

# 2024-2028 Strategic Action Plan

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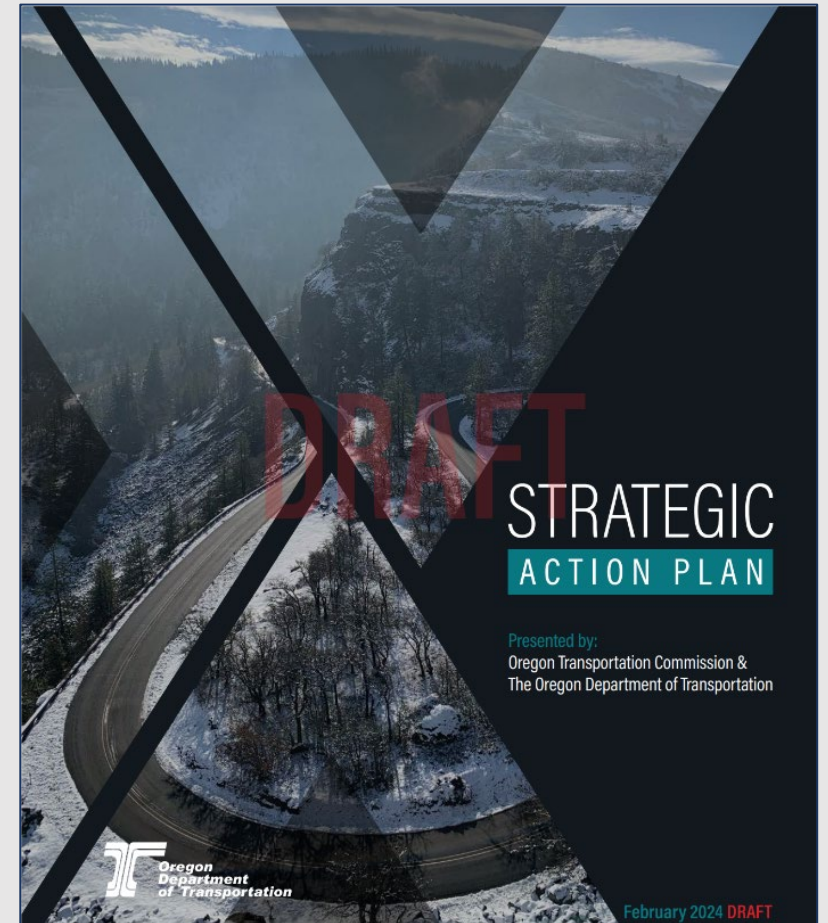
Amanda Pietz, Policy, Data and Analysis Division Administrator

March 14, 2024

# Purpose of Today's Presentation

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- Review key elements of the 2024-2028 SAP
- Request approval of the 2024-2028 SAP
- Discuss next steps for SAP implementation





# Where we have been?



June-October 2023

Internal  
Engagement



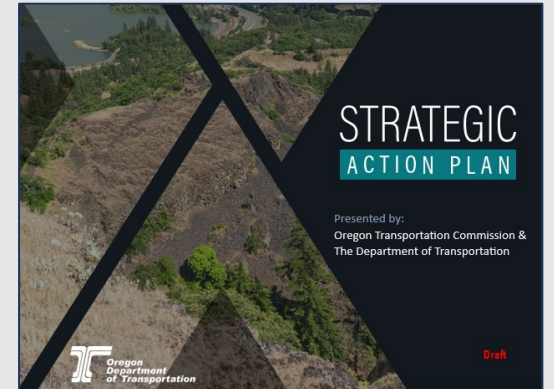
December 2023

OTC Workshop on  
Draft SAP



Dec 2023 – Jan 2024

External Partner  
Review

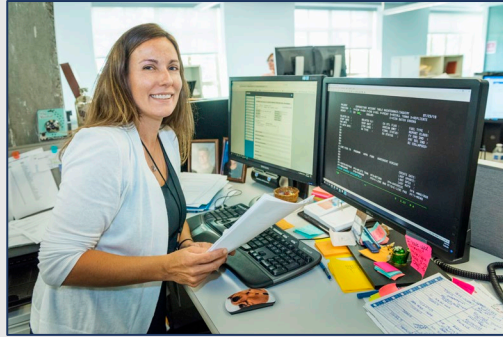


January 2024

OTC Review  
Revised Draft

# 2024-2028 SAP Strategic Priorities

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## Sufficient and Reliable Funding

Seek sufficient and reliable funding to support a modern transportation system and a fiscally sound ODOT.



## Equity

Prioritize diversity, equity, and inclusion by identifying and addressing systemic barriers to ensure all Oregonians benefit from transportation services and investments.



## Modern Transportation System

Build, maintain, and operate a modern, multimodal transportation system to serve all Oregonians, address climate change, and help Oregon communities and economies thrive.

# 2024-2028 SAP Outcome Areas

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- Secure Sufficient and Reliable Funding
- Save Lives
- Provide Excellent Customer Service
- Preserve Transportation Assets
- Improve Equitable Outcomes
- Reduce Emissions and Electrify Oregon's Transportation System
- Improve Access to Active and Public Transportation
- Reduce Congestion in the Portland Region

# Addressing Tolling Direction in the SAP

## How tolling is currently discussed in the SAP

- Broad references
  - Tolling as an example of a diverse revenue source (page 3)
  - Tolling as a tool to pay for major projects and help manage demand (page 6)
  - Tolling as part of the Urban Mobility Strategy (p 20)
- Specific references
  - Begin collecting tolling revenue by 2026 (pages 7 and 23)
  - Advance toll system design and operations for IBR, I205, and RMPP (pages 21 and 26)

## Options for modifications to the SAP

**A**

Remove all broad and specific tolling references

**B**

Keep all broad and remove all specific tolling references

**C**

Keep broad, remove specific and revise action to "Advance tolling on IBR and prepare for legislative tolling direction."

**D**

Keep all references for now and explore how to operationalize direction

# Requested Action

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**Requested Action: Approve the 2024-2028 Strategic Action Plan, with agreed upon changes for tolling.**

This action includes a formal acknowledgement that the 2024-2028 SAP represents the Agency's short-range implementation plan for the Oregon Transportation Plan. In accordance with ORS 184.617(1)(e).



# Next Steps

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## SAP Implementation

- Development of Quarterly Progress Reports with Milestones
  - Reporting starts May 2024
- Development of updated SAP Dashboard

# Example Milestones: Provide Excellent Customer Service

Action: Launch self-service kiosks to allow the public to administer DMV transactions. (2024)

## March 2024

- Identify pilot locations and coordinate with private sector kiosk hosts
- Identify initial transactions to make available to the public

## July 2024

Build the kiosk interfaces and complete testing

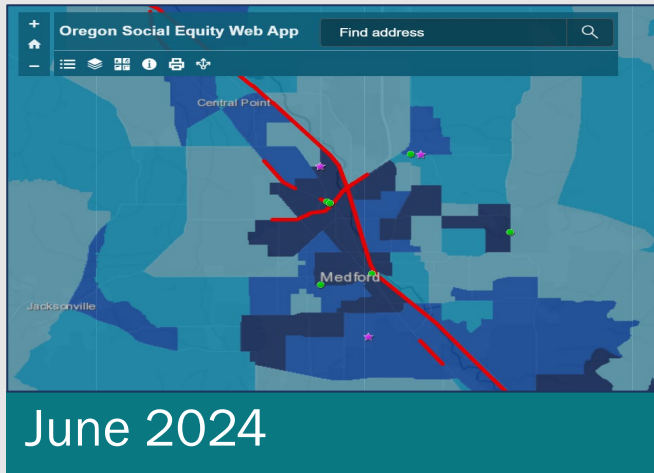
## August 2024

Launch three pilot locations and identify additional locations



# Example Milestones: Improve Equitable Outcomes

**Action:** Apply an equity lens to ODOT investment decisions, increasing equitable outcomes (2026)



Establish an evaluation process for understanding equity outcomes in STIP investment decisions



Complete project scoping and identification of projects



Approve the 27-30 STIP

# Questions?

