

ADA Delivery Program Update

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Progress Since September 2022

- **Sept. 2022** – OTC approved transformation funding increase.
- **Dec. 2022** – Reached first milestone of settlement agreement.
- **Jan. 2023** – Established the *centralized* ADA Delivery Program.
- **Feb. 2023** – Implemented risk-based refinement to delivery process to streamline design.
- **April 2023** – Implemented new consultant price agreement.
- **Summer 2023** – Developed tools to track, manage and optimize ramp delivery.
- **Sept. 2023** – Hired Jacobs as Owner's Representative.

ODOT's ADA Program - Recap

- **2017:** ODOT implemented a dedicated ADA Program to bring nearly 26,000 curb ramps up to current ADA standards by 2032.
- **2017–2022:** ADA Program staff began developing the program to deliver on the terms of the settlement agreement with AOCIL. We partnered with region staff to deliver curb ramp projects through innovative approaches and working with our contractors in the field.
- **2022:** In September, the OTC approved a substantial increase in dedicated funds to ensure the success of the program and meet timeline commitments. The ADA Program is now funded at \$1.65 billion, with \$634 million funded by federal GARVEE bonds.
- **2023–2024:** The program elevated in the D & O division, additional staff added from regions, and processes streamlined.

Compliant Ramp Progress in 2023

- 20 projects in design today.
- 19 projects in construction.
- 1,140 right of way files certified.
- Additional 823 right of way files in acquisition.
- Over 2,500 ramps built/inspected in 2023 (as of Sept. 30.)
- ADA Program estimates 2,500 will be vetted and listed as compliant in the 2023 annual report.

Before & After - Corvallis



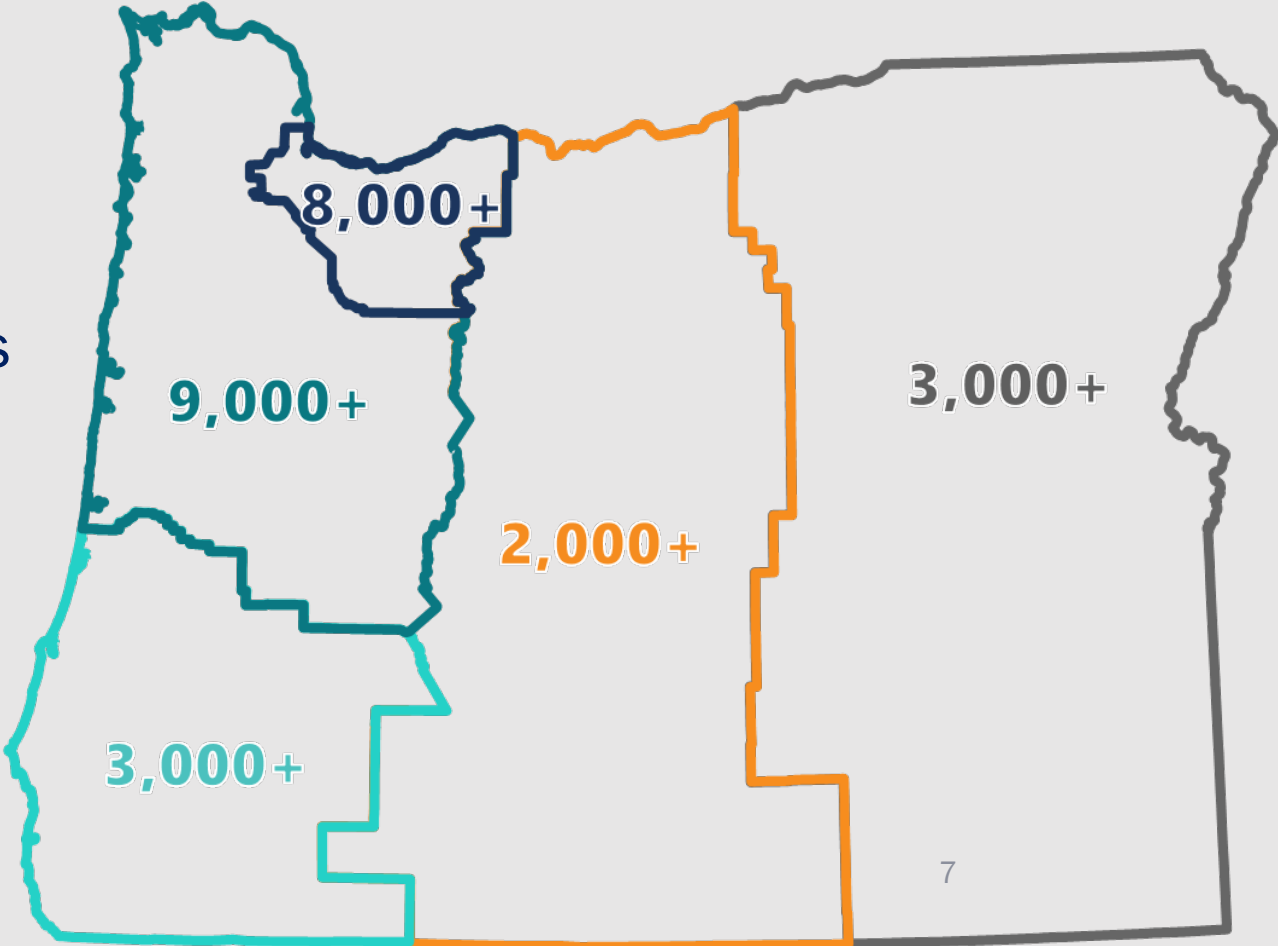
Before & After - Bandon



Projects for Curb Ramps: Statewide Numbers

By 2027: 139 design and construction projects planned with curb ramps.

- 51 ADA Program ramp projects.
- 88 region STIP projects with ramps included.



Progress, Success & Actions

- ADA Program established and implemented.
- 88% increase in curb ramp remediation from previous years.
- 3200 ramps in design phase (R2 & R3), with construction set for 2025.
- Recently seeing contracts bid below the estimate.
- Hired Jacobs consulting firm as Owner's Rep.



Outreach and Communications – A New Approach

- Coordination & partnership with D & O Division, ADA Delivery Program leadership, Jacobs and regions.
- Project level outreach plans developed in partnership with regions.
- Project communication, coordination and outreach in partnership with the regions to ensure community awareness.
- Statewide external messaging and media engagement for public awareness.



Region 1 Lombard Project Example

- 680 total curb ramps.
- Anticipated 3-4 construction contracts, first contract starts construction 2024.
- Expedited delivery – minimizes design time, utilizes field fit method with Engineer of Record onsite.
- Bids on first contract opened on Dec 21, 2023, with six bidders and the apparent low bid was under the Engineer's Estimate.

Next Steps

- Explore opportunities to leverage corridor ramp delivery with the 2027-2030 STIP's Great Streets 2.0 program.
- Partnership with the construction contractor community to expand design-build methods for the program.
- Establish external dashboard to share delivery progress with communities.
- Develop pilot program to expand opportunities and support for DBE contractors.

Questions

