

Mercer Caveats

State of Oregon

October 2, 2024

This report includes CY25 CCO capitation rates. The purpose of this report is to facilitate discussion with the Oregon Health Authority (OHA) and Coordinated Care Organizations (CCOs) regarding CY25 rate development assumptions and results.

Capitation rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual CCO costs will differ from these projections. Mercer has developed these rates on behalf of OHA to demonstrate compliance with Centers for Medicare & Medicaid Services (CMS) requirements under 42 CFR § 438.4 and in accordance with applicable laws and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

CCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by CCOs for any purpose. Mercer recommends that any CCO considering contracting with OHA should analyze its own projected medical expense, administrative expense, and any other revenue needs for comparison to these rates before deciding whether to contract with the State.

This report has been prepared by Mercer for OHA. It should be read in its entirety and has been prepared under the direction of Mike Nordstrom, FSA, MAAA, Emery Chen, ASA, MAAA, Grace Zhang, ASA, MAAA, and Yemi Derebe, ASA, MAAA who are members of the American Academy of Actuaries and meets its US Qualification Standards for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

This analysis relies on eligibility and encounter data, Exhibit L financial information, program change projections, enrollment projections, and other information provided to Mercer by OAFA. The suppliers of data are solely responsible for its validity and completeness. Mercer has reviewed the data and information for internal consistency and reasonableness, but we did not audit it.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use or disclosure other than as mutually contemplated when we were first retained to perform this work.

CY25 CCO Rate Development
Rate Comparison to 2024

CCO	COA	CY25 Caseload Forecast	CY24 Rate Excl. MCO Tax	CY25 Rate Excl. MCO Tax	% Difference
Advanced Health, LLC	PCR	22,252	\$519.92	\$556.37	7.0%
Advanced Health, LLC	PWO	2,273	\$484.39	\$525.52	8.5%
Advanced Health, LLC	CHILD 00-01	5,077	\$963.49	\$1,054.56	9.5%
Advanced Health, LLC	CHILD 01-05	22,242	\$197.74	\$238.56	20.6%
Advanced Health, LLC	CHILD 06-18	60,372	\$277.09	\$312.73	12.9%
Advanced Health, LLC	DUAL-MEDS	37,493	\$320.23	\$310.74	-3.0%
Advanced Health, LLC	ABAD & OAA	18,292	\$1,562.99	\$1,639.58	4.9%
Advanced Health, LLC	FOSTER	4,276	\$656.56	\$828.10	26.1%
Advanced Health, LLC	ACA 19-34	45,262	\$478.29	\$450.92	-5.7%
Advanced Health, LLC	ACA 35-44	20,871	\$478.29	\$611.91	27.9%
Advanced Health, LLC	ACA 45-54	20,920	\$791.80	\$796.30	0.6%
Advanced Health, LLC	ACA 55-64	23,729	\$908.63	\$882.97	-2.8%
Advanced Health, LLC	BBM 19-34	345	\$478.29	\$450.92	-5.7%
Advanced Health, LLC	BBM 35-44	174	\$478.29	\$611.91	27.9%
Advanced Health, LLC	BBM 45-54	129	\$791.80	\$796.30	0.6%
Advanced Health, LLC	BBM 55-64	108	\$908.63	\$882.97	-2.8%
Advanced Health, LLC	YSHCN	664	\$0.00	\$568.44	N/A
Advanced Health, LLC	BCCP	126	\$1,562.99	\$1,639.58	4.9%
Advanced Health, LLC	Maternity	253	\$10,341.52	\$10,396.89	0.5%
Advanced Health, LLC	Total (Excl YSHCN)	283,941	\$546.28	\$571.90	4.7%
AllCare CCO	PCR	56,203	\$482.78	\$501.99	4.0%
AllCare CCO	PWO	6,978	\$480.43	\$494.34	2.9%
AllCare CCO	CHILD 00-01	10,835	\$927.66	\$1,052.18	13.4%
AllCare CCO	CHILD 01-05	49,456	\$207.74	\$221.15	6.5%
AllCare CCO	CHILD 06-18	135,539	\$230.63	\$247.10	7.1%
AllCare CCO	DUAL-MEDS	76,727	\$307.92	\$276.44	-10.2%
AllCare CCO	ABAD & OAA	31,739	\$1,427.03	\$1,561.40	9.4%
AllCare CCO	FOSTER	7,770	\$623.01	\$781.27	25.4%
AllCare CCO	ACA 19-34	121,328	\$433.75	\$391.23	-9.8%
AllCare CCO	ACA 35-44	55,947	\$433.75	\$527.21	21.5%
AllCare CCO	ACA 45-54	48,812	\$696.04	\$695.02	-0.1%
AllCare CCO	ACA 55-64	50,755	\$838.63	\$844.44	0.7%
AllCare CCO	BBM 19-34	732	\$433.75	\$391.23	-9.8%
AllCare CCO	BBM 35-44	369	\$433.75	\$527.21	21.5%
AllCare CCO	BBM 45-54	251	\$696.04	\$695.02	-0.1%
AllCare CCO	BBM 55-64	257	\$838.63	\$844.44	0.7%
AllCare CCO	YSHCN	1,780	\$0.00	\$532.10	N/A
AllCare CCO	BCCP	126	\$1,427.03	\$1,561.40	9.4%
AllCare CCO	Maternity	622	\$10,417.72	\$10,621.24	2.0%
AllCare CCO	Total (Excl YSHCN)	653,822	\$484.52	\$498.22	2.8%
Cascade Health Alliance, LLC	PCR	23,868	\$554.26	\$553.95	-0.1%
Cascade Health Alliance, LLC	PWO	3,115	\$474.78	\$490.15	3.2%
Cascade Health Alliance, LLC	CHILD 00-01	5,371	\$923.17	\$1,040.10	12.7%
Cascade Health Alliance, LLC	CHILD 01-05	26,803	\$200.93	\$213.55	6.3%
Cascade Health Alliance, LLC	CHILD 06-18	65,858	\$239.26	\$265.94	11.2%
Cascade Health Alliance, LLC	DUAL-MEDS	27,054	\$304.10	\$279.19	-8.2%
Cascade Health Alliance, LLC	ABAD & OAA	15,228	\$1,443.77	\$1,517.96	5.1%
Cascade Health Alliance, LLC	FOSTER	3,635	\$632.46	\$787.50	24.5%
Cascade Health Alliance, LLC	ACA 19-34	43,091	\$509.30	\$433.41	-14.9%
Cascade Health Alliance, LLC	ACA 35-44	19,870	\$509.30	\$580.03	13.9%
Cascade Health Alliance, LLC	ACA 45-54	16,483	\$825.81	\$781.40	-5.4%
Cascade Health Alliance, LLC	ACA 55-64	17,463	\$913.15	\$835.66	-8.5%
Cascade Health Alliance, LLC	BBM 19-34	307	\$509.30	\$433.41	-14.9%
Cascade Health Alliance, LLC	BBM 35-44	155	\$509.30	\$580.03	13.9%
Cascade Health Alliance, LLC	BBM 45-54	84	\$825.81	\$781.40	-5.4%
Cascade Health Alliance, LLC	BBM 55-64	94	\$913.15	\$835.66	-8.5%
Cascade Health Alliance, LLC	YSHCN	632	\$0.00	\$534.12	N/A
Cascade Health Alliance, LLC	BCCP	24	\$1,443.77	\$1,517.96	5.1%
Cascade Health Alliance, LLC	Maternity	270	\$10,229.88	\$10,761.20	5.2%
Cascade Health Alliance, LLC	Total (Excl YSHCN)	268,503	\$514.45	\$514.29	0.0%

CY25 CCO Rate Development
Rate Comparison to 2024

CCO	COA	CY25 Caseload Forecast	CY24 Rate Excl. MCO Tax	CY25 Rate Excl. MCO Tax	% Difference
Columbia Pacific CCO, LLC	PCR	30,529	\$609.34	\$693.16	13.8%
Columbia Pacific CCO, LLC	PWO	3,339	\$563.72	\$636.12	12.8%
Columbia Pacific CCO, LLC	CHILD 00-01	6,764	\$956.62	\$1,095.18	14.5%
Columbia Pacific CCO, LLC	CHILD 01-05	32,500	\$199.17	\$243.72	22.4%
Columbia Pacific CCO, LLC	CHILD 06-18	90,610	\$237.04	\$287.21	21.2%
Columbia Pacific CCO, LLC	DUAL-MEDS	37,965	\$297.30	\$333.63	12.2%
Columbia Pacific CCO, LLC	ABAD & OAA	17,668	\$1,667.87	\$1,742.11	4.5%
Columbia Pacific CCO, LLC	FOSTER	5,189	\$633.06	\$828.37	30.9%
Columbia Pacific CCO, LLC	ACA 19-34	61,511	\$572.96	\$550.40	-3.9%
Columbia Pacific CCO, LLC	ACA 35-44	28,364	\$572.96	\$733.99	28.1%
Columbia Pacific CCO, LLC	ACA 45-54	26,711	\$883.74	\$899.83	1.8%
Columbia Pacific CCO, LLC	ACA 55-64	27,916	\$1,026.04	\$1,090.10	6.2%
Columbia Pacific CCO, LLC	BBM 19-34	431	\$572.96	\$550.40	-3.9%
Columbia Pacific CCO, LLC	BBM 35-44	217	\$572.96	\$733.99	28.1%
Columbia Pacific CCO, LLC	BBM 45-54	147	\$883.74	\$899.83	1.8%
Columbia Pacific CCO, LLC	BBM 55-64	134	\$1,026.04	\$1,090.10	6.2%
Columbia Pacific CCO, LLC	YSHCN	902	\$0.00	\$548.51	N/A
Columbia Pacific CCO, LLC	BCCP	49	\$1,667.87	\$1,742.11	4.5%
Columbia Pacific CCO, LLC	Maternity	315	\$14,564.27	\$16,345.42	12.2%
Columbia Pacific CCO, LLC	Total (Excl YSHCN)	370,044	\$562.09	\$614.61	9.3%
Eastern Oregon Coordinated Care Org., LLC	PCR	60,905	\$621.90	\$645.95	3.9%
Eastern Oregon Coordinated Care Org., LLC	PWO	8,965	\$573.52	\$598.57	4.4%
Eastern Oregon Coordinated Care Org., LLC	CHILD 00-01	18,672	\$918.78	\$1,020.28	11.0%
Eastern Oregon Coordinated Care Org., LLC	CHILD 01-05	81,945	\$233.81	\$255.55	9.3%
Eastern Oregon Coordinated Care Org., LLC	CHILD 06-18	213,588	\$277.45	\$288.07	3.8%
Eastern Oregon Coordinated Care Org., LLC	DUAL-MEDS	70,599	\$360.12	\$374.65	4.0%
Eastern Oregon Coordinated Care Org., LLC	ABAD & OAA	34,187	\$1,723.21	\$1,705.56	-1.0%
Eastern Oregon Coordinated Care Org., LLC	FOSTER	11,411	\$734.22	\$768.05	4.6%
Eastern Oregon Coordinated Care Org., LLC	ACA 19-34	108,461	\$568.05	\$511.34	-10.0%
Eastern Oregon Coordinated Care Org., LLC	ACA 35-44	50,014	\$568.05	\$708.50	24.7%
Eastern Oregon Coordinated Care Org., LLC	ACA 45-54	40,572	\$970.55	\$996.20	2.6%
Eastern Oregon Coordinated Care Org., LLC	ACA 55-64	41,508	\$1,053.84	\$1,043.77	-1.0%
Eastern Oregon Coordinated Care Org., LLC	BBM 19-34	842	\$568.05	\$511.34	-10.0%
Eastern Oregon Coordinated Care Org., LLC	BBM 35-44	424	\$568.05	\$708.50	24.7%
Eastern Oregon Coordinated Care Org., LLC	BBM 45-54	255	\$970.55	\$996.20	2.6%
Eastern Oregon Coordinated Care Org., LLC	BBM 55-64	232	\$1,053.84	\$1,043.77	-1.0%
Eastern Oregon Coordinated Care Org., LLC	YSHCN	1,591	\$0.00	\$527.98	N/A
Eastern Oregon Coordinated Care Org., LLC	BCCP	52	\$1,723.21	\$1,705.56	-1.0%
Eastern Oregon Coordinated Care Org., LLC	Maternity	894	\$17,033.76	\$18,364.00	7.8%
Eastern Oregon Coordinated Care Org., LLC	Total (Excl YSHCN)	742,632	\$566.87	\$581.88	2.6%
Health Share of Oregon	PCR	326,031	\$511.40	\$509.84	-0.3%
Health Share of Oregon	PWO	43,540	\$489.10	\$496.06	1.4%
Health Share of Oregon	CHILD 00-01	82,573	\$911.54	\$1,006.43	10.4%
Health Share of Oregon	CHILD 01-05	384,291	\$199.77	\$217.58	8.9%
Health Share of Oregon	CHILD 06-18	1,065,992	\$232.22	\$258.19	11.2%
Health Share of Oregon	DUAL-MEDS	402,477	\$299.96	\$323.12	7.7%
Health Share of Oregon	ABAD & OAA	224,090	\$1,664.87	\$1,705.75	2.5%
Health Share of Oregon	FOSTER	43,554	\$886.63	\$951.80	7.4%
Health Share of Oregon	ACA 19-34	842,732	\$468.69	\$410.60	-12.4%
Health Share of Oregon	ACA 35-44	388,601	\$468.69	\$557.43	18.9%
Health Share of Oregon	ACA 45-54	278,589	\$760.51	\$742.78	-2.3%
Health Share of Oregon	ACA 55-64	248,381	\$889.14	\$849.92	-4.4%
Health Share of Oregon	BBM 19-34	5,677	\$468.69	\$410.60	-12.4%
Health Share of Oregon	BBM 35-44	2,859	\$468.69	\$557.43	18.9%
Health Share of Oregon	BBM 45-54	1,703	\$760.51	\$742.78	-2.3%
Health Share of Oregon	BBM 55-64	1,192	\$889.14	\$849.92	-4.4%
Health Share of Oregon	YSHCN	12,364	\$0.00	\$517.43	N/A
Health Share of Oregon	BCCP	364	\$1,664.87	\$1,705.75	2.5%
Health Share of Oregon	Maternity	4,132	\$11,845.94	\$12,496.07	5.5%
Health Share of Oregon	Total (Excl YSHCN)	4,342,647	\$503.33	\$511.82	1.7%

CY25 CCO Rate Development
Rate Comparison to 2024

CCO	COA	CY25 Caseload Forecast	CY24 Rate Excl. MCO Tax	CY25 Rate Excl. MCO Tax	% Difference
InterCommunity Health Network, Inc.	PCR	63,014	\$583.86	\$631.74	8.2%
InterCommunity Health Network, Inc.	PWO	8,373	\$558.62	\$605.99	8.5%
InterCommunity Health Network, Inc.	CHILD 00-01	16,322	\$936.35	\$1,038.31	10.9%
InterCommunity Health Network, Inc.	CHILD 01-05	75,477	\$211.91	\$248.40	17.2%
InterCommunity Health Network, Inc.	CHILD 06-18	200,482	\$263.32	\$291.96	10.9%
InterCommunity Health Network, Inc.	DUAL-MEDS	82,354	\$280.52	\$320.98	14.4%
InterCommunity Health Network, Inc.	ABAD & OAA	45,119	\$1,609.93	\$1,572.96	-2.3%
InterCommunity Health Network, Inc.	FOSTER	10,196	\$652.98	\$798.11	22.2%
InterCommunity Health Network, Inc.	ACA 19-34	154,331	\$521.51	\$478.41	-8.3%
InterCommunity Health Network, Inc.	ACA 35-44	71,165	\$521.51	\$661.90	26.9%
InterCommunity Health Network, Inc.	ACA 45-54	52,743	\$869.09	\$872.46	0.4%
InterCommunity Health Network, Inc.	ACA 55-64	52,282	\$984.49	\$991.41	0.7%
InterCommunity Health Network, Inc.	BBM 19-34	1,073	\$521.51	\$478.41	-8.3%
InterCommunity Health Network, Inc.	BBM 35-44	541	\$521.51	\$661.90	26.9%
InterCommunity Health Network, Inc.	BBM 45-54	293	\$869.09	\$872.46	0.4%
InterCommunity Health Network, Inc.	BBM 55-64	285	\$984.49	\$991.41	0.7%
InterCommunity Health Network, Inc.	YSHCN	2,264	\$0.00	\$531.94	N/A
InterCommunity Health Network, Inc.	BCCP	26	\$1,609.93	\$1,572.96	-2.3%
InterCommunity Health Network, Inc.	Maternity	741	\$14,034.92	\$15,297.69	9.0%
InterCommunity Health Network, Inc.	Total (Excl YSHCN)	834,077	\$545.11	\$570.96	4.7%
Jackson County CCO, LLC	PCR	55,818	\$557.34	\$576.86	3.5%
Jackson County CCO, LLC	PWO	6,746	\$475.00	\$486.94	2.5%
Jackson County CCO, LLC	CHILD 00-01	14,699	\$920.08	\$1,041.77	13.2%
Jackson County CCO, LLC	CHILD 01-05	68,135	\$193.14	\$200.02	3.6%
Jackson County CCO, LLC	CHILD 06-18	177,698	\$246.11	\$259.77	5.6%
Jackson County CCO, LLC	DUAL-MEDS	48,826	\$303.58	\$274.03	-9.7%
Jackson County CCO, LLC	ABAD & OAA	27,921	\$1,569.15	\$1,744.63	11.2%
Jackson County CCO, LLC	FOSTER	9,734	\$623.67	\$767.65	23.1%
Jackson County CCO, LLC	ACA 19-34	107,924	\$482.88	\$441.50	-8.6%
Jackson County CCO, LLC	ACA 35-44	49,766	\$482.88	\$576.39	19.4%
Jackson County CCO, LLC	ACA 45-54	41,354	\$808.14	\$758.36	-6.2%
Jackson County CCO, LLC	ACA 55-64	40,639	\$933.43	\$874.27	-6.3%
Jackson County CCO, LLC	BBM 19-34	905	\$482.88	\$441.50	-8.6%
Jackson County CCO, LLC	BBM 35-44	456	\$482.88	\$576.39	19.4%
Jackson County CCO, LLC	BBM 45-54	295	\$808.14	\$758.36	-6.2%
Jackson County CCO, LLC	BBM 55-64	208	\$933.43	\$874.27	-6.3%
Jackson County CCO, LLC	YSHCN	1,583	\$0.00	\$525.31	N/A
Jackson County CCO, LLC	BCCP	89	\$1,569.15	\$1,744.63	11.2%
Jackson County CCO, LLC	Maternity	704	\$10,779.73	\$11,147.62	3.4%
Jackson County CCO, LLC	Total (Excl YSHCN)	651,216	\$500.23	\$510.50	2.1%
PacificSource Community Solutions (Central)	PCR	63,120	\$645.44	\$699.58	8.4%
PacificSource Community Solutions (Central)	PWO	8,995	\$576.89	\$597.81	3.6%
PacificSource Community Solutions (Central)	CHILD 00-01	15,525	\$910.88	\$1,025.48	12.6%
PacificSource Community Solutions (Central)	CHILD 01-05	73,572	\$242.47	\$268.42	10.7%
PacificSource Community Solutions (Central)	CHILD 06-18	195,528	\$297.32	\$322.97	8.6%
PacificSource Community Solutions (Central)	DUAL-MEDS	62,004	\$356.04	\$375.07	5.3%
PacificSource Community Solutions (Central)	ABAD & OAA	26,678	\$1,814.28	\$1,857.83	2.4%
PacificSource Community Solutions (Central)	FOSTER	9,416	\$739.41	\$758.81	2.6%
PacificSource Community Solutions (Central)	ACA 19-34	140,688	\$594.86	\$555.77	-6.6%
PacificSource Community Solutions (Central)	ACA 35-44	64,874	\$594.86	\$711.51	19.6%
PacificSource Community Solutions (Central)	ACA 45-54	51,256	\$951.51	\$966.49	1.6%
PacificSource Community Solutions (Central)	ACA 55-64	49,706	\$1,030.06	\$1,094.82	6.3%
PacificSource Community Solutions (Central)	BBM 19-34	1,049	\$594.86	\$555.77	-6.6%
PacificSource Community Solutions (Central)	BBM 35-44	528	\$594.86	\$711.51	19.6%
PacificSource Community Solutions (Central)	BBM 45-54	302	\$951.51	\$966.49	1.6%
PacificSource Community Solutions (Central)	BBM 55-64	250	\$1,030.06	\$1,094.82	6.3%
PacificSource Community Solutions (Central)	YSHCN	2,064	\$0.00	\$519.90	N/A
PacificSource Community Solutions (Central)	BCCP	157	\$1,814.28	\$1,857.83	2.4%
PacificSource Community Solutions (Central)	Maternity	755	\$11,699.90	\$11,973.56	2.3%
PacificSource Community Solutions (Central)	Total (Excl YSHCN)	763,649	\$584.48	\$612.17	4.7%

CY25 CCO Rate Development
Rate Comparison to 2024

CCO	COA	CY25 Caseload Forecast	CY24 Rate Excl. MCO Tax	CY25 Rate Excl. MCO Tax	% Difference
PacificSource Community Solutions (Gorge)	PCR	12,794	\$567.41	\$591.05	4.2%
PacificSource Community Solutions (Gorge)	PWO	2,014	\$561.48	\$594.45	5.9%
PacificSource Community Solutions (Gorge)	CHILD 00-01	3,853	\$903.31	\$1,008.84	11.7%
PacificSource Community Solutions (Gorge)	CHILD 01-05	17,214	\$212.23	\$254.06	19.7%
PacificSource Community Solutions (Gorge)	CHILD 06-18	50,659	\$268.76	\$299.11	11.3%
PacificSource Community Solutions (Gorge)	DUAL-MEDS	14,615	\$354.88	\$370.29	4.3%
PacificSource Community Solutions (Gorge)	ABAD & OAA	6,674	\$1,524.94	\$1,496.51	-1.9%
PacificSource Community Solutions (Gorge)	FOSTER	1,914	\$888.98	\$764.62	-14.0%
PacificSource Community Solutions (Gorge)	ACA 19-34	28,798	\$534.61	\$471.55	-11.8%
PacificSource Community Solutions (Gorge)	ACA 35-44	13,279	\$534.61	\$660.26	23.5%
PacificSource Community Solutions (Gorge)	ACA 45-54	9,337	\$923.71	\$929.61	0.6%
PacificSource Community Solutions (Gorge)	ACA 55-64	11,535	\$1,016.65	\$958.47	-5.7%
PacificSource Community Solutions (Gorge)	BBM 19-34	255	\$534.61	\$471.55	-11.8%
PacificSource Community Solutions (Gorge)	BBM 35-44	129	\$534.61	\$660.26	23.5%
PacificSource Community Solutions (Gorge)	BBM 45-54	72	\$923.71	\$929.61	0.6%
PacificSource Community Solutions (Gorge)	BBM 55-64	71	\$1,016.65	\$958.47	-5.7%
PacificSource Community Solutions (Gorge)	YSHCN	422	\$0.00	\$512.20	N/A
PacificSource Community Solutions (Gorge)	BCCP	16	\$1,524.94	\$1,496.51	-1.9%
PacificSource Community Solutions (Gorge)	Maternity	189	\$17,136.96	\$19,056.52	11.2%
PacificSource Community Solutions (Gorge)	Total (Excl YSHCN)	173,228	\$534.89	\$548.89	2.6%
PacificSource Community Solutions (Lane)	PCR	71,629	\$515.09	\$537.06	4.3%
PacificSource Community Solutions (Lane)	PWO	10,683	\$464.31	\$470.42	1.3%
PacificSource Community Solutions (Lane)	CHILD 00-01	18,125	\$899.11	\$1,006.04	11.9%
PacificSource Community Solutions (Lane)	CHILD 01-05	86,858	\$200.35	\$211.38	5.5%
PacificSource Community Solutions (Lane)	CHILD 06-18	222,026	\$255.99	\$267.57	4.5%
PacificSource Community Solutions (Lane)	DUAL-MEDS	84,665	\$299.67	\$265.41	-11.4%
PacificSource Community Solutions (Lane)	ABAD & OAA	49,525	\$1,593.61	\$1,632.62	2.4%
PacificSource Community Solutions (Lane)	FOSTER	14,969	\$635.24	\$735.88	15.8%
PacificSource Community Solutions (Lane)	ACA 19-34	173,657	\$480.11	\$431.98	-10.0%
PacificSource Community Solutions (Lane)	ACA 35-44	80,077	\$480.11	\$554.78	15.6%
PacificSource Community Solutions (Lane)	ACA 45-54	59,140	\$790.67	\$747.04	-5.5%
PacificSource Community Solutions (Lane)	ACA 55-64	54,883	\$878.98	\$884.03	0.6%
PacificSource Community Solutions (Lane)	BBM 19-34	1,305	\$480.11	\$431.98	-10.0%
PacificSource Community Solutions (Lane)	BBM 35-44	657	\$480.11	\$554.78	15.6%
PacificSource Community Solutions (Lane)	BBM 45-54	414	\$790.67	\$747.04	-5.5%
PacificSource Community Solutions (Lane)	BBM 55-64	299	\$878.98	\$884.03	0.6%
PacificSource Community Solutions (Lane)	YSHCN	2,548	\$0.00	\$513.12	N/A
PacificSource Community Solutions (Lane)	BCCP	97	\$1,593.61	\$1,632.62	2.4%
PacificSource Community Solutions (Lane)	Maternity	887	\$10,263.54	\$10,639.74	3.7%
PacificSource Community Solutions (Lane)	Total (Excl YSHCN)	929,008	\$510.01	\$513.53	0.7%
PacificSource Community Solutions (Marion Polk)	PCR	114,613	\$566.49	\$604.55	6.7%
PacificSource Community Solutions (Marion Polk)	PWO	17,663	\$534.73	\$582.66	9.0%
PacificSource Community Solutions (Marion Polk)	CHILD 00-01	35,927	\$905.72	\$990.77	9.4%
PacificSource Community Solutions (Marion Polk)	CHILD 01-05	161,198	\$192.27	\$217.65	13.2%
PacificSource Community Solutions (Marion Polk)	CHILD 06-18	438,119	\$222.34	\$257.99	16.0%
PacificSource Community Solutions (Marion Polk)	DUAL-MEDS	119,084	\$273.09	\$302.36	10.7%
PacificSource Community Solutions (Marion Polk)	ABAD & OAA	72,233	\$1,655.28	\$1,614.84	-2.4%
PacificSource Community Solutions (Marion Polk)	FOSTER	13,100	\$622.89	\$744.66	19.5%
PacificSource Community Solutions (Marion Polk)	ACA 19-34	228,896	\$501.32	\$446.60	-10.9%
PacificSource Community Solutions (Marion Polk)	ACA 35-44	105,549	\$501.32	\$664.40	32.5%
PacificSource Community Solutions (Marion Polk)	ACA 45-54	72,836	\$861.97	\$880.76	2.2%
PacificSource Community Solutions (Marion Polk)	ACA 55-64	72,708	\$999.99	\$1,010.12	1.0%
PacificSource Community Solutions (Marion Polk)	BBM 19-34	1,867	\$501.32	\$446.60	-10.9%
PacificSource Community Solutions (Marion Polk)	BBM 35-44	940	\$501.32	\$664.40	32.5%
PacificSource Community Solutions (Marion Polk)	BBM 45-54	507	\$861.97	\$880.76	2.2%
PacificSource Community Solutions (Marion Polk)	BBM 55-64	391	\$999.99	\$1,010.12	1.0%
PacificSource Community Solutions (Marion Polk)	YSHCN	3,358	\$0.00	\$510.46	N/A
PacificSource Community Solutions (Marion Polk)	BCCP	222	\$1,655.28	\$1,614.84	-2.4%
PacificSource Community Solutions (Marion Polk)	Maternity	1,693	\$14,090.70	\$15,094.61	7.1%
PacificSource Community Solutions (Marion Polk)	Total (Excl YSHCN)	1,455,854	\$498.11	\$524.68	5.3%

CY25 CCO Rate Development
Rate Comparison to 2024

CCO	COA	CY25 Caseload Forecast	CY24 Rate Excl. MCO Tax	CY25 Rate Excl. MCO Tax	% Difference
Trillium Community Health Plan, Inc. (Southwest)	PCR	22,106	\$454.18	\$474.28	4.4%
Trillium Community Health Plan, Inc. (Southwest)	PWO	2,675	\$486.28	\$491.84	1.1%
Trillium Community Health Plan, Inc. (Southwest)	CHILD 00-01	3,482	\$937.59	\$1,055.67	12.6%
Trillium Community Health Plan, Inc. (Southwest)	CHILD 01-05	19,516	\$195.47	\$224.89	15.1%
Trillium Community Health Plan, Inc. (Southwest)	CHILD 06-18	57,015	\$225.54	\$255.31	13.2%
Trillium Community Health Plan, Inc. (Southwest)	DUAL-MEDS	55,163	\$304.00	\$277.04	-8.9%
Trillium Community Health Plan, Inc. (Southwest)	ABAD & OAA	27,442	\$1,127.15	\$1,264.16	12.2%
Trillium Community Health Plan, Inc. (Southwest)	FOSTER	5,383	\$601.34	\$773.09	28.6%
Trillium Community Health Plan, Inc. (Southwest)	ACA 19-34	78,188	\$407.00	\$382.21	-6.1%
Trillium Community Health Plan, Inc. (Southwest)	ACA 35-44	36,054	\$407.00	\$533.10	31.0%
Trillium Community Health Plan, Inc. (Southwest)	ACA 45-54	28,006	\$677.28	\$693.42	2.4%
Trillium Community Health Plan, Inc. (Southwest)	ACA 55-64	25,096	\$761.67	\$762.09	0.1%
Trillium Community Health Plan, Inc. (Southwest)	BBM 19-34	410	\$407.00	\$382.21	-6.1%
Trillium Community Health Plan, Inc. (Southwest)	BBM 35-44	206	\$407.00	\$533.10	31.0%
Trillium Community Health Plan, Inc. (Southwest)	BBM 45-54	124	\$677.28	\$693.42	2.4%
Trillium Community Health Plan, Inc. (Southwest)	BBM 55-64	115	\$761.67	\$762.09	0.1%
Trillium Community Health Plan, Inc. (Southwest)	YSHCN	1,147	\$0.00	\$531.36	N/A
Trillium Community Health Plan, Inc. (Southwest)	BCCP	24	\$1,127.15	\$1,264.16	12.2%
Trillium Community Health Plan, Inc. (Southwest)	Maternity	237	\$10,441.80	\$10,958.45	4.9%
Trillium Community Health Plan, Inc. (Southwest)	Total (Excl YSHCN)	361,006	\$470.14	\$496.60	5.6%
Trillium Community Health Plan, Inc. (Tri-County)	PCR	31,001	\$399.05	\$397.20	-0.5%
Trillium Community Health Plan, Inc. (Tri-County)	PWO	4,490	\$482.66	\$503.22	4.3%
Trillium Community Health Plan, Inc. (Tri-County)	CHILD 00-01	7,842	\$920.32	\$1,034.67	12.4%
Trillium Community Health Plan, Inc. (Tri-County)	CHILD 01-05	31,866	\$161.11	\$214.75	33.3%
Trillium Community Health Plan, Inc. (Tri-County)	CHILD 06-18	72,272	\$184.58	\$207.76	12.6%
Trillium Community Health Plan, Inc. (Tri-County)	DUAL-MEDS	41,681	\$289.60	\$330.60	14.2%
Trillium Community Health Plan, Inc. (Tri-County)	ABAD & OAA	15,957	\$1,504.21	\$1,431.75	-4.8%
Trillium Community Health Plan, Inc. (Tri-County)	FOSTER	1,011	\$872.72	\$956.41	9.6%
Trillium Community Health Plan, Inc. (Tri-County)	ACA 19-34	129,208	\$378.83	\$360.54	-4.8%
Trillium Community Health Plan, Inc. (Tri-County)	ACA 35-44	59,581	\$378.83	\$459.39	21.3%
Trillium Community Health Plan, Inc. (Tri-County)	ACA 45-54	34,436	\$623.94	\$627.01	0.5%
Trillium Community Health Plan, Inc. (Tri-County)	ACA 55-64	33,227	\$653.00	\$728.03	11.5%
Trillium Community Health Plan, Inc. (Tri-County)	BBM 19-34	726	\$378.83	\$360.54	-4.8%
Trillium Community Health Plan, Inc. (Tri-County)	BBM 35-44	365	\$378.83	\$459.39	21.3%
Trillium Community Health Plan, Inc. (Tri-County)	BBM 45-54	157	\$623.94	\$627.01	0.5%
Trillium Community Health Plan, Inc. (Tri-County)	BBM 55-64	130	\$653.00	\$728.03	11.5%
Trillium Community Health Plan, Inc. (Tri-County)	YSHCN	1,896	\$0.00	\$522.44	N/A
Trillium Community Health Plan, Inc. (Tri-County)	BCCP	52	\$1,504.21	\$1,431.75	-4.8%
Trillium Community Health Plan, Inc. (Tri-County)	Maternity	303	\$12,268.27	\$12,860.07	4.8%
Trillium Community Health Plan, Inc. (Tri-County)	Total (Excl YSHCN)	464,001	\$423.01	\$444.98	5.2%
Umpqua Health Alliance	PCR	33,089	\$563.41	\$551.13	-2.2%
Umpqua Health Alliance	PWO	4,026	\$474.59	\$474.26	-0.1%
Umpqua Health Alliance	CHILD 00-01	7,804	\$927.95	\$1,019.30	9.8%
Umpqua Health Alliance	CHILD 01-05	36,136	\$189.33	\$201.13	6.2%
Umpqua Health Alliance	CHILD 06-18	89,834	\$271.32	\$281.84	3.9%
Umpqua Health Alliance	DUAL-MEDS	42,530	\$296.24	\$275.82	-6.9%
Umpqua Health Alliance	ABAD & OAA	24,270	\$1,424.42	\$1,557.63	9.4%
Umpqua Health Alliance	FOSTER	7,458	\$626.03	\$765.16	22.2%
Umpqua Health Alliance	ACA 19-34	64,609	\$493.32	\$456.58	-7.4%
Umpqua Health Alliance	ACA 35-44	29,793	\$493.32	\$627.72	27.2%
Umpqua Health Alliance	ACA 45-54	26,700	\$823.58	\$807.17	-2.0%
Umpqua Health Alliance	ACA 55-64	27,764	\$912.64	\$872.53	-4.4%
Umpqua Health Alliance	BBM 19-34	440	\$493.32	\$456.58	-7.4%
Umpqua Health Alliance	BBM 35-44	222	\$493.32	\$627.72	27.2%
Umpqua Health Alliance	BBM 45-54	130	\$823.58	\$807.17	-2.0%
Umpqua Health Alliance	BBM 55-64	116	\$912.64	\$872.53	-4.4%
Umpqua Health Alliance	YSHCN	948	\$0.00	\$526.48	N/A
Umpqua Health Alliance	BCCP	54	\$1,424.42	\$1,557.63	9.4%
Umpqua Health Alliance	Maternity	420	\$9,958.83	\$10,153.94	2.0%
Umpqua Health Alliance	Total (Excl YSHCN)	394,975	\$530.53	\$543.83	2.5%

CY25 CCO Rate Development
Rate Comparison to 2024

CCO	COA	CY25 Caseload Forecast	CY24 Rate Excl. MCO Tax	CY25 Rate Excl. MCO Tax	% Difference
Yamhill Community Care	PCR	27,612	\$593.06	\$654.55	10.4%
Yamhill Community Care	PWO	3,864	\$547.08	\$590.61	8.0%
Yamhill Community Care	CHILD 00-01	7,812	\$907.04	\$1,005.20	10.8%
Yamhill Community Care	CHILD 01-05	36,045	\$206.13	\$221.99	7.7%
Yamhill Community Care	CHILD 06-18	101,813	\$244.39	\$281.32	15.1%
Yamhill Community Care	DUAL-MEDS	33,581	\$281.26	\$307.11	9.2%
Yamhill Community Care	ABAD & OAA	14,797	\$1,698.99	\$1,606.48	-5.4%
Yamhill Community Care	FOSTER	3,100	\$648.81	\$770.21	18.7%
Yamhill Community Care	ACA 19-34	58,649	\$516.28	\$442.95	-14.2%
Yamhill Community Care	ACA 35-44	27,044	\$516.28	\$652.71	26.4%
Yamhill Community Care	ACA 45-54	19,943	\$865.68	\$901.84	4.2%
Yamhill Community Care	ACA 55-64	20,803	\$968.66	\$1,025.19	5.8%
Yamhill Community Care	BBM 19-34	491	\$516.28	\$442.95	-14.2%
Yamhill Community Care	BBM 35-44	247	\$516.28	\$652.71	26.4%
Yamhill Community Care	BBM 45-54	159	\$865.68	\$901.84	4.2%
Yamhill Community Care	BBM 55-64	103	\$968.66	\$1,025.19	5.8%
Yamhill Community Care	YSHCN	860	\$0.00	\$514.17	N/A
Yamhill Community Care	BCCP	34	\$1,698.99	\$1,606.48	-5.4%
Yamhill Community Care	Maternity	364	\$15,682.52	\$17,080.94	8.9%
Yamhill Community Care	Total (Excl YSHCN)	356,099	\$512.58	\$536.84	4.7%

Statewide	PCR	1,014,585	\$542.38	\$562.93	3.8%
Statewide	PWO	137,740	\$510.75	\$531.99	4.2%
Statewide	CHILD 00-01	260,683	\$916.33	\$1,018.09	11.1%
Statewide	CHILD 01-05	1,203,254	\$203.38	\$225.13	10.7%
Statewide	CHILD 06-18	3,237,404	\$244.02	\$269.24	10.3%
Statewide	DUAL-MEDS	1,236,819	\$303.41	\$313.42	3.3%
Statewide	ABAD & OAA	651,821	\$1,603.96	\$1,641.31	2.3%
Statewide	FOSTER	152,117	\$723.70	\$823.07	13.7%
Statewide	ACA 19-34	2,387,332	\$486.23	\$437.45	-10.0%
Statewide	ACA 35-44	1,100,848	\$486.23	\$594.88	22.3%
Statewide	ACA 45-54	827,839	\$803.19	\$796.44	-0.8%
Statewide	ACA 55-64	798,395	\$917.95	\$910.49	-0.8%
Statewide	BBM 19-34	16,856	\$489.88	\$440.49	-10.1%
Statewide	BBM 35-44	8,488	\$489.88	\$599.97	22.5%
Statewide	BBM 45-54	5,023	\$807.78	\$800.63	-0.9%
Statewide	BBM 55-64	3,987	\$922.87	\$915.10	-0.8%
Statewide	YSHCN	35,025	\$0.00	\$522.01	N/A
Statewide	BCCP	1,511	\$1,614.90	\$1,658.13	2.7%
Statewide	Maternity	12,779	\$12,499.04	\$13,235.47	5.9%
Statewide	Total (Excl YSHCN)	13,044,701	\$513.71	\$529.89	3.1%