



OREGON
HEALTH
AUTHORITY

12/12/2024

2023 Coordinated Care Organization Health-Related Services Spending Highlights

Agenda

1. HRS overview
2. 2023 HRS spending trends
 - ✓ Across CCOs
 - ✓ By CCO
 - ✓ By category
 - ✓ By reported priority population
3. Q&A

HRS basics

Abbreviations

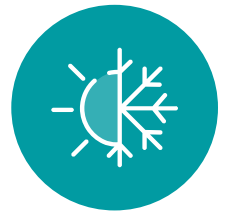
Coordinated care organization	CCO
Health-related services	HRS
Health-related social needs	HRSN
Oregon Health Plan	OHP
1115 OHP Demonstration Waiver (2022-2027)	The waiver
Health information technology	HIT
HRS flexible services (also called flex services or flex funds)	HRS FS
HRS community benefit initiative	HRS CBI
Per member per month	PMPM

OHP and health-related social needs

Health-related social needs are social and financial needs that affect people's ability to stay or become healthy and well.

In the current waiver (2022-2027):

- **HRS remained** as it was in the prior waiver and the **HRSN benefit was introduced**.
- Both HRSN benefits and HRS can address members' health-related social needs.
- HRS is complementary to HRSN benefits.
- HRS continues to **include** housing supports, nutrition, and climate equipment services and supports, and other supports to address members' needs. HRS continues to **exclude** OHP covered services.
- The HRSN benefit for eligible members **includes** climate equipment, housing supports, outreach and engagement services, and nutrition supports (coming in 2025).



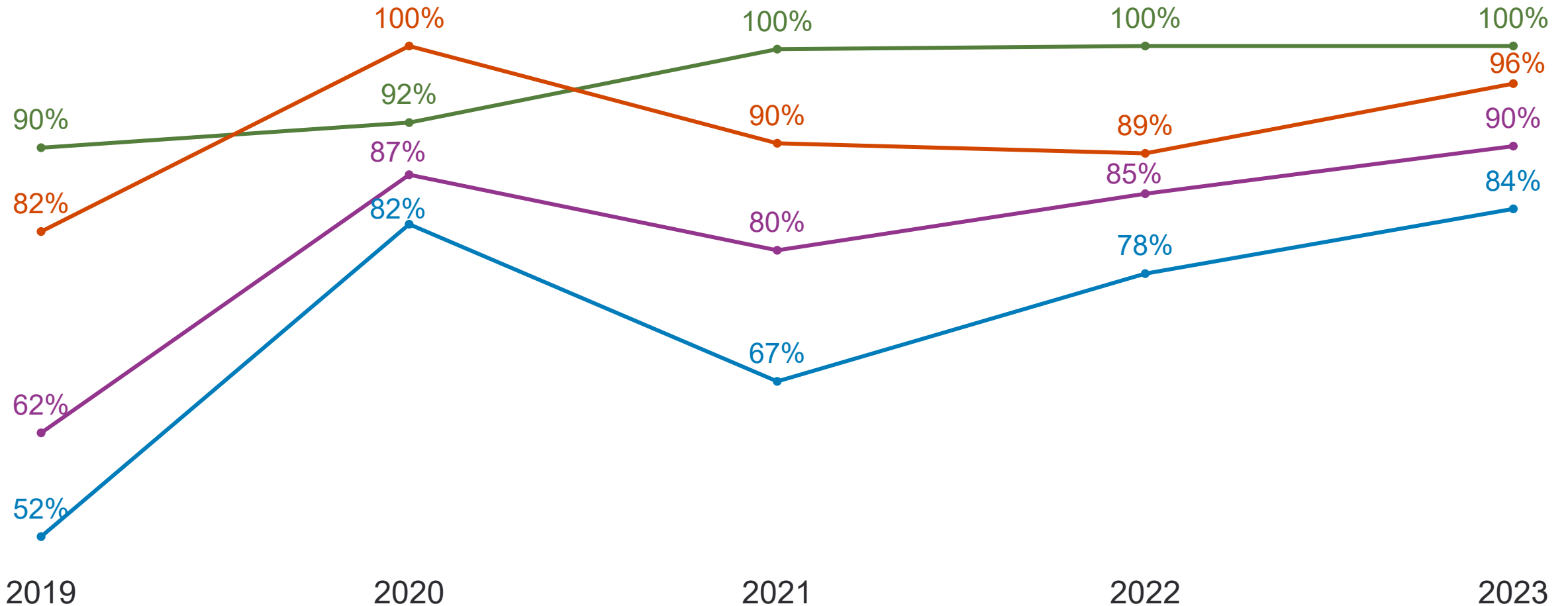
Health-related services key details

- HRS are services or items to improve member and community health that are **not covered under Medicaid**.
- CCOs are **not required to provide HRS**, but all CCOs do.
- CCOs use their Medicaid global budget to provide HRS. **There is no other funding source for HRS.**
- CCOs have **financial incentives** to spend on HRS.

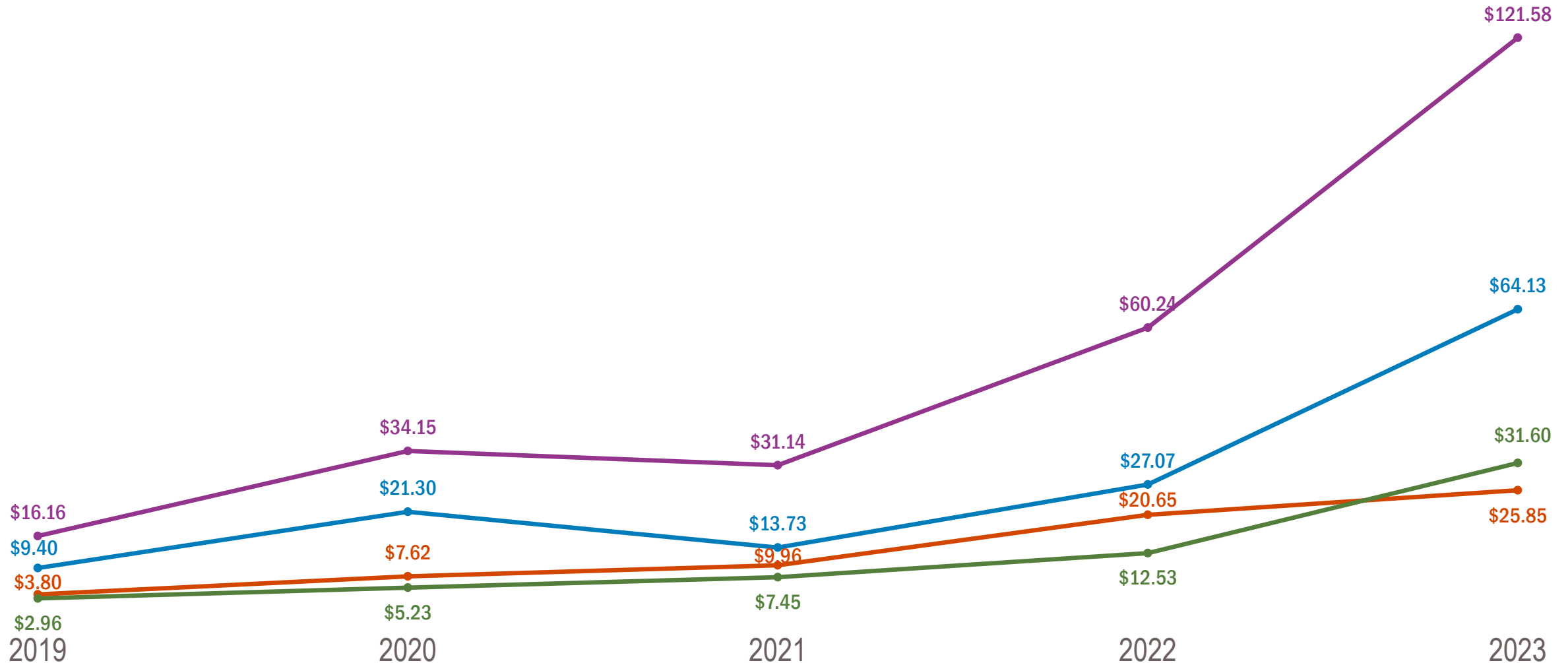


2023 HRS spending trends across CCOs

Percentage of **Total HRS** (FS+CBI+HIT), **CBI** and **HIT** spending that met HRS criteria increased in 2023, while the percentage of **FS** remained stable.

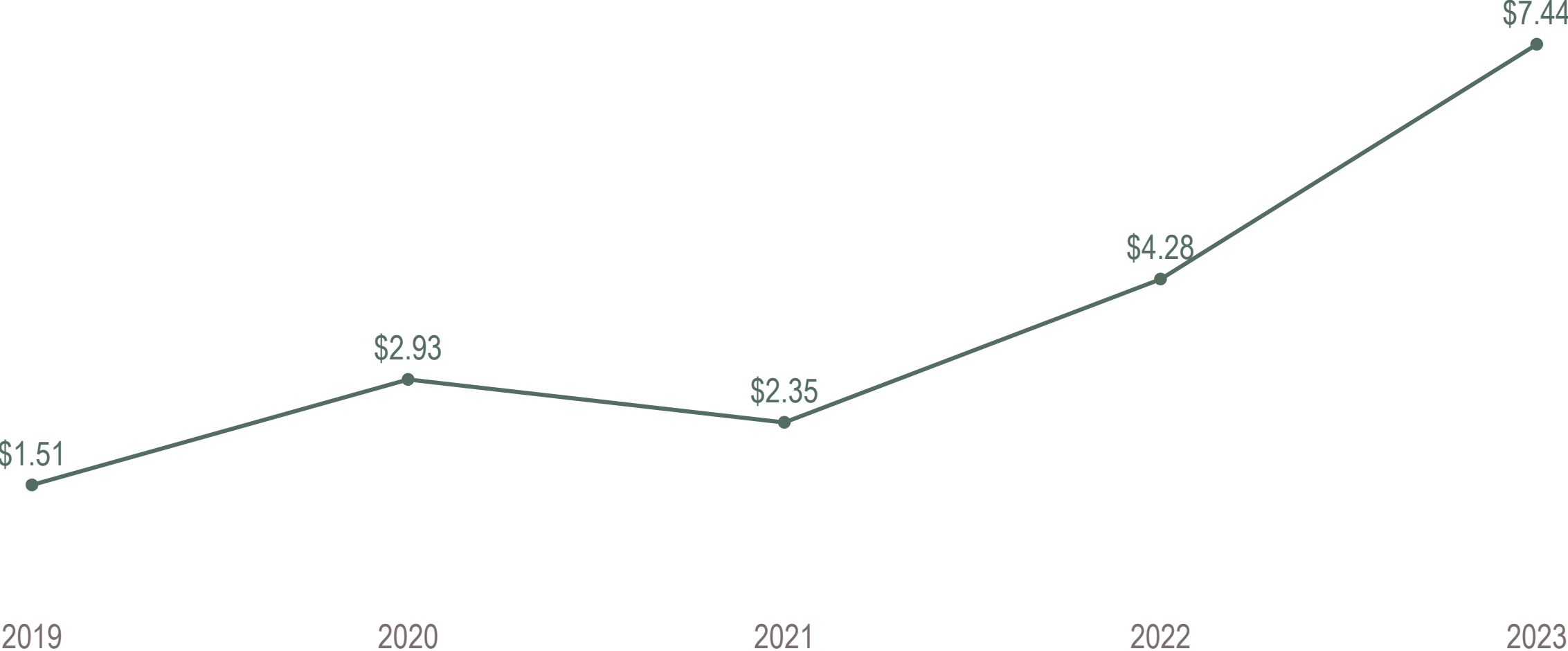


Total HRS (FS+CBI+HIT), **CBI** and **FS** spending in 2023 was more than double the amount in 2022 while **HIT** increased by a quarter*



*All values shown are in millions of dollars

Average HRS per member per month (PMPM) in 2023 increased by over \$3 PMPM

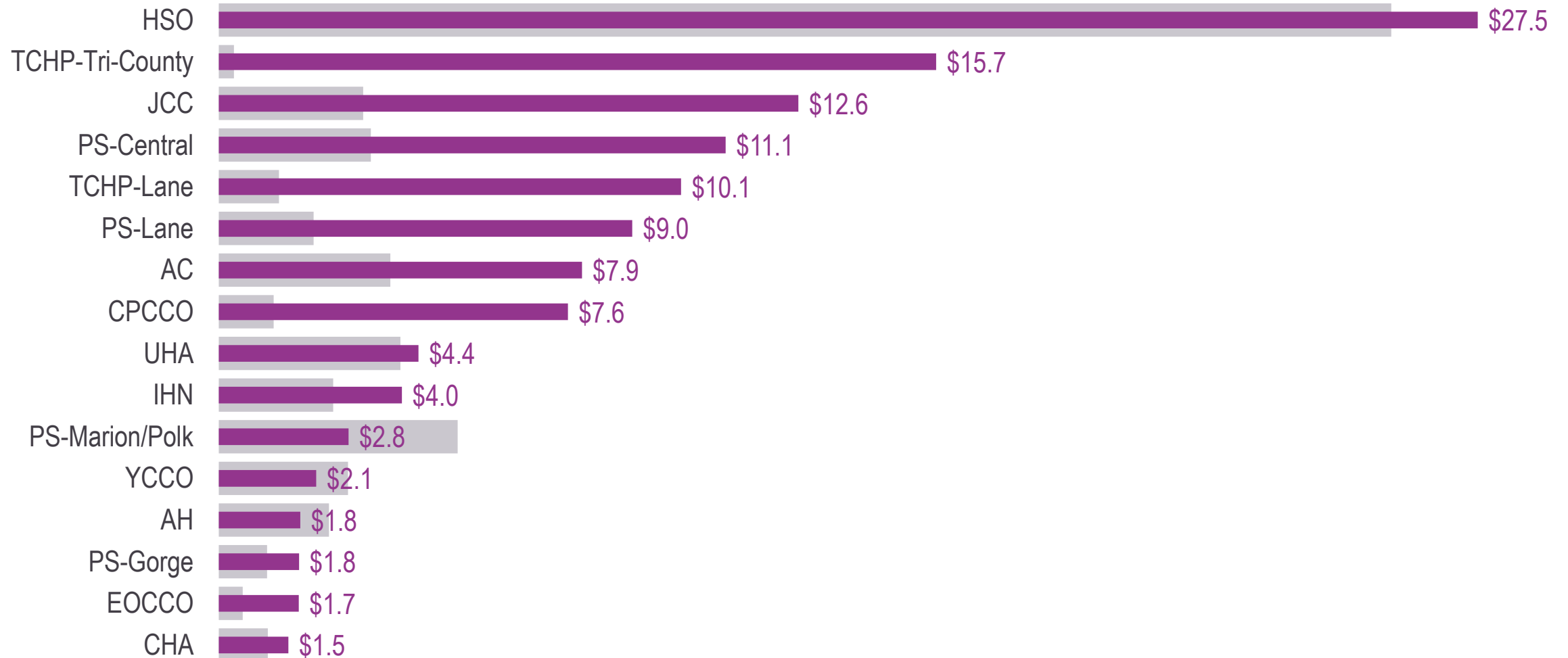


2023 HRS spending trends by CCO

CCO abbreviations

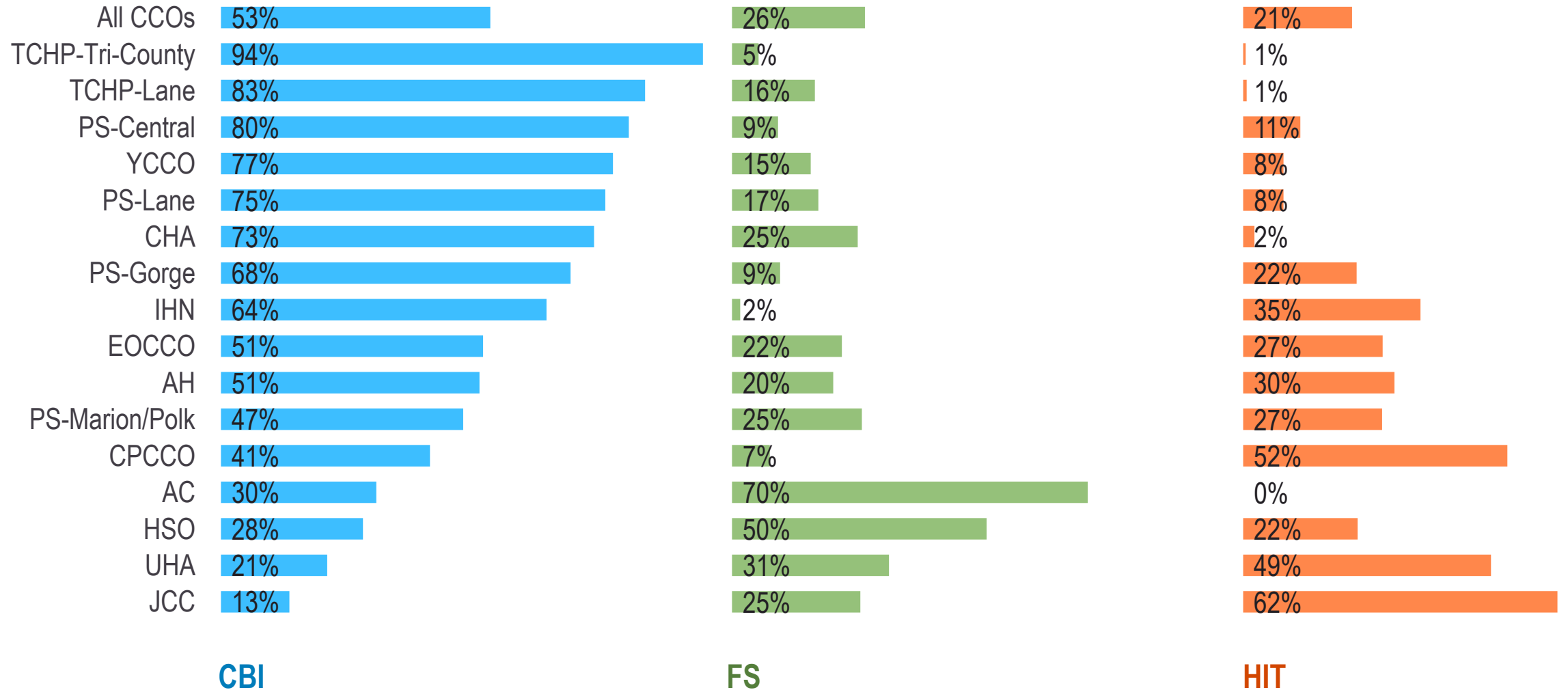
CCO Name	Abbreviation
Advanced Health	AH
AllCare CCO	AC
Cascade Health Alliance	CHA
Columbia Pacific CCO	CPCCO
Eastern Oregon CCO	EOCCO
Health Share of Oregon	HSO
InterCommunity Health Network	IHN
Jackson Care Connect	JCC
PacificSource - Central Oregon	PS-Central
PacificSource - Columbia Gorge	PS-Gorge
PacificSource - Lane	PS-Lane
PacificSource - Marion/Polk	PS-Marion/Polk
Trillium Community Health Plan - Lane	TCHP-Lane
Trillium Community Health Plan - Tri-County	TCHP-Tri-County
Umpqua Health Alliance	UHA
Yamhill Community Care	YCCO

Total HRS spending* by CCO in 2022 and 2023

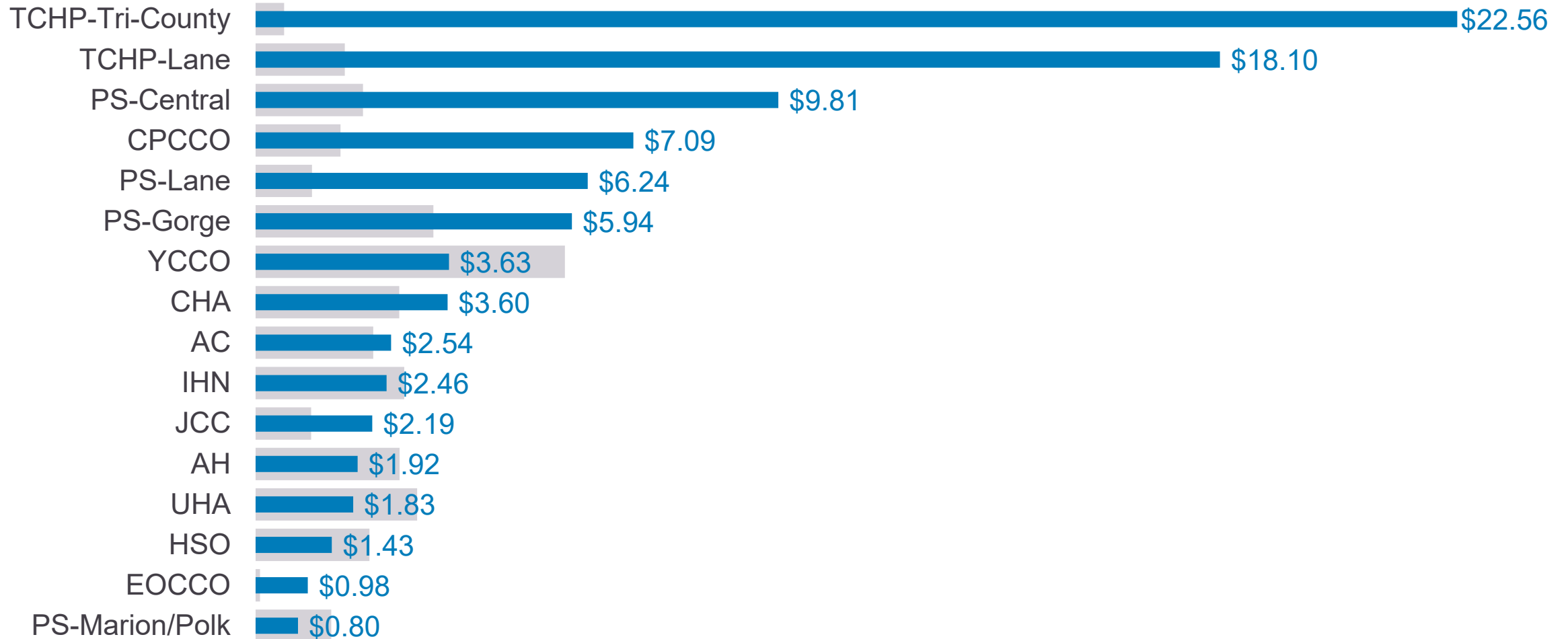


*All values shown are in millions of dollars

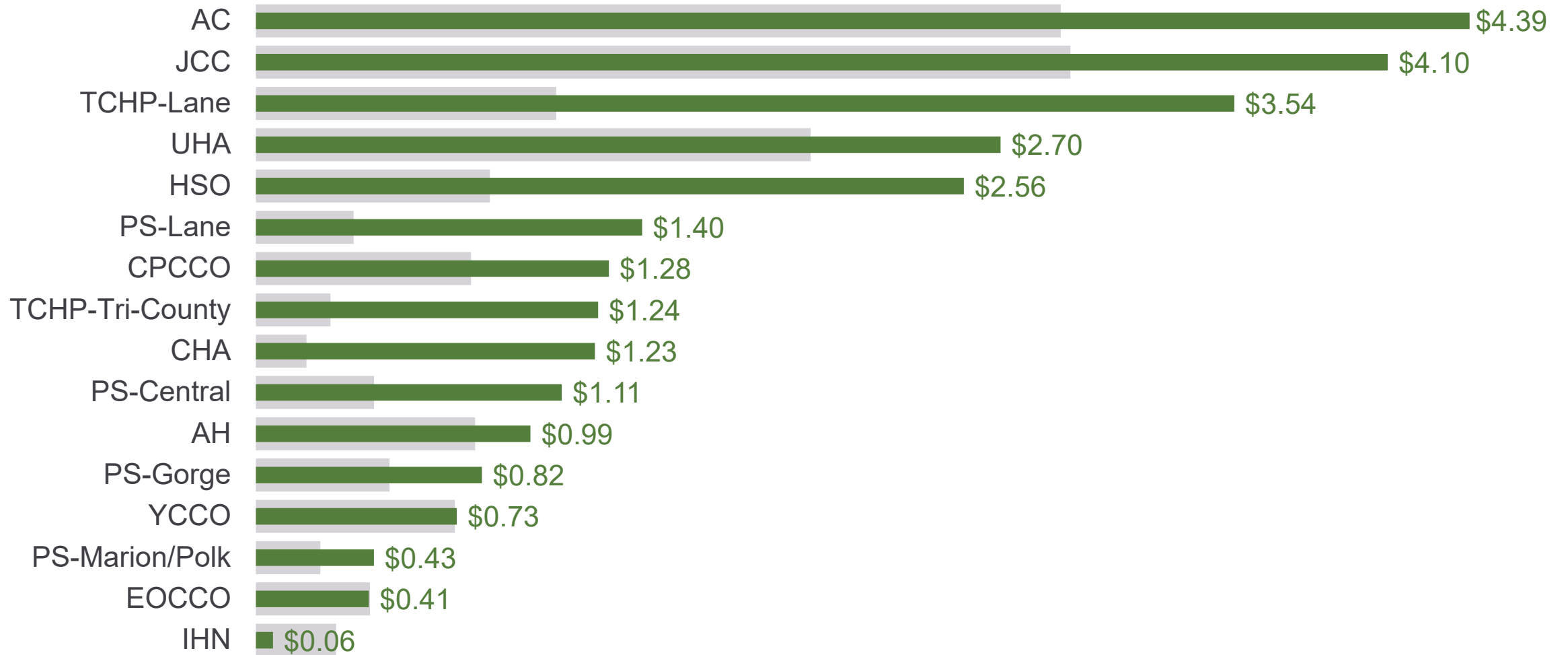
Eleven CCOs spent the majority of HRS on **CBI** while two CCOs spent the majority on **FS** and three CCOs spent the majority on **HIT**.



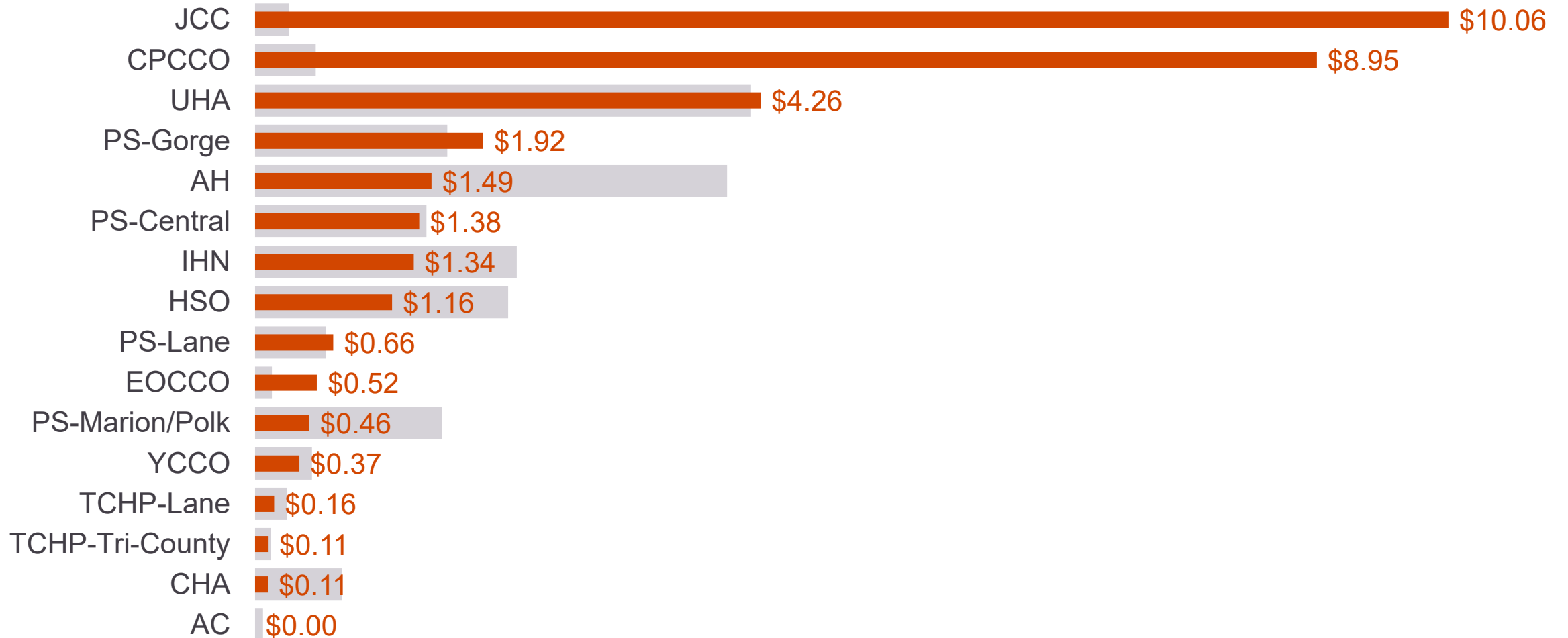
HRS CBI spending per member per month (PMPM) by CCO in 2022 and 2023



HRS FS spending per member per month (PMPM) by CCO in 2022 and 2023

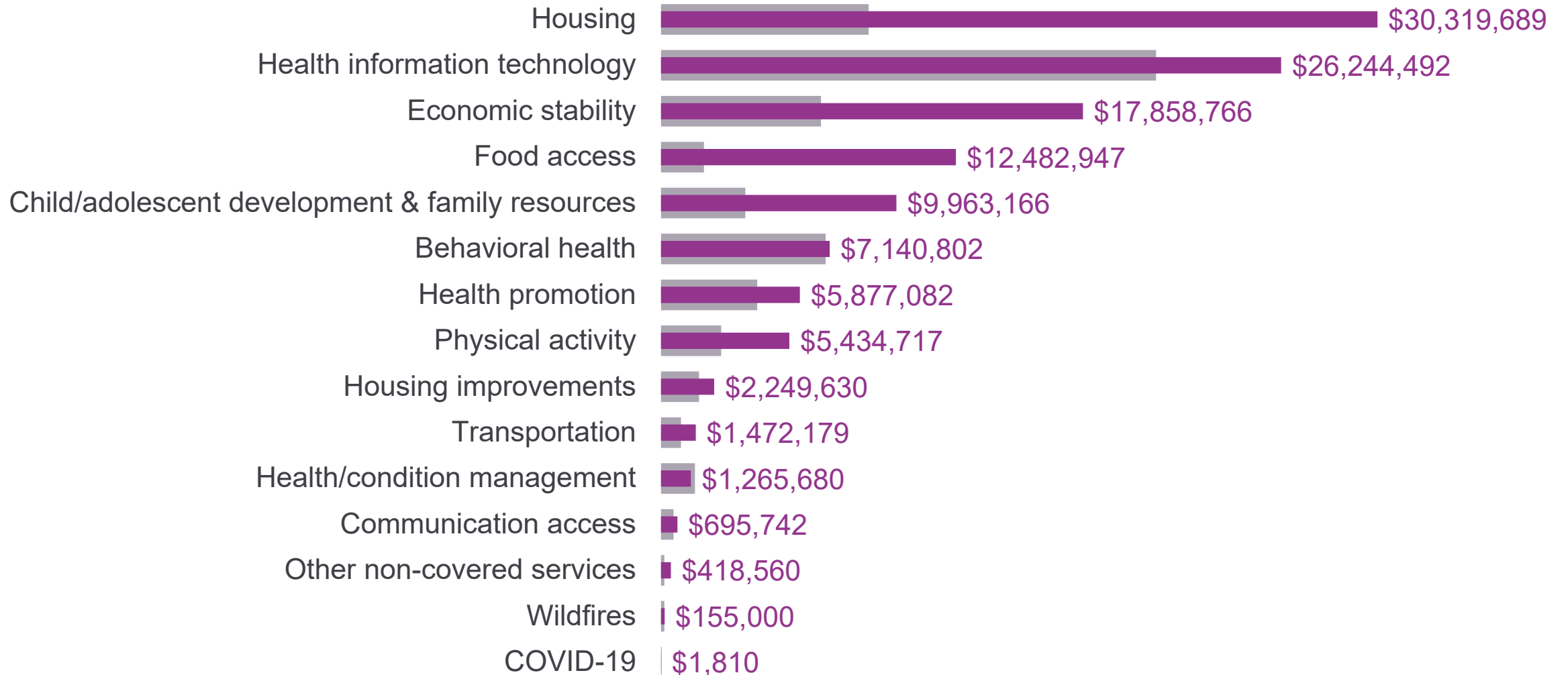


HRS **HIT** spending per member per month (PMPM) by CCO in 2022 and 2023

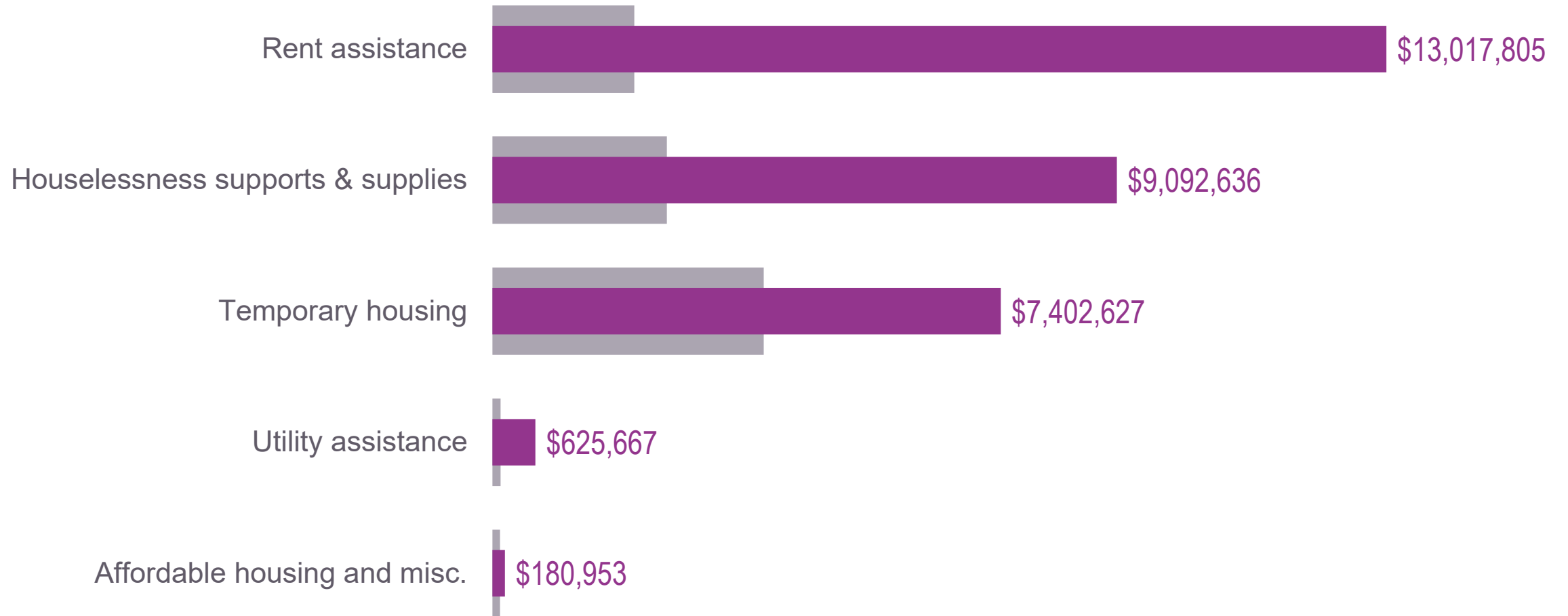


2023 HRS spending trends by category

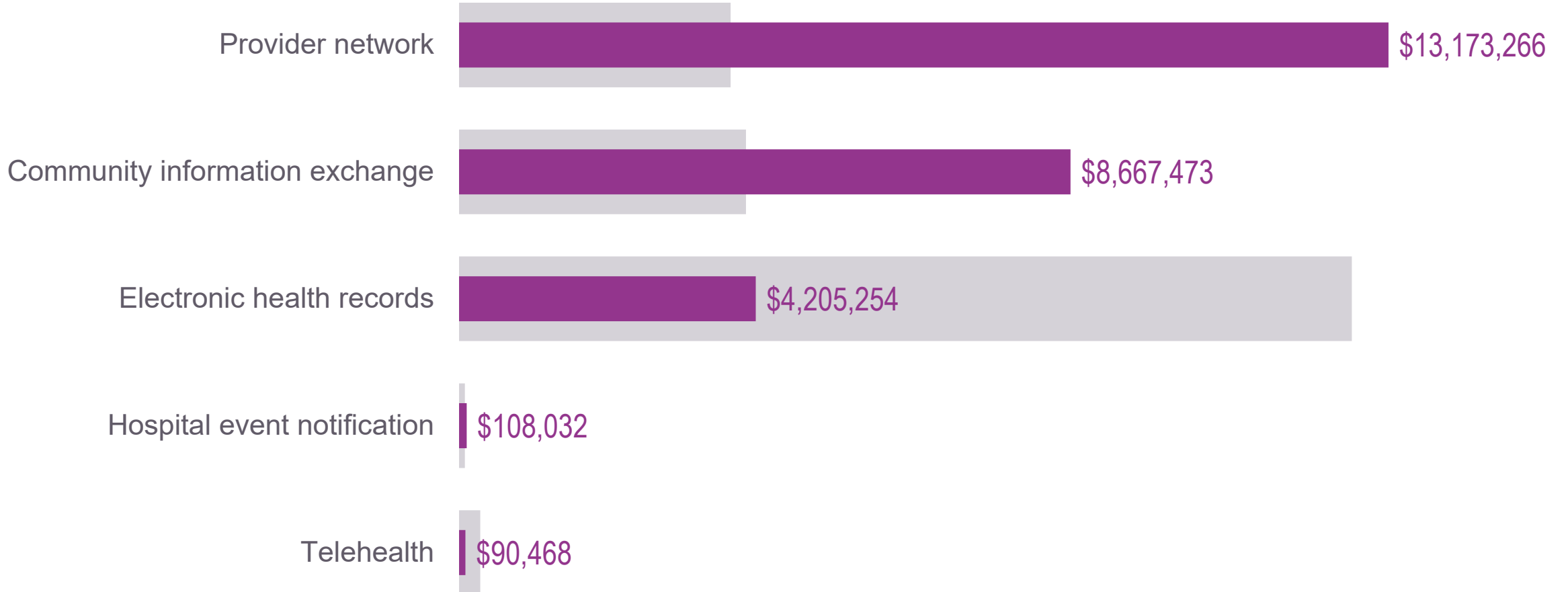
The **2023** and **2022** HRS spending categories continued to be dominated by housing and HIT



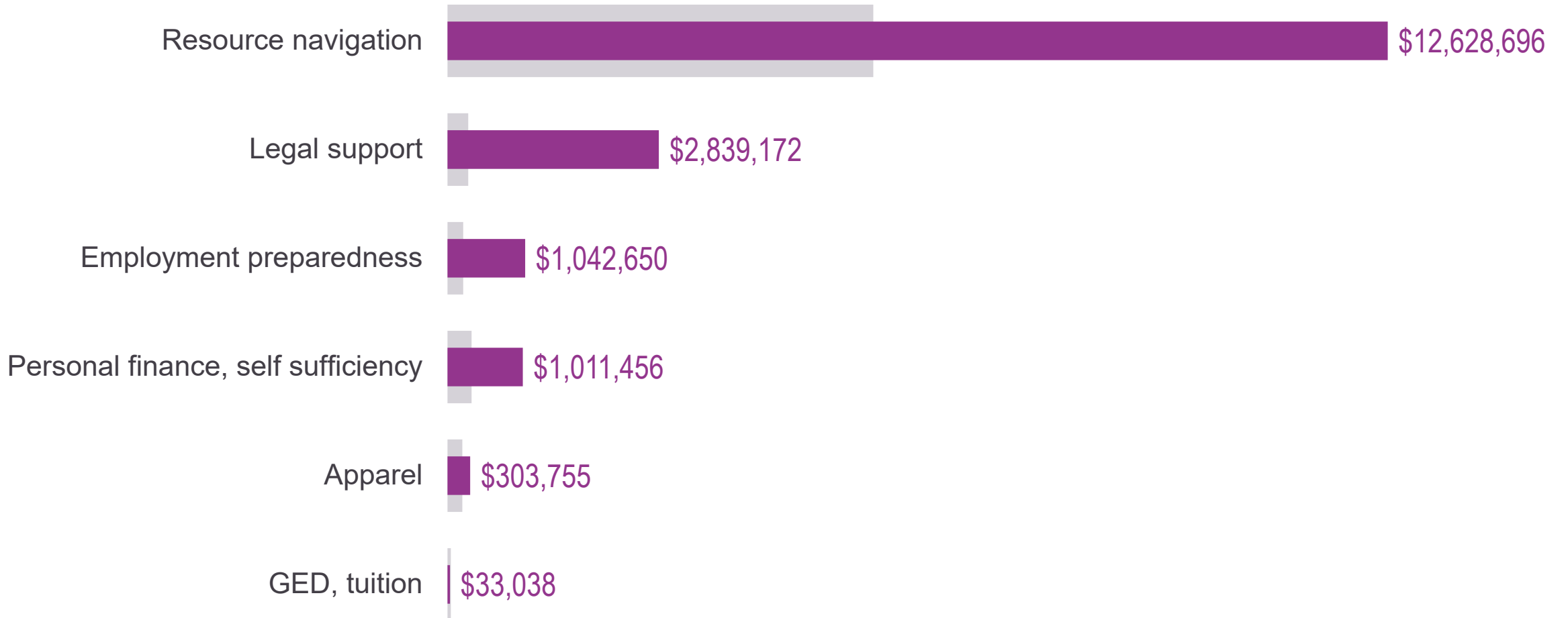
Housing by subcategory: 2022 to 2023



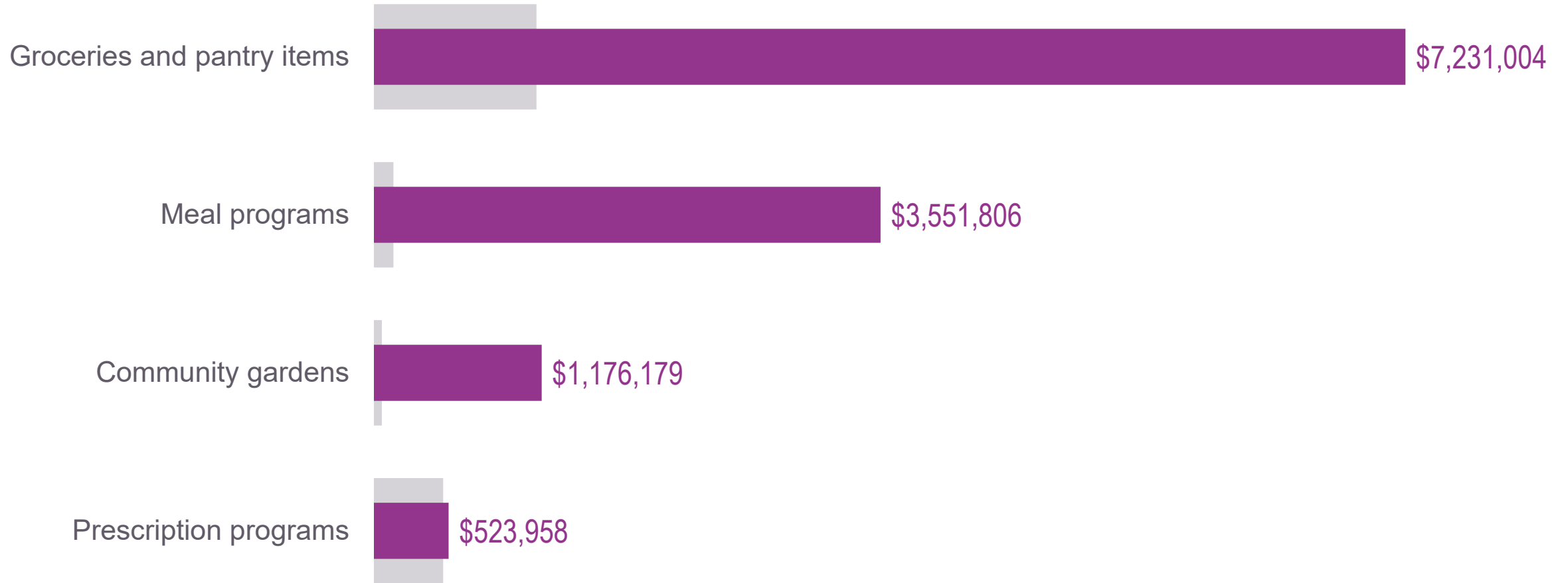
Health information technology by subcategory: 2022 to 2023



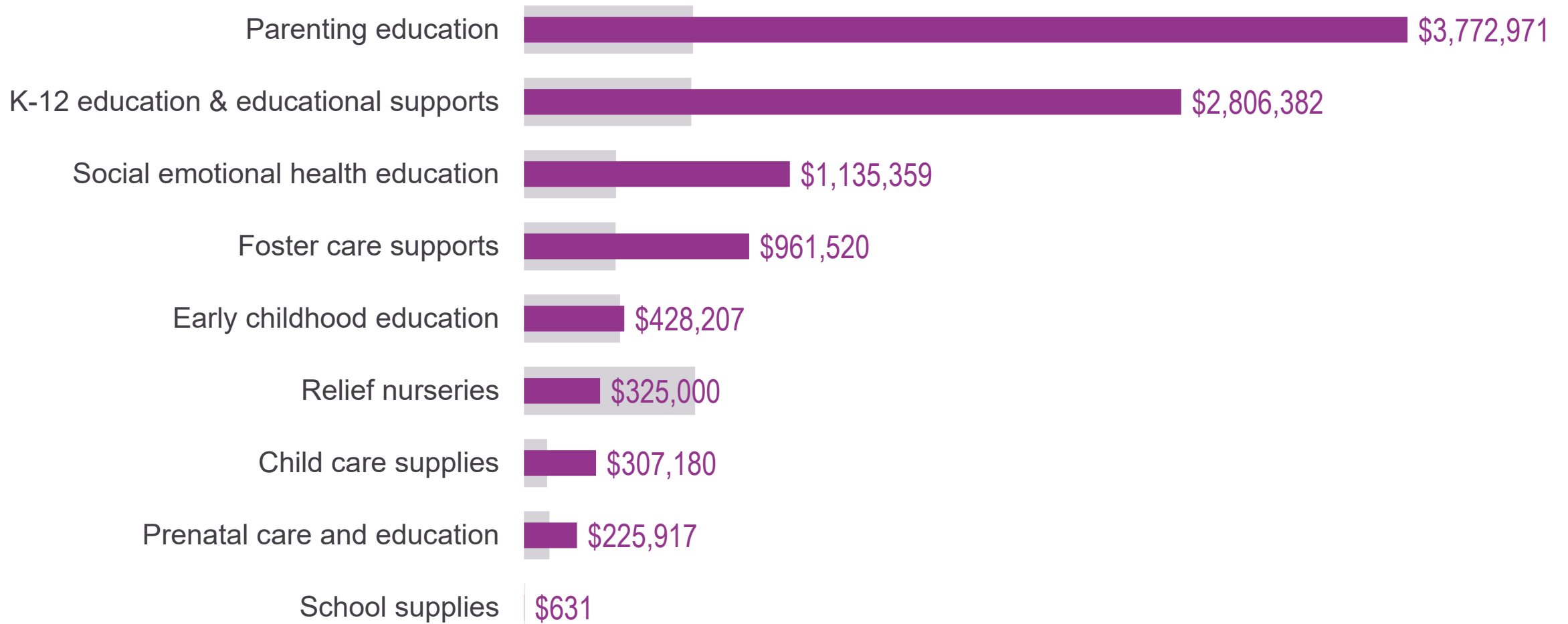
Economic stability by subcategory: 2022 to 2023



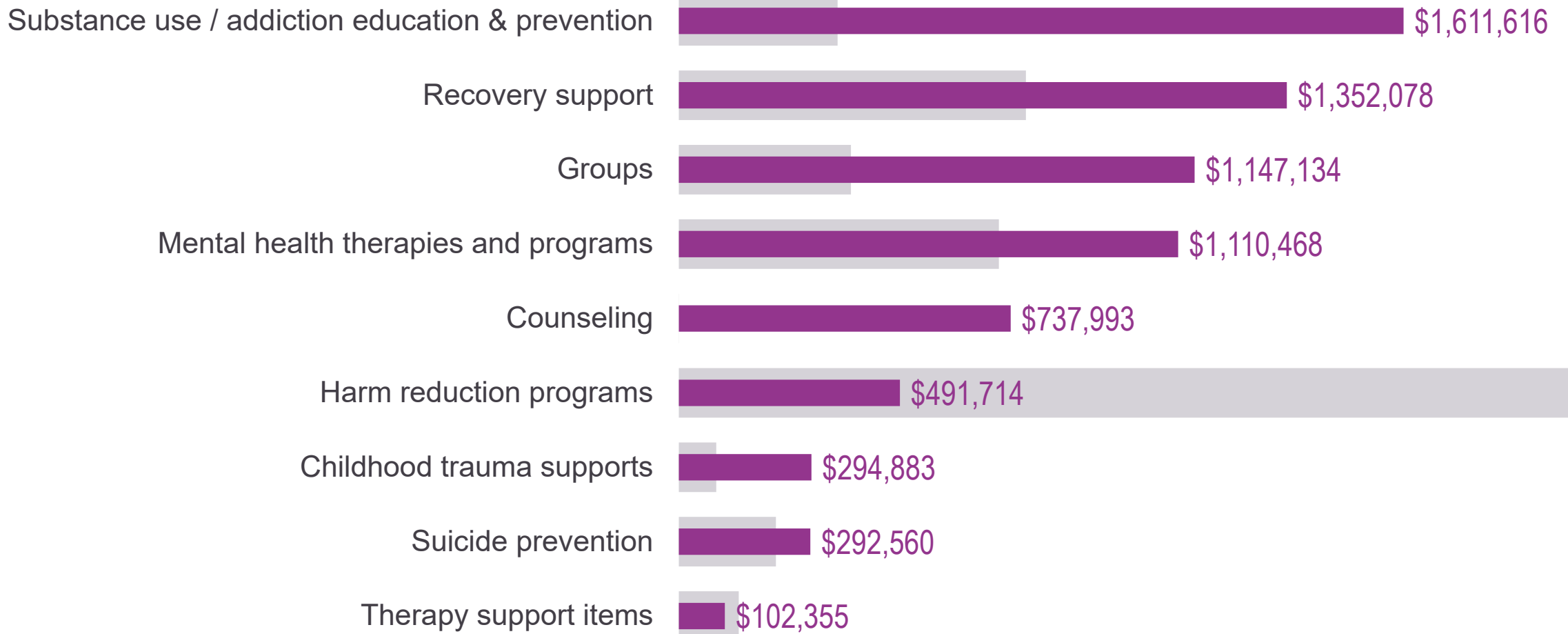
Food access by subcategory: 2022 to 2023



Child/adolescent development and family resources by subcategory: 2022 to 2023



Behavioral health by subcategory: 2022 to 2023



2023 HRS spending trends by reported priority population

OHA defined priority populations

OHA has defined priority populations through [Oregon Administrative Rule \(OAR\) 950-020-0010](#) to emphasize and recognize the impact of structural, institutional and interpersonal racism on the health and well-being of communities of color and other priority populations.

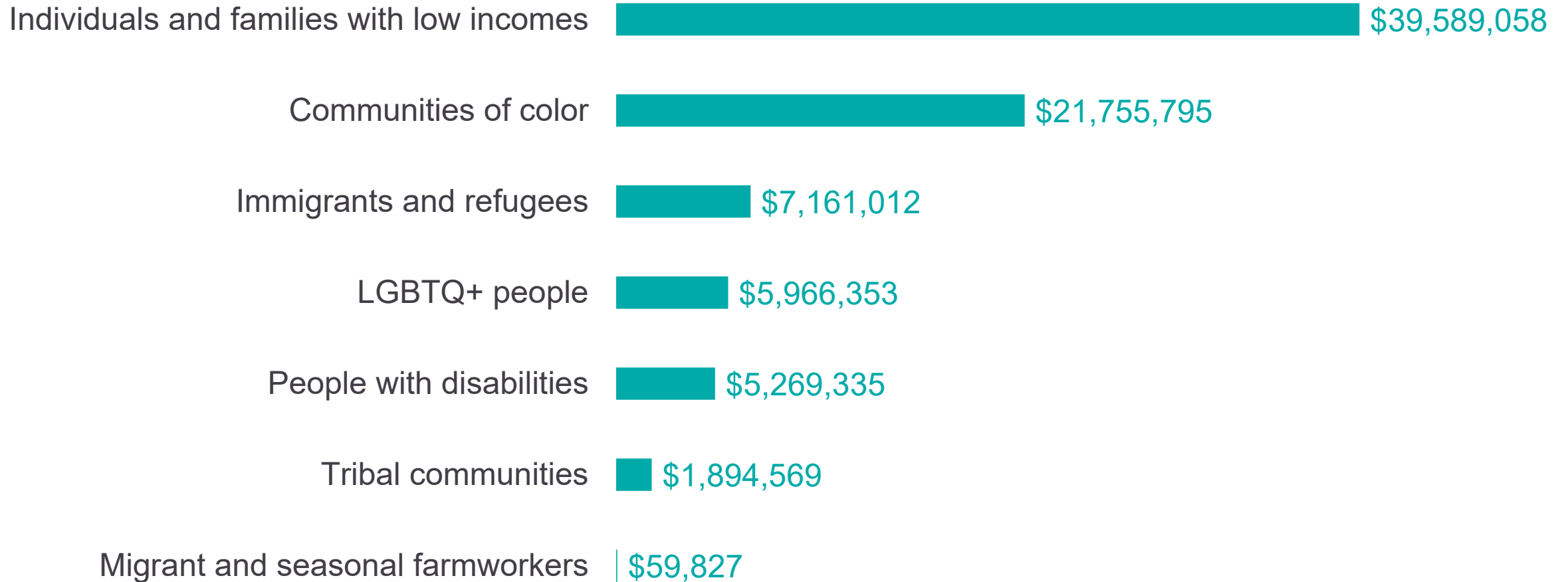
Priority populations:

- Communities of color;
- Tribal communities including the Nine Federally Recognized Tribes of Oregon and other American Indian and Alaska Native people;
- Immigrants;
- Refugees;
- Migrant and seasonal farmworkers;
- Individuals and families with low incomes;
- People with disabilities; and
- Individuals who identify as lesbian, gay, bisexual, transgender, or queer, or who question their sexual or gender identity (LGBTQ+ people).

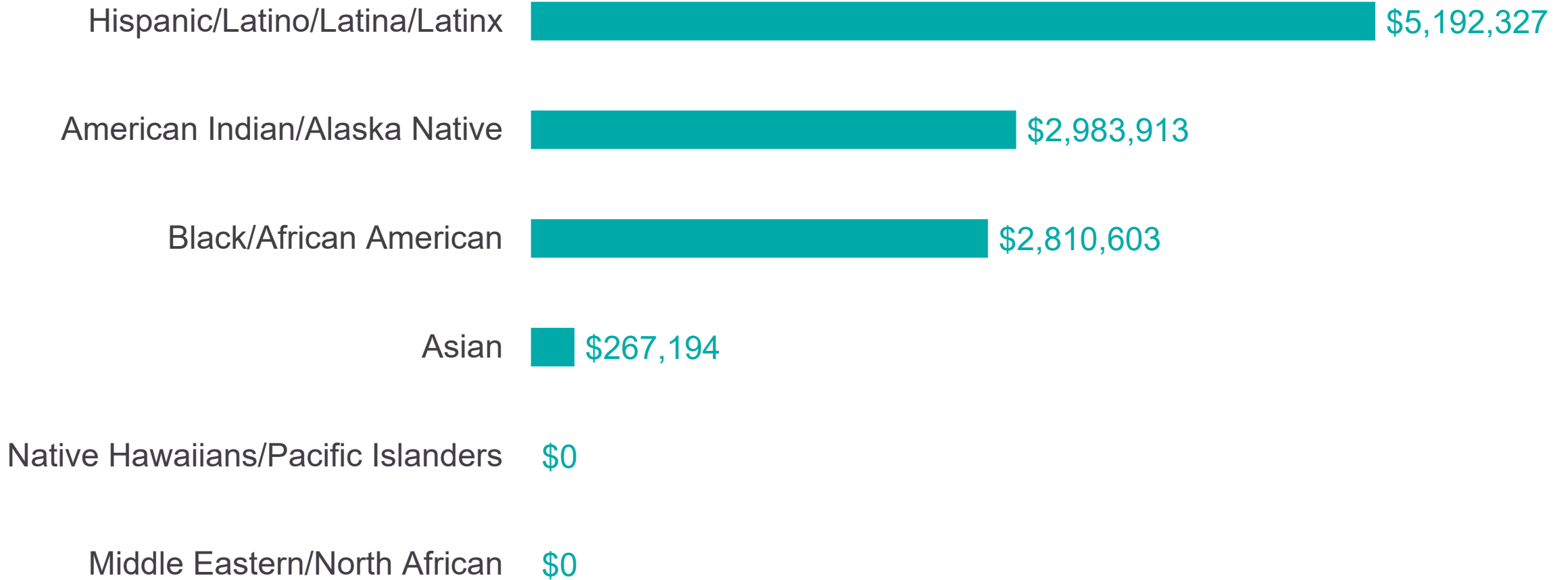
Communities of color:

- American Indian/Alaska Native;
- Asian;
- Black/African American;
- Hispanic/Latino/Latina/Latinx;
- Middle Eastern/North African;
- Multi-race or multi-ethnic individuals;
- Native Hawaiians/Pacific Islanders; or
- Other racial or ethnic minorities

CCO-reported HRS spending among priority populations



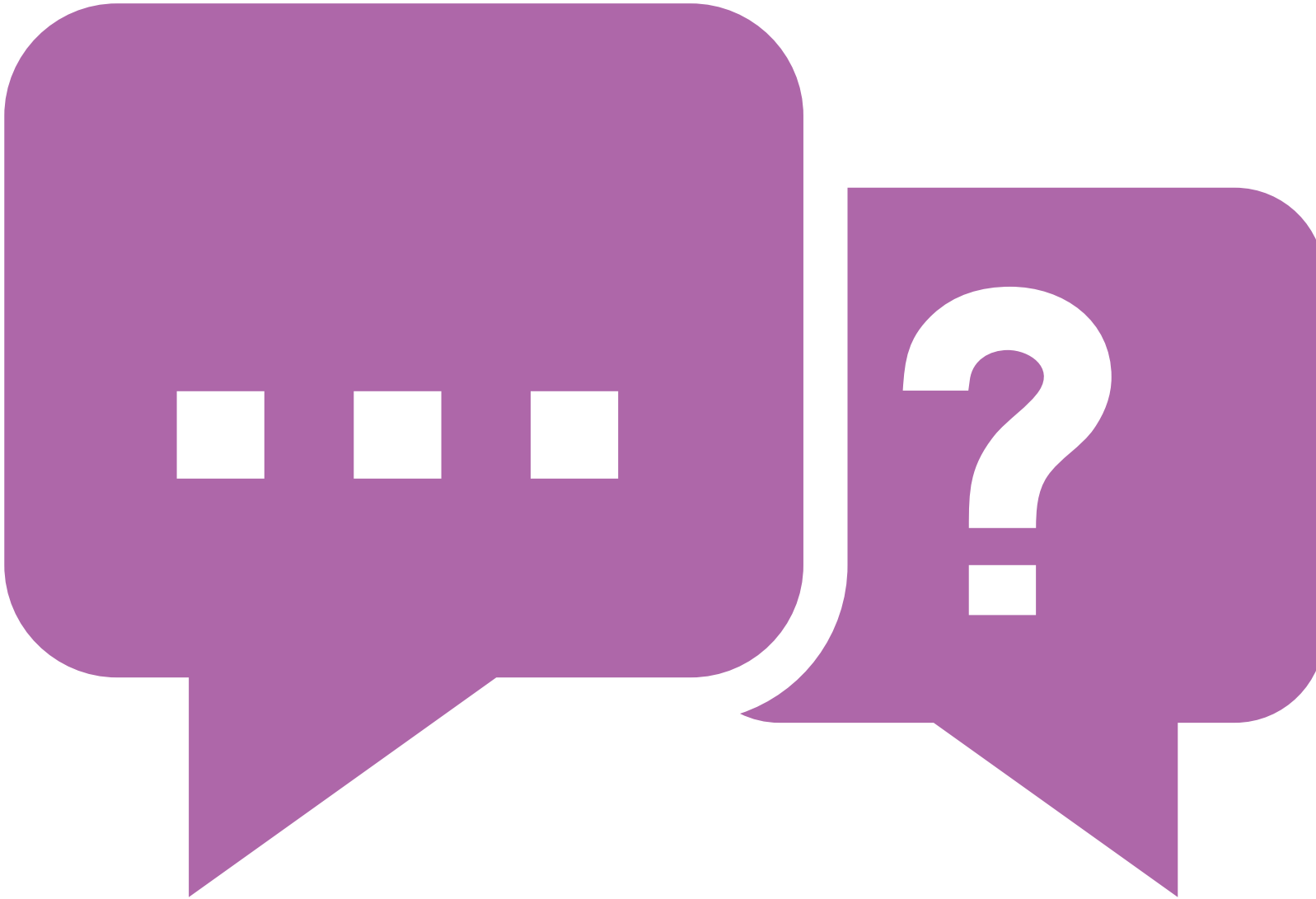
CCO-reported HRS spending among communities of color



Key takeaways

Key takeaways

- CCOs showed an increasing commitment to meet their members' and community's social determinant of health needs:
 - Continued increase in total HRS spending from 2019 to 2023
 - Larger increases in 2023 FS spending (152%) and FS per member month spending (117% increase), while HIT spending remained more stable (25% increase)
- Increased awareness among CCO members, member advocates, providers and community partners may have contributed to the large increase in HRS, especially FS
- CCOs are continuing to use and develop braided funding approaches to work toward a more seamless experience for CCO members to get their housing, food and climate device needs met




More information?

Contact

- HRS team: health.relatedservices@oha.oregon.gov
- Anona Gund: anona.e.gund@oha.oregon.gov
- Tom Wunderbro: thomas.wunderbro@oha.oregon.gov
- For CCO technical assistance: ORPRN_TA@ohsu.edu

Resources

- [HRS webpage](#) with CCO guidance and other HRS resources for CCOs
 - [HRSN webpage](#) with links to CCO, provider, and member guidance
 - Updated [HRS guidance on housing supports and services](#)
 - New [HRS, SHARE and ILOS info sheet](#) for community partners
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