

Draft 2024-2028 Strategic Action Plan Workshop

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Purpose of Today's Workshop

- Review changes since the December workshop based on what we heard from the Commission
- Review themes generated by partner feedback
- Discuss any additional feedback to inform the SAP draft

STRATEGIC ACTION PLAN

Presented by:
Oregon Transportation Commission &
The Department of Transportation

Changes Since December

General OTC Feedback	SAP Modifications
Overall	
Supportive of the initial draft, with actionable steps & outcomes	No change in SAP. Drafting milestones to accompany SAP
It will take multiple entities, not just ODOT, to implement the SAP	Noted importance of all entities & collaboration
Foster a culture of organizational change, as needed	Added commitment to continuous improvement
Funding	
Agree that funding is foundational and should be elevated	No change in SAP.
Strengthen language	Changed from "promote" to "secure" funding; and added more around stewardship of public funds – here & later
Safety	
Safety is critical issue and big priority; interest in hearing more	No change in SAP. Flagged safety for future OTC meeting
Add more on what we are doing	Added examples of ongoing efforts
Clarify our role and what we can do	Emphasized Safe System and what ODOT can influence

Changes Since December

General OTC Feedback	SAP Modifications
Customer Service	
Identify opportunities to automate and streamline for customers	Changed from multiple systems to single
Support public trust and better transparency	Added action to create a State of the System dashboard
Preservation	
Emphasize where we need to get not just where we can	Identified need for state of good repair and stewardship
Equity	
Ensure equity is internal and external facing	Emphasized diversifying how the agency looks, listens and acts
For workforce add more on development and engagement	Added more on belonging, engagement & development
Climate and Transportation Electrification	
Going electric may not reduce vehicle miles traveled	Clarified commitment to VMT reduction strategies <i>and</i> making every mile driven clean – related but not same

Changes Since December

General OTC Feedback	SAP Modifications
Climate and Transportation Electrification	
Going electric may not reduce vehicle miles traveled	Clarified commitment to VMT reduction strategies <i>and</i> making every mile driven clean – they are related but not the same. In PAT section, noted role in VMT reduction.
Public and Active Transportation (PAT)	
Safety is a major issue for people who bike or walk	Emphasized vulnerable users and drew nexus to actions under safety priority
Interest in more robust actions	Edited actions to focus on more strategic elements
Congestion	
	Clarified why mobility through Portland is important to the rest of the state

Partner Engagement

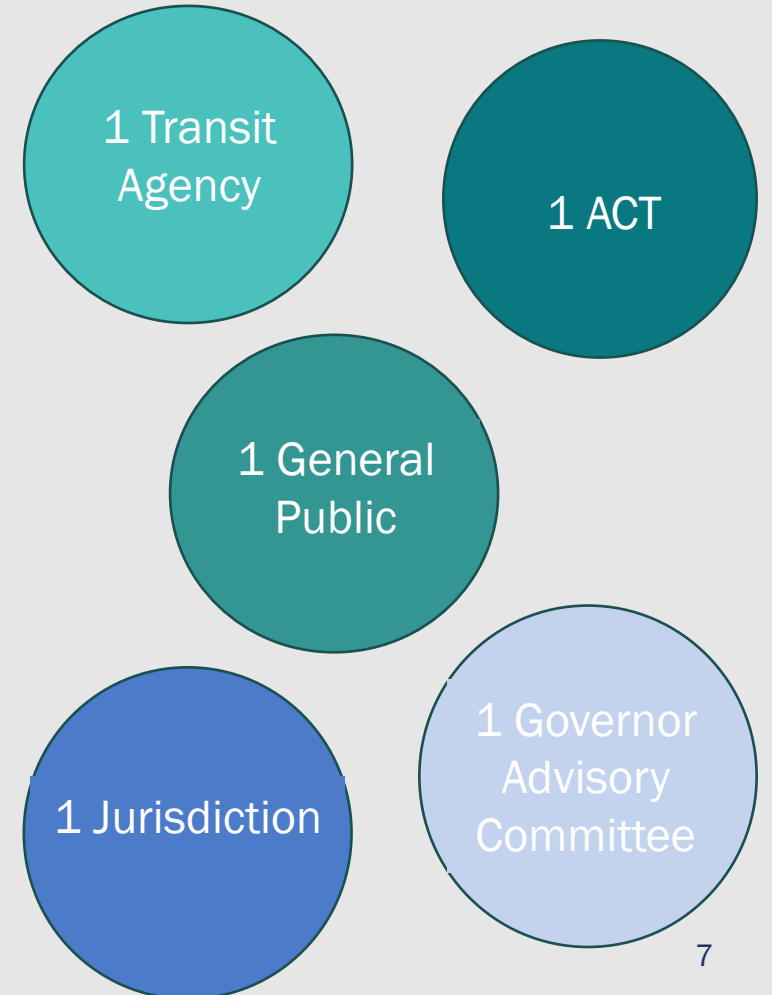
Targeted engagement at two key phases of the project:

1. Review proposed Priorities and Outcome Areas
2. Review of the draft SAP
 - ODOT Advisory Committees: (ACTs, Modal, CIAC,EMAC)
 - Tribal Government consultation
 - MPO/Public transportation providers



Partner Feedback Themes

- Support for safety, equity and climate lens
- Interest in more specificity
- Multimodal (funding, transit, eMicromobility)
- Funding (rural balance, mechanisms, priorities)
- Climate (transportation electrification, VMT reduction)
- Safety (rest areas, truck parking, education)
- Equity (imbed more throughout, workforce)
- Earlier engagement would have been appreciated



Next Steps

January

- Concluded partner comments
- OTC review of revised draft SAP

March

- OTC considers approval of final SAP

Ongoing (beyond approval)

- Monthly performance metric reporting
- Quarterly progress reports

Open Discussion



2024-2028 SAP Outcome Areas

- Secure Sufficient and Reliable Funding
- Save Lives
- Provide Excellent Customer Service
- Preserve Transportation Assets
- Improve Equitable Outcomes
- Reduce Emissions and Electrify Oregon's Transportation System
- Improve Access to Active and Public Transportation
- Reduce Congestion in the Portland Region