



# Opioid Settlement Funds for ADPEP Programs

## 2025-2027 Opioid Settlement Budget Estimate

Please fill out this form to inform OHA on whether or not you anticipate that funds from your FY25 (10/01/2024-6/30/2025) budget will need to roll over into FY26 (07/1/2025 – 06/30/2026). Doing so will ensure that the appropriate amount of funds is available at the start of the 2025-2027 biennium. Please send the form to [HPCDP.Community@odhsoha.oregon.gov](mailto:HPCDP.Community@odhsoha.oregon.gov) with your CPL cc'd by March 14, 2025.

County/Organization: \_\_\_\_\_

- I **do not** anticipate having any Opioid Settlement Funds from FY25 roll over into FY26.
- I **do** anticipate having Opioid Settlement Funds from FY25 roll over into FY26. Below is the estimated change:

Initial Budget Submitted:

- FY25 (10/01/2024-6/30/2025): \_\_\_\_\_
- FY26 (07/1/2025 – 06/30/2026): \_\_\_\_\_

New Budget Estimates:

- FY25 (10/01/2024-6/30/2025): \_\_\_\_\_
- FY26 (07/1/2025 – 06/30/2026): \_\_\_\_\_

ADPEP Coordinator: \_\_\_\_\_

ADPEP Fiscal Contact: \_\_\_\_\_

Date: \_\_\_\_\_

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<https://www.oregon.gov/oha/PH/PREVENTIONWELLNESS/excessivealcoholuse>

