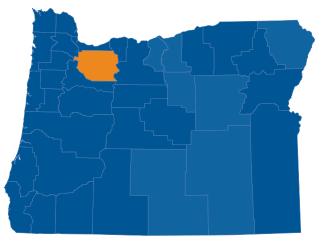
FY 2022-2023 Funds Received \$249,980.14

Funds Disbursed \$20,928.09

Payee	Amount Disbursed	Use Category	Description
Willamette Valley First Responder Chaplains	\$13,000.00	Other Strategies: First Responders	
AirBNB	\$838.25	Other Strategies: Training	Lodging for training
NEP Fund Training Events	\$900.00	Other Strategies: Training	
Seashore Inn	\$167.91	Other Strategies: Training	Lodging for training
Saltline Hotel	\$178.88	Other Strategies: Training	Lodging for training
River Inn Hotel	\$312.76	Other Strategies: Training	Lodging for training
CIP International	\$250.00	Other Strategies: Training	
[Name redacted]	\$67.00	Other Strategies: Training	
[Name redacted]	\$67.00	Other Strategies: Training	

WA St Criminal Justice Training Commission	\$700.00	Other Strategies: Training	
[Name redacted]	\$382.50	Other Strategies: Training	
[Name redacted]	\$270.00	Other Strategies: Training	
[Name redacted]	\$738.75	Other Strategies: Training	
[Name redacted]	\$500.00	Other Strategies: Training	
First Responder	\$945.00	Other Strategies: Training	
Courtyard Clackamas	\$741.78	Other Strategies: Training	Lodging for training
Fire Department Staff Payroll Costs- Training	\$868.26	Other Strategies: Training	Payroll costs associated with Peer Support Team members attending a First Responder Psychology course, in order to act as a resource to department first responders.

# **CLACKAMAS COUNTY**



FY 2022-2023 Funds Received \$2,842,405.77

Funds Disbursed \$28,444.14

Payee	Amount Disbursed	Use Category	Description
D'Amore Law Group	\$28,444.14	Legal Fees	Additional 2% fee agreement for settlement administrator

### **Clackamas County Cities**



### Canby

FY 2022-2023 Funds Received \$64,695.00

Funds Disbursed \$0

#### Gladstone

**FY 2022-2023 Funds Received** \$44,517.55

Funds Disbursed \$0

### Lake Oswego

FY 2022-2023 Funds Received \$220,089.65

*Funds Disbursed* \$129,108.98

Payee	Amount Disbursed	Use Category	Description
City of Lake Oswego	\$129,108.98	Other Strategies: First Responders	Reimburse Lake Oswego Police Department for Behavioral Health staff member

#### Milwaukie

FY 2022-2023 Funds Received \$79,649.18

Funds Disbursed \$30,787.22

Payee	Amount Disbursed	Use Category	Description
City of Milwaukie	\$29,321.16	Connect People Who Need Help To The Help They Need (Connections To Care)	Reimburse City of Milwaukie for Behavior Health Specialist [name redacted] for 35% of his Labor.
City of Milwaukie	\$1,466.06	Administrative Costs (5% cap)	5% admin markup for support of Behavior Health Specialist.

#### Success Stories and Other Information

I have followed up on over 150 reports and have been on scene assisting officers over 50 times. I have worked with community partners to house 12 individuals ranging from clean and sober housing to permanent housing. I have referred individuals to mental health support, addiction treatment and multiple community partners to assist in the complete continuum of care.

"Robert" was one of the first individuals that I had contact with after taking this new position and he lost his motor home that he was living in. He was using up to 100 microgram per day in fentanyl and I came alongside him and connected him with LOVEONE for housing, including a motel stay while working on the barriers he identified. We worked with Central City Concern for detox, follow up treatment and maintenance. We also worked with 4D Recovery for peer support services. Robert has now been housed for over 6 months and he and continues his maintenance in recovery. I have followed him through the process to support him along his journey.

"Dawn" is 86 years old and was living on the streets of Milwaukie when I met her. Local service provider had grown frustrated with her and wanted to exclude her, for hanging out in their lobby, which she did because she felt safe there. I can alongside Dawn and was able to partner with LOVEONE and The Father's Heart Street Ministry. Dawn had been excluded from most hotels which she was paying for out of pocket due to the smell coming from her leg infections. I spent hours with Dawn including a 5 hour sit-in at the Emergency Room to help eliminate barriers to getting her admitted. I then worked with Dawn and the social worker to get her into assisted living. Dawn is still indoors, housed and on her path of healing and recovery today.

The range of assistance this position offers is across the board and includes intensive outreach, addiction, mental health, medical referrals, collaboration, and support. Those are just two stories out of many, demonstrating how I'm able to support our community members in need, while also providing much needed supported to our police officers, who are often overworked and frequently played out of position. Together we continue to make a significant impact.

### **Oregon City**

FY 2022-2023 Funds Received \$118,403.18

Funds Disbursed \$30,362.00

Payee	Amount Disbursed	Use Category	Description
Sigma Wellness, LLC	\$30,362.00	Other Strategies: First Responders	First responders work with people who have experienced direct trauma, but they also experience direct trauma themselves. Sigma Tactical Wellness specializes in assessing the physical wellbeing of first responders whose number one leading cause of death is heart disease. By participating in a comprehensive screening, those who may not know they are susceptible to heart disease can take preventative measures to correcting this condition and promote a more health wellbeing.

#### Success Stories and Other Information

In the past 20 years, we have learned how trauma affects both the medical and mental health of individuals. While much focus has been given to addressing trauma to members of the public, the correlation between first responders and trauma has not been properly addressed. First responders work with people who have experienced direct trauma, but they also experience direct trauma themselves and are vulnerable to vicarious trauma.

#### Sandy

FY 2022-2023 Funds Received \$33,209.86

Funds Disbursed \$0

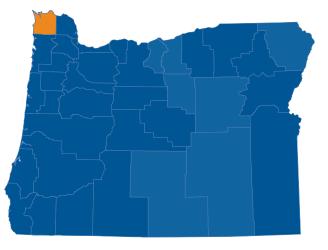
West Linn FY 2022-2023 Funds Received \$58,461.58 *Funds Disbursed* \$0

### Wilsonville

FY 2022-2023 Funds Received \$50,529.63

Funds Disbursed \$0

# **CLATSOP COUNTY**



FY 2022-2023 Funds Received \$500,546.34

Funds Disbursed

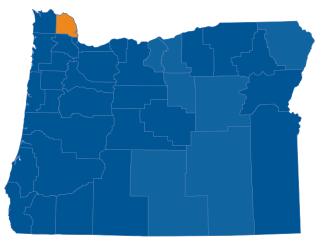
#### \$6,508.37

Payee	Amount Disbursed	Use Category	Description
D' Amore	\$6,508.37	Legal Fees	
Law			
Group			

#### Success Stories and Other Information

These were unbudgeted funds during FY 2022-2023. Program and staff planning to use the funds in accordance with the remediation uses to best benefit our community beginning in FY 2023-2024 are ongoing.

# **COLUMBIA COUNTY**



FY 2022-2023 Funds Received \$368,801.76

Funds Disbursed

### \$3,695.53

Payee	Amount Disbursed	Use Category	Description
D'Amore Law Group	\$3,695.53	Legal Fees	Legal Fees

### **Columbia County Cities**



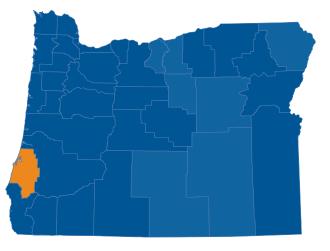
### St. Helens

**FY 2022-2023 Funds Received** \$74,027.06

Funds Disbursed \$27,992.07

Payee	Amount Disbursed	Use Category	Description
Wire Works	\$13,542.07	Other Strategies: First Responders	Support K9 program for crisis response
Adlerhorst International	\$12,930.00	Other Strategies: First Responders	Support K9 program for crisis response
Gillespie Graphics	\$1,520.00	Other Strategies: First Responders	Support K9 program for crisis response

# **COOS COUNTY**



FY 2022-2023 Funds Received \$589,103.12

*Funds Disbursed* \$288,000.00

Payee	Amount Disbursed	Use Category	Description
Bay Area First Step	\$170,000.00	Support People In Treatment And Recovery	Renovations to OUD Housing and a vehicle for transportation of OUD individuals.
Bay Area First Step	\$118,000.00	Support People In Treatment And Recovery	Peer mentor position and crisis housing.

### **Coos County Cities**

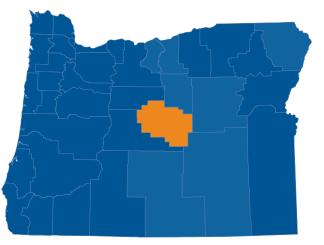


### Coos Bay

**FY 2022-2023 Funds Received** \$95,675.86

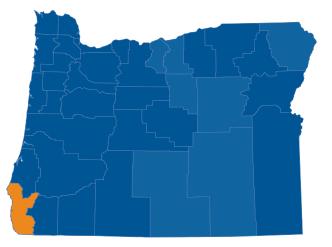
*Funds Disbursed* \$0

# **CROOK COUNTY**



FY 2022-2023 Funds Received \$162,110.00 Funds Disbursed \$0

# **CURRY COUNTY**



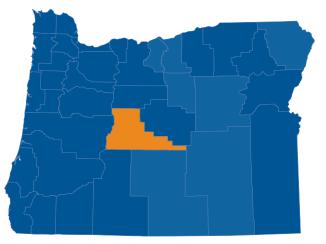
FY 2022-2023 Funds Received \$269,275.22

Funds Disbursed \$0

#### Success Stories and Other Information

The vast majority of folks involved in our county criminal justice system (adult AND juvenile) are in the system due to either the personal or family member use of opiates. Our Juvenile and Adult law enforcement departments are developing programs to address the issues surrounding opiate use in our county, including treatment and remediation, and our opioid settlement monies will be used to fund the needs of this effort.

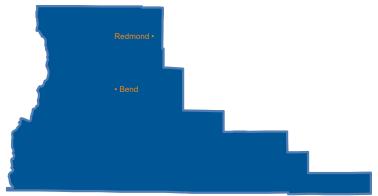
# **DESCHUTES COUNTY**



FY 2022-2023 Funds Received \$908,924.00 Funds Disbursed

\$0

### **Deschutes County Cities**



### Bend

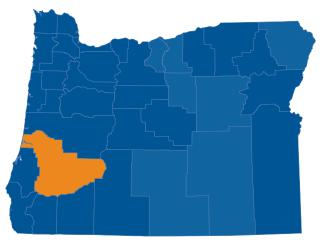
FY 2022-2023 Funds Received \$355,862.96

Funds Disbursed \$0

#### Success Stories and Other Information

No funds were utilized during FY23. Items have been budgeted in FY24/25 for use of opioid settlement funds.

### **DOUGLAS COUNTY**



FY 2022-2023 Funds Received \$938,358.69

Funds Disbursed \$78,953.36

Payee	Amount Disbursed	Use Category	Description
Active Campus LLC	\$6,067.80	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
Amazon Capital Services Inc	\$777.74	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
CDW Government Inc	\$8,068.21	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
[Name redacted]	\$172.00	Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids,

Payee	Amount Disbursed	Use Category	Description
			threats of suicide by opioid overdose.
Costco	\$3,549.94	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
[Name redacted]	\$172.00	Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicide by opioid overdose.
[Name redacted]	\$261.50	Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicide by opioid overdose.
Dell Marketing Lp	\$5,987.52	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
Eis Intermediate Holdings Llc	\$4,500.00	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
Ethos Consulting Team Llc	\$15,220.64	Other Strategies: Training	Professional law enforcement training: Topics included opioid awareness and dealing personally with opioids.

Payee	Amount Disbursed	Use Category	Description
Executive Information Services, Inc.	\$6,260.00	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
[Name redacted]	\$302.41	Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicide by opioid overdose.
Mouser Electronics	\$163.61	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
Nexcom Networks	\$16,810.12	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
Pc Specialist Inc	\$3,824.86	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
Polycase	\$140.56	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
Precision Dynamics Corporation	\$4,399.43	Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.

Payee	Amount Disbursed	Use Category	Description
[Name redacted]	\$261.50	Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicide by opioid overdose.
[Name redacted]	\$172.00	Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicide by opioid overdose.
Western States Hostage Negotiators Association	\$1,841.52	Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicide by opioid overdose.

### **Douglas County Cities**

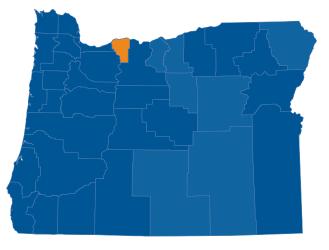


### Roseburg

**FY 2022-2023 Funds Received** \$232,705.96

Funds Disbursed \$0

# **HOOD RIVER COUNTY**



FY 2022-2023 Funds Received \$129,805.40

Funds Disbursed \$80,923.95

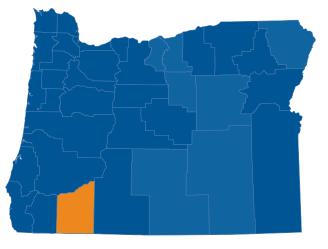
Payee	Amount Disbursed	Use Category	Description
Amazon Capital Services	\$362.89	Prevention Programs	nitrile gloves for Rescue Kits (50 pairs) SAMHSA Opioid Overdose Prevention Toolkit Strategy #3 (Ensure ready access to naloxone) components for 1000 Opioid Rescue Kits
Amazon Capital Services	\$44.95	Prevention Programs	sterile wipes for Rescue Kits (5 cases)- - SAMHSA Opioid Overdose Prevention Toolkit Strategy #3 (Ensure ready access to naloxone) components for 1000 Opioid Rescue Kits
wages Hood River County Prevention Department	\$684.05	Prevention Programs	[Names redacted] 04/01 04/15 personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County

Payee	Amount Disbursed	Use Category	Description
wages Hood River County Prevention Department	\$1,094.77	Prevention Programs	[Name redacted] 05/01 05/15 personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County
wages Hood River County Prevention Department	\$935.99	Prevention Programs	[Name redacted] 06/01 06/15 personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County
Northwest Graphicworks	\$4,327.00	Prevention Programs	Opioid Rescue Kit pouches (1000) SAMHSA Opioid Overdose Prevention Toolkit Strategy #3 (Ensure ready access to naloxone) components for Opioid Rescue Kits
McKesson Medical	\$20,251.83	Naloxone Or Other FDA- Approved Drug To Reverse Opioid Overdoses	300 Naloxone Nasal Sprays for Rescue Kits (1 of 3) SAMHSA Opioid Overdose Prevention Toolkit Strategy #3 (Ensure ready access to naloxone) - - components for 1000 Opioid Rescue Kits
McKesson Medical	\$4,726.83	Naloxone Or Other FDA- Approved Drug To Reverse Opioid Overdoses	69 Naloxone Nasal Sprays for Rescue Kits (3 of 3) SAMHSA Opioid Overdose Prevention Toolkit Strategy #3 (Ensure ready access to naloxone) - - components for 1000 Opioid Rescue Kits

Payee	Amount Disbursed	Use Category	Description
Meadow Outdoor	\$1,144.11	Prevention Programs	Fentanyl' billboard monthly pmt (prorated 1st month of 20 month campaign) awareness and education media campaign to raise public awareness of harm
Meadow Outdoor	\$1,200.00	Prevention Programs	June 2023 Opioid mthly billboard rental pmt (2 of 20) awareness and education media campaign to raise public awareness of harm
Amazon Capital Services	\$653.80	Prevention Programs	carabiners for Rescue Kits (71 sets of 10) SAMHSA Opioid Overdose Prevention Toolkit Strategy #3 (Ensure ready access to naloxone) components for 1000 Opioid Rescue Kits
wages Hood River County Prevention Department	\$492.48	Prevention Programs	[Names redacted] 04/16 04/30 personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County
wages Hood River County Prevention Department	\$1,137.23	Prevention Programs	[Names redacted] 05/16 05/31 personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County

Payee	Amount Disbursed	Use Category	Description
wages Hood River County Prevention Department	\$1,150.12	Prevention Programs	[Names redacted] 06/16 06/30 personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County
McKesson Medical	\$20,251.83	Naloxone Or Other FDA- Approved Drug To Reverse Opioid Overdoses	300 Naloxone Nasal Sprays for Rescue Kits (2 of 3) SAMHSA Opioid Overdose Prevention Toolkit Strategy #3 (Ensure ready access to naloxone) - - components for 1000 Opioid Rescue Kits
McKesson Medical	\$15,525.00	Naloxone Or Other FDA- Approved Drug To Reverse Opioid Overdoses	<ul> <li>231 Naloxone Nasal Sprays for Rescue</li> <li>Kits (3 of 3) SAMHSA Opioid</li> <li>Overdose Prevention Toolkit Strategy</li> <li>#3 (Ensure ready access to naloxone) -</li> <li>- components for 1000 Opioid Rescue</li> <li>Kits</li> </ul>
Amazon Capital Services	\$450.80	Prevention Programs	Shield barrier valves for Naloxone Rescue Kits SAMHSA Opioid Overdose Prevention Toolkit Strategy #3 (Ensure ready access to naloxone) - - components for 1000 Opioid Rescue Kits
Hood River County Administratio n	\$6,490.27	Administrative Costs (5% cap)	Thank you.

# **JACKSON COUNTY**



FY 2022-2023 Funds Received \$1,346,585.67

Funds Disbursed \$45,922.14

Payee	Amount Disbursed	Use Category	Description
D'Amore Law Group PC	\$14,922.24	Legal Fees	Dollars paid as agreed for the legal fees for both the Janssen Settlement and the Distributors allocations.
Asante	\$9,999.90	Expansion Of Warm Hand-Off Programs And Recovery Services	These dollars pay for a social worker in the local hospital for all individuals admitted to the hospital for OUD related conditions, regardless of which unit in the hospital they are admitted to.
KOBI NBC Channel 5	\$21,000.00	Prevention Programs	Contracted with local NBC station in collaboration with Josephine County for the "If not now, when?" Campaign

#### Success Stories and Other Information

Over the next fiscal year, we hope to use our most recent Community Health Assessment results to determine where the dollars are most needed and will have the most impact.

As of 7/23 we have hired an individual to lead this work in the community and will continue to look for opportunities to mitigate the impact of OUD in our community.

### **Jackson County Cities**



#### Ashland

FY 2022-2023 Funds Received \$104,588.19

Funds Disbursed \$0

Success Stories and Other Information

Nothing was spent this fiscal year 2023. We have started expending the funds in FY 2024.

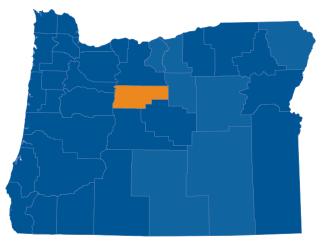
#### Medford

FY 2022-2023 Funds Received \$586,627.09

Funds Disbursed \$30,000.00

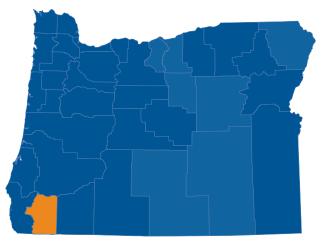
Payee	Amount Disbursed	Use Category	Description
КОВІ	\$30,000.00	Prevent Misuse Of Opioids	Opioid awareness campaign focused on education and prevention.
			https://kobi5.com/category/features/if- not-now-when/

# **JEFFERSON COUNTY**



*FY 2022-2023 Funds Received* \$157,391.74 *Funds Disbursed* \$0

# **JOSEPHINE COUNTY**



FY 2022-2023 Funds Received \$623,150.81

Funds Disbursed \$87,822.70

Payee	Amount Disbursed	Use Category	Description
КОВІ	\$28,000.00	Prevent Misuse Of Opioids	Media Campaign
Comon Thread Consulting	\$27,300.00	Prevent Misuse Of Opioids	Contracted to help plan develop and implement an Opioid summit.
Verde Environmental	\$856.00	Prevent Misuse Of Opioids	Drug disposal bags purchased
D'Amore Law Group	\$6,052.60	Legal Fees	Legal fees
Sperso Marketing	\$3,245.00	Prevent Misuse Of Opioids	3,500 Medi-bags printed with Opioid misuse information to be distributed at Grants Pass pharmacy with all prescriptions handed out.
staffing	\$1,592.08	Prevent Misuse Of Opioids	School Outreach Officers integrated in schools to provide school based strategies.
Ray's Print Shop	\$93.75	Prevent Over-Prescribing And Ensure Appropriate Prescribing And Dispensing Of Opioids	materials for Opioid Summit

Josephine	\$14,536.00		Funds to pay for security,
County		Opioids	food, venue
Josephine County	\$6,147.27	Other Strategies: Training	Provided training to a group of staff and community members attending national Rx summit for training. Funds paid for airline, per diem, lodging and transportation. Using information from the national training to better plan for local Opioid Summit

#### Success Stories and Other Information

Josephine County held an Opioid Summit that was attended by 125 community members. From the summit 50 community members have met to participate in the planning and development of a community coalition to address opioids issues it the community.

### **Josephine County Cities**



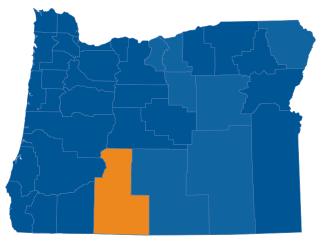
#### **Grants Pass**

**FY 2022-2023 Funds Received** \$310,230.86

Funds Disbursed \$325.36

Payee	Amount Disbursed	Use Category	Description
Pronto Print	\$325.36	Prevent Misuse Of Opioids	Brochures - Educational materials regarding Opioid use

# **KLAMATH COUNTY**



FY 2022-2023 Funds Received \$579,527.86

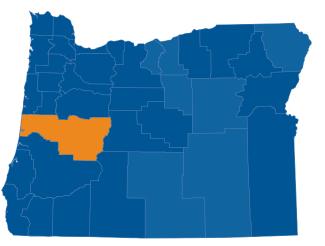
*Funds Disbursed* \$579,527.86

Payee	Amount Disbursed	Use Category	Description
ORW Architecture Inc	\$579,527.86	Expansion Of Warm Hand-Off Programs And Recovery Services	Architectural Services

#### Success Stories and Other Info:

We are building the KCR residential treatment home for OYA probation and parole clients. These clients are not in detention or correctional custody while in our program. Instead, the KCR program clients are in our BRS (Behavioral Rehabilitation Service) program for stabilization services. KCR stabilization services provide (E-4) comprehensive wrap-around treatment and support services to individuals in recovery. KCR stabilization includes (E-3) the broadened scope of recovery services to include co-occurring SUD and mental health conditions. All KCR clients receive SUD and mental health services from Klamath Basin Behavioral Health QMHA's and QMHP's. At the end of the 90 day KCR stabilization program, successful clients, receive (E-2) warm hand-off services to transition to recovery services. The KCR construction project will expand the above by building a home for the KCR stabilization clients and a second transitional home.

### LANE COUNTY



*FY 2022-2023 Funds Received* \$1,936,760.18 *Funds Disbursed* \$0

### **Lane County Cities**



#### Cottage Grove

FY 2022-2023 Funds Received \$27,838.02

Funds Disbursed \$0

#### Success Stories and Other Information

We haven't budgeted these funds for expenditure yet; we're trying to build them up for a few years to accumulate a more significant amount to assign to a project.

#### Eugene

FY 2022-2023 Funds Received \$1,040,475.14

Funds Disbursed \$0

#### Springfield

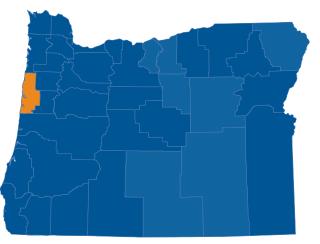
FY 2022-2023 Funds Received \$426, 468.63

Funds Disbursed \$0

#### Success Stories and Other Information

The City of Springfield is still developing the programs in which these funds will be used.

# LINCOLN COUNTY



FY 2022-2023 Funds Received \$572,422.28 Funds Disbursed \$0

### **Lincoln County Cities**

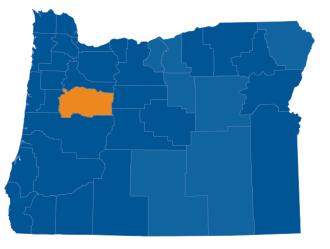


### Newport

FY 2022-2023 Funds Received \$69,707.89

*Funds Disbursed* \$0

### **LINN COUNTY**



FY 2022-2023 Funds Received \$685,285.01

Funds Disbursed \$44,775.01

Payee	Amount Disbursed	Use Category	Description
[Name	\$10,564.10	Connect People Who Need Help	Hired full-time clinician
redacted]		To The Help They Need	for community outreach
-		(Connections To Care)	-
Northside	\$32,523.15	Connect People Who Need Help	Purchased vehicle for
Ford Truck		To The Help They Need	outreach to rural
Sales Inc		(Connections To Care)	communities
Various	\$1,687.76	Administrative Costs (5% cap)	Program supplies &
		,	admin support

#### Success Stories and Other Information

Funding from the opioid settlement has allowed Linn County Alcohol and Drug (LCAD) to hire their first position dedicated to outreach into the community for the purpose of connecting people who need help to the help they need. Much of those efforts come in the form of distributing Naloxone to individuals who report using opioids so that they can have the necessary supplies to reverse an overdose should they or another experience such a life threatening event. By having more presence in the community, LCAD has been able to make more connections with agencies offering support to individuals struggling and be there side-by-side as co-responders. Much of the efforts of our outreach staff have been focused on individuals who are unhoused on the street or living in a shelter. The partnerships created between LCAD and other community agencies through our outreach efforts will hopefully strengthen over time and will likely

result in more people getting the help they need, when they need it, as well as more referrals to substance use disorder outpatient treatment which we offer.

Currently there is another exciting thing happening with the partnership of local law enforcement, which is a monthly meeting to discuss individuals who have had overdoses recently. Officers unfortunately are experiencing a large quantity of overdoses in the community and there is not always an opportunity to connect people to outreach staff. This meeting will allow officers and outreach staff from multiple partner agencies to connect, discuss and plan outreach for those individuals who have recently had an overdose reversal.



### **Linn County Cities**

#### Albany

FY 2022-2023 Funds Received \$224,734.92

Funds Disbursed \$10,272.16

Payee	Amount Disbursed	Use Category	Description
Employee overtime	\$7,030.78	Prevent Misuse Of Opioids	Prevention & public education.
Cardinal Health, Inc	\$1,402.38	Naloxone Or Other FDA- Approved Drug To Reverse Opioid Overdoses	Naloxone
Bound Tree Medical LLC	\$371.92	Other	Opioid overdose kits
www.chiefleadership.com	\$200.00	Other Strategies: First Responders	A class related to PTSD in the fire service and how to sleep better for better health related to PTSD. It's also related to the City's Peer

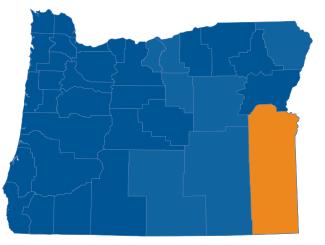
Payee	Amount Disbursed	Use Category	Description
			Support program, which supports firefighter mental health.
Chick-Fil-A	\$12.08	Other Strategies: First Responders	Meal associated with the sleep recovery class in item 4.
Willamette Valley First Responder Chaplains	\$400.00	Other Strategies: First Responders	Peer support training
CIT International	\$855.00	Other Strategies: First Responders	Crisis Intervention Team training with the basic goals of: (1) Developing the most compassionate and effective crisis response system that is the least intrusive in a person's life, and (2) To help persons with mental disorders and/or addictions access medical/mental health treatment rather than place them in the criminal justice system due to illness related behaviors.

#### Lebanon

FY 2022-2023 Funds Received \$119,419.26

Funds Disbursed \$0

# MALHEUR COUNTY



FY 2022-2023 Funds Received \$183,147.17 Funds Disbursed \$0

### **Malheur County Cities**

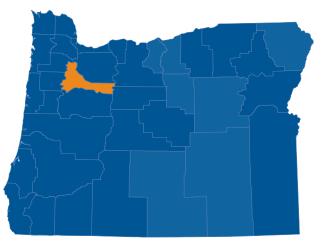


#### Ontario

FY 2022-2023 Funds Received \$68,297.39

Funds Disbursed \$0

### **MARION COUNTY**



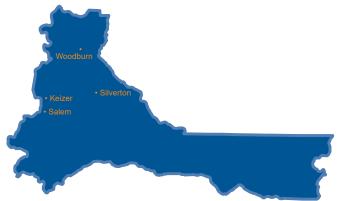
FY 2022-2023 Funds Received \$1,568,999.84

Funds Disbursed \$0

#### Success Stories and Other Information

We did not expend any of the funds in FY2023 but have been working with our Addiction Treatment Services Program as well as community partners on how to utilize these funds. We have created a position that will work with youth involved in the juvenile justice system due to substance abuse. That position is in recruitment and we hope to be filled sometime during FY2024.

### **Marion County Cities**



#### Keizer

FY 2022-2023 Funds Received \$72,222.25

Funds Disbursed \$0

#### Salem

FY 2022-2023 Funds Received \$1,111,815.76

Funds Disbursed \$671.03

Payee	Amount Disbursed	Use Category	Description
Bound Tree Medical	\$568.80	Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	Fire/EMS Naloxone
City of Salem	\$102.23	Administrative Costs (5% cap)	Banking and Investment Fees

Success Stories and Other Information

The City of Salem is currently crafting a comprehensive strategy to deploy opioid settlement funds and will utilize the funding for City Naloxone purchases on an ongoing basis.

#### Silverton

**FY 2022-2023 Funds Received** \$29,228.32

Funds Disbursed

\$11,530.60

Payee	Amount Disbursed	Use Category	Description
Tritech Forensics	\$29.00	Other	This was for fentanyl seals.
Amazon Capital Services	\$22.39	Other	Drug Scale for Police personnel
Nartec Inc	\$199.21	Other Strategies: First Responders	Amphetamine /heroin opiates test ampules (50 each)
Coro Medical LLC	\$540.00	Other Strategies: First Responders	Zoll Cpr-D padz (3) to provide ability to swith with EMS services.
Coro Medical LL>	\$10,740.00	Other Strategies: First Responders	AED units to provide equipment for police vehicles with EMS compatibility.

#### Success Stories and Other Information

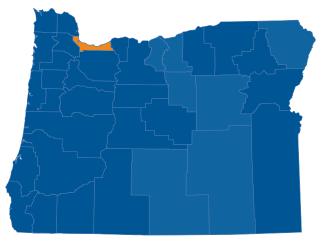
The new AED units have been used in a couple incidents related to an OPIOD situation and then EMS was able to disconnect from Police to connect the pads to their own units.

#### Woodburn

FY 2022-2023 Funds Received \$13,045.81

Funds Disbursed \$0

### **MULTNOMAH COUNTY**



FY 2022-2023 Funds Received \$5,262,239.97

*Funds Disbursed* \$1,126,895.46

Payee	Amount Disbursed	Use Category	Description
Impact NW	\$110,451.58	Support People In Treatment And Recovery	"Funds through CEBN are available to address essential needs or overcome barriers to service engagement for individuals accessing residential or outpatient substance use disorder treatment. In fiscal year 2023, 418 unique individuals received services."
Radio Cab Company	\$310.60	Other	In fiscal year 2023, 21 unique individuals received services
Bridges To Change Inc	\$10,944.00	Support People In Treatment And Recovery	"Substance Use Disorder recovery services. Recovery Yoga is part of the Outpatient Treatment Services. The Women's Next Step Housing is a gender-specific transitional housing program that will serve up to nine women and their children. The priority population served through this funding is women discharging from MAT services who are residents of Multnomah County. In fiscal year 2023, 21 unique individuals received services "

Payee	Amount Disbursed	Use Category	Description
Cascadia Health	\$29,406.71	Support People In Treatment And Recovery	SUD Outreach Services. The focus of the project is to increase access to treatment services for high utilizers (as defined by Emergency Department Information Exchange (EDIE) guidelines) who are identified in emergency departments and psychiatric emergency departments as in need of substance use services and/or interventions. The primary reason for presenting at the emergency department is substance use disorder related. From July 22-Jan 23, 187 unique individuals received services.
Central City Concern	\$564,303.98	Support People In Treatment And Recovery	"Substance Use Disorder Supportive Housing. Supportive housing is defined as a transitional or permanent housing model that meets guidelines for alcohol-and-drug free housing (ADFC) for individuals in a verifiable program of recovery. Part of the overall housing model is ADFC Supportive Housing & Recovery Support Services: African American is a culturally specific program for African Americans that offers substance use and mental health treatment.
Faithbridge Portland	\$32,214.32	Support People In Treatment And Recovery	"Program designed to address the trauma, healing and recovery needs of African American women through a culturally specific application of intensive workshops, one on one coaching, mentorship and short term interventions. In fiscal year 2023, 49 unique individuals received services.
Holistic Healing Behavioral Healthcare	\$42,351.08	Support People In Treatment And Recovery	Substance Use Disorder Peer Support Services

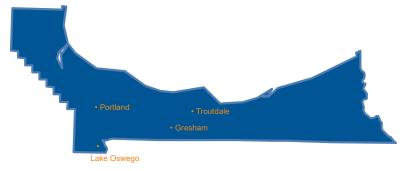
Payee	Amount Disbursed	Use Category	Description
Lutheran Community Services Northwest	\$13,566.82	Support People In Treatment And Recovery	Substance Use Disorder Peer Support Services. African Immigrants Refugees contracts with Lutheran in partnerships with refugee-led organizations such as Somali American Council of Oregon, African Holistic Health Organization, African Women's Coalition and many other refugee-led group supporting and leading the community-based outreach to refugee and immigrant communities about addiction and SUD challenges and services. In fiscal year 2023, 1292 unique individuals received peer support services.
Morrison Child and Family Services	\$150,899.45	Support People In Treatment And Recovery	Parent Mentors is program where mentors work with those families who are State of Oregon Department of Human Services (DHS) Child Welfare-involved due to substance use disorder. In fiscal year 2023, 125 unique individuals received services.
Native American Rehabilitation (Association of the Northwest Inc	\$45,675.94	Support People In Treatment And Recovery	SUD Outreach Services. The focus of the project is to increase access to treatment services for high utilizers (as defined by Emergency Department Information Exchange (EDIE) guidelines) who are identified in emergency departments and psychiatric emergency departments as in need of substance use services and/or interventions. The primary reason for presenting at the emergency department is substance use disorder related. From July- Nov 2022, 14 unique individuals received services.

Payee	Amount Disbursed	Use Category	Description
Project Quest	\$6,201.84	Support People In Treatment And Recovery	"Substance Use Disorder peer services. Quest's Wellness, Integrity, and Sustainable Health (WISH) Program is a multidisciplinary, integrated pain treatment program for Multnomah County residents who are experiencing addiction, mental health, pain, and opioid prescribing difficulties. In fiscal year 2023, 324 unique individuals received services in person or over the phone.
Volunteers of America Inc	\$49,994.41	Support People In Treatment And Recovery	"Substance User Disorder Supportive Housing. Supportive housing is defined as a transitional or permanent housing model that meets guidelines for alcohol-and-drug free housing (ADFC) for individuals in a verifiable program of recovery. In fiscal year 2023, 74 unique individuals received services.
Multnomah County	\$70,574.73	Other	Multnomah County program operational costs including wages, printing, and internal services

#### Success Stories and Other Information

Success in funded programs include providing culturally specific mentorship for African American/Black parents caught up in the opioid crisis. This program has achieved significant milestones in combating Substance Use Disorder (SUD), reuniting families, and closing Child Welfare cases favorably. With personalized recovery pathways, mentor advocates have successfully countered systemic biases, promoted parents' engagement in SUD treatment, and facilitated the return of children to their parents, setting precedents for future recovery programs. Programs continue to provide assistance with identification documents, transportation, basic household necessities, rent and utility assistance, and vision care.

### **Multnomah County Cities**



#### Gresham

FY 2022-2023 Funds Received \$359,130.99

Funds Disbursed \$0

#### Portland

FY 2022-2023 Funds Received \$3,022,120.39

Funds Disbursed \$0

*Success Stories and Other Information* Working with City Bureau's to establish programs for spending during FY 2024.

#### Troutdale

**FY 2022-2023 Funds Received** \$33,912.31

Funds Disbursed \$33,912.31

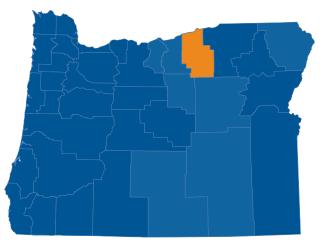
Payee	Amount Disbursed	Use Category	Description
Multnomah County Sheriffs Office	\$33,912.31	Connect People Who Need Help To The Help They Need (Connections To Care)	IGA with MCSO including The Hope team collaborates with service providers to assist vulnerable community members, experiencing

Payee	Amount Disbursed	Use Category	Description
			houselessness, on a daily basis to ensure their fundamental needs are being addressed.

#### Success Stories and Other Information

The Homeless Outreach and Programs Engagement (HOPE) team is a specialized team consisting of two Law Enforcement Deputies and a Law Enforcement Sergeant. This proactive team provides consistent, positive interaction, with the houseless community through an outreach first approach. The HOPE team utilizes robust community partnerships and ongoing community engagement to provide the houseless community with much needed services and resources. The Hope team collaborates with service providers to assist vulnerable community members, experiencing houselessness, on a daily basis to ensure their fundamental needs are being addressed.

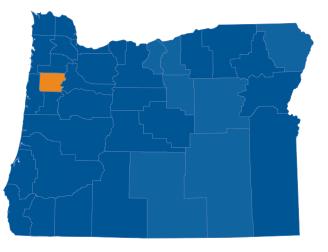
# **MORROW COUNTY**



FY 2022-2023 Funds Received \$49,367.83 Funds Disbursed

\$0

### POLK COUNTY

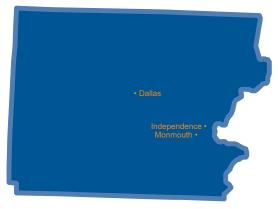


FY 2022-2023 Funds Received \$145,538.53

*Funds Disbursed* \$145,538.53

Payee	Amount Disbursed	Use Category	Description
Polk County Behavioral Health	\$145,538.53	Prevention Programs	Prevention Programs within our Behavioral Health Department. Includes prevention, crisis, first responders etc.

## **Polk County Cities**



### Dallas

FY 2022-2023 Funds Received \$60,555.73

Funds Disbursed \$1,686.68

Payee	Amount Disbursed	Use Category	Description
Dallas Pill Box	\$1,218.68	Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	Naloxone
Bound Tree Medical	\$468.00	Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	Naloxone

### Independence

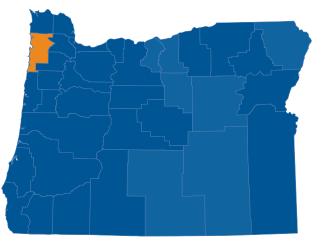
**FY 2022-2023 Funds Received** \$25,676.64

Funds Disbursed \$0

#### Monmouth

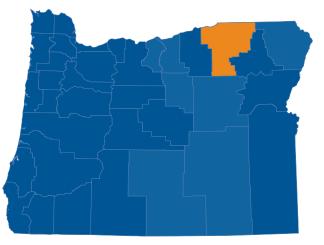
**FY 2022-2023 Funds Received** \$22,438.89

# **TILLAMOOK COUNTY**



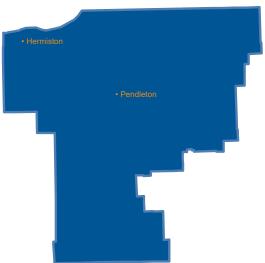
FY 2022-2023 Funds Received \$339,196.02 Funds Disbursed \$0

## **UMATILLA COUNTY**



FY 2022-2023 Funds Received \$366,983.88

### **Umatilla County Cities**



### Hermiston

FY 2022-2023 Funds Received \$48,080.62

Funds Disbursed \$0

#### Success Stories and Other Information

We are working on a regional collaborative program involving Umatilla County and the City of Pendleton and so we have not used any of these funds.

### Pendleton

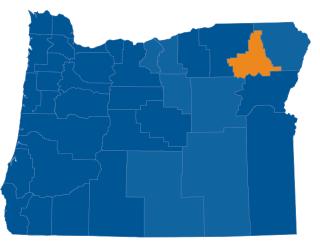
FY 2022-2023 Funds Received \$132,684.77

Funds Disbursed \$0

#### Success Stories and Other Information

Marshalling settlement monies along with other local jurisdictions to fund a Municipal Court Mentor Program. The program will fund an employee of a local mental health provider in providing services to persons who are affected by drug use and identified by the Court as needing assistance in finding treatment opportunities, problems solutions, etc. The program is expected to roll out in the next few months.

# **UNION COUNTY**



FY 2022-2023 Funds Received \$131,842.57 Funds Disbursed \$0

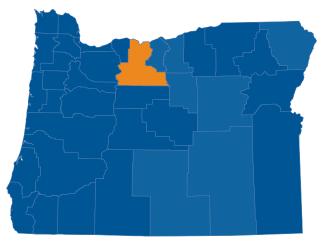
## **Union County Cities**



### La Grande

**FY 2022-2023 Funds Received** \$102,334.60

# **WASCO COUNTY**



FY 2022-2023 Funds Received \$155,114.96

Funds Disbursed \$4,250.00

Payee	Amount Disbursed	Use Category	Description
Light House Technology	\$4,250.00	Other Strategies: First Responders	Purchased a fentanyl testing machine to assist first responders as well as peer recovery mentors to test drugs for fentanyl.

#### Success Stories and Other Information

We have reached out to the Overdose Response Network for TA for assistance. We will have a funding structure and plan by January 1, 2023.

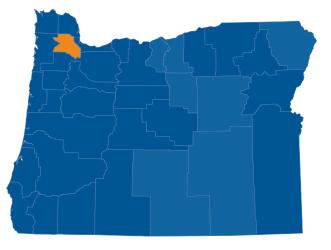
# Wasco County Cities



The Dalles

FY 2022-2023 Funds Received \$75,809.07

## **WASHINGTON COUNTY**



FY 2022-2023 Funds Received \$3,406,117.23

*Funds Disbursed* \$2,598,774.41

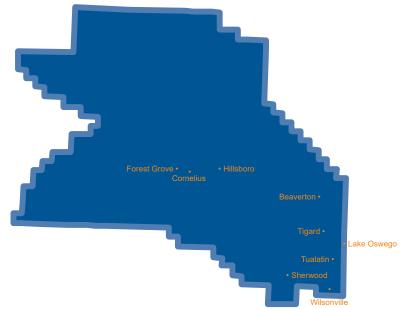
Payee	Amount Disbursed	Use Category	Description
Fidelity National Title	\$2,572,360.00	Expansion Of Warm Hand- Off Programs And Recovery Services	Funds were used to assist in the purchase of a building that will be the future home of the Washington County Center for Addictions Triage and Treatment. This is a shovel-ready project that will add a variety of engagement and treatment services for community members who struggle with opioid and other substance use. This is the first of two buildings being purchased. We have the architectural design completed and are currently working with a general contractor to begin the construction mgmt.
D'Amore Law Group	\$26,414.41	Legal Fees	Legal fees associated with the opioid settlement.

#### Success Stories and Other Information

Washington County has completed the initial design for our comprehensive center for substance use treatment. This program was designed by our community, for our

community with over 250 people contributing since we first began exploring the concept in 2019. More than half the contributors identify as an individual in recovery or a member of one of the County's culturally specific communities. This was done very intentionally to ensure the center was responsive to all our community members.

## **Washington County Cities**



### **Beaverton**

FY 2022-2023 Funds Received \$354,664.98

Funds Disbursed \$0

### **Forest Grove**

FY 2022-2023 Funds Received \$92,127.19

Funds Disbursed \$0

Sherwood

**FY 2022-2023 Funds Received** \$52,915.09

*Funds Disbursed* \$0

Success Stories and Other Information

The City is going to begin to have discussions on the potential use of these funds starting next month.

### Tualatin

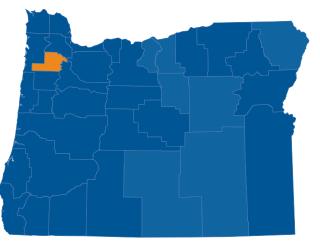
FY 2022-2023 Funds Received \$56,673.98

Funds Disbursed \$0

### Wilsonville

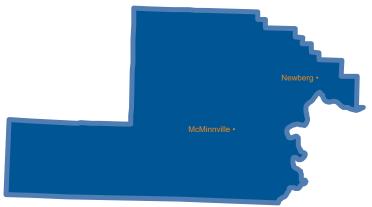
FY 2022-2023 Funds Received \$50,529.63

# YAMHILL COUNTY



FY 2022-2023 Funds Received \$515,769.70 Funds Disbursed \$0

## **Yamhill County Cities**



### **McMinnville**

FY 2022-2023 Funds Received \$175,460.64

Funds Disbursed \$0

### Newberg

FY 2022-2023 Funds Received \$152,247.00

Funds Disbursed \$152,247.00

Payee	Amount Disbursed	Use Category	Description
Newberg Dundee school district	\$152,247.00	Prevent Misuse Of Opioids	The district has proactively channeled its opioid funding towards comprehensive efforts to combat drug misuse and enhance safety within our educational community. 1- Staff and Student Anti-Drug Training: A significant portion of the funds is being invested in specialized training programs for both staff and students. These programs aim to equip our educators with the skills to identify early signs of substance misuse and intervene effectively. Furthermore, students undergo training to better un (report ended here).

Success Stories and Other Information

We anticipate further reports as created by our school SRO team soon in the battle to keep Opioid addiction out of our schools and community.

# Citations

- 1. Oregon Intrastate Allocation Agreement. Available from: <u>https://nationalopioidsettlement.com/states/oregon/</u>
- Centers for Disease Control and Prevention, National Center for Injury Prevention and Control. Understanding the Opioid Overdose Epidemic. Available from: <u>https://www.cdc.gov/opioids/basics/epidemic.html</u>
- 3. Exhibit E. List of Opioid Remediation Uses. Available from: <u>https://nationalopioidsettlement.com/wp-content/uploads/2023/02/TEVA-Exhibit-E.pdf</u>
- 4. ORS 430.223. Available from: <u>https://www.oregonlegislature.gov/bills\_laws/lawsstatutes/2022orlaw0063.pdf</u>
- 5. Oregon Health Authority. Opioid Settlement Prevention, Treatment and Recovery Board. Available from: <u>Oregon.gov/opioidsettlement</u>
- 6. Oregon State Legislature. HB 4098. Available from: <u>https://olis.oregonlegislature.gov/liz/2022R1/Measures/Overview/HB4098</u>
- 7. ORS 192.610 to 192.690. Available from: https://www.oregonlegislature.gov/bills\_laws/ors/ors192.html
- 8. Alcohol and Drug Policy Commission. Statewide Strategis Plan. Available from: https://www.oregon.gov/adpc/pages/index.aspx
- 9. Save Lives Oregon. Available from: https://www.savelivesoregon.org/

Last Name	First Name	Phone #	Email	Sub Division	Reporting Period	Reported Funds Received this Period	Funds Disbursed	Payee	Amount Use Category Disbursed	Description
Allocco	Meg	5417263690	mallocco@springfield-or.gov	Springfield City	FY2023 (07/01/2022-06/30/2023)	\$426,468.63	No			
							T-4-1 4	mount Dickurse 1		
Arellano	Eric	5039886718	eric.j.arellano@multco.us	Multinemeth County	FY2023 (07/01/2022-06/30/2023)	\$5,262,239.97	Yes	mount Disbursed:		
Arenano	Enc	5039000/16	enc.j.arenano@munco.us	Muthoman County	P12023 (0/10 1/2022-00/30/2023)	\$5,262,239.31	res	Impact NW	\$110,451.58 Support People In Treatment And Recovery	"Funds through CEBN are available to address essential needs or overcome barriers to service engagement for individuals accessing residential or outpatient substance use disorder treatment. In fiscal year 2023, 418 unique individuals received services."
								Radio Cab Company	\$310.60 Other	In fiscal year 2023, 21 unique individuals received services
								Bridges To Change Inc	\$10,944.00 Support People In Treatment And Recovery	"Substance Use Disorder recovery services. Recovery Yoga is part of the Outpatient Treatment Services. The Women's Next Step Housing is a gender-specific transitional housing program that will serve up to nine women and their children. The priority population served through this funding is women discharging from MAT services who are residents of Multnomah County. In fiscal year 2023, 21 unique individuals received services "
						Cascadia Health	\$29,406.71 Support People In Treatment And Recovery	SUD Outreach Services. The focus of the project is increase access to treatment services for high utilizers (as defined by Emergency Department Information Exchange (EDIE) guidelines) who are identified in emergency departments and psychiatric emergency departments as in need of substance use services and/or interventions. The primary reason for presenting at the emergency department is substance use disorder related. From July 22- Jan 23, 187 unique individuals received services.		
					Central City Concern	\$564,303.98 Support People In Treatment And Recovery	"Substance Use Disorder Supportive Housing. Supportive housing is defined as a transitional or permanent housing model that meets guidelines for alcohol-and-drug free housing (ADFC) for individuals in a verifiable program of recovery. Part of the overall housing model is ADFC Supportive Housing & Recovery Support Services: African American is a culturally specific program for African Americans that offers substance use and mental health treatment.			
								Faithbridge Portland	\$32,214.32 Support People In Treatment And Recovery	"Program designed to address the trauma, healing and recovery needs of African American women through a culturally specific application of intensive workshops, one on one coaching, mentorship and short term interventions. In fiscal year 2023, 49 unique individuals received services.
								Holistic Healing Behavioral Healthcare	\$42,351.08 Support People In Treatment And Recovery	Substance Use Disorder Peer Support Services

			Lutheran Community Services Northwest	\$13,566.82 Support People In Treatment And Recovery	Substance Use Disorder Peer Support Services. African Immigrants Refugees contracts with Lutheran in partnerships with refugee-led organizations such as Somali American Council of Oregon, African Holistic Health Organization, African Women's Coalition and many other refugee-led group supporting and leading the community-based outreach to refugee and immigrant communities about addiction and SUD challenges and services. In fiscal year 2023, 1292 unique individuals received peer support services.
			Morrison Child and Family Services	\$150,899.45 Support People In Treatment And Recovery	Parent Mentors is program where mentors work with those families who are State of Oregon Department of Human Services (DHS) Child Welfare involved due to substance use disorder. In fiscal year 2023, 125 unique individuals received services.
			Native American Rehabiliation Association of the Northwest Inc	\$45,675.94 Support People In Treatment And Recovery	SUD Outreach Services. The focus of the project is to increase access to treatment services for high utilizers (as defined by Emergency Department Information Exchange (EDIE) guidelines) who are identified in emergency departments and psychiatric emergency departments as in need of substance use services and/or interventions. The primary reason for presenting at the emergency department is substance use disorder related. From July-Nov 2022, 14 unique individuals received services.
			Project Quest	\$6,201.84 Support People In Treatment And Recovery	"Substance Use Disorder peer services. Quest's Wellness, Integrity, and Sustainable Health (WISH) Program is a multidisciplinary, integrated pain treatment program for Multhomah County residents who are experiencing addiction, mental health, pain, and opioid prescribing difficulties. In fiscal year 2023, 324 unique individuals received services in person or over the phone.
			Volunteers of America Inc	\$49,994.41 Support People In Treatment And Recovery	"Substance User Disorder Supportive Housing. Supportive housing is defined as a transitional or permanent housing model that meets guidelines for alcohol-and-drug free housing (ADFC) for individuals in a verifiable program of recovery. In fiscal year 2023, 74 unique individuals received services.
			Multnomah County	\$70,574.73 Other	Multnomah County program operational costs including wages, printing, and internal services
 			otal Amount Disbursed:	\$1,126,895.46	printing, and internal services
ameson.Baird@douglascou Douglas County tyor.org	FY2023 (07/01/2022-06/30/2023)	\$938,358.69 Ye	es		
			ACTIVE CAMPUS LLC	\$6,067.80 Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
			AMAZON CAPITAL SERVICES INC	\$777.74 Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
			CDW GOVERNMENT INC	\$8,068.21 Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduce opioid drugs smuggled into facility.
			CHRIS TAYLOR	\$172.00 Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicide by opioid overdose.

Baird

JBeckner@co.lincoln.or.us	Lincoln County	FY2023 (07/01/2022-06/30/2023)	\$572,422.28	No		
OV				Total Amount Disbursed:		
s.baugher@newportoregon.g	g Newport City	FY2023 (07/01/2022-06/30/2023)	\$69,707.79	Total Amount Disbursed: No		
				Tatal Amount Diskurs		
barnhartm@co.yamhill.or.us	Yamhill County	FY2023 (07/01/2022-06/30/2023)	\$515,769.70	Total Amount Disbursed: No		
Samoou@co.oumy.or.uS	Surry County		Ψ203,213.22			
barnesd@co.curry.or.us	Curry County	FY2023 (07/01/2022-06/30/2023)	\$269,275.22	Total Amount Disbursed:	\$78,953.36	
				NEGOTIATOR S ASSOCIATION		influence of opioids, threats of suicions by opioid overdose.
				STATES HOSTAGE		training: Topics included recognizing and dealing with people under the
				WESTERN	\$1,841.52 Other Strategies: Training	by opioid overdose. Professional law enforcement
				TAYLOR VIAN	\$172.00 Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicio
				TILLETT		training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicio by opioid overdose.
				DYNAMICS CORPORATIO N TARUN	(Harm Reduction) \$261.50 Other Strategies: Training	the correctional facility to help reduc opioid drugs smuggled into facility. Professional law enforcement
				POLYCASE	\$140.56 Prevent Overdose Deaths And Other Harms (Harm Reduction) \$4,399.43 Prevent Overdose Deaths And Other Harms	Additional surveillance equipment in the correctional facility to help reduc opioid drugs smuggled into facility. Additional surveillance equipment in
				SPECIALIST	(Harm Reduction)	the correctional facility to help reduc opioid drugs smuggled into facility.
				NETWORKS	(Harm Reduction) \$3,824.86 Prevent Overdose Deaths And Other Harms	Additional surveillance equipment in opioid drugs smuggled into facility.
				MOUSER ELECTRONICS	\$163.61 Prevent Overdose Deaths And Other Harms (Harm Reduction) \$16,810.12 Prevent Overdose Deaths And Other Harms	Additional surveillance equipment in the correctional facility to help reduc opioid drugs smuggled into facility. Additional surveillance equipment in
						training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicio by opioid overdose.
				INFORMATION SERVICES, INC. KELLEY BEAN	(Harm Reduction)	the correctional facility to help reduc opioid drugs smuggled into facility. Professional law enforcement
				ETHOS CONSULTING TEAM LLC EXECUTIVE	\$15,220.64 Other Strategies: Training \$6,260.00 Prevent Overdose Deaths And Other Harms	Professional law enforcement training: Topics included opioid awareness and dealing personally with opioids. Additional surveillance equipment in
				EIS INTERMEDIAT E HOLDINGS LLC	\$4,500.00 Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduc opioid drugs smuggled into facility.
				DELL MARKETING LP	\$5,987.52 Prevent Overdose Deaths And Other Harms (Harm Reduction)	Additional surveillance equipment in the correctional facility to help reduc opioid drugs smuggled into facility.
				DAWN ZARBANO	\$261.50 Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicic by opioid overdose.
				CRAIG KINNEY	\$172.00 Other Strategies: Training	Professional law enforcement training: Topics included recognizing and dealing with people under the influence of opioids, threats of suicic by opioid overdose.
					(Harm Reduction)	the correctional facility to help reduc opioid drugs smuggled into facility.

David

Michael

Steve

Jennifer

Barnes

Barnhart

Baugher

Beckner

5412473299

503-474-4119

5415740615

541-270-3959

						Total Amount Disbursed:		
Berry	Mariane	541.552.2015	mariane.berry@ashland.or.u Ashland City s	FY2023 (07/01/2022-06/30/2023)	\$104,588.19	No		
						Total Amount Disbursed:		
Blaine	Eric	541-517-0423	eric.blaine@CrookCountyOR Crook County	FY2023 (07/01/2022-06/30/2023)	\$162,110.00	No		
			.gov					
Blanchard	Shawn	503-842-3439	Shawn.Blanchard@tillamook Tillamook County	FY2023 (07/01/2022-06/30/2023)	\$339,196.02	Total Amount Disbursed: No		
			county.gov	· · · ·				
						Total Amount Disbursed:		
Bodway	David	5036254248	BODWAYD@SHERWOOD Sherwood City OREGON.GOV	FY2023 (07/01/2022-06/30/2023)	\$52,915.09	No		
						Total Amount Disbursed:		
Boone	Jake	5419425501	acm@cottagegrove.org Cottage Grove City	FY2023 (07/01/2022-06/30/2023)	\$27,838.07	No		
						Total Amount Disbursed:		
Breithaupt	Lauren	5037426032	lbreithaupt@westlinnoregon. West Linn City gov	FY2023 (07/01/2022-06/30/2023)	\$58,461.58	No		
			go.					
Brewer	Nancy	5412584202	nbrewer@ci.lebanon.or.us Lebanon City	FY2023 (07/01/2022-06/30/2023)	\$119,419.26	Total Amount Disbursed: No		
						Total Amount Disbursed:		
Brown	Susan	503-618-2276	susan.brown@greshamorego Gresham City	FY2023 (07/01/2022-06/30/2023)	\$359,130.99	No		
			n.gov					
Brubaker	Stacy	15417747878	brubaksj@jacksoncounty.org Jackson County	FY2023 (07/01/2022-06/30/2023)	\$1,346,585.67	Total Amount Disbursed: Yes		
	Stacy	13411141010	brubakaj@jacksoncounty.org Jackson County	1 12023 (01/01/2022-00/30/2023)	φ1,340,303.07			Dellars said as arread for the land
						D'Amore Law Group PC	\$14,922.24 Legal Fees	Dollars paid as agreed for the legal fees for both the Janssen Settlement and the Distributors allocations.
						Asante	\$9,999.90 Expansion Of Warm Hand-Off Programs And Recovery Services	These dollars pay for a social worker in the local hospital for all individuals admitted to the hospital for OUD related conditions, regardless of which unit in the hospital they are
						KOBI NBC Channel 5	\$21,000.00 Prevention Programs	admitted to. Contracted with local NBC station in collaboration with Josephine County for the "If not now, when?" Campaign
						Total Amount Disbursed:	\$45,922.14	
Brucker	Cathy	503.539.2407	finance@ci.gladstone.or.us Gladstone City	FY2023 (07/01/2022-06/30/2023)	\$44,517.55	No		
2	<u>.</u>				<b>*</b> 10 1 0 10 <b>F</b>	Total Amount Disbursed:		
Burgess	Shelley	5419631001	sburgess@union-county.org Union County	FY2023 (07/01/2022-06/30/2023)	\$131,842.57	No		
						Total Amount Disbursed:		
Burke	Kristin	503-846-4563	kristin_burke@washingtonco Washington County untyor.gov	FY2023 (07/01/2022-06/30/2023)	\$3,406,117.23	Yes		
			uniyor.dov			Fidelity National Title	\$2,572,360.00 Expansion Of Warm Hand-Off Programs And Recovery Services	Funds were used to assist in the purchase of a building that will be the future home of the Washington County Center for Addictions Triage and Treatment. This is a shovel-read project that will add a variety of engagement and treatment services for community members who struggli with opioid and other substance use. This is the first of two buildings being purchased. We have the architectura design completed and are currently working with a general contractor to begin the construction mgmt.
						D'Amore Law Group Total Amount Disbursed:	\$26,414.41 Legal Fees \$2,598,774.41	Legal fees associated with the opioid settlement.
Butsch	Gloria	5033668227	gbutsch@sthelensoregon.go St. Helens City	FY2023 (07/01/2022-06/30/2023)	\$74,027.06	Yes		
			v			Wire Works	\$13,542.07 Other Strategies: First Responders	Support K9 program for crisis
						Adlerhorst	\$12,930.00 Other Strategies: First Responders	response Support K9 program for crisis
						International Gillespie	\$1,520.00 Other Strategies: First Responders	response Support K9 program for crisis
						Graphics Total Amount Disbursed:	\$27,992.07	response
	Christena	541-523-8209	ccook@bakercountyor.gov Baker County	FY2023 (07/01/2022-06/30/2023)	\$174,293.37	Yes		

								Legacy Ford Lincoln Mercury	\$49,865.00 Connect People Who Need Help To The Help They Need (Connections To Care)	Provide transportation to treatment for at risk youth.
								Church of the Nazarene	\$300.00 Other Strategies: Training	Rented space for training session.
-						** *** *** **		ount Disbursed:	\$50,165.00	
Соре	Christopher	5038235802	christopher.cope@portlandor F egon.gov	Portland City	FY2023 (07/01/2022-06/30/2023)	\$3,022,120.39	No			
							Total Amo	ount Disbursed:		
Crager	Rick	541-766-6246	rick.crager@co.benton.or.us E	Benton County	FY2023 (07/01/2022-06/30/2023)	\$373,301.37	Yes			
								Cardinal Health 112	\$31,122.00 Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	Purchased 700 (1,400 doses) of Narcan (nasal naloxone) for community distribution.
								Days Inn/Daystop	\$500.56 Support People In Treatment And Recovery	Wrap around support for patients in treatment and recovery
								Albertsons	\$11.99 Support People In Treatment And Recovery	Wrap around support for patients in treatment and recovery
								ount Disbursed:	\$31,634.55	a oddinonic and robortory
Cuellar-Smith	Jennifer	5034342350	jennifer.cuellar@mcminnville M oregon.gov	AcMinnville City	FY2023 (07/01/2022-06/30/2023)	\$175,460.64	No			
							Total Amo	ount Disbursed:		
DOJ	Oregon	9716731880	OpioidSettlementReporting A @doj.state.or.us	Astoria City	FY2023 (07/01/2022-06/30/2023)	\$0.00	No			
							Total Amo	ount Disbursed:		
DOJ	Oregon	9716731880	OpioidSettlementReporting C @doj.state.or.us	Central Point City	FY2023 (07/01/2022-06/30/2023)	\$0.00	No			
							Total Amo	ount Disbursed:		
DOJ	Oregon	9716731880	OpioidSettlementReporting C @doj.state.or.us	Cornelius City	FY2023 (07/01/2022-06/30/2023)	\$0.00	No			
							Total Amo	ount Disbursed:		
DOJ	Oregon	9716731880	OpioidSettlementReporting H @doj.state.or.us	Happy Valley City	FY2023 (07/01/2022-06/30/2023)	\$0.00	No			
							Total Amo	ount Disbursed:		
DOJ	Oregon	9716731880	OpioidSettlementReporting F @doj.state.or.us	Hillsboro City	FY2023 (07/01/2022-06/30/2023)	\$0.00	No			
							Total Amo	ount Disbursed:		
DOJ	Oregon	9716731880	OpioidSettlementReporting & @doj.state.or.us	Klamath Falls City	FY2023 (07/01/2022-06/30/2023)	\$0.00	No			
								ount Disbursed:		
DOJ	Oregon	9716731880	OpioidSettlementReporting F @doj.state.or.us	Prineville City	FY2023 (07/01/2022-06/30/2023)	\$0.00	No			
							Total Amo	ount Disbursed:		
DOJ	Oregon	9716731880	OpioidSettlementReporting F @doj.state.or.us	Redmond City	FY2023 (07/01/2022-06/30/2023)	\$0.00	No			
							Total Amo	ount Disbursed:		
DOJ	Oregon	9716731880	OpioidSettlementReporting T @doj.state.or.us	Figard City	FY2023 (07/01/2022-06/30/2023)	\$0.00	No			
								ount Disbursed:		
Deems	Tyler	5038261079	tdeems@ci.sandy.or.us S	Sandy City	FY2023 (07/01/2022-06/30/2023)	\$33,209.86	No			
2						Ar		ount Disbursed:		
Denham	Diana	5414097148	ddenham@co.linn.or.us L	inn County	FY2023 (07/01/2022-06/30/2023)	\$685,285.01	Yes	Dana Frenchko	\$10,564.10 Connect People Who Need Help To The Help	Hired full-time clinician for community
								Northside Ford	They Need (Connections To Care) \$32,523.15 Connect People Who Need Help To The Help	outreach Purchased vehicle for outreach to
								Truck Sales Inc	They Need (Connections To Care)	rural communities
								Various ount Disbursed:	\$1,687.76 Administrative Costs (5% cap) \$44,775.01	Program supplies & admin support
Dilbeck	Kelly	503-905-3513	kdilbeck@orcity.org 0	Dregon City city	FY2023 (07/01/2022-06/30/2023)	\$118,403.18	Yes		• • •	

Sigma \$30,362.00 Other Strategies: First Responders First responders work with people Wellness, LLC who have experienced direct trauma, but they also experience direct trauma themselves. Sigma Tactical Wellness specializes in assessing the physical wellbeing of first responders whose number one leading cause of death is heart disease. By participating in a comprehensive screening, those who may not know they are susceptible to heart disease can take preventative measures to correcting this condition and promote a more health wellbeing. Total Amount Disbursed: \$30,362.00 DuBois Lorinda 541-473-5183 lorinda.dubois@malheurco.o Malheur County FY2023 (07/01/2022-06/30/2023) \$183,147.17 No rg Total Amount Disbursed: 5035886130 jeggleston@cityofsalem.net Salem City Eggleston Josh FY2023 (07/01/2022-06/30/2023) \$1,111,815.76 Yes \$568.80 Naloxone Or Other FDA-Approved Drug To Fire/EMS Naloxone Bound Tree Medical Reverse Opioid Overdoses \$102.23 Administrative Costs (5% cap) City of Salem Banking and Investment Fees Total Amount Disbursed: \$671.03 Elder Lindsay 503-397-7225 lindsay.elder@columbiacoun Columbia County FY2023 (07/01/2022-06/30/2023) \$368,801.76 Yes tvor.gov D'Amore Law \$3,695.53 Legal Fees Legal Fees Group Total Amount Disbursed: \$3,695.53 Gassner Alexa 5414752449 Jefferson County FY2023 (07/01/2022-06/30/2023) \$157,391.74 agassner@jeffco.net No Total Amount Disbursed \$145,538.53 Greg 503-623-8173 hansen.greg@co.polk.or.us Polk County FY2023 (07/01/2022-06/30/2023) lansen Yes Polk County \$145,538.53 Prevention Programs Prevention Programs within our Behavioral Behavioral Health Department. Health Includes prevention, crisis, first responders etc. Total Amount Disbursed: \$145,538.53 rharker@cityofroseburg.org Roseburg City Harker D Ron 5414926710 FY2023 (07/01/2022-06/30/2023) \$232,705,96 No **Total Amount Disbursed:** 15039923263 mhenderson@forestgrove- Forest Grove City FY2023 (07/01/2022-06/30/2023) \$92,127.19 Henderson Melissa No or.gov **Total Amount Disbursed:** Hudson Don 5036913050 dhudson@tualatin.gov Tualatin City FY2023 (07/01/2022-06/30/2023) \$56,673.98 No Total Amount Disbursed: Jones Debby 5415062673 debbyj@co.wasco.or.us Wasco County FY2023 (07/01/2022-06/30/2023) \$155.114.96 Yes Light House \$4,250.00 Other Strategies: First Responders Purchased a fentanyl testing machine Technology to assist first responders as well as peer recovery mentors to test drugs for fentanyl. \$4,250.00 Total Amount Disbursed: Joshua 9713935610 jkam@beavertonoregon.gov Beaverton City FY2023 (07/01/2022-06/30/2023) \$354,664.98 No ίam Total Amount Disbursed: Katko Keith 5035701516 katko@ci.wilsonville.or.us Wilsonville City FY2023 (07/01/2022-06/30/2023) \$50,529.63 No Total Amount Disbursed: Nancy 541 966 0236 nancy.kerns@ci.pendleton.or Pendleton City FY2023 (07/01/2022-06/30/2023) \$132,684.77 No erns .us **Total Amount Disbursed:** 5032660635 kytolae@canbyoregon.gov Canby City FY2023 (07/01/2022-06/30/2023) \$64 695 00 Kvtola Fric No Total Amount Disbursed: ane Savannah 5412786213 savannah.lane@umatillacou Umatilla County FY2023 (07/01/2022-06/30/2023) \$366.983.88 No nty.gov Total Amount Disbursed: Lutz Kymala 541-323-8522 klutz@bendoregon.gov Bend City FY2023 (07/01/2022-06/30/2023) \$355,862.96 No **Total Amount Disbursed:** Madruga Cortney 503-635-0225 eosoinach@ci.oswego.or.us Lake Oswego City FY2023 (07/01/2022-06/30/2023) \$220,089.65 Yes City of Lake \$129,108.98 Other Strategies: First Responders Reimburse Lake Oswego Police Department for Behavioral Health Oswego staff member Total Amount Disbursed: \$129,108.98 Martinez Shawn 541-474-5234 smartinez@josephinecounty. Josephine County FY2023 (07/01/2022-06/30/2023) \$623,150.81 Yes aov

						KOBI Comon Thread Consulting Verde	\$28,000.00 Prevent Misuse Of Opioids \$27,300.00 Prevent Misuse Of Opioids \$856.00 Prevent Misuse Of Opioids	Media Campaign Contracted to help plan develop and implement an Opioid summit. Drug disposal bags purchased
						Environmental D'Amore Law	\$6,052.60 Legal Fees	Legal fees
						Group Sperso Marketing	\$3,245.00 Prevent Misuse Of Opioids	3,500 Medi-bags printed with Opioid misuse information to be distributed at Grants Pass pharmacy with all prescriptions handed out.
						staffin	\$1,592.08 Prevent Misuse Of Opioids	School Outreach Officers integrated in schools to provide school based strategies.
						Ray's Print Shop	\$93.75 Prevent Over-Prescribing And Ensure Appropriat Prescribing And Dispensing Of Opioids	
						Josephine County	\$14,536.00 Prevent Misuse Of Opioids	Funds to pay for security, food, venue
						Josephine County	\$6,147.27 Other Strategies: Training	Provided training to a group of staff and community members attending national Rx summit for training. Funds paid for airline, per diem, lodging and transportation. Using information from the national training to better plan for local Opioid Summit
Matthews	Ryan	15033612670	RMatthews@co.marion.or.us Marion County	FY2023 (07/01/2022-06/30/2023)	\$1,568,999.84	Total Amount Disbursed: No	\$87,822.70	
					•••••••			
Miller	Turdle	544 602 0447			¢4.040.475.44	Total Amount Disbursed:		
Miller	Twylla	541-682-8417	tmiller@eugene-or.gov Eugene City	FY2023 (07/01/2022-06/30/2023)	\$1,040,475.14	No		
Mitton	Eric	5417742024	eric.mitton@cityofmedford.or Medford City	FY2023 (07/01/2022-06/30/2023)	\$586,627.09	Total Amount Disbursed: Yes		
	Elic	5417742024	g	F12023 (07/01/2022-00/30/2023)	\$380,027.09			0.1.11
						KOBI	\$30,000.00 Prevent Misuse Of Opioids	Opioid awareness campaign focused on education and prevention.
								https://kobi5.com/category/features/if- not-now-when/
						Total Amount Disbursed:	\$30,000.00	
Moody	Christine	541-682-3766	Christine.Moody@lanecount Lane County vor.gov	FY2023 (07/01/2022-06/30/2023)	\$1,936,760.18	No		
						Total Amount Disbursed:		
Mueller	Erich	5036747231	erich.mueller@troutdaleoreg Troutdale City	FY2023 (07/01/2022-06/30/2023)	\$33,912.31	Yes		
			on.gov			Multnomah County Sheriffs Office	\$33,912.31 Connect People Who Need Help To The Help They Need (Connections To Care)	IGA with MCSO including The Hope team collaborates with service providers to assist vulnerable community members, experiencing houselessness, on a daily basis to ensure their fundamental needs are being addressed.
					4570 507 00	Total Amount Disbursed:	\$33,912.31	
Noel	Vickie	541-883-4202	vnoel@co.klamath.or.us Klamath County	FY2023 (07/01/2022-06/30/2023)	\$579,527.86	Yes ORW Architecture Inc	\$579,527.86 Expansion Of Warm Hand-Off Programs And Recovery Services	Architectural Services
Olaan	Melissa	E44000004E		EV2022 (07/04/2022 06/20/2022)	¢05 075 00	Total Amount Disbursed:	\$579,527.86	
Olson	weilssa	5412698915	molson@coosbayor.gov Coos Bay City	FY2023 (07/01/2022-06/30/2023)	\$95,675.86	No		
Osborne	Michael	5037867533	oshornem@milwoukieoregon_Milwoukie City	FY2023 (07/01/2022-06/30/2023)	\$79,649.18	Total Amount Disbursed:		
	WICHAEI	3037007333	osbornem@milwaukieoregon Milwaukie City .gov	1 12023 (01/01/2022-00/30/2023)	<i>\$13,043.10</i>	City of Milwaukie	\$29,321.16 Connect People Who Need Help To The Help They Need (Connections To Care)	Reimburse City of Milwaukie for Behavior Health Specialist Glen
						City of Milwaukie	\$1,466.06 Administrative Costs (5% cap)	Sucharter Health Operating Labor. 5% admin markup for support of Behavior Health Specialist.
						Total Amount Disbursed:	\$30,787.22	Benavior Health Specialist.
Ott	Kari	5415736151	kott@opgcpa.com Ontario City	FY2023 (07/01/2022-06/30/2023)	\$68,297.39	No		
						Total Amount Disbursed:		
Patterson	Sheri	5413876824	sheri.patterson@hoodriverco Hood River County unty.gov	<pre>// FY2023 (0//01/2022-06/30/2023)</pre>	\$129,805.40	Yes Amazon Capital Services	\$362.89 Prevention Programs	nitrile gloves for Rescue Kits (50 pairs) - SAMHSA Opioid Overdose Prevention Toolkit Statesy #3 (Ensure ready access to naloxone) – components for 1000 Opioid Rescue Kits

\$44.95 Prevention Programs	sterile wipes for Rescue Kits (5 cases) - SAMHSA Opioid Overdose Prevention Toolkit Stategy #3 (Ensure ready access to naloxone) components for 1000 Opioid Rescue Kits
\$684.05 Prevention Programs	Belinda, Nubia, Nancy, Kathy 04/01 04/15 personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County
\$1,094.77 Prevention Programs	Belinda, Nubia, Ariana, Kelsey, Nancy, Kathy 05/01 – 05/15 – personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County
\$935.99 Prevention Programs	Belinda, Nubia, Ariana, Kelsey, Nancy, Kathy 06/01 – 06/15 – personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County
\$4,327.00 Prevention Programs	Opioid Rescue Kit pouches (1000) SAMHSA Opioid Overdose Prevention Toolkit Stategy #3 (Ensure ready access to naloxone) components for Opioid Rescue Kits
\$20,251.83 Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	300 Naloxone Nasal Sprays for Rescue Kits (1 of 3) – – SAMHSA Opioid Overdose Prevention Toolkit Stategy #3 (Ensure ready access to naloxone) – components for 1000 Opioid Rescue Kits
\$4,726.83 Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	69 Naloxone Nasal Sprays for Rescue Kits (3 of 3) SAMHSA Opioid Overdose Prevention Toolkit Stategy #3 (Ensure ready access to naloxone) components for 1000 Opioid Rescue Kits
\$1,144.11 Prevention Programs	Fentanyl' billboard monthly pmt (prorated 1st month of 20 month campaign) – awareness and education media campaign to raise public awareness of harm
\$1,200.00 Prevention Programs	June 2023 Opioid mthly billboard rental pmt (2 of 20) awareness and education media campaign to raise public awareness of harm
\$653.80 Prevention Programs	caribiners for Rescue Kits (71 sets of 10) SAMHSA Opioid Overdose Prevention Toolkit Stategy #3 (Ensure ready access to naloxone) components for 1000 Opioid Rescue Kits
\$492.48 Prevention Programs	Belinda, Nubia, Ariana, Kelsey, Nancy, Kathy 04/16 – 04/30 – personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County
	\$684.05 Prevention Programs         \$1,094.77 Prevention Programs         \$935.99 Prevention Programs         \$4,327.00 Prevention Programs         \$20,251.83 Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses         \$4,726.83 Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses         \$1,144.11 Prevention Programs         \$1,200.00 Prevention Programs         \$653.80 Prevention Programs

							wages Hood River County Prevention Department	\$1,137.23 Prevention Programs	Belinda, Nubia, Ariana, Kelsey, Nancy, Kathy 05/16 – 05/31 – personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County
							wages Hood River County Prevention Department	\$1,150.12 Prevention Programs	Belinda, Nubia, Ariana, Kelsey, Nancy, Kathy 06/16 – 06/30 – personnel costs for Opioid awareness and education campaign, Opioid Rescue Kit education / naloxone training, messaging / presentations on services / resources in Hood River County
							McKesson Medical	\$20,251.83 Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	300 Naloxone Nasal Sprays for Rescue Kits (2 of 3) SAMHSA Opioid Overdose Prevention Toolkit Stategy #3 (Ensure ready access to naloxone) components for 1000 Opioid Rescue Kits
							McKesson Medical	\$15,525.00 Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	231 Naloxone Nasal Sprays for Rescue Kits (3 of 3) — – SAMHSA Opioid Overdose Prevention Toolkit Stategy #3 (Ensure ready access to naloxone) – components for 1000 Opioid Rescue Kits
							Amazon Capital Services	\$450.80 Prevention Programs	Shield barrier valves for Naloxone Rescue Kits SAMHSA Opioid Overdose Prevention Toolkit Stategy #3 (Ensure ready access to naloxone) components for 1000 Opioid Rescue Kits
							Hood River County	\$6,490.27 Administrative Costs (5% cap)	Thank you.
							Administration nount Disbursed:	\$80,923.95	
Rajkovich	Heather	541-962-1316	hrajkovich@cityoflagrande.or La Grande City q	FY2023 (07/01/2022-06/30/2023)	\$102,334.60	No			
			Ч						
Rowley	James	15414506025	jrowley@grantspassoregon.g Grants Pass City	FY2023 (07/01/2022-06/30/2023)	\$310,230.86	Yes	nount Disbursed:		
			OV				Pronto Print	\$325.36 Prevent Misuse Of Opioids	Brochures - Educational materials
						Total Am	ount Disbursed:	\$325.36	regarding Opioid use
Simms	Megan	5413967730	treasurer@co.coos.or.us Coos County	FY2023 (07/01/2022-06/30/2023)	\$589,103.12	Yes	Bay Area First Step	\$170,000.00 Support People In Treatment And Recovery	Renovations to OUD Housing and a vehicle for transportation of OUD individuals.
							Bay Area First Step	\$118,000.00 Support People In Treatment And Recovery	Peer mentor position and crisis housing.
						Total Am	nount Disbursed:	\$288,000.00	nouong.
Smallman	Cheryl	5413227449	cheryl.smallman@deschutes Deschutes County .org	FY2023 (07/01/2022-06/30/2023)	\$908,924.00	No			
						Total Am	ount Disbursed:		
Smith	Byron	5415675521	bsmith@hermiston.or.us Hermiston City	FY2023 (07/01/2022-06/30/2023)	\$48,080.62	No	iount Disbursed.		
						Total Am	ount Disbursed:		
Steele	Monica	5033383609	msteele@clatsopcounty.gov Clatsop County	FY2023 (07/01/2022-06/30/2023)	\$500,546.34	Yes	iount Disbursed.		
							D' Amore Law	\$6,508.37 Legal Fees	
							Group ount Disbursed:	\$6,508.37	
Stephens	Tina	541-766-6990	Tina.Stephens@corvallisore Corvallis City	FY2023 (07/01/2022-06/30/2023)	\$249,980.14	Yes		÷.,	
			gon.gov				Willamette Valley First Responder Chaplains	\$13,000.00 Other Strategies: First Responders	
							AirBnb	\$838.25 Other Strategies: Training	Lodging for training
							NEP Fundraining	\$900.00 Other Strategies: Training	
							Events Seashore Inn	\$167.91 Other Strategies: Training	Lodging for training
							Seashore Inn Saltline Hotel	\$178.88 Other Strategies: Training	Lodging for training
							Seashore Inn Saltline Hotel River Inn Hotel	\$178.88 Other Strategies: Training \$312.76 Other Strategies: Training	
							Seashore Inn Saltline Hotel	\$178.88 Other Strategies: Training	Lodging for training

						Chaplains		
						Willamette Valley First Responder	\$400.00 Other Strategies: First Responders	Peer support training
						Chick-Fil-A	\$12.08 Other Strategies: First Responders	Meal associated with the sleep recovery class in item 4.
						www.chiefleader ship.com	\$200.00 Other Strategies: First Responders	A class related to PTSD in the fire service and how to sleep better for better health related to PTSD. It's also related to the City's Peer Suppor program, which supports firefighter mental health.
						Inc Bound Tree Medical LLC	Reverse Opioid Overdoses \$371.92 Other	Opioid overdose kits
						overtime Cardinal Health,	\$1,402.38 Naloxone Or Other FDA-Approved Drug To	Naloxone
ager	Jeanna	5419177521	net	F Y 2023 (07/01/2022-06/30/2023)	ψ∠∠4,1 04.9Z	Employee	\$7,030.78 Prevent Misuse Of Opioids	Prevention & public education.
ager	Jeanna	5419177521	ieanna veager@citvofalhanv_Alhanv_Citv	FY2023 (07/01/2022-06/30/2023)	\$224,734.92	Total Amount Disbursed: Yes	\$152,247.00	
								training programs for both staff and students. These programs aim to equip our educators with the skills to identify early signs of substance misuse and intervene effectively. Furthermore, students undergo training to better un
			.gov			Newberg Dundee school district	\$152,247.00 Prevent Misuse Of Opioids	The district has proactively channelec its opioid funding towards comprehensive efforts to combat drug misuse and enhance safety within our educational community. 1. Staff and Student Anti-Drug Training: A significant portion of the funds is being invested in specialized
orthey	Will	5035371256	will.worthey@newbergoregon Newberg City	FY2023 (07/01/2022-06/30/2023)	\$152,247.00	Total Amount Disbursed: Yes		
bod	Tim	5038563413	woodt@keizer.org Keizer City	FY2023 (07/01/2022-06/30/2023)	\$72,222.25	No		
						Total Amount Disbursed:		
ine	Martha	5037510146	mwine@ci.monmouth.or.us Monmouth City	FY2023 (07/01/2022-06/30/2023)	\$22,438.89	Total Amount Disbursed: No		
	5			· · · · · · · · · · · · · · · · · · ·	,			
ilson	Angie	5419932518	awilson@ci.the-dalles.or.us The Dalles City	FY2023 (07/01/2022-06/30/2023)	\$75,809.07	Total Amount Disbursed: No	\$28,444.14	
illiams	Patrick	9713255392	pwilliams@clackamas.us Clackamas County	FY2023 (07/01/2022-06/30/2023)	\$2,842,405.77	Yes D'Amore Law Group	\$28,444.14 Legal Fees	Additional 2% fee agreement for settlement administrator
						Bound Tree <u>Medical</u> Total Amount Disbursed:	\$468.00 Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses \$1,686.68	Naloxone
						Dallas Pill Box	\$1,218.68 Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	Naloxone
ard	Cecilia	503-831-3505	cecilia.ward@dallasor.gov Dallas City	FY2023 (07/01/2022-06/30/2023)	\$60,555.73	Total Amount Disbursed: Yes		
ırley	Anthony	5039825211	tony.turley@ci.woodburn.or.u Woodburn City s	FY2023 (07/01/2022-06/30/2023)	\$13,045.81	No		
						Total Amount Disbursed:	\$20,928.09	
						Costs-Training		First Responder Psychology course, in order to act as a resource to department first responders.
						Clackamas Fire Department Staff Payroll	\$868.26 Other Strategies: Training	Payroll costs associated with Peer Support Team members attending a
						First Responder Courtyard	\$945.00 Other Strategies: Training \$741.78 Other Strategies: Training	Lodging for training
						Timothy W. Dietz	\$500.00 Other Strategies: Training	
						Gabe Gurule Madison Brink	\$270.00 Other Strategies: Training \$738.75 Other Strategies: Training	
						Stephen Williams	\$382.50 Other Strategies: Training	
						Justice Training Commission		
						Josh Zessin WA St Criminal	\$67.00 Other Strategies: Training \$700.00 Other Strategies: Training	

							Total Ar	CIT International	\$855.00 Other Strategies: First Responders	Crisis Intervention Team training with the basic goals of: (1) Developing the most compassionate and effective crisis response system that is the least intrusive in a person's life, and (2) To help persons with mental disorders and/or addictions access medical/mental health treatment rather than place them in the criminal justice system due to illness related behaviors.
7	Kathleen	503-874-2203		011	EV(0000 (07/04/0000 00/00/0000)	\$29,228.32	Yes	nount Disbursed:	\$10,272.16	
Zaragoza	Kathleen	503-874-2203	kzaragoza@silverton.or.us	Silverton City	FY2023 (07/01/2022-06/30/2023)	\$29,228.32	Yes	Tritech	#00.00 Other	This was for further download
								Forensics	\$29.00 Other	This was for fentanyl seals.
								Amazon Capital	\$22.39 Other	Drug Scale for Police personnel
								Services	\$22.00 Guidi	
								Nartec Inc	\$199.21 Other Strategies: First Responders	Amphetamine /heroin opiates test ampules (50 each)
								Coro Medical LLC	\$540.00 Other Strategies: First Responders	Zoll Cpr-D padz (3) to provide ability to swith with EMS services.
								Coro Medical LL>	\$10,740.00 Other Strategies: First Responders	AED units to provide equipment for police vehicles with EMS compatibility.
							Total Ar	nount Disbursed:	\$11,530.60	· · · · ·
Ince	Kevin	541-676-5615	kince@co.morrow.or.us	Morrow County	FY2023 (07/01/2022-06/30/2023)	\$49,367.83	No			
							Total Ar	nount Disbursed:		
Mason	Robert	503-838-1214	rmason@ci.independence.or .us	Independence City	FY2023 (07/01/2022-06/30/2023)	\$25,676.64	No			
							Total Ar	nount Disbursed:		



#### CURRENT AS OF 10/31/2023 - AS REPORTED BY SUBDIVISIONS. Oregon Department of Justice

Subdivision	Reporting Period	Success Story
Albany City		
	FY2023 (07/01/2022-06/30/2023)	
Ashland City		
	FY2023 (07/01/2022-06/30/2023)	
		Nothing was spent this fiscal year 2023. We have started expending the
Astoria City	EV(2022 (07/04/0222 00/02/0222)	
	FY2023 (07/01/2022-06/30/2023)	Astoria reallocated funds to their county.
Baker County		
	FY2023 (07/01/2022-06/30/2023)	
Beaverton City	EV(2022 (07/04/0222 00/02/0222)	
	FY2023 (07/01/2022-06/30/2023)	
Bend City		
	FY2023 (07/01/2022-06/30/2023)	
		No funds were utilized during FY23. Items have been budgeted in FY24/25
Benton County		
	FY2023 (07/01/2022-06/30/2023)	Support People in Treatment and Recovery: Benton County Substance Use
Canby City		
	FY2023 (07/01/2022-06/30/2023)	
		this is all cash receipts entered as "opioid settlement"
Central Point Ci		
	FY2023 (07/01/2022-06/30/2023)	Reallocated to county
Clackamas Cou	ntv	
	FY2023 (07/01/2022-06/30/2023)	
Clatsop County		
	FY2023 (07/01/2022-06/30/2023)	These were unbudgeted funds during FY 2022-2023. Program and staff
Columbia Count	tv	
	FY2023 (07/01/2022-06/30/2023)	
Coos Bay City	EX(2000 (27/04/2000 20/20/2020)	
	FY2023 (07/01/2022-06/30/2023)	
Coos County		
,	FY2023 (07/01/2022-06/30/2023)	
Cornelius City		
	FY2023 (07/01/2022-06/30/2023)	Reallocated to county.
Corvallis City		
,	FY2023 (07/01/2022-06/30/2023)	
Cottage Grove (		
	FY2023 (07/01/2022-06/30/2023)	We haven't hudgeted these funds for expenditure yet: we're trying to huild
Crook County		We haven't budgeted these funds for expenditure yet; we're trying to build
Crook County		

FY2023 (07/01/2022-06/30/2023)

#### Curry County

FY2023 (07/01/2022-06/30/2023)

#### Dallas Citv

FY2023 (07/01/2022-06/30/2023) **Deschutes County** FY2023 (07/01/2022-06/30/2023) None **Douglas County** FY2023 (07/01/2022-06/30/2023) Eugene City FY2023 (07/01/2022-06/30/2023) Forest Grove City FY2023 (07/01/2022-06/30/2023) Gladstone City FY2023 (07/01/2022-06/30/2023) Grants Pass City FY2023 (07/01/2022-06/30/2023) Gresham City FY2023 (07/01/2022-06/30/2023) Happy Valley City FY2023 (07/01/2022-06/30/2023) Reallocated to county. Hermiston City FY2023 (07/01/2022-06/30/2023) We are working on a regional collaborative program involving Umatilla County Hillsboro City FY2023 (07/01/2022-06/30/2023) Reallocated to county. Hood River County FY2023 (07/01/2022-06/30/2023) Independence City FY2023 (07/01/2022-06/30/2023) Jackson County FY2023 (07/01/2022-06/30/2023) Over the next fiscal year, we hope to use our most recent Community Health Jefferson County FY2023 (07/01/2022-06/30/2023) Josephine County FY2023 (07/01/2022-06/30/2023) Josephine County held an Opioid Summit that was attended by 125 Keizer City FY2023 (07/01/2022-06/30/2023) Klamath County

The vast majority of folks involved in our county criminal justice system (adult

FY2023 (07/01/2022-06/30/2023)

We are building the KCR residential treatment home for OYA probation and

#### Klamath Falls City

FY2023 (07/01/2022-06/30/2023)

	FY2023 (07/01/2022-06/30/2023)	
		Reallocated to county.
La Grande City		
	FY2023 (07/01/2022-06/30/2023)	
Lake Oswego C	it.	
Lake Oswego C	FY2023 (07/01/2022-06/30/2023)	
Lane County		
	FY2023 (07/01/2022-06/30/2023)	
Lebanon City		
	FY2023 (07/01/2022-06/30/2023)	
Lincoln Country		
Lincoln County	FY2023 (07/01/2022-06/30/2023)	
	1 12023 (01/01/2022-00/30/2023)	
Linn County		
,	FY2023 (07/01/2022-06/30/2023)	
		Funding from the opioid settlement has allowed Linn County Alcohol and
Malheur County		
	FY2023 (07/01/2022-06/30/2023)	
Marion County	FY2023 (07/01/2022-06/30/2023)	
	F 12023 (07/01/2022-06/30/2023)	We did not expend any of the funds in FY2023 but have been working with
McMinnville City	,	
	FY2023 (07/01/2022-06/30/2023)	
Medford City		
	FY2023 (07/01/2022-06/30/2023)	
Milwaukie City		
	FY2023 (07/01/2022-06/30/2023)	I have followed up on over 150 reports and have been on scene assisting
Monmouth City		
	FY2023 (07/01/2022-06/30/2023)	
Morrow County		
	FY2023 (07/01/2022-06/30/2023)	
Multnomah Cou	nty FY2023 (07/01/2022-06/30/2023)	
	F 12023 (07/01/2022-00/30/2023)	Success in funded programs include providing culturally specific mentorship
Newberg City		
,	FY2023 (07/01/2022-06/30/2023)	
		We anticipate further reports as created by our school SRO team soon in the
Newport City		
	FY2023 (07/01/2022-06/30/2023)	
0 1 1 0"		
Ontario City	EV2023 (07/01/2022 06/20/2022)	
	FY2023 (07/01/2022-06/30/2023)	
Oregon City city		
eregen ony ony		

FY2023 (07/01/2022-06/30/2023) In the past 20 years, we have learned how trauma affects both the medical Pendleton City FY2023 (07/01/2022-06/30/2023) Marshalling settlement monies along with other local jurisdictions to fund a Polk County FY2023 (07/01/2022-06/30/2023) Portland City FY2023 (07/01/2022-06/30/2023) Working with City Bureau's to establish programs for spending during FY Prineville City FY2023 (07/01/2022-06/30/2023) Reallocated to county. Redmond City FY2023 (07/01/2022-06/30/2023) Reallocated to county. Roseburg City FY2023 (07/01/2022-06/30/2023) Salem City FY2023 (07/01/2022-06/30/2023) The City of Salem is currently crafting a comprehensive strategy to deploy Sandy City FY2023 (07/01/2022-06/30/2023) Sherwood City FY2023 (07/01/2022-06/30/2023) The City is going to begin to have discussions on the potential use of these Silverton City FY2023 (07/01/2022-06/30/2023) The new AED units have been used in a couple incidents related to an Springfield City FY2023 (07/01/2022-06/30/2023) The City of Springfield is still developing the programs in which these funds St. Helens City FY2023 (07/01/2022-06/30/2023) The Dalles City FY2023 (07/01/2022-06/30/2023) Tigard City FY2023 (07/01/2022-06/30/2023) Reallocated to county. **Tillamook County** FY2023 (07/01/2022-06/30/2023) Troutdale City FY2023 (07/01/2022-06/30/2023) IGA with Multnomah County Sheriff's Office supports Approved Uses of **Tualatin City** FY2023 (07/01/2022-06/30/2023) Umatilla County FY2023 (07/01/2022-06/30/2023) Union County

FY2023	(07/01/2022-06/30/2023)
--------	-------------------------

No expenditure of funds made at this time.

#### Wasco County

FY2023 (07/01/2022-06/30/2023)

We have reached out to the Overdose Response Network for TA for

#### Washington County

FY2023 (07/01/2022-06/30/2023)

Washington County has completed the initial design for our comprehensive

#### West Linn City

FY2023 (07/01/2022-06/30/2023)

#### Wilsonville City

FY2023 (07/01/2022-06/30/2023)

#### Woodburn City

FY2023 (07/01/2022-06/30/2023)

#### Yamhill County

FY2023 (07/01/2022-06/30/2023)



#### CURRENT AS OF 10/31/2023 - AS REPORTED BY SUBDIVISIONS. Oregon Department of Justice

Reporting Period	Category	Amount Disbursed
FY2023 (07/01/2022-06/30/202	23)	
	Administrative Costs (5% cap)	\$9,746.32
	Connect People Who Need Help To The Help They Need (Connections To Care)	\$156,185.72
	Expansion Of Warm Hand-Off Programs And Recovery Services	\$3,161,887.76
	Legal Fees	\$86,037.29
	Naloxone Or Other FDA-Approved Drug To Reverse Opioid Overdoses	\$95,535.35
	Other	\$71,308.64
	Other Strategies: First Responders	\$217,659.34
	Other Strategies: Training	\$32,778.93
	Prevent Misuse Of Opioids	\$265,132.22
	Prevent Overdose Deaths And Other Harms (Harm Reduction)	\$60,549.79
	Prevent Over-Prescribing And Ensure Appropriate Prescribing And Dispensing Of Opioids	\$93.75
	Prevention Programs	\$180,216.72
	Support People In Treatment And Recovery	\$1,344,522.68
		\$5,681,654.51