

# Local Government Transportation and Road Revenue Overview

**Brian Worley, County Road Program Director, AOC**

**Jim McCauley, Legislative Director, LOC**

**Rob Inerfeld, AICP, Transportation Planning Manager, City of Eugene**

*Road User Fee Task Force (RUFTF) - Local Government Revenue Options Workshop  
June 27, 2024*



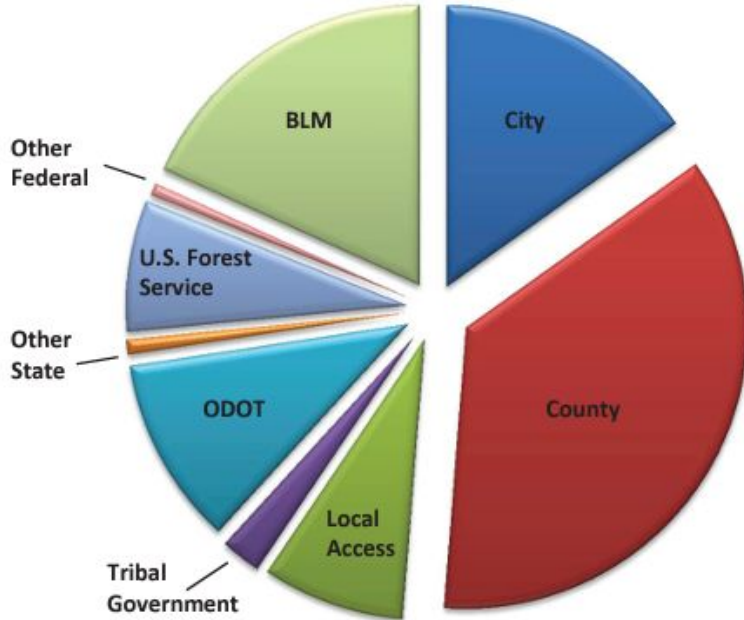
# Local Transportation and Road Revenue Overview

- Revenue Overview
  - State
  - Federal
  - Local



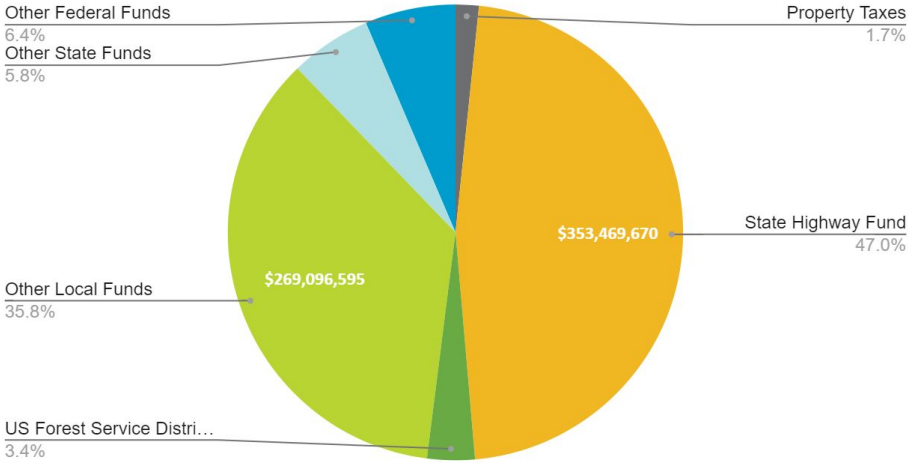
# Shared Transportation System

- **State** (7,980 road miles)
- **City** (11,355 road miles)
- **County** (26,744 road miles, 5,954 Local Access)
- **Federal** (25,374 road miles)

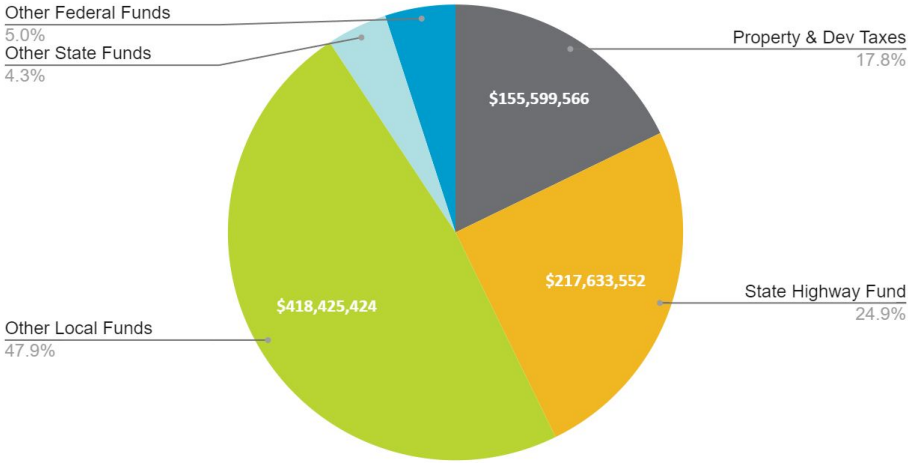


# County and City Revenue Comparison

County Road Revenue by Source  
FY 2023

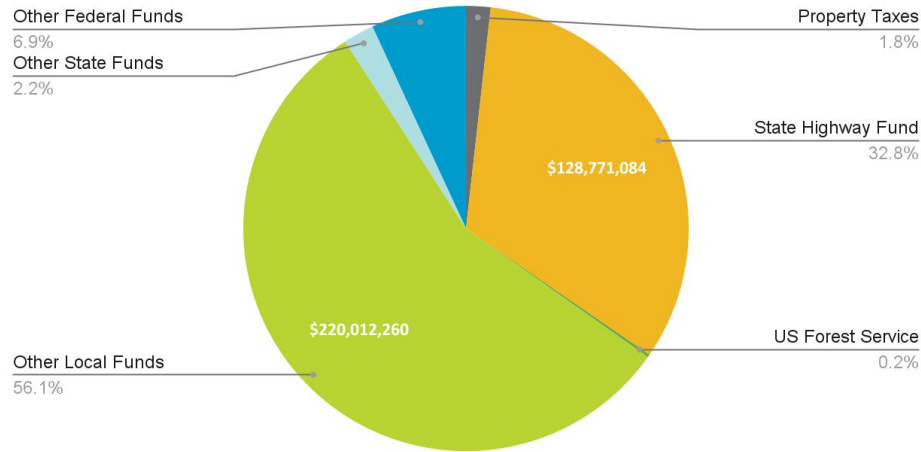


City Road Revenue by Source  
FY 2023

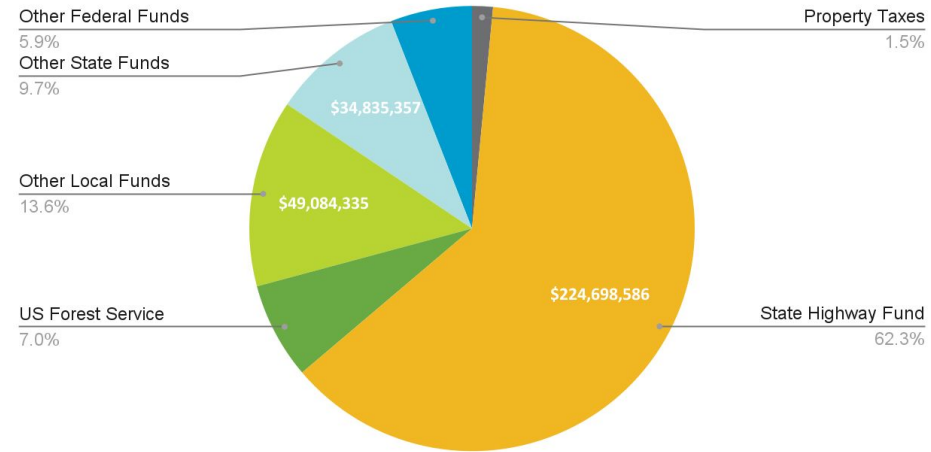


# County Revenue Comparison Metro Region

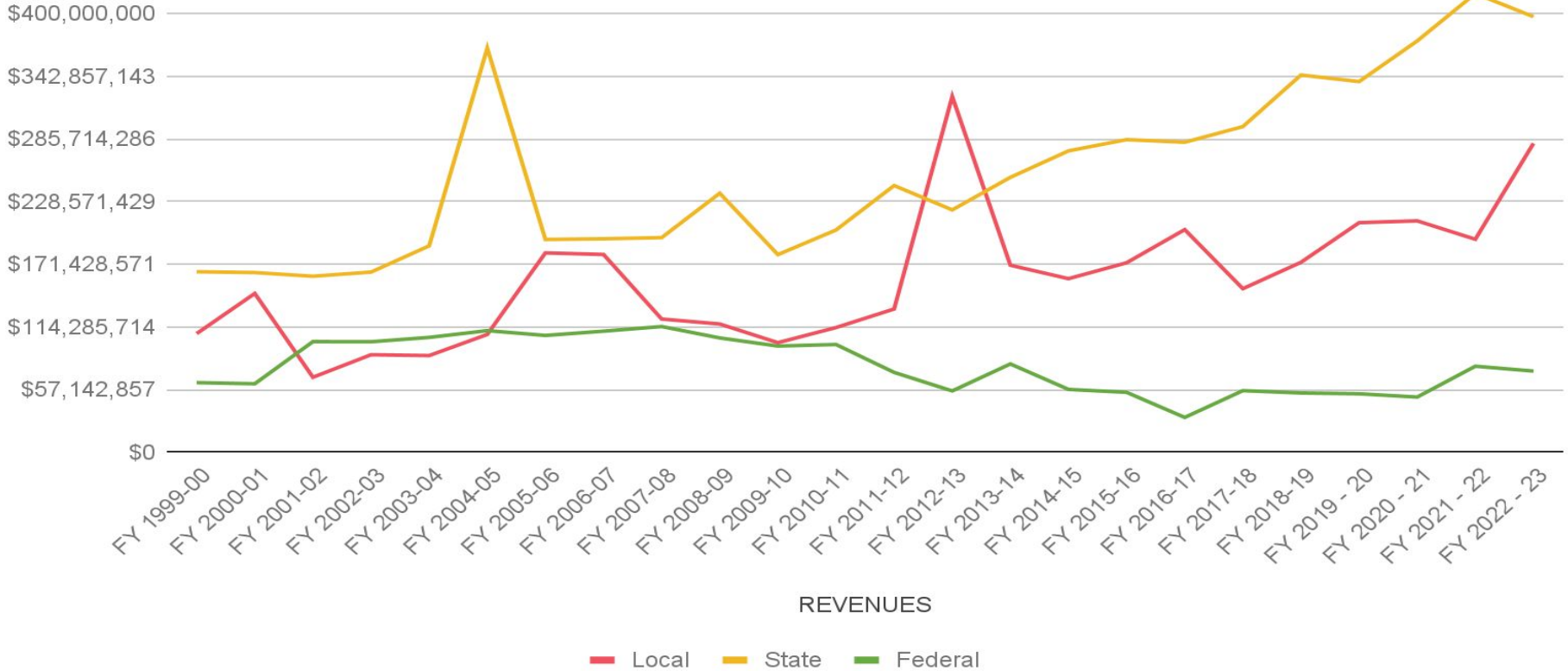
Metro County Road Revenue by Source  
FY 2023



Non-Metro County Road Revenue by Source  
FY 2023

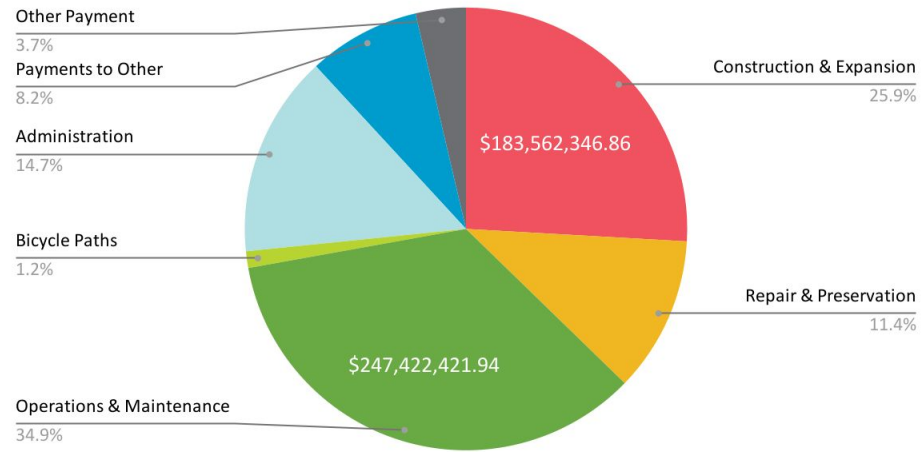


# Oregon County Road Funds Revenue History

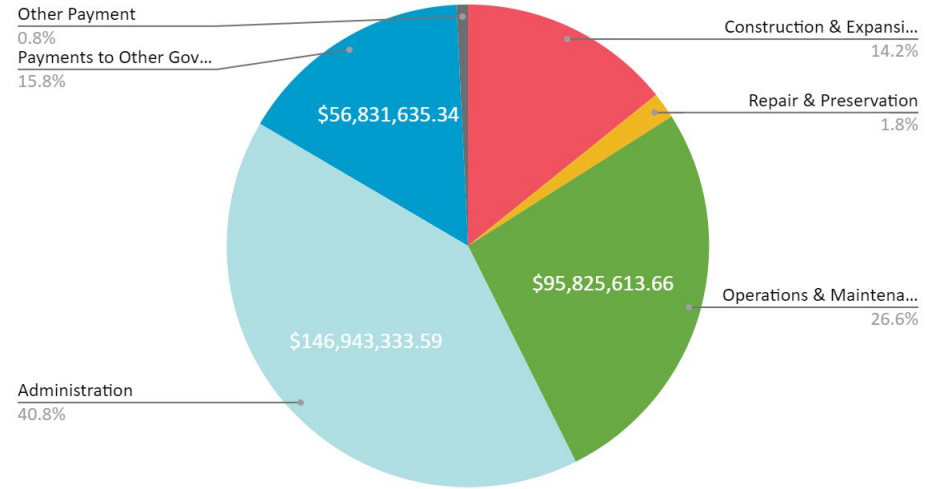


# County and City Expenditure Comparison

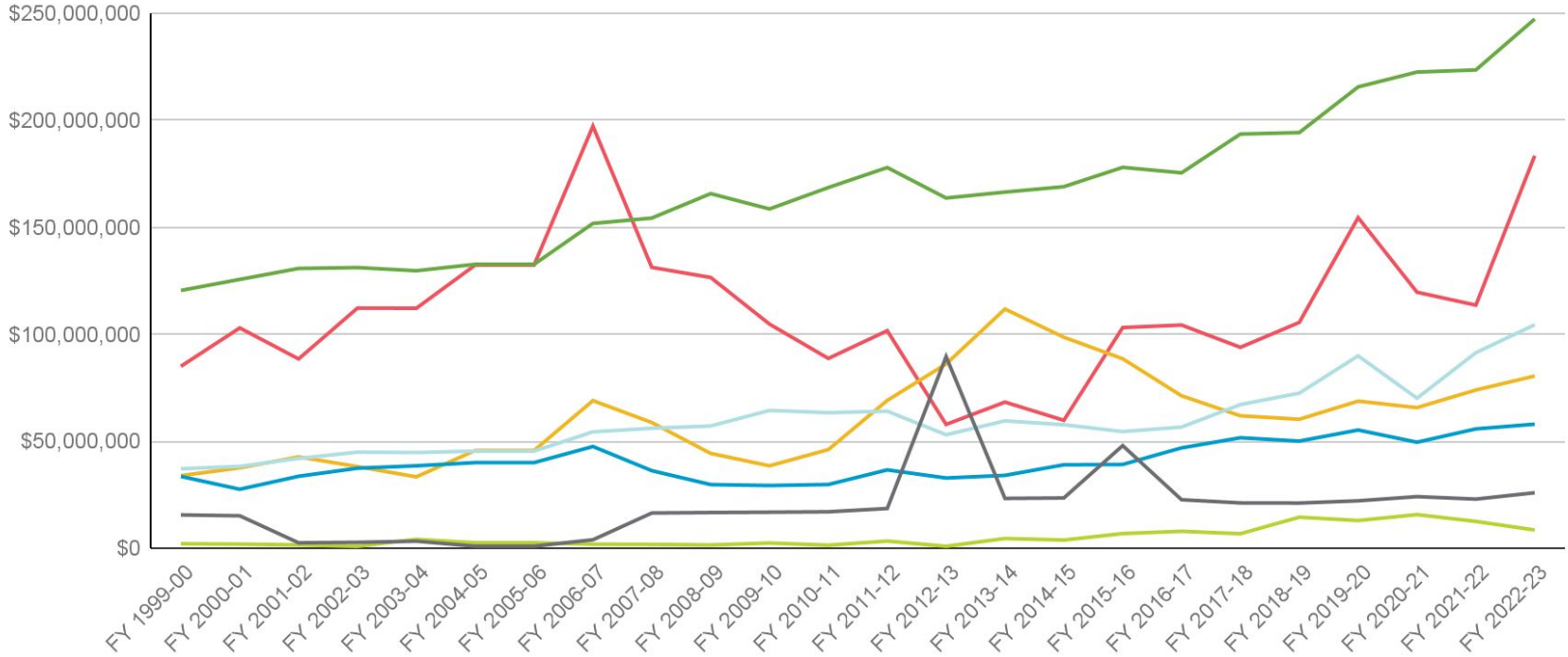
Oregon County Road Expenditures by Type  
FY 2023



Oregon City Road Expenditures by Type FY 2023



# Oregon County Road Funds Expenditure History



EXPENDITURES

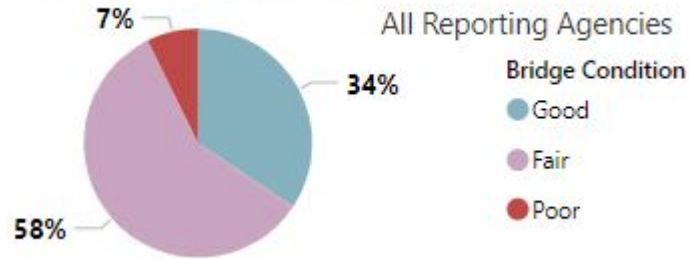
- Construction & Expansion
- Repair & Preservation
- Operations & Maintenance
- Bicycle Paths
- Administration
- Payments to Other Governments
- Bond & Note Payments



# County-City Bridge and Pavement Condition

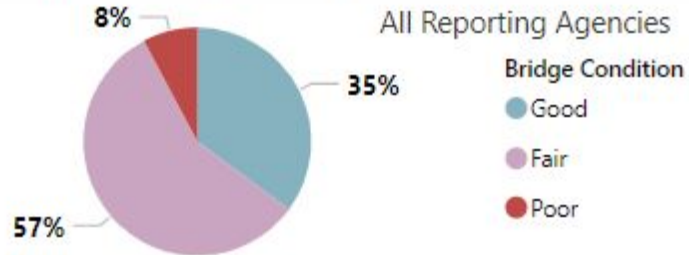
## Reported Bridge Condition by Category

2019

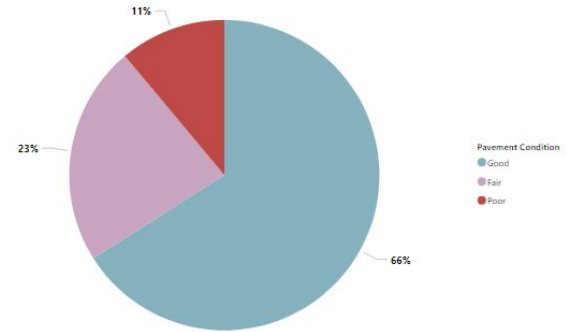


## Reported Bridge Condition by Category

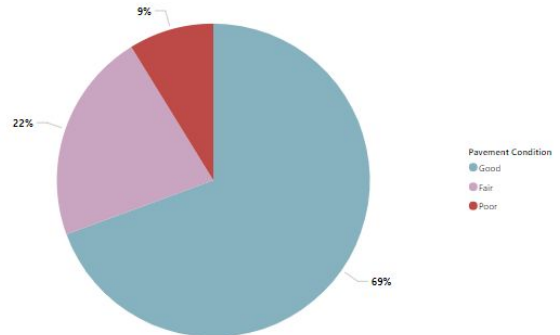
2023



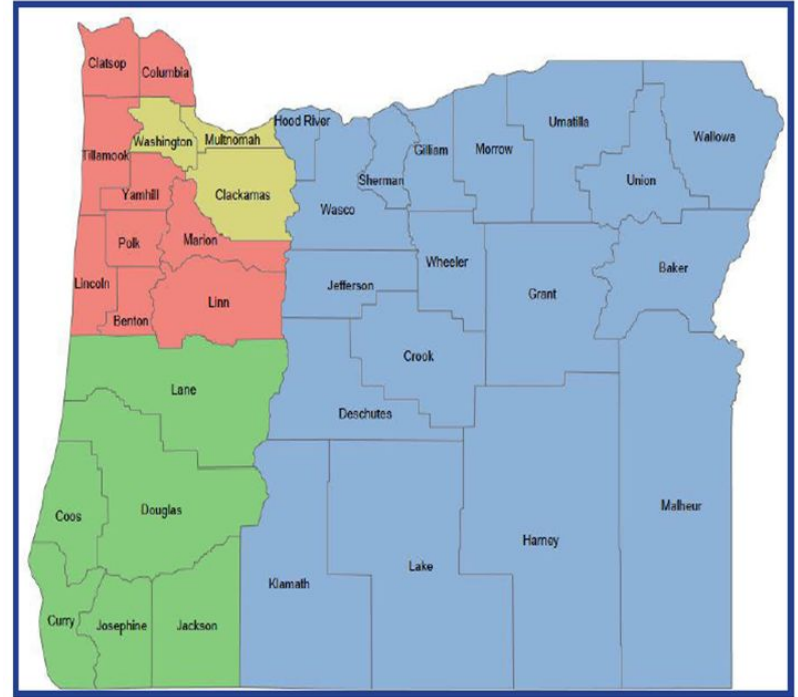
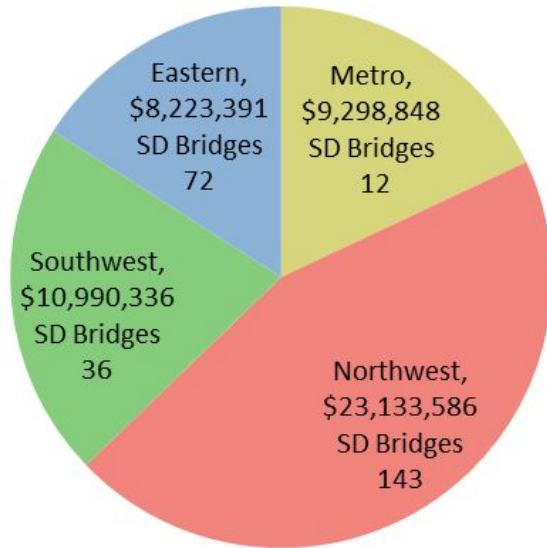
## 2019 Pavement Condition



## 2023 Pavement Condition



# Oregon County Structurally Deficient Bridge Replacement Needs for the next Five Years





# State Highway Fund

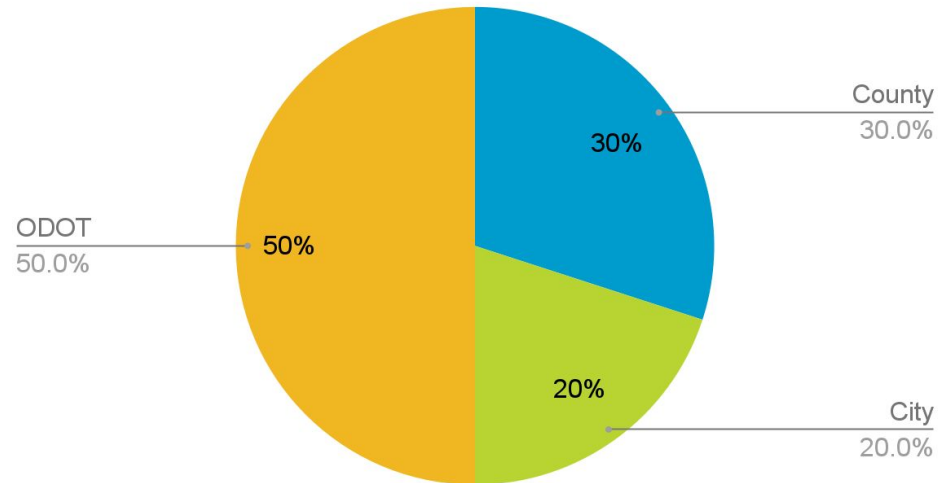
# State Highway Fund

## Priority:

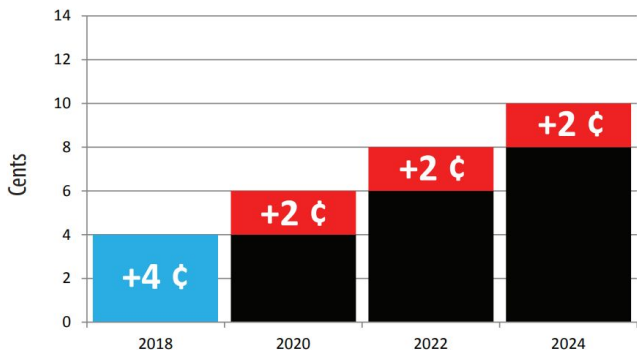
Protect and expand current revenue sources—gas tax, motor carrier, DMV fees—to support maintenance, operations, preservation, and system improvements of the shared transportation system

- **Priority: Maintain the 50/30/20 formula**
- **Priority: Commensurate increase of small county allotment funds**
- **Focus Areas:** Safety, pavement preservation, deferred maintenance, bridges, ADA, fish passage, and natural disaster and climate resilience

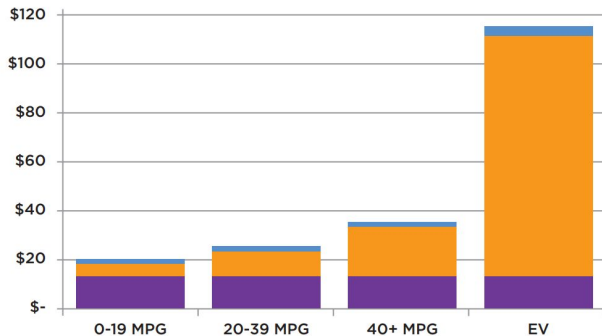
State Highway Fund Distribution



# House Bill 2017: “Keep Oregon Moving”



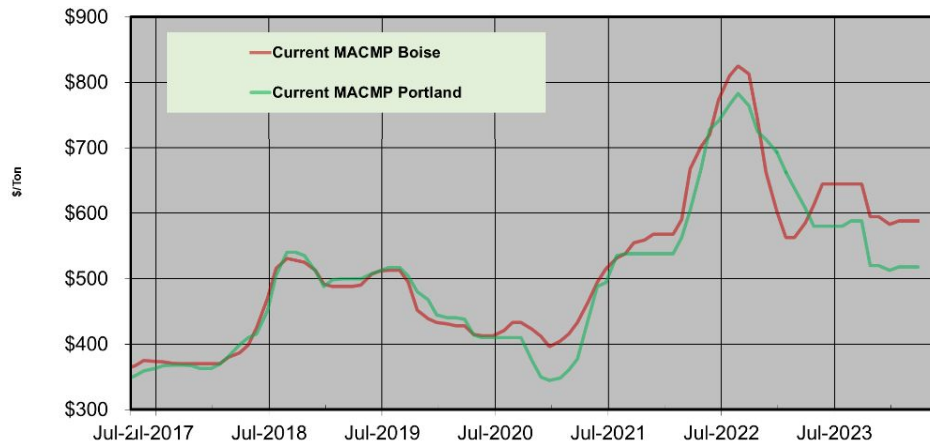
**Light registration and title fees stepped and tiered**  
 Passenger registration annual increase (current rate \$43)  
 ■ 2018 ■ 2020 ■ 2022



**\$1 B in new revenue to counties  
over 10 years**

**Less than 50% county identified  
revenue needs in 2017**

*ODOT Monthly Asphalt Material Prices (2017 - 2023)*





## **Wheeler County**

Population: 1,436  
Area: 1,715 mi<sup>2</sup>  
Road Miles: 263  
Bridges: 6  
SHF: \$805 K (\$614 K Small Co)  
SRS: \$382 K  
STBG \$179 K

## **Multnomah County**

Population: 810,242  
Area: 466 mi<sup>2</sup>  
Road Miles: 279  
Bridges: 36  
SHF: \$53 M  
SRS: \$123 K  
STBG: \$258 K

# State Highway Fund for Local Governments

State FY 2023-2024 Forecast

## 30% Counties - \$350.8 million total

Distributed to **36 counties** based on:



AND

Small County Allotment  
(\$5.75 million):



## 20% Cities - \$241.5 million total

Distributed to **241 cities** based on:



AND

Small City Fund Program  
(\$5.00 million):



# State Grants and... Other Funding (Multimodal and Off-Highway)



Safe Routes to School (SRTS)  
Infrastructure Grants



Connect Oregon Grants



Transportation and Growth  
Management (TGM) Grants



Community Paths Program  
& Recreational Trails  
Program (RTP) Grants



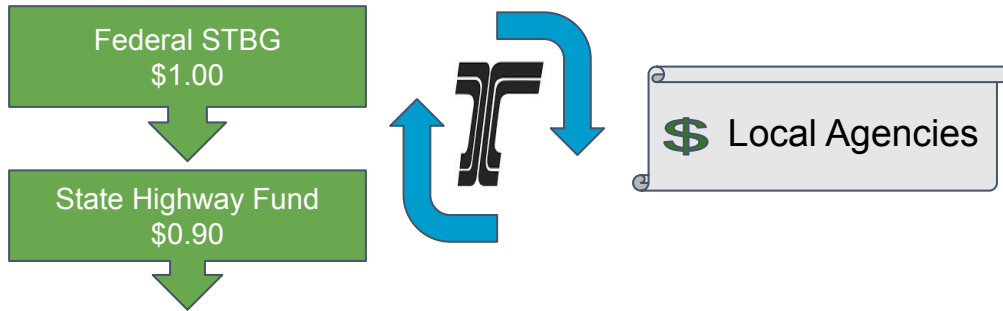


# Federal Surface Transportation Program

# Federal Planning, Project Delivery, and Fund Exchange

## ODOT Local Agency Certification Program

- 5 Counties, 5 Cities, 2 MPOs, 4 Pending Applicants
- **ODOT State Fund Exchange Program**



HB 2101 (2023) Created New \$35 M State Program

## ODOT State Funded Local Projects (SFLP)

- Local Bridge and Safety Projects (ARTS)

**Transportation Management Areas (TMAs), +200,000 pop.**

**Metropolitan Planning Organizations (MPOs), +50,000 pop.**

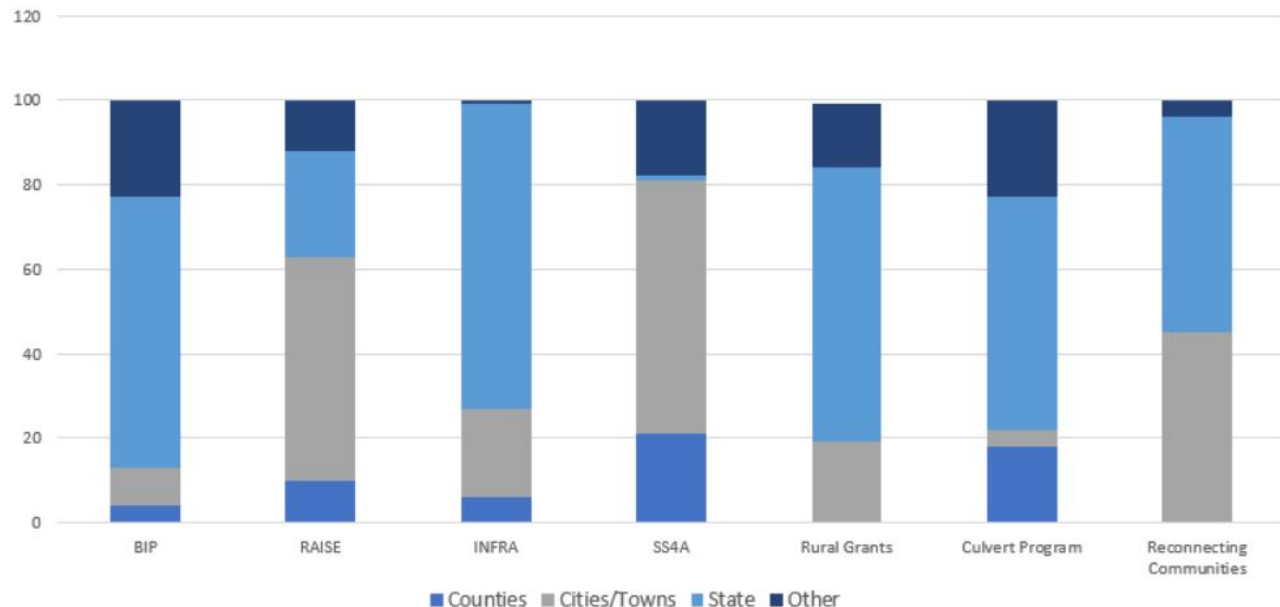


# BIPARTISAN INFRASTRUCTURE LAW: TRACKING COUNTY INVESTMENTS

**DISCRETIONARY BIL  
FUNDING STREAMS  
DISPROPORTIONATELY  
FAVOR CITY AND STATE  
APPLICANTS DESPITE  
COUNTY RESPONSIBILITIES.**

*Counties received just 8 percent of discretionary funding under the selection of programs in FY 2022.*

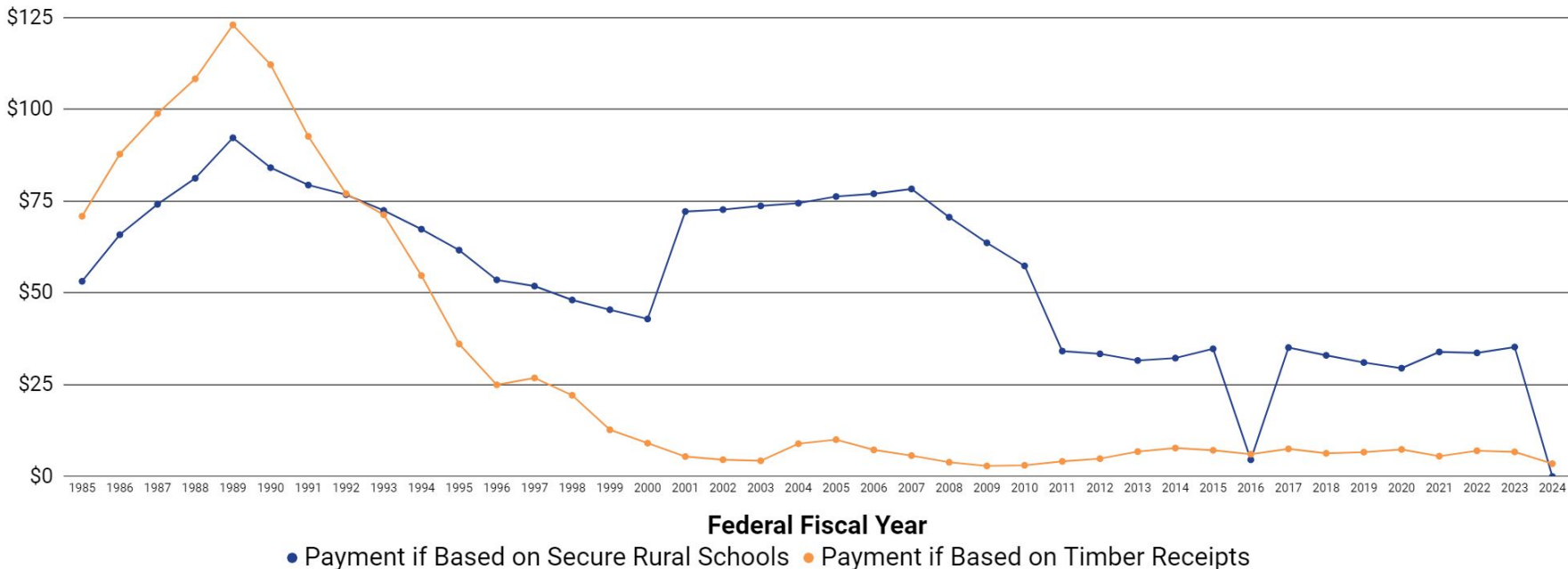
## AWARD BREAKDOWN BY ELIGIBLE ENTITY



Source: NACo analysis of FY 2022 USDOT discretionary award funding announcements

# USFS Timber Receipts & Secure Rural Schools (SRS) Act

## SRS USFS Payments to County Road Funds

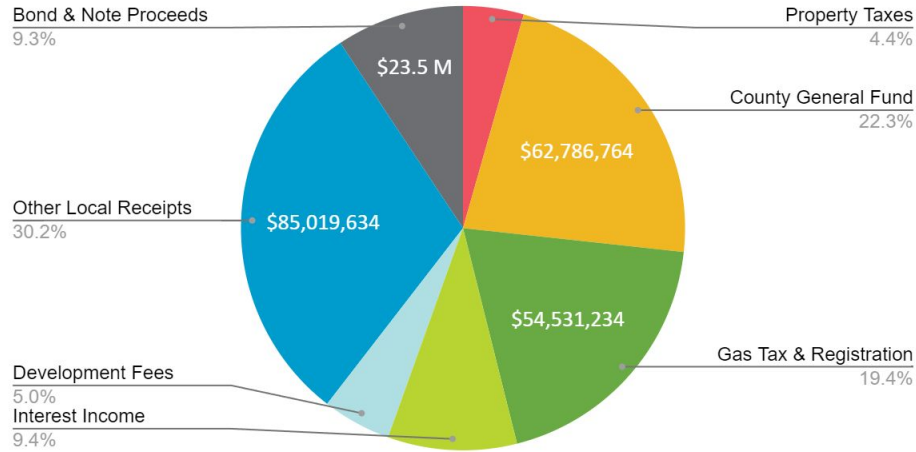


# Local Funding

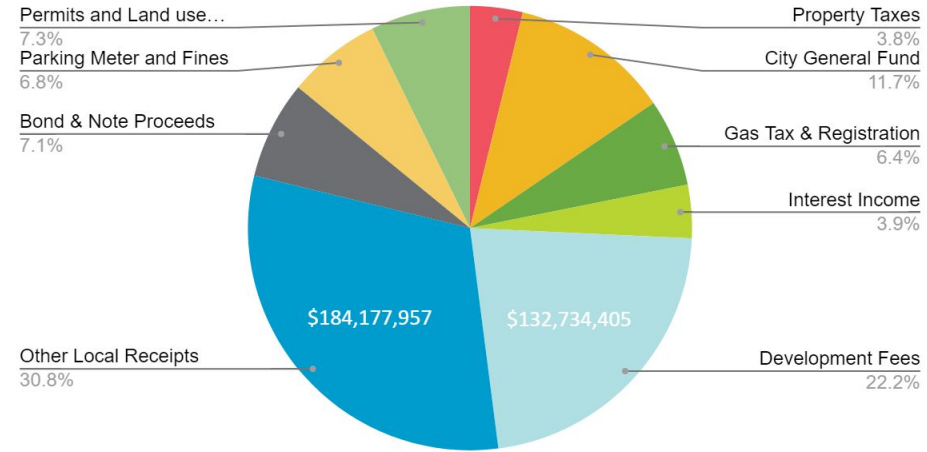


# County and City Local Revenue Comparison

## County Road Funds by Local Government Revenue Source FY 2023



## City Road Local Government Revenue by Source FY 2023



# Local Funding

—  
**Priority:**  
Protect and expand local revenue options

Lift current preemptions and refrain from imposing new preemptions

<b>User Fees:</b>	<b>Local Gas Tax</b> <b>Local Vehicle Registration Fee (VRF)</b> <b>Transient Lodging Tax (TLT)</b> <b>Transportation Utility Fees (TUF)</b> <b>Parking Meter and Fines</b> <b>Franchise Fees</b> <b>Sales Tax</b>
<b>Development Fees:</b>	<b>System Development Charges (SDC)</b> <b>Traffic Impact Fee / Transportation Development Tax</b>
<b>Property Tax:</b>	<b>Local Option Ad Valorem Tax Levy for Roads*</b> <i>*Prohibition against using county property tax for roads that has not been specifically levied for that purpose (ORS 368.705(3))</i>
<b>Bonding:</b>	<b>Bonded Indebtedness for Local Roads</b> <b>Local Road Bonding Act</b>
<b>Districts:</b>	<b>Road and Service Districts</b> <b>Intergovernmental Entity for Transportation Facilities</b> <b>Local Improvement District (LID)</b>

# Resources:

**AOC:** [oregoncounties.org](https://oregoncounties.org)

**LOC:** [orcities.org](https://orcities.org)

**Brian Worley**

County Road Program Director, AOC  
[bworley@oregoncounties.org](mailto:bworley@oregoncounties.org)

**Jim McCauley**

Legislative Director, LOC  
[jmccauley@orcities.org](mailto:jmccauley@orcities.org)

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Transportation Planning Manager  
City of Eugene  
[rinerfeld@eugene-or.gov](mailto:rinerfeld@eugene-or.gov)