

# Road User Fee Task Force

## Work Plan & Meeting Schedule

### 2024

#### Task Force Objective

The purpose of the task force is to develop a design for revenue collection for Oregon's roads and highways that will replace the current system for revenue collection.

#### Goals for 2024:

- Review Oregon State Highway Fund revenue streams with consideration of expected vehicle transition to alternative fuels
- Review alternative/non-traditional revenue mechanisms, including road usage charges, supplemental registration fees for high-efficiency vehicles, taxes on vehicle electricity use, and mileage-based taxes on medium-duty vehicles
- Develop recommendations and considerations for Legislature for potential inclusion in any 2025 transportation legislation

Proposed 2024 RUFTF Schedule (specific dates for later meetings to be determined):

- January 22
  - February 8
  - March 18
  - April 23
  - June 27
  - July
  - September
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#### January

Introductions and framing the challenges and opportunities

- Member introductions
- Discuss goals and objectives
- Overview of State Highway Fund revenue streams
- Overview of vehicle fleet projections

#### February

DEI training

- Diversity, Equity, and Inclusion training for ODOT advisory committees
  - Conducted by ODOT Office of Equity & Civil Rights

#### March

Task Force vision; review of recent reports and projections

- Review and approve proposed vision statement for RUFTF
- Review and approve revised 2024 work plan
- State transportation system needs
- 2023-2025 Biennium Highway Cost Allocation Study

- HB 2017 Section 75 Study

## **April**

Road usage charging and workshop on statewide transportation revenue options and policy topics

- Overview of OReGO program and road usage charging
- Workshop to review and discuss potential transportation revenue options and policy topics
  - Including but not limited to:
    - Road usage charging
    - Registration fees / increased enhanced registration surcharges on highly efficient vehicles
    - Index taxes and fees to inflation
    - Kilowatt-hour tax for public charging stations
    - Retail delivery fees
    - Mileage-based fee for medium-duty vehicles
    - Tolling
    - Congestion pricing
    - Local government revenue options
      - Local option fuel taxes
      - Local option registration fees
      - Transportation utility fees
      - System development charges
      - Local option road usage charging

## **June**

Workshop on local government transportation revenue options and policy topics; further exploration of road usage charging

- Workshop to review and discuss local government transportation revenue options and policy topics
  - Including but not limited to:
    - Local option fuel taxes
    - Local option registration fees
    - Transportation utility fees
    - System development charges
    - Local option road usage charging
- Exploration of road usage charging policy options and implementation topics

## **July**

Additional exploration of prioritized revenue options; begin developing recommendations to Legislature

## **September**

Finalize recommendations to Legislature; wrap up and review

- Finalization of recommendations to ODOT/Legislature
- Other business