

Oregon Health Authority

Updated 2023 Quality Pool Estimated Amounts by CCO

The total funding available for the 2023 CCO Quality Incentive Program “Quality Pool” is calculated as **4.25%** of aggregate capitation and maternity case rate payments made to all CCOs for calendar year 2023 services paid through March 31, 2024. A 2.0% MCO tax gross up was applied to the Quality Pool payment estimate, which was in turn based on capitation payments net of the MCO tax.

The table on the next page provides an **updated estimate** of the maximum funds each CCO could potentially earn from the 2023 Quality Incentive Program. To earn maximum Quality Incentive Program funds a CCO must:

- Meet or exceed the benchmark or the improvement target on at least 75 percent of the incentive measures (12 of 15 measures).

Please see the 2023 Quality Incentive Program Payment Protocol (Reference Instructions) for additional information, available on the program webpage [here](#).

These updated estimates are based on actual enrollment for January - December 2023 and actual maternity case rate payments for January - December 2023.



Coordinated Care Organization	Updated Estimated Maximum 2023 Quality Incentive Program
Advanced Health	7,570,846
AllCare Health Plan	15,291,135
Cascade Health Alliance	6,224,018
Columbia Pacific	10,470,650
Eastern Oregon	19,997,800
Health Share of Oregon	105,762,894
Intercommunity Health Network	22,736,661
Jackson Care Connect	15,782,838
PacificSource – Central Oregon	21,237,000
PacificSource – Columbia Gorge	4,395,326
PacificSource – Lane	24,331,965
PacificSource – Marion Polk	35,628,308
Trillium South	8,830,848
Trillium North	9,612,226
Umpqua Health Alliance	10,121,319
Yamhill Community Care	9,046,912
Grand Total	\$327,040,743

