ACTUAL STIF DISTRIBUTIONS BY FISCAL YEAR

| Qualified Entity | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 25 O1 & O2 | Total Formula Payments |
|--|--------------|--------------|--------------|---------------|--------------|----------------|------------------|------------------------|
| Baker County | \$88,257 | \$165,860 | \$198,822 | \$207,826 | \$223,827 | \$ 284,392 | \$ 148,932 | \$1,317,916 |
| Basin Transit Service District | , , , , , | \$1,147,492 | \$885,117 | \$904,444 | | \$ 1,111,746 | \$ 591,499 | \$5,599,840 |
| Benton County | | \$2,509,620 | \$1,977,548 | \$2,016,978 | | \$ 2,238,601 | \$ 1,190,089 | \$12,100,744 |
| Burns Paiute Tribe | | \$150,000 | \$100,000 | \$0 | | \$ 394,376 | \$ 72,132 | \$716,508 |
| Columbia County | | \$567,286 | \$452,498 | \$467,852 | | \$ 751,068 | \$ 332,977 | \$2,953,836 |
| Confederated Tribes of Coos, Lower Umpqua and Siuslaw | | \$150,000 | \$100,000 | \$100,000 | | \$ 194,376 | \$ 97,188 | \$741,564 |
| Confederated Tribes of Grand Ronde Community of Oregon | | \$150,000 | \$100,000 | \$100,000 | \$100,000 | \$ 194,376 | \$ 97,188 | \$741,564 |
| Confederated Tribes of Siletz Indians | | \$0 | \$0 | \$325,000 | \$0 | \$0 | \$0 | \$325,000 |
| Confederated Tribes of the Umatilla Indian Reservation | \$50,000 | \$100,000 | \$48,594 | \$100,000 | \$100,000 | \$ 194,376 | \$ 97,188 | \$690,158 |
| Confederated Tribes of Warm Springs | | \$150,000 | \$100,000 | \$100,000 | \$99,999 | \$ 194,376 | \$ 97,188 | \$741,563 |
| Coos County Area Transportation District | \$389,800 | \$737,251 | \$645,949 | \$1,194,541 | \$528,447 | \$ 1,584,045 | \$ 573,266 | \$5,653,299 |
| Coquille Indian Tribe | \$50,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$ 194,376 | \$ 97,188 | \$741,564 |
| Cow Creek Band of Umpqua Tribe of Indians | | \$150,000 | \$100,000 | \$100,000 | \$100,000 | \$ 194,376 | \$ 97,188 | \$741,564 |
| Crook County | | \$316,322 | \$256,210 | \$322,222 | \$143,749 | \$ 687,514 | \$ 266,876 | \$1,992,893 |
| Curry County | \$100,266 | \$189,938 | \$232,360 | \$240,935 | \$203,033 | \$ 382,516 | \$ 171,109 | \$1,520,157 |
| Deschutes County | | \$4,719,975 | \$3,760,486 | \$4,052,554 | \$1,870,942 | | \$ 2,675,964 | \$24,552,693 |
| Gilliam County | | \$150,000 | \$100,000 | \$100,000 | \$98,000 | \$ 196,376 | \$ 97,188 | \$741,564 |
| Grant County Transportation District | \$50,000 | \$100,000 | \$100,000 | \$100,556 | | \$ 197,102 | \$ 97,188 | \$744,290 |
| Harney County | \$50,000 | \$100,000 | \$100,000 | \$100,269 | | \$ 196,759 | \$ 97,188 | \$743,947 |
| Hood River County Transportation District | \$239,175 | \$454,892 | \$559,957 | \$560,871 | \$498,949 | | \$ 342,684 | \$3,395,559 |
| Jefferson County | Ψ237,173 | \$333,926 | \$223,166 | \$326,200 | \$101,574 | | \$ 190,582 | \$1,695,812 |
| Josephine County | \$441,075 | \$832,794 | \$1,019,153 | \$1,094,584 | | \$ 1,687,296 | \$ 730,119 | \$6,675,555 |
| Klamath Tribes | φ++1,073 | \$0 | \$1,019,133 | \$350,000 | | \$ 194,376 | \$ 97,188 | \$741,564 |
| Lake County | | \$150,000 | \$100,000 | \$107,204 | \$92,796 | | \$ 97,188 | \$753,863 |
| Lane Transit District w/out of district | | \$8,614,019 | \$6,738,805 | \$6,957,368 | . , | \$ 9,450,722 | \$ 4,314,463 | \$42,183,583 |
| | | | | \$6,937,368 | | | \$ 448,851 | \$42,183,383 |
| Lincoln County | | \$877,764 | \$699,448 | | 4) - | | | |
| Linn County | | \$2,490,500 | \$2,018,500 | \$2,083,971 | . , , | \$ 2,586,624 | \$ 1,293,973 | \$12,479,578 |
| Malheur County | **** | \$592,648 | \$454,577 | \$488,260 | 4 | \$ 577,363 | \$ 306,088 | \$2,946,873 |
| Morrow County | \$133,158 | \$252,176 | \$303,363 | \$308,927 | 4-07,070 | \$ 457,339 | \$ 205,198 | \$1,917,734 |
| Rogue Valley Transportation District | | \$4,748,301 | \$3,746,331 | \$3,957,466 | 4 -)) | \$ 5,034,647 | \$ 2,499,953 | \$23,903,602 |
| Salem Area Mass Transit District | \$3,572,003 | \$6,681,920 | \$7,950,213 | \$8,428,131 | | \$ 11,602,615 | \$ 5,282,722 | \$50,514,824 |
| Sherman County | | \$150,000 | \$100,000 | \$100,000 | \$100,000 | . , | \$ 97,188 | \$741,564 |
| Sunset Empire Transportation District (includes OTIB loan) | | \$886,701 | \$701,917 | \$724,828 | \$346,131 | | \$ 458,840 | \$4,398,176 |
| Tillamook County Transportation District | \$164,842 | \$309,837 | \$373,296 | \$389,981 | 4) | \$ 565,068 | \$ 255,392 | \$2,392,005 |
| Tri County Metropolitan Transportation District | \$25,768,419 | \$48,807,808 | \$51,316,730 | \$67,362,526 | \$36,569,534 | \$ 93,137,681 | \$ 35,221,687 | \$358,184,385 |
| Umatilla County | \$535,094 | \$1,007,761 | \$341,046 | \$2,126,382 | \$162,168 | \$ 2,700,137 | \$ 798,956 | \$7,671,544 |
| Umpqua Public Transportation District | | \$1,987,993 | \$1,569,575 | \$1,600,419 | \$1,610,406 | \$ 2,027,786 | \$ 1,011,681 | \$9,807,860 |
| Union County | \$172,131 | \$325,542 | \$392,343 | \$390,248 | \$422,276 | \$ 473,451 | \$ 257,069 | \$2,433,060 |
| Wallowa County | \$50,000 | \$100,000 | \$100,000 | \$101,321 | | \$ 202,559 | \$ 116,652 | \$769,211 |
| Wasco County | \$209,267 | \$389,301 | \$452,449 | \$471,922 | | \$ 695,645 | \$ 297,926 | \$2,902,987 |
| Wheeler County | ,,.,,, | \$150,000 | \$50,000 | \$100,000 | \$100,000 | | \$ 97,188 | \$691,564 |
| Yamhill County | \$652,535 | \$1,236,430 | \$1,517,494 | \$1,581,116 | | \$ 2,694,167 | \$ 1,023,281 | \$9,604,465 |
| Total | \$32,716,022 | \$93,034,057 | \$90,085,947 | \$110,942,428 | 4 , | \$ 154,828,174 | \$ 62,342,405 | \$614,465,443 |