

<b>2023-2025 Spend Plan for Aid and Assist Services</b>	<b>Obligated</b>	<b>In Contract?</b>
Evaluation (PDES) Community Restoration Annual Report	\$423,100	Yes
Community Restoration Services Northwest Regional Recovery Center (NWRRC), Coos, Lane, Multnomah	\$13,693,769	Yes
HB5525 OSH Transition: Community Navigator Pilot Program (six county sites)	\$6,000,000	Yes
HB5204 Aid and Assist: CMHPS funds to support community restoration services (\$7,500,000)	\$7,500,000	Yes
County Financial Assistance Agreements (CFAA)	\$11,837,789	Yes
<b>Total</b>	<b>\$39,454,658</b>	