



Oregon

Tina Kotek, Governor

Oregon Transportation Commission

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DATE: April 25, 2024
TO: Oregon Transportation Commission

FROM: Kristopher W. Strickler
Director

SUBJECT: Agenda Item J1 – Project Delivery Program Update

Requested Action:

Receive an informational update on improvement efforts in the Oregon Department of Transportation's (ODOT) Project Delivery Program.

Background:

At the March 2024 commission meeting, staff shared background about the Project Delivery program at ODOT and current issues, challenges, and areas identified for improvement. Several efforts are underway for continued review, process changes, and overall improvements.

The ODOT Continuous Improvement Advisory Committee (CIAC) also had this topic on their March 2024 agenda where they provided feedback on the areas identified for improvement. A follow up discussion is planned for the May CIAC meeting.

Current Status:

As previously shared with the commission, several requests for action are being presented at this May meeting; including project-specific resolutions for two projects currently in construction and a rebalance of the 2024-2027 STIP to address forecasted cash flow availability. These are addressed in separate requests that include the specific resolutions and decisions. Additional updates will be provided on the status of other improvement actions and the initiation of the Federal Highway Administration (FHWA) review of the ODOT Bridge Program. Overall, the Delivery & Operations Division is advancing improvements to portfolio-wide, cost-risk management to increase accountability in the regions and within funding programs, to improve on-budget, on-schedule delivery of project commitments.

Next Steps:

Based on commission feedback and direction, ODOT will return to the commission in August for any adjustments to the STIP as a result of the Urban Mobility Strategy Finance Plan and to make further adjustments to the STIP including the annual STIP amendment. We also anticipate sharing updated efforts on accountability controls and program delivery risk management.