

Public Health Division, Health Promotion and Chronic Disease Prevention

County Alcohol and Other Drug Prevention and Education Program (ADPEP) Funding Tables

County ADPEP

1. Please use the Table 1 worksheet to determine the total 24-month funding amount to develop a 23-25 biennial budget.
2. The 24-month budget will include the 23-25 biennial allocation amount, and any unspent funds from the one-time SAPT COVID Relief and American Plan Rescue Act (ARPA) funds that were included in County's amended 2021-2023 agreements.
3. Table 2 lists COVID Relief and APRA totals.
 - a. If your program did not spend the full amount of your core SAPT funding (the amount you were initially awarded before the COVID Relief and ARPA dollars were added to your 21-23 award) by the end of the 21-23 biennium, your program will have the full amount of your COVID Relief and ARPA funds available for the first year of the biennium.
 - b. If your program spent more than the core amount, then the amount you went over will be subtracted from the amount of COVID Relief dollars available to you in the first year of the biennium. COVID Relief dollar amounts are only available for the first fiscal year, while ARPA dollar amounts are available for both years.

Table 1. 23-25 Budget worksheet			
Counties:	23-25 Biennial Core Allocation	+ Unspent 21- 23 COVID Relief + ARPA	= 23-25 Biennial Totals
1. Baker (New Directions NW)	\$ 122,500		
2. Benton	\$ 164,470		
3. Clackamas	\$ 358,750		
4. Clatsop	\$ 122,500		
5. Columbia	\$ 122,500		
6. Coos	\$ 165,501		
7. Crook	\$ 122,500		
8. Curry	\$ 122,500		
9. Deschutes	\$ 201,252		
10. Douglas (ADAPT)	\$ 218,750		
11. Gilliam	\$ 122,500		
12. Grant	\$ 122,500		
13. Harney (Symmetry Care)	\$ 122,500		
14. Hood River	\$ 122,500		

15. Jackson	\$ 358,750		
16. Jefferson (Best Care)	\$ 122,500		
17. Josephine	\$ 310,545		
18. Klamath (KYDC)	\$ 164,500		
19. Lake	\$ 122,500		
20. Lane	\$ 372,252		
21. Lincoln	\$ 122,500		
22. Linn	\$ 202,253		
23. Malheur (Lifeways)	\$ 123,501		
24. Marion	\$ 358,750		
25. Morrow (Community Counseling Services)	\$ 122,500		
26. Multnomah	\$ 648,501		
27. Polk	\$ 164,500		
28. Sherman	\$ 123,501		
29. Tillamook (Tillamook Family Services)	\$ 123,501		
30. Umatilla	\$ 164,500		
31. Union	\$ 123,501		
32. Wallowa (Building Healthy Families)	\$ 123,501		
33. Wasco (Youth Think)	\$ 123,501		
34. Washington	\$ 647,500		
35. Wheeler (Community Counseling Services)	\$ 122,500		
36. Yamhill	\$ 201,252		
37. Highland Haven	\$ 150,000		
County Totals	\$ 7,308,032		

Table 2 describes the amount of funding allocated for each county/community program based on the distribution formula (current funding allocation percentage) used for other SAPT BG funding. County program budgets were amended in 21-23 to include COVID Relief and ARPA amounts.

Table 2. Detailed Funding Allocation of one-time COVID Relief and ARPA funding in SAPT BG

Community Programs:	Current Funding (21-23)	Current Funding Allocation*	COVID Relief^	ARPA^	COVID Relief + ARPA
Baker (New Directions)	\$122,500	1.7%	\$40,673	\$35,127	\$75,800
Clatsop	\$122,500	1.7%	\$40,673	\$35,127	\$75,800
Columbia	\$122,500	1.7%	\$40,673	\$35,127	\$75,800
Crook	\$122,500	1.7%	\$40,673	\$35,127	\$75,800
Curry	\$122,500	1.7%	\$40,673	\$35,127	\$75,800
Gilliam	\$122,500	1.7%	\$40,673	\$35,127	\$75,800
Grant (Community Counseling Solutions)	\$122,500	1.7%	\$40,673	\$35,127	\$75,800
Harney (Symmetry Care)	\$122,500	1.7%	\$40,673	\$35,127	\$75,800
Hood River	\$122,500	1.7%	\$40,673	\$35,127	\$75,800
Jefferson (Best Care)	\$122,500	1.7%	\$40,673	\$35,127	\$75,800
Lake	\$122,500	1.7%	\$40,673	\$35,127	\$75,800
Lincoln	\$122,500	1.7%	\$40,673	\$35,127	\$75,800
Morrow	\$122,500	1.7%	\$40,673	\$35,127	\$75,800
Wheeler	\$122,500	1.7%	\$40,673	\$35,127	\$75,800
Malheur	\$123,501	1.7%	\$41,006	\$35,414	\$76,420
Sherman	\$123,501	1.7%	\$41,006	\$35,414	\$76,420
Tillamook	\$123,501	1.7%	\$41,006	\$35,414	\$76,420
Union	\$123,501	1.7%	\$41,006	\$35,414	\$76,420
Wallowa (Building Healthy Families)	\$123,501	1.7%	\$41,006	\$35,414	\$76,420
Wasco (Mid-Columbia)	\$123,501	1.7%	\$41,006	\$35,414	\$76,420
Highland Haven	\$150,000	2.1%	\$49,804	\$43,013	\$92,817
Benton	\$164,470	2.3%	\$54,608	\$47,162	\$101,770
Klamath (KYDC)	\$164,500	2.3%	\$54,618	\$47,170	\$101,788
Polk	\$164,500	2.3%	\$54,618	\$47,170	\$101,788

Table 2. Detailed Funding Allocation of one-time COVID Relief and ARPA funding in SAPT BG

Community Programs:	Current Funding (21-23)	Current Funding Allocation*	COVID Relief^	ARPA^	COVID Relief + ARPA
Umatilla	\$164,500	2.3%	\$54,618	\$47,170	\$101,789
Coos	\$165,501	2.3%	\$54,951	\$47,457	\$102,408
Deschutes	\$201,252	2.8%	\$66,821	\$57,709	\$124,530
Yamhill	\$201,252	2.8%	\$66,821	\$57,709	\$124,530
Linn	\$202,253	2.8%	\$67,153	\$57,996	\$125,150
Douglas (ADAPT)	\$218,750	3.0%	\$72,631	\$62,727	\$135,357
Josephine	\$310,545	4.2%	\$103,109	\$89,049	\$192,158
Clackamas	\$358,750	4.9%	\$119,115	\$102,872	\$221,986
Jackson	\$358,750	4.9%	\$119,115	\$102,872	\$221,986
Marion	\$358,750	4.9%	\$119,115	\$102,872	\$221,986
Lane	\$372,252	5.1%	\$123,598	\$106,743	\$230,341
Washington	\$647,500	8.9%	\$214,987	\$185,671	\$400,658
Multnomah	\$648,501	8.9%	\$215,320	\$185,958	\$401,278
County Totals	\$7,308,032	100.0%	\$2,426,462	\$2,095,581	\$4,522,043

Table notes:

*Each county's Current Funding Allocation is the percent of the total current funding that each county currently receives (i.e., a county's Current Funding (21-23) divided by the total amount sent out to counties (\$7,308,032)).

^Each county's COVID Relief and ARPA funding amount is calculated by multiplying the county's Current Funding Allocation percentage by the total amounts available for counties for each funding source (COVID Relief=\$2,426,462; ARPA=\$2,095,581).