

# 2024 Legislative Session Summary

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# Session By the Numbers

- 291 bills introduced
- 135 bills passed
- ODOT gave seven presentations
- ODOT received \$49,500,000
- Session wrapped up in 32 days





# 2024 Session: Summary

## **Budget and Bonding**

- \$19M GF one-time, supplemental infusion for winter maintenance
- \$20M GF one-time, supplemental infusion for right of way health and safety
- Approval to hire 26 DMV limited duration positions focused on Real ID transactions
- Various expenditure limitation updates and technical fixes

## **Transportation Omnibus (HB 4109)**

- Updates photo radar laws
- Provides ODOT flexibility when issuing family placard disabled person parking permits
- Directs partnership with Idaho on efforts to re-establish the Amtrak Pioneer line

## **Electric Bicycle Definitions (HB 4103)**

- Updates definition of electric assisted bicycle and sets age limit for operation

# One-time Supplemental General Fund Infusions

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## ✓ \$19 Million for Winter Maintenance

- Restore reductions to essential winter maintenance services
- Fog lines, equipment (snowplows), materials, staff time

## ✓ \$20 Million for Right of Way Health and Safety

- Increase frequency of cleanup services to address health and safety issues along ODOT rights of way in the Portland Metro area
- Graffiti, litter, camp cleanup, and durable access prevention treatments



# Legislative Presentations

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## **Joint Committee on Transportation (JCT)**

- The Legacy of HB 2017
- State Transportation System Needs

## **Special Subcommittee on Transportation Planning**

- Tolling Deep Dives

## **Subcommittee on Transportation and Economic Development**

- Winter Maintenance GF request
- Right of Way Health and Safety GF request



# The Road to a 2025 Funding Package



# 2025 Package: State Transportation Needs

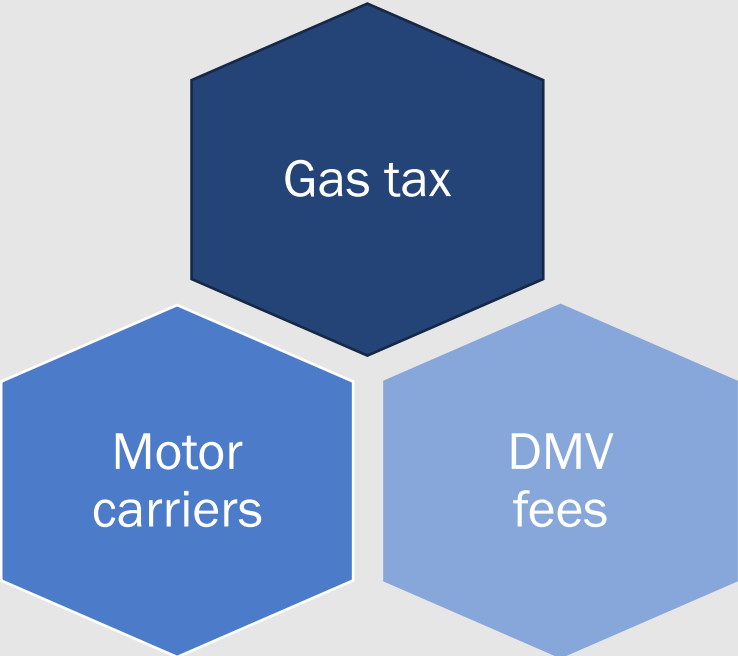
- Increasingly **insufficient and unreliable revenue** will force future service cuts.
- With sufficient and reliable funding, ODOT would first prioritize:
  - Restoring essential **maintenance services**.
  - Improving **customer service** gaps.
  - Addressing **safety** issues.
  - Fulfilling **HB 2017 commitments**.
- To maintain our existing transportation system, **structural revenue reform is needed**.



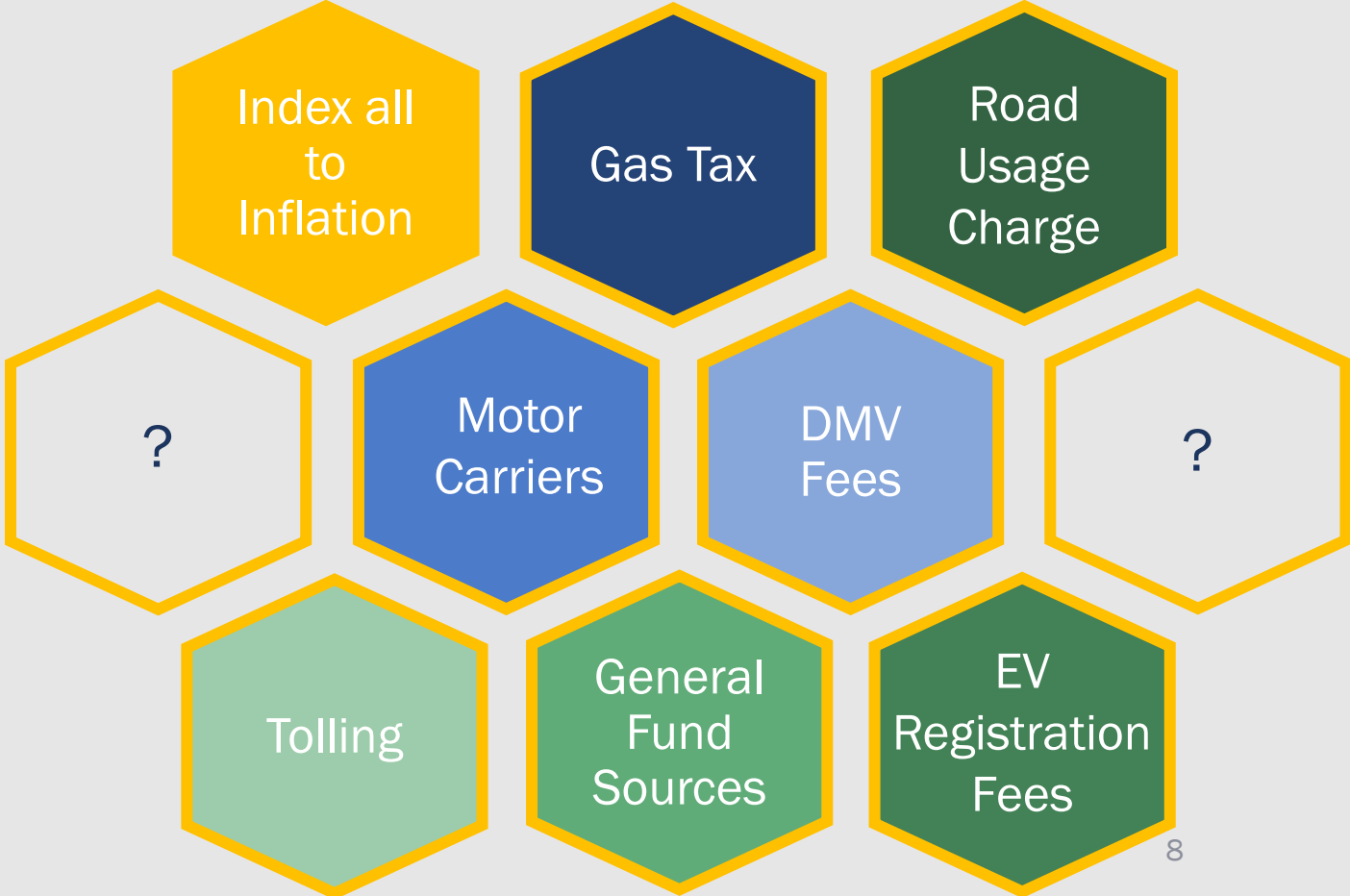
# 2025 Package: A More Diversified Revenue Portfolio

Sufficient and sustainable funding is key to maintaining and modernizing our transportation system

State Highway Fund Revenue Today



Some Options for the Future





# 2025 Package: JCT Co-Chairs' Framework

## Outlines priorities:

- Safety
- Investment in multimodal components
- Operations and maintenance
- Equity considerations
- Investment in reliable transportation options consistent with climate and resiliency goals
- Finish ODOT projects that have received major investments

**Acknowledges ODOT's funding challenges and commits to strive toward reliable funding tools.**



# 2025 Package: Development

## ODOT Funding Needs

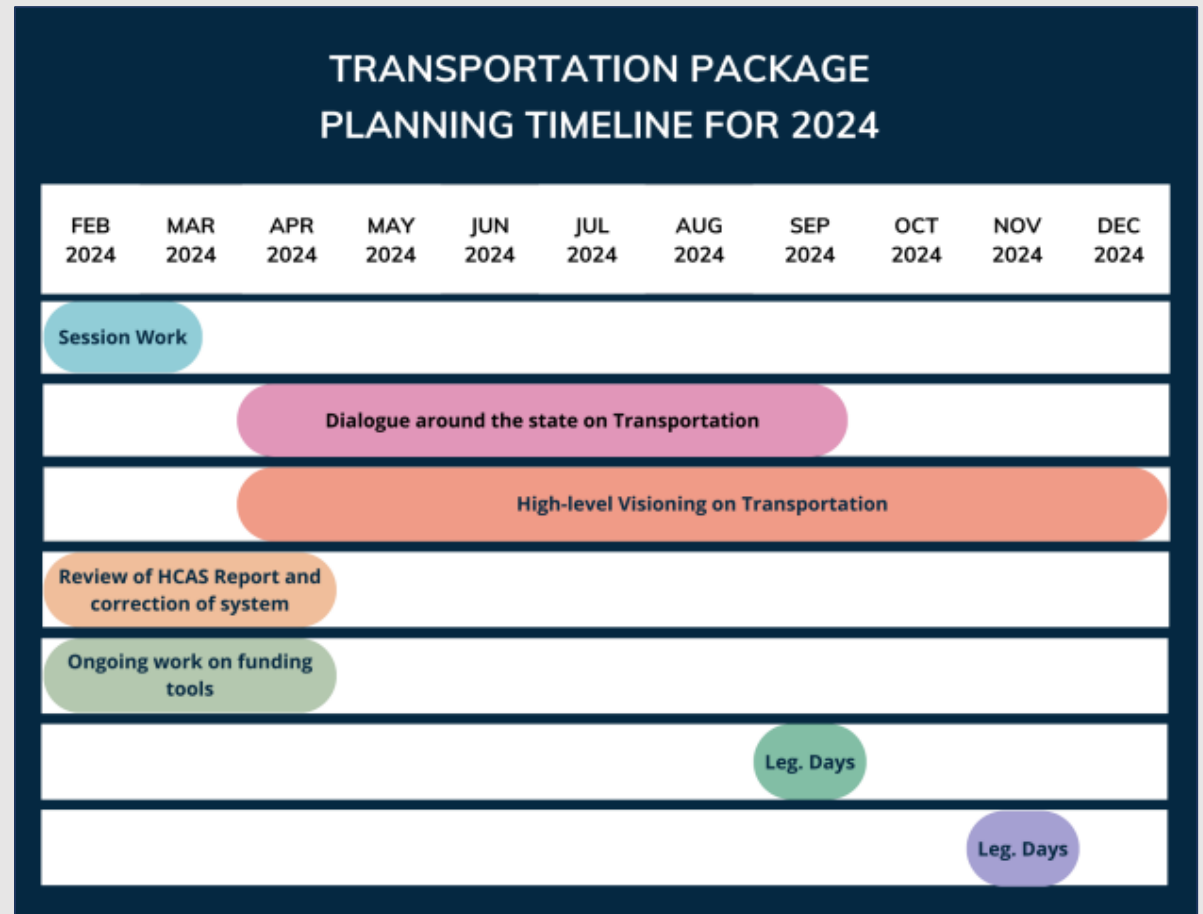
- Safety
- Maintenance services
- Customer service
- Fulfilling HB 2017 commitments

## Agency Development Efforts

- 90-Day outreach plan
- Agency coordination and alignment

## JCT 2024 Interim Schedule

- **April-December:** Legislative Days updates
- **April-October:** Statewide Outreach (Legislative “Road Show”)
- **Fall/Winter 2024:** package takes shape







# Thank you

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