

# Planning Ahead for 2024

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## Planning Calendar Goals

- Build shared understanding of major issues sufficient to enable informed Commission direction, guidance, and approval
- Provide space for informed dialogue and discussion among Commission members on related topics
- Provide sufficient and advance notice to Commission members of actions requested or under consideration for agenda topics

March 13-14 – Medford	
• Rogue Valley ACT Workplan and Update Information/discussion	Jerry Marmon
• Strategic Action Plan (3 of 3 – Dec, Jan, March); Review final Strategic Action Plan draft, decision (request final approval)	Amanda Pietz
• Connect Oregon Program Update; Review the Connect Oregon program, review program intent and process prior to next round of review and ranking (April), request award approval (October).	Amanda Pietz
• 2025 Legislative Concept Development (2 of 2 – Jan, March); Review updated concepts, request approval	Lindsay Baker
• 2025-27 Budget Development (2 of 3 – Jan, March, June); discussion, direction, request approval of preliminary policy option packages	Travis Brouwer
• 2024 Session Summary & Recap information/discussion	Lindsay Baker
• Toll Program: Toll Implementation Update; information/discussion Toll Revenue Allocation Direction (2 of 2 – Jan & March); provide direction Regional Mobility Pricing Project (RMPP); information/discussion RMPP Trade-off analysis scenarios update (1 of 4 – March, May, June, late 2024); information/discussion	Travis Brouwer
• Rose Quarter: AVT Partnership, OTC Resolution; discussion, request approval Project Update; information/discussion	Brendan Finn
• Project Delivery Updates and Challenges (1 of 2 – March, May); review, discussion/information, provide direction on approach	Brendan Finn, Mac Lynde, Tova Peltz,
• Community Workforce Agreements Pilot Program Update; information/discussion	Leah Horner Mac Lynde
• Sunset Empire Transit District Update (status update re: corrective action plan); review, discussion/information	Suzanne Carlson
• High Speed Rail status and Passenger Rail Ridership; information/discussion	Suzanne Carlson
• Innovative Mobility Program Update; information/discussion	Suzanne Carlson



## Feedback and Direction

- How can this tool be modified to better accomplish its goal?
- What topics or categories should be added?
- What topics should be removed?

## Next Steps

- This is a living document
- Plans at least six months ahead
- Updated regularly, shared regularly
- Refine over time





Thank you