

Background and Notes

Special Forecast Note

1. The first sheet titled "Revenue Summary" displays the October 2024 State Highway Revenue Forecast estimates from Table 8 of the forecast report with a two month lag as explained in the third note below.
2. The following two sheets titled "Combined County Revenue" and "Combined City Revenue" lists revenue prior to HB 2017, labeled as "Base", new revenue based on HB 2017, and the sum total of these revenues for each fiscal year from 2024 through 2031.
3. For all the tax and fee revenue, it takes two months from when the tax revenue is collected to when it is distributed to ODOT, Counties, and Cities. For example, HB 2017 revenue collection began January 1, 2018 and the increased revenue from January 2018 was distributed in March 2018. The fiscal year totals in this report reflect when each county or city receives their funds.
4. HB 2017 (Secs 73 & 74) updated the way funds are distributed to small counties that maintain high road miles by creating the "Special County Allotment" program. The program sets aside \$5,000,000 each year before distribution of county funds. This fund is then redistributed proportionally to counties with less than 200,000 registered vehicles based on a ratio of road miles per vehicle. In addition, HB 2017 grandfathers the allocation made in 2016 to six counties from the former \$750,000 "Small County Fund" program (for the purpose of this workbook, this is considered "new" revenue).
5. The "Small Cities Program" was expanded under HB 2017. The program sets aside \$2,500,000 from Cities' revenue and \$2,500,000 from ODOT revenue each year, for total program revenue of \$5,000,000. These funds are not distributed by formula, but will be distributed by grant to eligible cities with populations less than 5,000. ODOT will administer the funds. While the revenue is identified separately it is not distributed in the tables.

October 2024 County/City Apportionment Forecast Summary (Cash basis)

(Includes All Conditional Fuels Tax Increases)

| County Summary | | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 |
|---|--------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| COUNTY APPORTIONMENT (ORS 366.739) | 24.38% | \$ 132,817,928 | \$ 132,899,272 | \$ 131,024,879 | \$ 129,465,956 | \$ 125,009,088 | \$ 122,675,893 | \$ 119,940,368 | \$ 117,570,265 |
| SPECIAL COUNTY WITHHOLDING (ORS 366.772) | | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) |
| SMALL COUNTY WITHHOLDING (ORS 366.772) | | (\$500,000) | (\$500,000) | (\$500,000) | (\$500,000) | (\$500,000) | (\$500,000) | (\$500,000) | (\$500,000) |
| COUNTY APPORTIONMENT (OTIA I & II) | 30.00% | \$ 5,198,718 | \$ 5,137,974 | \$ 5,349,443 | \$ 5,166,751 | \$ 4,462,393 | \$ 3,170,202 | \$ 3,696,090 | \$ 3,735,000 |
| COUNTY APPORTIONMENT (OTIA III) | 25.48% | \$ 27,244,118 | \$ 27,299,009 | \$ 27,952,757 | \$ 28,145,600 | \$ 28,298,679 | \$ 28,363,410 | \$ 28,524,590 | \$ 28,653,232 |
| DEBT SERVICE (OTIA III) | 84.07% | (\$18,614,621) | (\$18,481,484) | (\$18,482,506) | (\$18,480,676) | (\$15,132,660) | (\$14,467,184) | (\$2,411,332) | \$0 |
| COUNTY APPORTIONMENT (OTIA III-Local) | 60.00% | \$ 4,249,603 | \$ 4,474,308 | \$ 4,687,048 | \$ 4,714,308 | \$ 4,742,415 | \$ 4,771,408 | \$ 4,819,059 | \$ 4,848,663 |
| COUNTY APPORTIONMENT (JTA) | 30.00% | \$ 83,944,606 | \$ 83,682,351 | \$ 84,961,937 | \$ 85,166,667 | \$ 84,947,765 | \$ 84,552,220 | \$ 84,447,726 | \$ 84,484,307 |
| COUNTY APPORTIONMENT (HB 2017) | 30.00% | \$ 117,007,485 | \$ 130,640,217 | \$ 134,753,828 | \$ 136,937,638 | \$ 138,096,514 | \$ 139,585,877 | \$ 141,724,098 | \$ 144,437,283 |
| NET COUNTY APPORTIONMENT | | \$ 346,347,836 | \$ 360,151,648 | \$ 364,747,386 | \$ 365,616,243 | \$ 364,924,194 | \$ 363,151,826 | \$ 375,240,599 | \$ 378,228,750 |
| Transfer from County Distribution (ORS 366.772) | | \$ 5,500,000 | \$ 5,500,000 | \$ 5,500,000 | \$ 5,500,000 | \$ 5,500,000 | \$ 5,500,000 | \$ 5,500,000 | \$ 5,500,000 |
| ODOT Transfer for Special County (ORS 366.772) | | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 |
| NET SPECIAL & SMALL COUNTY | | \$ 5,750,000 | \$ 5,750,000 | \$ 5,750,000 | \$ 5,750,000 | \$ 5,750,000 | \$ 5,750,000 | \$ 5,750,000 | \$ 5,750,000 |
| TOTAL FOR COUNTIES | | \$ 352,097,836 | \$ 365,901,648 | \$ 370,497,386 | \$ 371,366,243 | \$ 370,674,194 | \$ 368,901,826 | \$ 380,990,599 | \$ 383,978,750 |
| City Summary | | FY 24 | FY 25 | FY 26 | FY 27 | FY 28 | FY 29 | FY 30 | FY 31 |
| CITY APPORTIONMENT (ORS 366.739) | 15.57% | \$ 84,822,606 | \$ 84,874,555 | \$ 83,677,497 | \$ 82,681,909 | \$ 79,835,582 | \$ 78,345,515 | \$ 76,598,504 | \$ 75,084,866 |
| SPECIAL CITY WITHHOLDING (ORS 366.805) | | (\$2,500,000) | (\$2,500,000) | (\$2,500,000) | (\$2,500,000) | (\$2,500,000) | (\$2,500,000) | (\$2,500,000) | (\$2,500,000) |
| CITY APPORTIONMENT (OTIA I & II) | 20.00% | \$ 3,465,812 | \$ 3,425,316 | \$ 3,566,295 | \$ 3,444,501 | \$ 2,974,929 | \$ 2,113,468 | \$ 2,464,060 | \$ 2,490,000 |
| CITY APPORTIONMENT (OTIA III) | 16.99% | \$ 18,166,310 | \$ 18,202,910 | \$ 18,638,828 | \$ 18,767,415 | \$ 18,869,488 | \$ 18,912,651 | \$ 19,020,125 | \$ 19,105,903 |
| DEBT SERVICE (OTIA III) | 15.93% | (\$3,527,981) | (\$3,502,747) | (\$3,502,941) | (\$3,502,595) | (\$2,868,054) | (\$2,741,928) | (\$457,014) | \$0 |
| CITY APPORTIONMENT (OTIA III-Local) | 40.00% | \$ 2,833,068 | \$ 2,982,872 | \$ 3,124,699 | \$ 3,142,872 | \$ 3,161,610 | \$ 3,180,939 | \$ 3,212,706 | \$ 3,232,442 |
| CITY APPORTIONMENT (JTA) | 20.00% | \$ 55,963,069 | \$ 55,788,234 | \$ 56,641,290 | \$ 56,777,777 | \$ 56,631,843 | \$ 56,368,148 | \$ 56,298,483 | \$ 56,322,871 |
| CITY APPORTIONMENT (HB 2017) | 20.00% | \$ 78,004,992 | \$ 87,093,477 | \$ 89,835,886 | \$ 91,291,759 | \$ 92,064,341 | \$ 93,057,252 | \$ 94,482,732 | \$ 96,291,521 |
| NET CITY APPORTIONMENT | | \$ 237,227,876 | \$ 246,364,617 | \$ 249,481,555 | \$ 250,103,638 | \$ 248,169,739 | \$ 246,736,045 | \$ 249,119,597 | \$ 250,027,603 |
| Transfer from City Distribution (ORS 366.805) | | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 |
| ODOT Transfer for Special City (ORS 366.805) | | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 |
| NET SPECIAL CITY | | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 |
| TOTAL FOR CITIES | | \$ 242,227,876 | \$ 251,364,617 | \$ 254,481,555 | \$ 255,103,638 | \$ 253,169,739 | \$ 251,736,045 | \$ 254,119,597 | \$ 255,027,603 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| County Apportionment | \$ 346,347,836 | \$ 360,151,648 | \$ 364,747,386 | \$ 365,616,243 | \$ 364,924,194 | \$ 363,151,826 | \$ 375,240,599 | \$ 378,228,750 |
| Special County Allotment | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 |
| Small County Fund | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 750,000 | \$ 750,000 |
| Subtotal For Distribution | \$ 352,097,836 | \$ 365,901,648 | \$ 370,497,386 | \$ 371,366,243 | \$ 370,674,194 | \$ 368,901,826 | \$ 380,990,599 | \$ 383,978,750 |
| Baker County | | | | | | | | |
| Base | \$ 1,264,000 | \$ 1,265,000 | \$ 1,267,600 | \$ 1,260,400 | \$ 1,250,200 | \$ 1,232,200 | \$ 1,287,000 | \$ 1,288,600 |
| HB 2017 | \$ 858,526 | \$ 933,663 | \$ 956,336 | \$ 968,372 | \$ 974,759 | \$ 982,968 | \$ 994,753 | \$ 1,009,707 |
| Total | \$ 2,122,526 | \$ 2,198,663 | \$ 2,223,936 | \$ 2,228,772 | \$ 2,224,959 | \$ 2,215,168 | \$ 2,281,753 | \$ 2,298,307 |
| Benton County | | | | | | | | |
| Base | \$ 4,456,400 | \$ 4,459,700 | \$ 4,469,100 | \$ 4,443,500 | \$ 4,407,500 | \$ 4,344,200 | \$ 4,537,500 | \$ 4,542,900 |
| HB 2017 | \$ 2,303,598 | \$ 2,568,498 | \$ 2,648,431 | \$ 2,690,865 | \$ 2,713,383 | \$ 2,742,324 | \$ 2,783,872 | \$ 2,836,592 |
| Total | \$ 6,759,998 | \$ 7,028,198 | \$ 7,117,531 | \$ 7,134,365 | \$ 7,120,883 | \$ 7,086,524 | \$ 7,321,372 | \$ 7,379,492 |
| Clackamas County | | | | | | | | |
| Base | \$ 22,410,600 | \$ 22,427,400 | \$ 22,474,500 | \$ 22,346,000 | \$ 22,165,100 | \$ 21,846,400 | \$ 22,818,700 | \$ 22,845,600 |
| HB 2017 | \$ 11,433,719 | \$ 12,765,880 | \$ 13,167,853 | \$ 13,381,250 | \$ 13,494,493 | \$ 13,640,030 | \$ 13,848,973 | \$ 14,114,099 |
| Total | \$ 33,844,319 | \$ 35,193,280 | \$ 35,642,353 | \$ 35,727,250 | \$ 35,659,593 | \$ 35,486,430 | \$ 36,667,673 | \$ 36,959,699 |
| Clatsop County | | | | | | | | |
| Base | \$ 2,456,900 | \$ 2,458,700 | \$ 2,463,800 | \$ 2,449,800 | \$ 2,429,900 | \$ 2,395,000 | \$ 2,501,600 | \$ 2,504,500 |
| HB 2017 | \$ 1,281,236 | \$ 1,427,279 | \$ 1,471,347 | \$ 1,494,742 | \$ 1,507,156 | \$ 1,523,111 | \$ 1,546,017 | \$ 1,575,083 |
| Total | \$ 3,738,136 | \$ 3,885,979 | \$ 3,935,147 | \$ 3,944,542 | \$ 3,937,056 | \$ 3,918,111 | \$ 4,047,617 | \$ 4,079,583 |
| Columbia County | | | | | | | | |
| Base | \$ 3,461,800 | \$ 3,464,400 | \$ 3,471,700 | \$ 3,451,800 | \$ 3,423,900 | \$ 3,374,700 | \$ 3,524,900 | \$ 3,529,000 |
| HB 2017 | \$ 1,813,070 | \$ 2,018,852 | \$ 2,080,946 | \$ 2,113,910 | \$ 2,131,403 | \$ 2,153,885 | \$ 2,186,160 | \$ 2,227,115 |
| Total | \$ 5,274,870 | \$ 5,483,252 | \$ 5,552,646 | \$ 5,565,710 | \$ 5,555,303 | \$ 5,528,585 | \$ 5,711,060 | \$ 5,756,115 |
| Coos County | | | | | | | | |
| Base | \$ 4,230,200 | \$ 4,233,300 | \$ 4,242,200 | \$ 4,218,000 | \$ 4,183,800 | \$ 4,123,700 | \$ 4,307,200 | \$ 4,312,300 |
| HB 2017 | \$ 2,197,053 | \$ 2,448,509 | \$ 2,524,385 | \$ 2,564,665 | \$ 2,586,041 | \$ 2,613,512 | \$ 2,652,952 | \$ 2,702,996 |
| Total | \$ 6,427,253 | \$ 6,681,809 | \$ 6,766,585 | \$ 6,782,665 | \$ 6,769,841 | \$ 6,737,212 | \$ 6,960,152 | \$ 7,015,296 |
| Crook County | | | | | | | | |
| Base | \$ 2,168,800 | \$ 2,170,500 | \$ 2,175,000 | \$ 2,162,600 | \$ 2,145,100 | \$ 2,114,200 | \$ 2,208,300 | \$ 2,210,900 |
| HB 2017 | \$ 1,172,362 | \$ 1,301,285 | \$ 1,340,186 | \$ 1,360,838 | \$ 1,371,798 | \$ 1,385,882 | \$ 1,406,103 | \$ 1,431,761 |
| Total | \$ 3,341,162 | \$ 3,471,785 | \$ 3,515,186 | \$ 3,523,438 | \$ 3,516,898 | \$ 3,500,082 | \$ 3,614,403 | \$ 3,642,661 |
| Curry County | | | | | | | | |
| Base | \$ 1,731,000 | \$ 1,732,300 | \$ 1,735,900 | \$ 1,726,000 | \$ 1,712,100 | \$ 1,687,400 | \$ 1,762,500 | \$ 1,764,600 |
| HB 2017 | \$ 922,571 | \$ 1,025,468 | \$ 1,056,517 | \$ 1,073,000 | \$ 1,081,747 | \$ 1,092,989 | \$ 1,109,127 | \$ 1,129,606 |
| Total | \$ 2,653,571 | \$ 2,757,768 | \$ 2,792,417 | \$ 2,799,000 | \$ 2,793,847 | \$ 2,780,389 | \$ 2,871,627 | \$ 2,894,206 |
| Deschutes County | | | | | | | | |
| Base | \$ 13,774,900 | \$ 13,785,100 | \$ 13,814,100 | \$ 13,735,100 | \$ 13,624,000 | \$ 13,428,000 | \$ 14,025,700 | \$ 14,042,200 |
| HB 2017 | \$ 7,027,823 | \$ 7,846,646 | \$ 8,093,721 | \$ 8,224,888 | \$ 8,294,493 | \$ 8,383,949 | \$ 8,512,377 | \$ 8,675,339 |
| Total | \$ 20,802,723 | \$ 21,631,746 | \$ 21,907,821 | \$ 21,959,988 | \$ 21,918,493 | \$ 21,811,949 | \$ 22,538,077 | \$ 22,717,539 |
| Douglas County | | | | | | | | |
| Base | \$ 7,392,700 | \$ 7,398,200 | \$ 7,413,700 | \$ 7,371,300 | \$ 7,311,700 | \$ 7,206,500 | \$ 7,527,300 | \$ 7,536,200 |
| HB 2017 | \$ 3,817,503 | \$ 4,256,947 | \$ 4,389,548 | \$ 4,459,942 | \$ 4,497,298 | \$ 4,545,307 | \$ 4,614,231 | \$ 4,701,689 |
| Total | \$ 11,210,203 | \$ 11,655,147 | \$ 11,803,248 | \$ 11,831,242 | \$ 11,808,998 | \$ 11,751,807 | \$ 12,141,531 | \$ 12,237,889 |
| Gilliam County | | | | | | | | |
| Base | \$ 190,800 | \$ 190,900 | \$ 191,300 | \$ 190,200 | \$ 188,700 | \$ 186,000 | \$ 194,200 | \$ 194,500 |
| HB 2017 | \$ 853,570 | \$ 864,910 | \$ 868,332 | \$ 870,148 | \$ 871,112 | \$ 872,351 | \$ 874,130 | \$ 876,387 |
| Total | \$ 1,044,370 | \$ 1,055,810 | \$ 1,059,632 | \$ 1,060,348 | \$ 1,059,812 | \$ 1,058,351 | \$ 1,068,330 | \$ 1,070,887 |
| Grant County | | | | | | | | |
| Base | \$ 637,900 | \$ 638,400 | \$ 639,700 | \$ 636,000 | \$ 630,900 | \$ 621,800 | \$ 649,500 | \$ 650,300 |
| HB 2017 | \$ 557,291 | \$ 595,208 | \$ 606,650 | \$ 612,724 | \$ 615,947 | \$ 620,090 | \$ 626,037 | \$ 633,583 |
| Total | \$ 1,195,191 | \$ 1,233,608 | \$ 1,246,350 | \$ 1,248,724 | \$ 1,246,847 | \$ 1,241,890 | \$ 1,275,537 | \$ 1,283,883 |
| Harney County | | | | | | | | |
| Base | \$ 628,700 | \$ 629,200 | \$ 630,500 | \$ 626,900 | \$ 621,900 | \$ 612,900 | \$ 640,200 | \$ 640,900 |
| HB 2017 | \$ 983,200 | \$ 1,020,574 | \$ 1,031,852 | \$ 1,037,839 | \$ 1,041,016 | \$ 1,045,099 | \$ 1,050,961 | \$ 1,058,399 |
| Total | \$ 1,611,900 | \$ 1,649,774 | \$ 1,662,352 | \$ 1,664,739 | \$ 1,662,916 | \$ 1,657,999 | \$ 1,691,161 | \$ 1,699,299 |
| Hood River County | | | | | | | | |
| Base | \$ 1,690,500 | \$ 1,691,800 | \$ 1,695,300 | \$ 1,685,600 | \$ 1,672,000 | \$ 1,648,000 | \$ 1,721,300 | \$ 1,723,300 |
| HB 2017 | \$ 897,554 | \$ 998,044 | \$ 1,028,366 | \$ 1,044,464 | \$ 1,053,006 | \$ 1,063,984 | \$ 1,079,746 | \$ 1,099,745 |
| Total | \$ 2,588,054 | \$ 2,689,844 | \$ 2,723,666 | \$ 2,730,064 | \$ 2,725,006 | \$ 2,711,984 | \$ 2,801,046 | \$ 2,823,045 |
| Jackson County | | | | | | | | |
| Base | \$ 13,222,400 | \$ 13,232,300 | \$ 13,260,100 | \$ 13,184,300 | \$ 13,077,500 | \$ 12,889,500 | \$ 13,463,200 | \$ 13,479,000 |
| HB 2017 | \$ 6,745,960 | \$ 7,531,943 | \$ 7,769,110 | \$ 7,895,015 | \$ 7,961,829 | \$ 8,047,697 | \$ 8,170,974 | \$ 8,327,401 |
| Total | \$ 19,968,360 | \$ 20,764,243 | \$ 21,029,210 | \$ 21,079,315 | \$ 21,039,329 | \$ 20,937,197 | \$ 21,634,174 | \$ 21,806,401 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Jefferson County | | | | | | | | |
| Base | \$ 1,674,000 | \$ 1,675,300 | \$ 1,678,800 | \$ 1,669,200 | \$ 1,655,700 | \$ 1,631,900 | \$ 1,704,500 | \$ 1,706,500 |
| HB 2017 | \$ 968,105 | \$ 1,067,614 | \$ 1,097,640 | \$ 1,113,580 | \$ 1,122,039 | \$ 1,132,910 | \$ 1,148,517 | \$ 1,168,321 |
| Total | \$ 2,642,105 | \$ 2,742,914 | \$ 2,776,440 | \$ 2,782,780 | \$ 2,777,739 | \$ 2,764,810 | \$ 2,853,017 | \$ 2,874,821 |
| Josephine County | | | | | | | | |
| Base | \$ 5,618,700 | \$ 5,622,900 | \$ 5,634,700 | \$ 5,602,500 | \$ 5,557,200 | \$ 5,477,200 | \$ 5,721,000 | \$ 5,727,800 |
| HB 2017 | \$ 2,897,230 | \$ 3,231,224 | \$ 3,332,006 | \$ 3,385,508 | \$ 3,413,900 | \$ 3,450,388 | \$ 3,502,774 | \$ 3,569,245 |
| Total | \$ 8,515,930 | \$ 8,854,124 | \$ 8,966,706 | \$ 8,988,008 | \$ 8,971,100 | \$ 8,927,588 | \$ 9,223,774 | \$ 9,297,045 |
| Klamath County | | | | | | | | |
| Base | \$ 4,736,300 | \$ 4,739,900 | \$ 4,749,800 | \$ 4,722,700 | \$ 4,684,400 | \$ 4,617,100 | \$ 4,822,600 | \$ 4,828,300 |
| HB 2017 | \$ 2,472,074 | \$ 2,753,617 | \$ 2,838,571 | \$ 2,883,671 | \$ 2,907,604 | \$ 2,938,362 | \$ 2,982,521 | \$ 3,038,554 |
| Total | \$ 7,208,374 | \$ 7,493,517 | \$ 7,588,371 | \$ 7,606,371 | \$ 7,592,004 | \$ 7,555,462 | \$ 7,805,121 | \$ 7,866,854 |
| Lake County | | | | | | | | |
| Base | \$ 705,200 | \$ 705,700 | \$ 707,200 | \$ 703,200 | \$ 697,500 | \$ 687,500 | \$ 718,100 | \$ 718,900 |
| HB 2017 | \$ 673,330 | \$ 715,251 | \$ 727,900 | \$ 734,615 | \$ 738,179 | \$ 742,758 | \$ 749,333 | \$ 757,677 |
| Total | \$ 1,378,530 | \$ 1,420,951 | \$ 1,435,100 | \$ 1,437,815 | \$ 1,435,679 | \$ 1,430,258 | \$ 1,467,433 | \$ 1,476,577 |
| Lane County | | | | | | | | |
| Base | \$ 20,232,800 | \$ 20,247,900 | \$ 20,290,500 | \$ 20,174,400 | \$ 20,011,200 | \$ 19,723,400 | \$ 20,601,300 | \$ 20,625,500 |
| HB 2017 | \$ 10,322,615 | \$ 11,525,320 | \$ 11,888,230 | \$ 12,080,890 | \$ 12,183,128 | \$ 12,314,522 | \$ 12,503,160 | \$ 12,742,522 |
| Total | \$ 30,555,415 | \$ 31,773,220 | \$ 32,178,730 | \$ 32,255,290 | \$ 32,194,328 | \$ 32,037,922 | \$ 33,104,460 | \$ 33,368,022 |
| Lincoln County | | | | | | | | |
| Base | \$ 3,065,100 | \$ 3,067,400 | \$ 3,073,800 | \$ 3,056,200 | \$ 3,031,500 | \$ 2,987,900 | \$ 3,120,900 | \$ 3,124,600 |
| HB 2017 | \$ 1,596,691 | \$ 1,778,890 | \$ 1,833,867 | \$ 1,863,053 | \$ 1,878,541 | \$ 1,898,446 | \$ 1,927,023 | \$ 1,963,284 |
| Total | \$ 4,661,791 | \$ 4,846,290 | \$ 4,907,667 | \$ 4,919,253 | \$ 4,910,041 | \$ 4,886,346 | \$ 5,047,923 | \$ 5,087,884 |
| Linn County | | | | | | | | |
| Base | \$ 8,013,600 | \$ 8,019,600 | \$ 8,036,500 | \$ 7,990,500 | \$ 7,925,800 | \$ 7,811,900 | \$ 8,159,500 | \$ 8,169,200 |
| HB 2017 | \$ 4,130,101 | \$ 4,606,457 | \$ 4,750,195 | \$ 4,826,502 | \$ 4,866,995 | \$ 4,919,037 | \$ 4,993,750 | \$ 5,088,555 |
| Total | \$ 12,143,701 | \$ 12,626,057 | \$ 12,786,695 | \$ 12,817,002 | \$ 12,792,795 | \$ 12,730,937 | \$ 13,153,250 | \$ 13,257,755 |
| Malheur County | | | | | | | | |
| Base | \$ 2,076,900 | \$ 2,078,500 | \$ 2,082,800 | \$ 2,070,900 | \$ 2,054,200 | \$ 2,024,600 | \$ 2,114,700 | \$ 2,117,200 |
| HB 2017 | \$ 1,501,427 | \$ 1,624,886 | \$ 1,662,139 | \$ 1,681,916 | \$ 1,692,411 | \$ 1,705,899 | \$ 1,725,263 | \$ 1,749,834 |
| Total | \$ 3,578,327 | \$ 3,703,386 | \$ 3,744,939 | \$ 3,752,816 | \$ 3,746,611 | \$ 3,730,499 | \$ 3,839,963 | \$ 3,867,034 |
| Marion County | | | | | | | | |
| Base | \$ 19,525,400 | \$ 19,540,000 | \$ 19,581,000 | \$ 19,469,100 | \$ 19,311,500 | \$ 19,033,800 | \$ 19,881,000 | \$ 19,904,400 |
| HB 2017 | \$ 9,961,705 | \$ 11,122,359 | \$ 11,472,581 | \$ 11,658,505 | \$ 11,757,168 | \$ 11,883,969 | \$ 12,066,011 | \$ 12,297,004 |
| Total | \$ 29,487,105 | \$ 30,662,359 | \$ 31,053,581 | \$ 31,127,605 | \$ 31,068,668 | \$ 30,917,769 | \$ 31,947,011 | \$ 32,201,404 |
| Morrow County | | | | | | | | |
| Base | \$ 945,100 | \$ 945,800 | \$ 947,700 | \$ 942,300 | \$ 934,700 | \$ 921,300 | \$ 962,300 | \$ 963,400 |
| HB 2017 | \$ 900,347 | \$ 956,524 | \$ 973,475 | \$ 982,474 | \$ 987,249 | \$ 993,387 | \$ 1,002,198 | \$ 1,013,378 |
| Total | \$ 1,845,447 | \$ 1,902,324 | \$ 1,921,175 | \$ 1,924,774 | \$ 1,921,949 | \$ 1,914,687 | \$ 1,964,498 | \$ 1,976,778 |
| Multnomah County | | | | | | | | |
| Base | \$ 33,854,900 | \$ 33,880,100 | \$ 33,951,300 | \$ 33,757,200 | \$ 33,484,000 | \$ 33,002,500 | \$ 34,471,400 | \$ 34,512,000 |
| HB 2017 | \$ 17,272,475 | \$ 19,284,919 | \$ 19,892,165 | \$ 20,214,536 | \$ 20,385,607 | \$ 20,605,465 | \$ 20,921,106 | \$ 21,321,622 |
| Total | \$ 51,127,375 | \$ 53,165,019 | \$ 53,843,465 | \$ 53,971,736 | \$ 53,869,607 | \$ 53,607,965 | \$ 55,392,506 | \$ 55,833,622 |
| Polk County | | | | | | | | |
| Base | \$ 4,597,600 | \$ 4,601,100 | \$ 4,610,700 | \$ 4,584,400 | \$ 4,547,300 | \$ 4,481,900 | \$ 4,681,400 | \$ 4,686,900 |
| HB 2017 | \$ 2,376,758 | \$ 2,650,057 | \$ 2,732,524 | \$ 2,776,303 | \$ 2,799,536 | \$ 2,829,393 | \$ 2,872,259 | \$ 2,926,651 |
| Total | \$ 6,974,358 | \$ 7,251,157 | \$ 7,343,224 | \$ 7,360,703 | \$ 7,346,836 | \$ 7,311,293 | \$ 7,553,659 | \$ 7,613,551 |
| Sherman County | | | | | | | | |
| Base | \$ 198,300 | \$ 198,400 | \$ 198,900 | \$ 197,700 | \$ 196,100 | \$ 193,300 | \$ 201,900 | \$ 202,100 |
| HB 2017 | \$ 863,058 | \$ 874,845 | \$ 878,402 | \$ 880,290 | \$ 881,292 | \$ 882,580 | \$ 884,429 | \$ 886,775 |
| Total | \$ 1,061,358 | \$ 1,073,245 | \$ 1,077,302 | \$ 1,077,990 | \$ 1,077,392 | \$ 1,075,880 | \$ 1,086,329 | \$ 1,088,875 |
| Tillamook County | | | | | | | | |
| Base | \$ 1,961,500 | \$ 1,963,000 | \$ 1,967,100 | \$ 1,955,800 | \$ 1,940,000 | \$ 1,912,100 | \$ 1,997,200 | \$ 1,999,600 |
| HB 2017 | \$ 1,050,410 | \$ 1,167,008 | \$ 1,202,191 | \$ 1,220,869 | \$ 1,230,780 | \$ 1,243,519 | \$ 1,261,806 | \$ 1,285,012 |
| Total | \$ 3,011,910 | \$ 3,130,008 | \$ 3,169,291 | \$ 3,176,669 | \$ 3,170,780 | \$ 3,155,619 | \$ 3,259,006 | \$ 3,284,612 |
| Umatilla County | | | | | | | | |
| Base | \$ 5,015,700 | \$ 5,019,400 | \$ 5,030,000 | \$ 5,001,200 | \$ 4,960,700 | \$ 4,889,400 | \$ 5,107,000 | \$ 5,113,000 |
| HB 2017 | \$ 2,661,499 | \$ 2,959,648 | \$ 3,049,612 | \$ 3,097,372 | \$ 3,122,717 | \$ 3,155,289 | \$ 3,202,052 | \$ 3,261,390 |
| Total | \$ 7,677,199 | \$ 7,979,048 | \$ 8,079,612 | \$ 8,098,572 | \$ 8,083,417 | \$ 8,044,689 | \$ 8,309,052 | \$ 8,374,390 |
| Union County | | | | | | | | |
| Base | \$ 1,813,100 | \$ 1,814,400 | \$ 1,818,200 | \$ 1,807,800 | \$ 1,793,200 | \$ 1,767,400 | \$ 1,846,100 | \$ 1,848,200 |
| HB 2017 | \$ 1,023,308 | \$ 1,131,082 | \$ 1,163,603 | \$ 1,180,867 | \$ 1,190,028 | \$ 1,201,802 | \$ 1,218,706 | \$ 1,240,155 |
| Total | \$ 2,836,408 | \$ 2,945,482 | \$ 2,981,803 | \$ 2,988,667 | \$ 2,983,228 | \$ 2,969,202 | \$ 3,064,806 | \$ 3,088,355 |
| Wallowa County | | | | | | | | |
| Base | \$ 667,600 | \$ 668,100 | \$ 669,500 | \$ 665,700 | \$ 660,300 | \$ 650,800 | \$ 679,800 | \$ 680,600 |
| HB 2017 | \$ 664,425 | \$ 704,111 | \$ 716,086 | \$ 722,444 | \$ 725,817 | \$ 730,153 | \$ 736,377 | \$ 744,276 |
| Total | \$ 1,332,025 | \$ 1,372,211 | \$ 1,385,586 | \$ 1,388,144 | \$ 1,386,117 | \$ 1,380,953 | \$ 1,416,177 | \$ 1,424,876 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Wasco County | | | | | | | | |
| Base | \$ 1,751,000 | \$ 1,752,300 | \$ 1,756,000 | \$ 1,746,000 | \$ 1,731,800 | \$ 1,706,900 | \$ 1,782,900 | \$ 1,785,000 |
| HB 2017 | \$ 1,007,267 | \$ 1,111,352 | \$ 1,142,760 | \$ 1,159,433 | \$ 1,168,281 | \$ 1,179,652 | \$ 1,195,977 | \$ 1,216,692 |
| Total | \$ 2,758,267 | \$ 2,863,652 | \$ 2,898,760 | \$ 2,905,433 | \$ 2,900,081 | \$ 2,886,552 | \$ 2,978,877 | \$ 3,001,692 |
| Washington County | | | | | | | | |
| Base | \$ 26,879,600 | \$ 26,899,600 | \$ 26,956,100 | \$ 26,802,000 | \$ 26,585,100 | \$ 26,202,800 | \$ 27,369,000 | \$ 27,401,300 |
| HB 2017 | \$ 13,713,728 | \$ 15,311,537 | \$ 15,793,668 | \$ 16,049,619 | \$ 16,185,444 | \$ 16,360,003 | \$ 16,610,611 | \$ 16,928,606 |
| Total | \$ 40,593,328 | \$ 42,211,137 | \$ 42,749,768 | \$ 42,851,619 | \$ 42,770,544 | \$ 42,562,803 | \$ 43,979,611 | \$ 44,329,906 |
| Wheeler County | | | | | | | | |
| Base | \$ 136,200 | \$ 136,300 | \$ 136,600 | \$ 135,800 | \$ 134,700 | \$ 132,800 | \$ 138,700 | \$ 138,800 |
| HB 2017 | \$ 663,344 | \$ 671,440 | \$ 673,883 | \$ 675,180 | \$ 675,868 | \$ 676,752 | \$ 678,022 | \$ 679,634 |
| Total | \$ 799,544 | \$ 807,740 | \$ 810,483 | \$ 810,980 | \$ 810,568 | \$ 809,552 | \$ 816,722 | \$ 818,434 |
| Yamhill County | | | | | | | | |
| Base | \$ 6,154,000 | \$ 6,158,600 | \$ 6,171,600 | \$ 6,136,300 | \$ 6,086,600 | \$ 5,999,100 | \$ 6,266,100 | \$ 6,273,500 |
| HB 2017 | \$ 3,172,551 | \$ 3,538,368 | \$ 3,648,751 | \$ 3,707,351 | \$ 3,738,448 | \$ 3,778,413 | \$ 3,835,789 | \$ 3,908,594 |
| Total | \$ 9,326,551 | \$ 9,696,968 | \$ 9,820,351 | \$ 9,843,651 | \$ 9,825,048 | \$ 9,777,513 | \$ 10,101,889 | \$ 10,182,094 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| City Apportionment for Distribution | \$ 237,227,876 | \$ 246,364,617 | \$ 249,481,555 | \$ 250,103,638 | \$ 248,169,739 | \$ 246,736,045 | \$ 249,119,597 | \$ 250,027,603 |
| Special City Fund Set Aside | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 |
| Total Available for Cities | \$ 242,227,876 | \$ 251,364,617 | \$ 254,481,555 | \$ 255,103,638 | \$ 253,169,739 | \$ 251,736,045 | \$ 254,119,597 | \$ 255,027,603 |
| Adair Village | | | | | | | | |
| Base | \$ 77,522 | \$ 77,545 | \$ 77,728 | \$ 77,322 | \$ 76,004 | \$ 74,822 | \$ 75,289 | \$ 74,850 |
| HB 2017 | \$ 37,979 | \$ 42,404 | \$ 43,739 | \$ 44,448 | \$ 44,824 | \$ 45,307 | \$ 46,001 | \$ 46,882 |
| Total | \$ 115,501 | \$ 119,949 | \$ 121,467 | \$ 121,769 | \$ 120,828 | \$ 120,130 | \$ 121,290 | \$ 121,732 |
| Adams | | | | | | | | |
| Base | \$ 20,935 | \$ 20,941 | \$ 20,991 | \$ 20,881 | \$ 20,525 | \$ 20,206 | \$ 20,332 | \$ 20,214 |
| HB 2017 | \$ 10,256 | \$ 11,451 | \$ 11,812 | \$ 12,003 | \$ 12,105 | \$ 12,235 | \$ 12,423 | \$ 12,661 |
| Total | \$ 31,191 | \$ 32,393 | \$ 32,802 | \$ 32,884 | \$ 32,630 | \$ 32,441 | \$ 32,755 | \$ 32,874 |
| Adrian | | | | | | | | |
| Base | \$ 8,239 | \$ 8,242 | \$ 8,261 | \$ 8,218 | \$ 8,078 | \$ 7,952 | \$ 8,002 | \$ 7,955 |
| HB 2017 | \$ 4,037 | \$ 4,507 | \$ 4,649 | \$ 4,724 | \$ 4,764 | \$ 4,815 | \$ 4,889 | \$ 4,983 |
| Total | \$ 12,276 | \$ 12,749 | \$ 12,910 | \$ 12,942 | \$ 12,842 | \$ 12,768 | \$ 12,891 | \$ 12,938 |
| Albany | | | | | | | | |
| Base | \$ 3,005,368 | \$ 3,006,279 | \$ 3,013,348 | \$ 2,997,610 | \$ 2,946,525 | \$ 2,900,722 | \$ 2,918,806 | \$ 2,901,803 |
| HB 2017 | \$ 1,472,362 | \$ 1,643,909 | \$ 1,695,673 | \$ 1,723,153 | \$ 1,737,735 | \$ 1,756,477 | \$ 1,783,383 | \$ 1,817,524 |
| Total | \$ 4,477,730 | \$ 4,650,188 | \$ 4,709,021 | \$ 4,720,763 | \$ 4,684,260 | \$ 4,657,199 | \$ 4,702,189 | \$ 4,719,327 |
| Amity | | | | | | | | |
| Base | \$ 94,622 | \$ 94,651 | \$ 94,873 | \$ 94,378 | \$ 92,770 | \$ 91,327 | \$ 91,897 | \$ 91,361 |
| HB 2017 | \$ 46,356 | \$ 51,757 | \$ 53,387 | \$ 54,252 | \$ 54,712 | \$ 55,302 | \$ 56,149 | \$ 57,224 |
| Total | \$ 140,979 | \$ 146,408 | \$ 148,261 | \$ 148,630 | \$ 147,481 | \$ 146,629 | \$ 148,046 | \$ 148,585 |
| Antelope | | | | | | | | |
| Base | \$ 1,814 | \$ 1,814 | \$ 1,818 | \$ 1,809 | \$ 1,778 | \$ 1,751 | \$ 1,761 | \$ 1,751 |
| HB 2017 | \$ 889 | \$ 992 | \$ 1,023 | \$ 1,040 | \$ 1,049 | \$ 1,060 | \$ 1,076 | \$ 1,097 |
| Total | \$ 2,702 | \$ 2,806 | \$ 2,842 | \$ 2,849 | \$ 2,827 | \$ 2,811 | \$ 2,838 | \$ 2,848 |
| Arlington | | | | | | | | |
| Base | \$ 34,719 | \$ 34,729 | \$ 34,811 | \$ 34,629 | \$ 34,039 | \$ 33,510 | \$ 33,719 | \$ 33,523 |
| HB 2017 | \$ 17,009 | \$ 18,991 | \$ 19,589 | \$ 19,906 | \$ 20,075 | \$ 20,291 | \$ 20,602 | \$ 20,997 |
| Total | \$ 51,728 | \$ 53,720 | \$ 54,400 | \$ 54,536 | \$ 54,114 | \$ 53,801 | \$ 54,321 | \$ 54,519 |
| Ashland | | | | | | | | |
| Base | \$ 1,111,888 | \$ 1,112,225 | \$ 1,114,841 | \$ 1,109,018 | \$ 1,090,118 | \$ 1,073,173 | \$ 1,079,863 | \$ 1,073,573 |
| HB 2017 | \$ 544,726 | \$ 608,193 | \$ 627,344 | \$ 637,510 | \$ 642,905 | \$ 649,839 | \$ 659,794 | \$ 672,425 |
| Total | \$ 1,656,614 | \$ 1,720,418 | \$ 1,742,184 | \$ 1,746,528 | \$ 1,733,023 | \$ 1,723,012 | \$ 1,739,657 | \$ 1,745,997 |
| Astoria | | | | | | | | |
| Base | \$ 526,848 | \$ 527,007 | \$ 528,246 | \$ 525,488 | \$ 516,532 | \$ 508,503 | \$ 511,673 | \$ 508,692 |
| HB 2017 | \$ 258,108 | \$ 288,181 | \$ 297,255 | \$ 302,072 | \$ 304,629 | \$ 307,914 | \$ 312,631 | \$ 318,616 |
| Total | \$ 784,956 | \$ 815,188 | \$ 825,502 | \$ 827,560 | \$ 821,161 | \$ 816,417 | \$ 824,304 | \$ 827,308 |
| Athens | | | | | | | | |
| Base | \$ 62,183 | \$ 62,202 | \$ 62,348 | \$ 62,023 | \$ 60,966 | \$ 60,018 | \$ 60,392 | \$ 60,040 |
| HB 2017 | \$ 30,464 | \$ 34,014 | \$ 35,085 | \$ 35,653 | \$ 35,955 | \$ 36,343 | \$ 36,899 | \$ 37,606 |
| Total | \$ 92,647 | \$ 96,216 | \$ 97,433 | \$ 97,676 | \$ 96,921 | \$ 96,361 | \$ 97,292 | \$ 97,646 |
| Aumsville | | | | | | | | |
| Base | \$ 219,040 | \$ 219,107 | \$ 219,622 | \$ 218,475 | \$ 214,752 | \$ 211,414 | \$ 212,732 | \$ 211,492 |
| HB 2017 | \$ 107,310 | \$ 119,813 | \$ 123,586 | \$ 125,589 | \$ 126,651 | \$ 128,017 | \$ 129,978 | \$ 132,467 |
| Total | \$ 326,351 | \$ 338,920 | \$ 343,208 | \$ 344,064 | \$ 341,403 | \$ 339,431 | \$ 342,710 | \$ 343,959 |
| Aurora | | | | | | | | |
| Base | \$ 57,986 | \$ 58,003 | \$ 58,140 | \$ 57,836 | \$ 56,851 | \$ 55,967 | \$ 56,316 | \$ 55,988 |
| HB 2017 | \$ 28,408 | \$ 31,718 | \$ 32,716 | \$ 33,247 | \$ 33,528 | \$ 33,890 | \$ 34,409 | \$ 35,067 |
| Total | \$ 86,394 | \$ 89,721 | \$ 90,856 | \$ 91,083 | \$ 90,379 | \$ 89,856 | \$ 90,725 | \$ 91,055 |
| Baker City | | | | | | | | |
| Base | \$ 523,479 | \$ 523,638 | \$ 524,869 | \$ 522,128 | \$ 513,230 | \$ 505,252 | \$ 508,402 | \$ 505,440 |
| HB 2017 | \$ 256,458 | \$ 286,338 | \$ 295,355 | \$ 300,141 | \$ 302,681 | \$ 305,946 | \$ 310,632 | \$ 316,579 |
| Total | \$ 779,937 | \$ 809,976 | \$ 820,224 | \$ 822,269 | \$ 815,911 | \$ 811,197 | \$ 819,034 | \$ 822,019 |
| Bandon | | | | | | | | |
| Base | \$ 200,334 | \$ 200,394 | \$ 200,866 | \$ 199,817 | \$ 196,411 | \$ 193,358 | \$ 194,564 | \$ 193,430 |
| HB 2017 | \$ 98,146 | \$ 109,581 | \$ 113,031 | \$ 114,863 | \$ 115,835 | \$ 117,084 | \$ 118,878 | \$ 121,154 |
| Total | \$ 298,479 | \$ 309,975 | \$ 313,897 | \$ 314,680 | \$ 312,246 | \$ 310,442 | \$ 313,441 | \$ 314,584 |
| Banks | | | | | | | | |
| Base | \$ 98,975 | \$ 99,005 | \$ 99,238 | \$ 98,720 | \$ 97,037 | \$ 95,529 | \$ 96,124 | \$ 95,564 |
| HB 2017 | \$ 48,489 | \$ 54,138 | \$ 55,843 | \$ 56,748 | \$ 57,228 | \$ 57,846 | \$ 58,732 | \$ 59,856 |
| Total | \$ 147,464 | \$ 153,143 | \$ 155,081 | \$ 155,468 | \$ 154,266 | \$ 153,374 | \$ 154,856 | \$ 155,420 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Barlow | | | | | | | | |
| Base | \$ 7,255 | \$ 7,257 | \$ 7,274 | \$ 7,236 | \$ 7,113 | \$ 7,002 | \$ 7,046 | \$ 7,005 |
| HB 2017 | \$ 3,554 | \$ 3,968 | \$ 4,093 | \$ 4,160 | \$ 4,195 | \$ 4,240 | \$ 4,305 | \$ 4,387 |
| Total | \$ 10,809 | \$ 11,225 | \$ 11,367 | \$ 11,396 | \$ 11,307 | \$ 11,242 | \$ 11,351 | \$ 11,392 |
| Bay City | | | | | | | | |
| Base | \$ 85,295 | \$ 85,321 | \$ 85,521 | \$ 85,075 | \$ 83,625 | \$ 82,325 | \$ 82,838 | \$ 82,355 |
| HB 2017 | \$ 41,787 | \$ 46,655 | \$ 48,125 | \$ 48,904 | \$ 49,318 | \$ 49,850 | \$ 50,614 | \$ 51,583 |
| Total | \$ 127,081 | \$ 131,976 | \$ 133,646 | \$ 133,979 | \$ 132,943 | \$ 132,175 | \$ 133,452 | \$ 133,938 |
| Beaverton | | | | | | | | |
| Base | \$ 5,242,306 | \$ 5,243,895 | \$ 5,256,226 | \$ 5,228,774 | \$ 5,139,665 | \$ 5,059,771 | \$ 5,091,315 | \$ 5,061,657 |
| HB 2017 | \$ 2,568,262 | \$ 2,867,494 | \$ 2,957,786 | \$ 3,005,720 | \$ 3,031,156 | \$ 3,063,847 | \$ 3,110,780 | \$ 3,170,334 |
| Total | \$ 7,810,568 | \$ 8,111,389 | \$ 8,214,012 | \$ 8,234,494 | \$ 8,170,822 | \$ 8,123,618 | \$ 8,202,095 | \$ 8,231,991 |
| Bend | | | | | | | | |
| Base | \$ 5,507,103 | \$ 5,508,772 | \$ 5,521,726 | \$ 5,492,888 | \$ 5,399,278 | \$ 5,315,348 | \$ 5,348,485 | \$ 5,317,329 |
| HB 2017 | \$ 2,697,989 | \$ 3,012,336 | \$ 3,107,188 | \$ 3,157,543 | \$ 3,184,265 | \$ 3,218,607 | \$ 3,267,911 | \$ 3,330,472 |
| Total | \$ 8,205,092 | \$ 8,521,108 | \$ 8,628,915 | \$ 8,650,431 | \$ 8,583,542 | \$ 8,533,955 | \$ 8,616,396 | \$ 8,647,801 |
| Boardman | | | | | | | | |
| Base | \$ 229,923 | \$ 229,992 | \$ 230,533 | \$ 229,329 | \$ 225,421 | \$ 221,917 | \$ 223,300 | \$ 221,999 |
| HB 2017 | \$ 112,642 | \$ 125,766 | \$ 129,726 | \$ 131,828 | \$ 132,944 | \$ 134,377 | \$ 136,436 | \$ 139,048 |
| Total | \$ 342,564 | \$ 355,758 | \$ 360,259 | \$ 361,157 | \$ 358,364 | \$ 356,294 | \$ 359,736 | \$ 361,047 |
| Bonanza | | | | | | | | |
| Base | \$ 20,780 | \$ 20,786 | \$ 20,835 | \$ 20,726 | \$ 20,373 | \$ 20,056 | \$ 20,181 | \$ 20,064 |
| HB 2017 | \$ 10,180 | \$ 11,366 | \$ 11,724 | \$ 11,914 | \$ 12,015 | \$ 12,145 | \$ 12,331 | \$ 12,567 |
| Total | \$ 30,960 | \$ 32,152 | \$ 32,559 | \$ 32,640 | \$ 32,388 | \$ 32,201 | \$ 32,512 | \$ 32,630 |
| Brookings | | | | | | | | |
| Base | \$ 371,078 | \$ 371,191 | \$ 372,064 | \$ 370,121 | \$ 363,813 | \$ 358,158 | \$ 360,390 | \$ 358,291 |
| HB 2017 | \$ 181,795 | \$ 202,977 | \$ 209,368 | \$ 212,761 | \$ 214,561 | \$ 216,876 | \$ 220,198 | \$ 224,413 |
| Total | \$ 552,874 | \$ 574,168 | \$ 581,432 | \$ 582,882 | \$ 578,374 | \$ 575,033 | \$ 580,588 | \$ 582,704 |
| Brownsville | | | | | | | | |
| Base | \$ 95,659 | \$ 95,688 | \$ 95,913 | \$ 95,412 | \$ 93,786 | \$ 92,328 | \$ 92,903 | \$ 92,362 |
| HB 2017 | \$ 46,864 | \$ 52,324 | \$ 53,972 | \$ 54,847 | \$ 55,311 | \$ 55,907 | \$ 56,764 | \$ 57,850 |
| Total | \$ 142,523 | \$ 148,012 | \$ 149,885 | \$ 150,258 | \$ 149,096 | \$ 148,235 | \$ 149,667 | \$ 150,213 |
| Burns | | | | | | | | |
| Base | \$ 141,467 | \$ 141,510 | \$ 141,843 | \$ 141,102 | \$ 138,697 | \$ 136,541 | \$ 137,392 | \$ 136,592 |
| HB 2017 | \$ 69,306 | \$ 77,381 | \$ 79,818 | \$ 81,111 | \$ 81,798 | \$ 82,680 | \$ 83,946 | \$ 85,553 |
| Total | \$ 210,773 | \$ 218,891 | \$ 221,660 | \$ 222,213 | \$ 220,495 | \$ 219,221 | \$ 221,339 | \$ 222,145 |
| Butte Falls | | | | | | | | |
| Base | \$ 22,801 | \$ 22,807 | \$ 22,861 | \$ 22,742 | \$ 22,354 | \$ 22,007 | \$ 22,144 | \$ 22,015 |
| HB 2017 | \$ 11,170 | \$ 12,472 | \$ 12,864 | \$ 13,073 | \$ 13,184 | \$ 13,326 | \$ 13,530 | \$ 13,789 |
| Total | \$ 33,971 | \$ 35,279 | \$ 35,725 | \$ 35,815 | \$ 35,538 | \$ 35,332 | \$ 35,674 | \$ 35,804 |
| Canby | | | | | | | | |
| Base | \$ 986,900 | \$ 987,199 | \$ 989,520 | \$ 984,352 | \$ 967,577 | \$ 952,536 | \$ 958,475 | \$ 952,891 |
| HB 2017 | \$ 483,493 | \$ 539,825 | \$ 556,823 | \$ 565,847 | \$ 570,636 | \$ 576,790 | \$ 585,626 | \$ 596,837 |
| Total | \$ 1,470,393 | \$ 1,527,024 | \$ 1,546,344 | \$ 1,550,200 | \$ 1,538,213 | \$ 1,529,326 | \$ 1,544,100 | \$ 1,549,728 |
| Cannon Beach | | | | | | | | |
| Base | \$ 80,579 | \$ 80,604 | \$ 80,793 | \$ 80,371 | \$ 79,001 | \$ 77,773 | \$ 78,258 | \$ 77,802 |
| HB 2017 | \$ 39,477 | \$ 44,076 | \$ 45,464 | \$ 46,201 | \$ 46,592 | \$ 47,094 | \$ 47,816 | \$ 48,731 |
| Total | \$ 120,056 | \$ 124,680 | \$ 126,257 | \$ 126,572 | \$ 125,593 | \$ 124,868 | \$ 126,074 | \$ 126,533 |
| Canyon City | | | | | | | | |
| Base | \$ 35,600 | \$ 35,611 | \$ 35,694 | \$ 35,508 | \$ 34,903 | \$ 34,360 | \$ 34,575 | \$ 34,373 |
| HB 2017 | \$ 17,441 | \$ 19,473 | \$ 20,086 | \$ 20,412 | \$ 20,584 | \$ 20,806 | \$ 21,125 | \$ 21,529 |
| Total | \$ 53,041 | \$ 55,084 | \$ 55,780 | \$ 55,920 | \$ 55,487 | \$ 55,167 | \$ 55,699 | \$ 55,903 |
| Canyonville | | | | | | | | |
| Base | \$ 88,248 | \$ 88,275 | \$ 88,483 | \$ 88,021 | \$ 86,521 | \$ 85,176 | \$ 85,707 | \$ 85,207 |
| HB 2017 | \$ 43,234 | \$ 48,271 | \$ 49,791 | \$ 50,598 | \$ 51,026 | \$ 51,576 | \$ 52,367 | \$ 53,369 |
| Total | \$ 131,482 | \$ 136,546 | \$ 138,274 | \$ 138,619 | \$ 137,547 | \$ 136,752 | \$ 138,073 | \$ 138,576 |
| Carlton | | | | | | | | |
| Base | \$ 125,662 | \$ 125,700 | \$ 125,996 | \$ 125,338 | \$ 123,202 | \$ 121,286 | \$ 122,043 | \$ 121,332 |
| HB 2017 | \$ 61,563 | \$ 68,736 | \$ 70,900 | \$ 72,049 | \$ 72,659 | \$ 73,443 | \$ 74,568 | \$ 75,995 |
| Total | \$ 187,225 | \$ 194,436 | \$ 196,896 | \$ 197,387 | \$ 195,861 | \$ 194,729 | \$ 196,610 | \$ 197,327 |
| Cascade Locks | | | | | | | | |
| Base | \$ 72,547 | \$ 72,569 | \$ 72,740 | \$ 72,360 | \$ 71,127 | \$ 70,021 | \$ 70,458 | \$ 70,047 |
| HB 2017 | \$ 35,542 | \$ 39,683 | \$ 40,932 | \$ 41,595 | \$ 41,948 | \$ 42,400 | \$ 43,049 | \$ 43,874 |
| Total | \$ 108,089 | \$ 112,252 | \$ 113,672 | \$ 113,955 | \$ 113,074 | \$ 112,421 | \$ 113,507 | \$ 113,921 |
| Cave Junction | | | | | | | | |
| Base | \$ 112,085 | \$ 112,119 | \$ 112,383 | \$ 111,796 | \$ 109,891 | \$ 108,183 | \$ 108,857 | \$ 108,223 |
| HB 2017 | \$ 54,912 | \$ 61,310 | \$ 63,240 | \$ 64,265 | \$ 64,809 | \$ 65,508 | \$ 66,511 | \$ 67,785 |
| Total | \$ 166,997 | \$ 173,429 | \$ 175,623 | \$ 176,061 | \$ 174,700 | \$ 173,690 | \$ 175,368 | \$ 176,007 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Central Point | | | | | | | | |
| Base | \$ 1,019,080 | \$ 1,019,389 | \$ 1,021,786 | \$ 1,016,449 | \$ 999,127 | \$ 983,596 | \$ 989,728 | \$ 983,962 |
| HB 2017 | \$ 499,258 | \$ 557,427 | \$ 574,980 | \$ 584,298 | \$ 589,243 | \$ 595,598 | \$ 604,721 | \$ 616,298 |
| Total | \$ 1,518,338 | \$ 1,576,816 | \$ 1,596,765 | \$ 1,600,747 | \$ 1,588,369 | \$ 1,579,193 | \$ 1,594,449 | \$ 1,600,260 |
| Chiloquin | | | | | | | | |
| Base | \$ 40,160 | \$ 40,172 | \$ 40,267 | \$ 40,056 | \$ 39,374 | \$ 38,762 | \$ 39,003 | \$ 38,776 |
| HB 2017 | \$ 19,675 | \$ 21,967 | \$ 22,659 | \$ 23,026 | \$ 23,221 | \$ 23,471 | \$ 23,831 | \$ 24,287 |
| Total | \$ 59,835 | \$ 62,139 | \$ 62,926 | \$ 63,082 | \$ 62,595 | \$ 62,233 | \$ 62,834 | \$ 63,063 |
| Clatskanie | | | | | | | | |
| Base | \$ 91,565 | \$ 91,593 | \$ 91,808 | \$ 91,328 | \$ 89,772 | \$ 88,377 | \$ 88,928 | \$ 88,410 |
| HB 2017 | \$ 44,859 | \$ 50,085 | \$ 51,662 | \$ 52,499 | \$ 52,944 | \$ 53,515 | \$ 54,334 | \$ 55,375 |
| Total | \$ 136,423 | \$ 141,678 | \$ 143,470 | \$ 143,828 | \$ 142,716 | \$ 141,891 | \$ 143,262 | \$ 143,784 |
| Coburg | | | | | | | | |
| Base | \$ 76,434 | \$ 76,457 | \$ 76,637 | \$ 76,236 | \$ 74,937 | \$ 73,772 | \$ 74,232 | \$ 73,800 |
| HB 2017 | \$ 37,446 | \$ 41,808 | \$ 43,125 | \$ 43,824 | \$ 44,195 | \$ 44,671 | \$ 45,356 | \$ 46,224 |
| Total | \$ 113,879 | \$ 118,265 | \$ 119,761 | \$ 120,060 | \$ 119,132 | \$ 118,444 | \$ 119,588 | \$ 120,024 |
| Columbia City | | | | | | | | |
| Base | \$ 100,270 | \$ 100,301 | \$ 100,537 | \$ 100,012 | \$ 98,307 | \$ 96,779 | \$ 97,382 | \$ 96,815 |
| HB 2017 | \$ 49,124 | \$ 54,847 | \$ 56,574 | \$ 57,491 | \$ 57,977 | \$ 58,603 | \$ 59,500 | \$ 60,640 |
| Total | \$ 149,394 | \$ 155,148 | \$ 157,111 | \$ 157,503 | \$ 156,285 | \$ 155,382 | \$ 156,883 | \$ 157,455 |
| Condon | | | | | | | | |
| Base | \$ 37,621 | \$ 37,632 | \$ 37,721 | \$ 37,524 | \$ 36,884 | \$ 36,311 | \$ 36,537 | \$ 36,324 |
| HB 2017 | \$ 18,431 | \$ 20,578 | \$ 21,226 | \$ 21,570 | \$ 21,753 | \$ 21,987 | \$ 22,324 | \$ 22,752 |
| Total | \$ 56,052 | \$ 58,211 | \$ 58,947 | \$ 59,094 | \$ 58,637 | \$ 58,298 | \$ 58,861 | \$ 59,076 |
| Coos Bay | | | | | | | | |
| Base | \$ 856,730 | \$ 856,989 | \$ 859,004 | \$ 854,518 | \$ 839,955 | \$ 826,899 | \$ 832,054 | \$ 827,207 |
| HB 2017 | \$ 419,721 | \$ 468,623 | \$ 483,379 | \$ 491,213 | \$ 495,370 | \$ 500,713 | \$ 508,383 | \$ 518,115 |
| Total | \$ 1,276,451 | \$ 1,325,613 | \$ 1,342,384 | \$ 1,345,731 | \$ 1,335,325 | \$ 1,327,611 | \$ 1,340,436 | \$ 1,345,322 |
| Coquille | | | | | | | | |
| Base | \$ 209,972 | \$ 210,036 | \$ 210,530 | \$ 209,430 | \$ 205,861 | \$ 202,661 | \$ 203,924 | \$ 202,736 |
| HB 2017 | \$ 102,868 | \$ 114,853 | \$ 118,469 | \$ 120,389 | \$ 121,408 | \$ 122,717 | \$ 124,597 | \$ 126,983 |
| Total | \$ 312,840 | \$ 324,889 | \$ 328,999 | \$ 329,819 | \$ 327,269 | \$ 325,378 | \$ 328,522 | \$ 329,719 |
| Cornelius | | | | | | | | |
| Base | \$ 745,525 | \$ 745,751 | \$ 747,505 | \$ 743,601 | \$ 730,928 | \$ 719,566 | \$ 724,052 | \$ 719,835 |
| HB 2017 | \$ 365,241 | \$ 407,796 | \$ 420,636 | \$ 427,453 | \$ 431,071 | \$ 435,720 | \$ 442,394 | \$ 450,863 |
| Total | \$ 1,110,766 | \$ 1,153,547 | \$ 1,168,141 | \$ 1,171,054 | \$ 1,161,999 | \$ 1,155,286 | \$ 1,166,446 | \$ 1,170,698 |
| Corvallis | | | | | | | | |
| Base | \$ 3,195,649 | \$ 3,196,617 | \$ 3,204,134 | \$ 3,187,400 | \$ 3,133,080 | \$ 3,084,377 | \$ 3,103,606 | \$ 3,085,527 |
| HB 2017 | \$ 1,565,582 | \$ 1,747,991 | \$ 1,803,032 | \$ 1,832,252 | \$ 1,847,758 | \$ 1,867,686 | \$ 1,896,295 | \$ 1,932,598 |
| Total | \$ 4,761,231 | \$ 4,944,608 | \$ 5,007,166 | \$ 5,019,651 | \$ 4,980,837 | \$ 4,952,063 | \$ 4,999,901 | \$ 5,018,125 |
| Cottage Grove | | | | | | | | |
| Base | \$ 574,936 | \$ 575,110 | \$ 576,463 | \$ 573,452 | \$ 563,679 | \$ 554,917 | \$ 558,376 | \$ 555,124 |
| HB 2017 | \$ 281,667 | \$ 314,485 | \$ 324,387 | \$ 329,644 | \$ 332,434 | \$ 336,019 | \$ 341,166 | \$ 347,698 |
| Total | \$ 856,603 | \$ 889,595 | \$ 900,850 | \$ 903,096 | \$ 896,113 | \$ 890,936 | \$ 899,543 | \$ 902,821 |
| Cove | | | | | | | | |
| Base | \$ 34,304 | \$ 34,315 | \$ 34,396 | \$ 34,216 | \$ 33,633 | \$ 33,110 | \$ 33,316 | \$ 33,122 |
| HB 2017 | \$ 16,806 | \$ 18,764 | \$ 19,355 | \$ 19,669 | \$ 19,835 | \$ 20,049 | \$ 20,356 | \$ 20,746 |
| Total | \$ 51,111 | \$ 53,079 | \$ 53,751 | \$ 53,885 | \$ 53,468 | \$ 53,159 | \$ 53,673 | \$ 53,868 |
| Creswell | | | | | | | | |
| Base | \$ 301,744 | \$ 301,836 | \$ 302,545 | \$ 300,965 | \$ 295,836 | \$ 291,238 | \$ 293,053 | \$ 291,346 |
| HB 2017 | \$ 147,828 | \$ 165,051 | \$ 170,248 | \$ 173,008 | \$ 174,472 | \$ 176,353 | \$ 179,055 | \$ 182,483 |
| Total | \$ 449,572 | \$ 466,887 | \$ 472,794 | \$ 473,973 | \$ 470,308 | \$ 467,591 | \$ 472,108 | \$ 473,829 |
| Culver | | | | | | | | |
| Base | \$ 86,331 | \$ 86,357 | \$ 86,560 | \$ 86,108 | \$ 84,641 | \$ 83,325 | \$ 83,845 | \$ 83,356 |
| HB 2017 | \$ 42,295 | \$ 47,222 | \$ 48,709 | \$ 49,499 | \$ 49,918 | \$ 50,456 | \$ 51,229 | \$ 52,210 |
| Total | \$ 128,626 | \$ 133,580 | \$ 135,270 | \$ 135,607 | \$ 134,558 | \$ 133,781 | \$ 135,073 | \$ 135,566 |
| Dallas | | | | | | | | |
| Base | \$ 932,179 | \$ 932,461 | \$ 934,654 | \$ 929,772 | \$ 913,927 | \$ 899,720 | \$ 905,330 | \$ 900,056 |
| HB 2017 | \$ 456,684 | \$ 509,893 | \$ 525,949 | \$ 534,472 | \$ 538,995 | \$ 544,808 | \$ 553,154 | \$ 563,744 |
| Total | \$ 1,388,863 | \$ 1,442,354 | \$ 1,460,603 | \$ 1,464,245 | \$ 1,452,923 | \$ 1,444,529 | \$ 1,458,484 | \$ 1,463,800 |
| Damascus | | | | | | | | |
| Base | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 291,346 |
| HB 2017 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 182,483 |
| Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 473,829 |
| Dayton | | | | | | | | |
| Base | \$ 140,120 | \$ 140,162 | \$ 140,492 | \$ 139,758 | \$ 137,376 | \$ 135,241 | \$ 136,084 | \$ 135,291 |
| HB 2017 | \$ 68,646 | \$ 76,644 | \$ 79,058 | \$ 80,339 | \$ 81,019 | \$ 81,892 | \$ 83,147 | \$ 84,739 |
| Total | \$ 208,766 | \$ 216,806 | \$ 219,549 | \$ 220,097 | \$ 218,395 | \$ 217,133 | \$ 219,231 | \$ 220,030 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Dayville | | | | | | | | |
| Base | \$ 7,358 | \$ 7,361 | \$ 7,378 | \$ 7,339 | \$ 7,214 | \$ 7,102 | \$ 7,146 | \$ 7,105 |
| HB 2017 | \$ 3,605 | \$ 4,025 | \$ 4,152 | \$ 4,219 | \$ 4,255 | \$ 4,301 | \$ 4,366 | \$ 4,450 |
| Total | \$ 10,963 | \$ 11,386 | \$ 11,530 | \$ 11,558 | \$ 11,469 | \$ 11,403 | \$ 11,513 | \$ 11,555 |
| Depoe Bay | | | | | | | | |
| Base | \$ 81,305 | \$ 81,329 | \$ 81,520 | \$ 81,095 | \$ 79,713 | \$ 78,474 | \$ 78,963 | \$ 78,503 |
| HB 2017 | \$ 39,832 | \$ 44,473 | \$ 45,873 | \$ 46,617 | \$ 47,011 | \$ 47,518 | \$ 48,246 | \$ 49,170 |
| Total | \$ 121,137 | \$ 125,802 | \$ 127,394 | \$ 127,711 | \$ 126,724 | \$ 125,992 | \$ 127,209 | \$ 127,673 |
| Detroit | | | | | | | | |
| Base | \$ 6,944 | \$ 6,946 | \$ 6,962 | \$ 6,926 | \$ 6,808 | \$ 6,702 | \$ 6,744 | \$ 6,705 |
| HB 2017 | \$ 3,402 | \$ 3,798 | \$ 3,918 | \$ 3,981 | \$ 4,015 | \$ 4,058 | \$ 4,120 | \$ 4,199 |
| Total | \$ 10,346 | \$ 10,744 | \$ 10,880 | \$ 10,907 | \$ 10,823 | \$ 10,760 | \$ 10,864 | \$ 10,904 |
| Donald | | | | | | | | |
| Base | \$ 51,975 | \$ 51,991 | \$ 52,113 | \$ 51,841 | \$ 50,957 | \$ 50,165 | \$ 50,478 | \$ 50,184 |
| HB 2017 | \$ 25,463 | \$ 28,430 | \$ 29,325 | \$ 29,800 | \$ 30,052 | \$ 30,377 | \$ 30,842 | \$ 31,432 |
| Total | \$ 77,438 | \$ 80,420 | \$ 81,438 | \$ 81,641 | \$ 81,010 | \$ 80,542 | \$ 81,320 | \$ 81,616 |
| Drain | | | | | | | | |
| Base | \$ 61,924 | \$ 61,943 | \$ 62,089 | \$ 61,764 | \$ 60,712 | \$ 59,768 | \$ 60,141 | \$ 59,790 |
| HB 2017 | \$ 30,337 | \$ 33,872 | \$ 34,939 | \$ 35,505 | \$ 35,805 | \$ 36,191 | \$ 36,746 | \$ 37,449 |
| Total | \$ 92,261 | \$ 95,815 | \$ 97,027 | \$ 97,269 | \$ 96,517 | \$ 95,959 | \$ 96,886 | \$ 97,239 |
| Dufur | | | | | | | | |
| Base | \$ 32,905 | \$ 32,915 | \$ 32,993 | \$ 32,820 | \$ 32,261 | \$ 31,760 | \$ 31,958 | \$ 31,771 |
| HB 2017 | \$ 16,121 | \$ 17,999 | \$ 18,566 | \$ 18,867 | \$ 19,026 | \$ 19,231 | \$ 19,526 | \$ 19,900 |
| Total | \$ 49,026 | \$ 50,914 | \$ 51,558 | \$ 51,687 | \$ 51,287 | \$ 50,991 | \$ 51,484 | \$ 51,671 |
| Dundee | | | | | | | | |
| Base | \$ 169,190 | \$ 169,242 | \$ 169,639 | \$ 168,754 | \$ 165,878 | \$ 163,299 | \$ 164,317 | \$ 163,360 |
| HB 2017 | \$ 82,888 | \$ 92,546 | \$ 95,460 | \$ 97,007 | \$ 97,828 | \$ 98,883 | \$ 100,397 | \$ 102,319 |
| Total | \$ 252,078 | \$ 261,787 | \$ 265,099 | \$ 265,760 | \$ 263,705 | \$ 262,182 | \$ 264,714 | \$ 265,679 |
| Dunes City | | | | | | | | |
| Base | \$ 75,345 | \$ 75,368 | \$ 75,545 | \$ 75,151 | \$ 73,870 | \$ 72,722 | \$ 73,175 | \$ 72,749 |
| HB 2017 | \$ 36,912 | \$ 41,213 | \$ 42,511 | \$ 43,200 | \$ 43,565 | \$ 44,035 | \$ 44,710 | \$ 45,566 |
| Total | \$ 112,258 | \$ 116,581 | \$ 118,056 | \$ 118,351 | \$ 117,436 | \$ 116,757 | \$ 117,885 | \$ 118,315 |
| Durham | | | | | | | | |
| Base | \$ 100,426 | \$ 100,456 | \$ 100,693 | \$ 100,167 | \$ 98,460 | \$ 96,929 | \$ 97,533 | \$ 96,965 |
| HB 2017 | \$ 49,200 | \$ 54,932 | \$ 56,662 | \$ 57,580 | \$ 58,067 | \$ 58,694 | \$ 59,593 | \$ 60,734 |
| Total | \$ 149,626 | \$ 155,388 | \$ 157,354 | \$ 157,747 | \$ 156,527 | \$ 155,623 | \$ 157,126 | \$ 157,699 |
| Eagle Point | | | | | | | | |
| Base | \$ 515,862 | \$ 516,018 | \$ 517,232 | \$ 514,530 | \$ 505,762 | \$ 497,900 | \$ 501,004 | \$ 498,085 |
| HB 2017 | \$ 252,726 | \$ 282,172 | \$ 291,057 | \$ 295,774 | \$ 298,277 | \$ 301,494 | \$ 306,112 | \$ 311,972 |
| Total | \$ 768,588 | \$ 798,190 | \$ 808,288 | \$ 810,304 | \$ 804,038 | \$ 799,393 | \$ 807,116 | \$ 810,057 |
| Echo | | | | | | | | |
| Base | \$ 33,061 | \$ 33,071 | \$ 33,149 | \$ 32,975 | \$ 32,413 | \$ 31,910 | \$ 32,109 | \$ 31,921 |
| HB 2017 | \$ 16,197 | \$ 18,084 | \$ 18,653 | \$ 18,956 | \$ 19,116 | \$ 19,322 | \$ 19,618 | \$ 19,994 |
| Total | \$ 49,258 | \$ 51,155 | \$ 51,802 | \$ 51,931 | \$ 51,530 | \$ 51,232 | \$ 51,727 | \$ 51,915 |
| Elgin | | | | | | | | |
| Base | \$ 99,027 | \$ 99,057 | \$ 99,290 | \$ 98,771 | \$ 97,088 | \$ 95,579 | \$ 96,175 | \$ 95,614 |
| HB 2017 | \$ 48,514 | \$ 54,167 | \$ 55,872 | \$ 56,778 | \$ 57,258 | \$ 57,876 | \$ 58,762 | \$ 59,887 |
| Total | \$ 147,541 | \$ 153,224 | \$ 155,162 | \$ 155,549 | \$ 154,346 | \$ 153,455 | \$ 154,937 | \$ 155,502 |
| Elkton | | | | | | | | |
| Base | \$ 10,001 | \$ 10,004 | \$ 10,028 | \$ 9,975 | \$ 9,805 | \$ 9,653 | \$ 9,713 | \$ 9,656 |
| HB 2017 | \$ 4,900 | \$ 5,471 | \$ 5,643 | \$ 5,734 | \$ 5,783 | \$ 5,845 | \$ 5,935 | \$ 6,048 |
| Total | \$ 14,901 | \$ 15,475 | \$ 15,670 | \$ 15,710 | \$ 15,588 | \$ 15,498 | \$ 15,648 | \$ 15,705 |
| Enterprise | | | | | | | | |
| Base | \$ 111,256 | \$ 111,290 | \$ 111,552 | \$ 110,969 | \$ 109,078 | \$ 107,382 | \$ 108,052 | \$ 107,422 |
| HB 2017 | \$ 54,506 | \$ 60,856 | \$ 62,772 | \$ 63,790 | \$ 64,329 | \$ 65,023 | \$ 66,019 | \$ 67,283 |
| Total | \$ 165,762 | \$ 172,146 | \$ 174,324 | \$ 174,759 | \$ 173,407 | \$ 172,406 | \$ 174,071 | \$ 174,706 |
| Estacada | | | | | | | | |
| Base | \$ 297,961 | \$ 298,052 | \$ 298,753 | \$ 297,192 | \$ 292,127 | \$ 287,586 | \$ 289,379 | \$ 287,694 |
| HB 2017 | \$ 145,974 | \$ 162,982 | \$ 168,114 | \$ 170,839 | \$ 172,284 | \$ 174,142 | \$ 176,810 | \$ 180,195 |
| Total | \$ 443,936 | \$ 461,034 | \$ 466,867 | \$ 468,031 | \$ 464,412 | \$ 461,729 | \$ 466,189 | \$ 467,889 |
| Eugene | | | | | | | | |
| Base | \$ 9,189,595 | \$ 9,192,380 | \$ 9,213,996 | \$ 9,165,874 | \$ 9,009,668 | \$ 8,869,616 | \$ 8,924,911 | \$ 8,872,923 |
| HB 2017 | \$ 4,502,081 | \$ 5,026,625 | \$ 5,184,904 | \$ 5,268,930 | \$ 5,313,520 | \$ 5,370,826 | \$ 5,453,098 | \$ 5,557,493 |
| Total | \$ 13,691,676 | \$ 14,219,005 | \$ 14,398,900 | \$ 14,434,804 | \$ 14,323,188 | \$ 14,240,442 | \$ 14,378,010 | \$ 14,430,416 |
| Fairview | | | | | | | | |
| Base | \$ 552,964 | \$ 553,132 | \$ 554,433 | \$ 551,537 | \$ 542,138 | \$ 533,710 | \$ 537,038 | \$ 533,909 |
| HB 2017 | \$ 270,903 | \$ 302,467 | \$ 311,991 | \$ 317,047 | \$ 319,730 | \$ 323,178 | \$ 328,129 | \$ 334,410 |
| Total | \$ 823,868 | \$ 855,599 | \$ 866,423 | \$ 868,584 | \$ 861,868 | \$ 856,889 | \$ 865,166 | \$ 868,320 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Falls City | | | | | | | | |
| Base | \$ 55,239 | \$ 55,256 | \$ 55,386 | \$ 55,097 | \$ 54,158 | \$ 53,316 | \$ 53,648 | \$ 53,336 |
| HB 2017 | \$ 27,062 | \$ 30,215 | \$ 31,167 | \$ 31,672 | \$ 31,940 | \$ 32,284 | \$ 32,779 | \$ 33,407 |
| Total | \$ 82,302 | \$ 85,472 | \$ 86,553 | \$ 86,769 | \$ 86,098 | \$ 85,601 | \$ 86,427 | \$ 86,742 |
| Florence | | | | | | | | |
| Base | \$ 509,488 | \$ 509,642 | \$ 510,841 | \$ 508,173 | \$ 499,513 | \$ 491,748 | \$ 494,813 | \$ 491,931 |
| HB 2017 | \$ 249,604 | \$ 278,685 | \$ 287,461 | \$ 292,119 | \$ 294,591 | \$ 297,768 | \$ 302,330 | \$ 308,118 |
| Total | \$ 759,092 | \$ 788,328 | \$ 798,301 | \$ 800,292 | \$ 794,104 | \$ 789,516 | \$ 797,143 | \$ 800,049 |
| Forest Grove | | | | | | | | |
| Base | \$ 1,427,675 | \$ 1,428,108 | \$ 1,431,466 | \$ 1,423,990 | \$ 1,399,722 | \$ 1,377,964 | \$ 1,386,555 | \$ 1,378,478 |
| HB 2017 | \$ 699,433 | \$ 780,926 | \$ 805,515 | \$ 818,570 | \$ 825,497 | \$ 834,400 | \$ 847,181 | \$ 863,400 |
| Total | \$ 2,127,109 | \$ 2,209,034 | \$ 2,236,982 | \$ 2,242,560 | \$ 2,225,219 | \$ 2,212,364 | \$ 2,233,736 | \$ 2,241,878 |
| Fossil | | | | | | | | |
| Base | \$ 23,578 | \$ 23,585 | \$ 23,640 | \$ 23,517 | \$ 23,116 | \$ 22,757 | \$ 22,899 | \$ 22,765 |
| HB 2017 | \$ 11,551 | \$ 12,897 | \$ 13,303 | \$ 13,519 | \$ 13,633 | \$ 13,780 | \$ 13,991 | \$ 14,259 |
| Total | \$ 35,129 | \$ 36,482 | \$ 36,943 | \$ 37,035 | \$ 36,749 | \$ 36,537 | \$ 36,890 | \$ 37,024 |
| Garibaldi | | | | | | | | |
| Base | \$ 43,373 | \$ 43,386 | \$ 43,488 | \$ 43,261 | \$ 42,524 | \$ 41,863 | \$ 42,124 | \$ 41,878 |
| HB 2017 | \$ 21,249 | \$ 23,725 | \$ 24,472 | \$ 24,868 | \$ 25,079 | \$ 25,349 | \$ 25,737 | \$ 26,230 |
| Total | \$ 64,622 | \$ 67,110 | \$ 67,960 | \$ 68,129 | \$ 67,602 | \$ 67,212 | \$ 67,861 | \$ 68,108 |
| Gaston | | | | | | | | |
| Base | \$ 34,926 | \$ 34,937 | \$ 35,019 | \$ 34,836 | \$ 34,242 | \$ 33,710 | \$ 33,920 | \$ 33,723 |
| HB 2017 | \$ 17,111 | \$ 19,104 | \$ 19,706 | \$ 20,025 | \$ 20,195 | \$ 20,413 | \$ 20,725 | \$ 21,122 |
| Total | \$ 52,037 | \$ 54,041 | \$ 54,725 | \$ 54,861 | \$ 54,437 | \$ 54,123 | \$ 54,646 | \$ 54,845 |
| Gates | | | | | | | | |
| Base | \$ 28,604 | \$ 28,613 | \$ 28,680 | \$ 28,530 | \$ 28,044 | \$ 27,608 | \$ 27,780 | \$ 27,619 |
| HB 2017 | \$ 14,014 | \$ 15,646 | \$ 16,139 | \$ 16,401 | \$ 16,539 | \$ 16,718 | \$ 16,974 | \$ 17,299 |
| Total | \$ 42,618 | \$ 44,259 | \$ 44,819 | \$ 44,931 | \$ 44,584 | \$ 44,326 | \$ 44,754 | \$ 44,917 |
| Gearhart | | | | | | | | |
| Base | \$ 100,167 | \$ 100,197 | \$ 100,433 | \$ 99,908 | \$ 98,206 | \$ 96,679 | \$ 97,282 | \$ 96,715 |
| HB 2017 | \$ 49,073 | \$ 54,790 | \$ 56,516 | \$ 57,431 | \$ 57,918 | \$ 58,542 | \$ 59,439 | \$ 60,577 |
| Total | \$ 149,240 | \$ 154,988 | \$ 156,948 | \$ 157,340 | \$ 156,123 | \$ 155,221 | \$ 156,721 | \$ 157,292 |
| Gervais | | | | | | | | |
| Base | \$ 144,524 | \$ 144,568 | \$ 144,908 | \$ 144,151 | \$ 141,695 | \$ 139,492 | \$ 140,362 | \$ 139,544 |
| HB 2017 | \$ 70,804 | \$ 79,053 | \$ 81,543 | \$ 82,864 | \$ 83,565 | \$ 84,467 | \$ 85,761 | \$ 87,402 |
| Total | \$ 215,328 | \$ 223,621 | \$ 226,451 | \$ 227,015 | \$ 225,260 | \$ 223,959 | \$ 226,122 | \$ 226,946 |
| Gladstone | | | | | | | | |
| Base | \$ 629,087 | \$ 629,278 | \$ 630,758 | \$ 627,463 | \$ 616,770 | \$ 607,183 | \$ 610,968 | \$ 607,409 |
| HB 2017 | \$ 308,197 | \$ 344,105 | \$ 354,940 | \$ 360,692 | \$ 363,745 | \$ 367,668 | \$ 373,300 | \$ 380,446 |
| Total | \$ 937,284 | \$ 973,383 | \$ 985,698 | \$ 988,156 | \$ 980,515 | \$ 974,850 | \$ 984,268 | \$ 987,855 |
| Glendale | | | | | | | | |
| Base | \$ 45,135 | \$ 45,148 | \$ 45,255 | \$ 45,018 | \$ 44,251 | \$ 43,563 | \$ 43,835 | \$ 43,579 |
| HB 2017 | \$ 22,112 | \$ 24,688 | \$ 25,466 | \$ 25,878 | \$ 26,097 | \$ 26,379 | \$ 26,783 | \$ 27,296 |
| Total | \$ 67,247 | \$ 69,837 | \$ 70,720 | \$ 70,896 | \$ 70,348 | \$ 69,942 | \$ 70,618 | \$ 70,875 |
| Gold Beach | | | | | | | | |
| Base | \$ 126,957 | \$ 126,996 | \$ 127,295 | \$ 126,630 | \$ 124,472 | \$ 122,537 | \$ 123,301 | \$ 122,583 |
| HB 2017 | \$ 62,198 | \$ 69,445 | \$ 71,631 | \$ 72,792 | \$ 73,408 | \$ 74,200 | \$ 75,336 | \$ 76,779 |
| Total | \$ 189,155 | \$ 196,441 | \$ 198,926 | \$ 199,422 | \$ 197,880 | \$ 196,737 | \$ 198,637 | \$ 199,361 |
| Gold Hill | | | | | | | | |
| Base | \$ 69,334 | \$ 69,355 | \$ 69,518 | \$ 69,155 | \$ 67,977 | \$ 66,920 | \$ 67,337 | \$ 66,945 |
| HB 2017 | \$ 33,968 | \$ 37,925 | \$ 39,119 | \$ 39,753 | \$ 40,090 | \$ 40,522 | \$ 41,143 | \$ 41,931 |
| Total | \$ 103,302 | \$ 107,281 | \$ 108,638 | \$ 108,909 | \$ 108,067 | \$ 107,442 | \$ 108,480 | \$ 108,876 |
| Granite | | | | | | | | |
| Base | \$ 1,710 | \$ 1,711 | \$ 1,715 | \$ 1,706 | \$ 1,677 | \$ 1,650 | \$ 1,661 | \$ 1,651 |
| HB 2017 | \$ 838 | \$ 935 | \$ 965 | \$ 980 | \$ 989 | \$ 999 | \$ 1,015 | \$ 1,034 |
| Total | \$ 2,548 | \$ 2,646 | \$ 2,679 | \$ 2,686 | \$ 2,665 | \$ 2,650 | \$ 2,676 | \$ 2,685 |
| Grants Pass | | | | | | | | |
| Base | \$ 2,078,060 | \$ 2,078,690 | \$ 2,083,578 | \$ 2,072,696 | \$ 2,037,373 | \$ 2,005,703 | \$ 2,018,207 | \$ 2,006,451 |
| HB 2017 | \$ 1,018,064 | \$ 1,136,680 | \$ 1,172,472 | \$ 1,191,473 | \$ 1,201,556 | \$ 1,214,515 | \$ 1,233,119 | \$ 1,256,726 |
| Total | \$ 3,096,124 | \$ 3,215,370 | \$ 3,256,050 | \$ 3,264,169 | \$ 3,238,929 | \$ 3,220,218 | \$ 3,251,326 | \$ 3,263,177 |
| Grass Valley | | | | | | | | |
| Base | \$ 8,032 | \$ 8,034 | \$ 8,053 | \$ 8,011 | \$ 7,875 | \$ 7,752 | \$ 7,801 | \$ 7,755 |
| HB 2017 | \$ 3,935 | \$ 4,393 | \$ 4,532 | \$ 4,605 | \$ 4,644 | \$ 4,694 | \$ 4,766 | \$ 4,857 |
| Total | \$ 11,967 | \$ 12,428 | \$ 12,585 | \$ 12,616 | \$ 12,519 | \$ 12,447 | \$ 12,567 | \$ 12,613 |
| Greenhorn | | | | | | | | |
| Base | \$ 155 | \$ 156 | \$ 156 | \$ 155 | \$ 152 | \$ 150 | \$ 151 | \$ 150 |
| HB 2017 | \$ 76 | \$ 85 | \$ 88 | \$ 89 | \$ 90 | \$ 91 | \$ 92 | \$ 94 |
| Total | \$ 232 | \$ 241 | \$ 244 | \$ 244 | \$ 242 | \$ 241 | \$ 243 | \$ 244 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Gresham | | | | | | | | |
| Base | \$ 6,068,411 | \$ 6,070,250 | \$ 6,084,524 | \$ 6,052,746 | \$ 5,949,595 | \$ 5,857,111 | \$ 5,893,625 | \$ 5,859,294 |
| HB 2017 | \$ 2,972,979 | \$ 3,319,366 | \$ 3,423,886 | \$ 3,479,374 | \$ 3,508,819 | \$ 3,546,661 | \$ 3,600,990 | \$ 3,669,928 |
| Total | \$ 9,041,390 | \$ 9,389,616 | \$ 9,508,410 | \$ 9,532,120 | \$ 9,458,414 | \$ 9,403,772 | \$ 9,494,615 | \$ 9,529,222 |
| Haines | | | | | | | | |
| Base | \$ 19,795 | \$ 19,801 | \$ 19,848 | \$ 19,744 | \$ 19,407 | \$ 19,106 | \$ 19,225 | \$ 19,113 |
| HB 2017 | \$ 9,698 | \$ 10,828 | \$ 11,169 | \$ 11,350 | \$ 11,446 | \$ 11,569 | \$ 11,746 | \$ 11,971 |
| Total | \$ 29,493 | \$ 30,629 | \$ 31,016 | \$ 31,094 | \$ 30,853 | \$ 30,675 | \$ 30,971 | \$ 31,084 |
| Halfway | | | | | | | | |
| Base | \$ 18,551 | \$ 18,557 | \$ 18,601 | \$ 18,503 | \$ 18,188 | \$ 17,905 | \$ 18,017 | \$ 17,912 |
| HB 2017 | \$ 9,088 | \$ 10,147 | \$ 10,467 | \$ 10,637 | \$ 10,727 | \$ 10,842 | \$ 11,008 | \$ 11,219 |
| Total | \$ 27,640 | \$ 28,704 | \$ 29,068 | \$ 29,140 | \$ 28,915 | \$ 28,748 | \$ 29,025 | \$ 29,131 |
| Halsey | | | | | | | | |
| Base | \$ 49,332 | \$ 49,347 | \$ 49,463 | \$ 49,205 | \$ 48,366 | \$ 47,614 | \$ 47,911 | \$ 47,632 |
| HB 2017 | \$ 24,168 | \$ 26,984 | \$ 27,834 | \$ 28,285 | \$ 28,524 | \$ 28,832 | \$ 29,274 | \$ 29,834 |
| Total | \$ 73,500 | \$ 76,331 | \$ 77,297 | \$ 77,490 | \$ 76,890 | \$ 76,446 | \$ 77,185 | \$ 77,466 |
| Happy Valley | | | | | | | | |
| Base | \$ 1,388,707 | \$ 1,389,128 | \$ 1,392,395 | \$ 1,385,123 | \$ 1,361,517 | \$ 1,340,353 | \$ 1,348,709 | \$ 1,340,853 |
| HB 2017 | \$ 680,343 | \$ 759,610 | \$ 783,529 | \$ 796,227 | \$ 802,965 | \$ 811,625 | \$ 824,058 | \$ 839,834 |
| Total | \$ 2,069,050 | \$ 2,148,738 | \$ 2,175,924 | \$ 2,181,349 | \$ 2,164,482 | \$ 2,151,978 | \$ 2,172,767 | \$ 2,180,686 |
| Harrisburg | | | | | | | | |
| Base | \$ 189,659 | \$ 189,716 | \$ 190,162 | \$ 189,169 | \$ 185,945 | \$ 183,055 | \$ 184,196 | \$ 183,123 |
| HB 2017 | \$ 92,916 | \$ 103,742 | \$ 107,008 | \$ 108,742 | \$ 109,663 | \$ 110,845 | \$ 112,543 | \$ 114,698 |
| Total | \$ 282,575 | \$ 293,458 | \$ 297,171 | \$ 297,912 | \$ 295,608 | \$ 293,900 | \$ 296,740 | \$ 297,821 |
| Helix | | | | | | | | |
| Base | \$ 10,001 | \$ 10,004 | \$ 10,028 | \$ 9,975 | \$ 9,805 | \$ 9,653 | \$ 9,713 | \$ 9,656 |
| HB 2017 | \$ 4,900 | \$ 5,471 | \$ 5,643 | \$ 5,734 | \$ 5,783 | \$ 5,845 | \$ 5,935 | \$ 6,048 |
| Total | \$ 14,901 | \$ 15,475 | \$ 15,670 | \$ 15,710 | \$ 15,588 | \$ 15,498 | \$ 15,648 | \$ 15,705 |
| Heppler | | | | | | | | |
| Base | \$ 62,753 | \$ 62,772 | \$ 62,920 | \$ 62,591 | \$ 61,525 | \$ 60,568 | \$ 60,946 | \$ 60,591 |
| HB 2017 | \$ 30,743 | \$ 34,325 | \$ 35,406 | \$ 35,980 | \$ 36,285 | \$ 36,676 | \$ 37,238 | \$ 37,951 |
| Total | \$ 93,497 | \$ 97,098 | \$ 98,326 | \$ 98,571 | \$ 97,809 | \$ 97,244 | \$ 98,184 | \$ 98,541 |
| Hermiston | | | | | | | | |
| Base | \$ 1,053,073 | \$ 1,053,392 | \$ 1,055,869 | \$ 1,050,355 | \$ 1,032,455 | \$ 1,016,406 | \$ 1,022,742 | \$ 1,016,784 |
| HB 2017 | \$ 515,912 | \$ 576,022 | \$ 594,159 | \$ 603,788 | \$ 608,898 | \$ 615,465 | \$ 624,893 | \$ 636,856 |
| Total | \$ 1,568,985 | \$ 1,629,414 | \$ 1,650,029 | \$ 1,654,143 | \$ 1,641,353 | \$ 1,631,870 | \$ 1,647,635 | \$ 1,653,640 |
| Hillsboro | | | | | | | | |
| Base | \$ 5,745,421 | \$ 5,747,162 | \$ 5,760,676 | \$ 5,730,590 | \$ 5,632,929 | \$ 5,545,367 | \$ 5,579,938 | \$ 5,547,434 |
| HB 2017 | \$ 2,814,743 | \$ 3,142,693 | \$ 3,241,651 | \$ 3,294,184 | \$ 3,322,062 | \$ 3,357,891 | \$ 3,409,328 | \$ 3,474,597 |
| Total | \$ 8,560,164 | \$ 8,889,855 | \$ 9,002,327 | \$ 9,024,774 | \$ 8,954,991 | \$ 8,903,258 | \$ 8,989,266 | \$ 9,022,031 |
| Hines | | | | | | | | |
| Base | \$ 88,352 | \$ 88,379 | \$ 88,587 | \$ 88,124 | \$ 86,622 | \$ 85,276 | \$ 85,807 | \$ 85,307 |
| HB 2017 | \$ 43,285 | \$ 48,328 | \$ 49,850 | \$ 50,657 | \$ 51,086 | \$ 51,637 | \$ 52,428 | \$ 53,432 |
| Total | \$ 131,637 | \$ 136,707 | \$ 138,436 | \$ 138,781 | \$ 137,708 | \$ 136,913 | \$ 138,235 | \$ 138,739 |
| Hood River | | | | | | | | |
| Base | \$ 444,455 | \$ 444,589 | \$ 445,635 | \$ 443,307 | \$ 435,753 | \$ 428,979 | \$ 431,653 | \$ 429,139 |
| HB 2017 | \$ 217,743 | \$ 243,113 | \$ 250,768 | \$ 254,832 | \$ 256,988 | \$ 259,760 | \$ 263,739 | \$ 268,788 |
| Total | \$ 662,198 | \$ 687,702 | \$ 696,403 | \$ 698,139 | \$ 692,741 | \$ 688,739 | \$ 695,392 | \$ 697,927 |
| Hubbard | | | | | | | | |
| Base | \$ 180,901 | \$ 180,956 | \$ 181,382 | \$ 180,434 | \$ 177,359 | \$ 174,602 | \$ 175,691 | \$ 174,668 |
| HB 2017 | \$ 88,626 | \$ 98,951 | \$ 102,067 | \$ 103,721 | \$ 104,599 | \$ 105,727 | \$ 107,347 | \$ 109,402 |
| Total | \$ 269,527 | \$ 279,908 | \$ 283,449 | \$ 284,156 | \$ 281,959 | \$ 280,330 | \$ 283,038 | \$ 284,069 |
| Huntington | | | | | | | | |
| Base | \$ 26,324 | \$ 26,332 | \$ 26,394 | \$ 26,256 | \$ 25,809 | \$ 25,408 | \$ 25,566 | \$ 25,417 |
| HB 2017 | \$ 12,897 | \$ 14,399 | \$ 14,853 | \$ 15,093 | \$ 15,221 | \$ 15,385 | \$ 15,621 | \$ 15,920 |
| Total | \$ 39,221 | \$ 40,731 | \$ 41,247 | \$ 41,350 | \$ 41,030 | \$ 40,793 | \$ 41,187 | \$ 41,337 |
| Idanha | | | | | | | | |
| Base | \$ 7,980 | \$ 7,983 | \$ 8,001 | \$ 7,960 | \$ 7,824 | \$ 7,702 | \$ 7,750 | \$ 7,705 |
| HB 2017 | \$ 3,910 | \$ 4,365 | \$ 4,503 | \$ 4,576 | \$ 4,614 | \$ 4,664 | \$ 4,735 | \$ 4,826 |
| Total | \$ 11,890 | \$ 12,348 | \$ 12,504 | \$ 12,535 | \$ 12,438 | \$ 12,366 | \$ 12,486 | \$ 12,531 |
| Imbler | | | | | | | | |
| Base | \$ 12,799 | \$ 12,803 | \$ 12,833 | \$ 12,766 | \$ 12,549 | \$ 12,354 | \$ 12,431 | \$ 12,358 |
| HB 2017 | \$ 6,271 | \$ 7,001 | \$ 7,222 | \$ 7,339 | \$ 7,401 | \$ 7,481 | \$ 7,595 | \$ 7,741 |
| Total | \$ 19,070 | \$ 19,804 | \$ 20,055 | \$ 20,105 | \$ 19,950 | \$ 19,834 | \$ 20,026 | \$ 20,099 |
| Independence | | | | | | | | |
| Base | \$ 532,392 | \$ 532,554 | \$ 533,806 | \$ 531,018 | \$ 521,968 | \$ 513,854 | \$ 517,058 | \$ 514,046 |
| HB 2017 | \$ 260,825 | \$ 291,214 | \$ 300,383 | \$ 305,251 | \$ 307,835 | \$ 311,155 | \$ 315,921 | \$ 321,969 |
| Total | \$ 793,217 | \$ 823,767 | \$ 834,189 | \$ 836,269 | \$ 829,803 | \$ 825,009 | \$ 832,979 | \$ 836,015 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Ione | | | | | | | | |
| Base | \$ 17,463 | \$ 17,468 | \$ 17,509 | \$ 17,418 | \$ 17,121 | \$ 16,855 | \$ 16,960 | \$ 16,861 |
| HB 2017 | \$ 8,555 | \$ 9,552 | \$ 9,853 | \$ 10,013 | \$ 10,097 | \$ 10,206 | \$ 10,363 | \$ 10,561 |
| Total | \$ 26,018 | \$ 27,021 | \$ 27,362 | \$ 27,431 | \$ 27,219 | \$ 27,061 | \$ 27,323 | \$ 27,422 |
| Irrigon | | | | | | | | |
| Base | \$ 110,531 | \$ 110,564 | \$ 110,824 | \$ 110,245 | \$ 108,367 | \$ 106,682 | \$ 107,347 | \$ 106,722 |
| HB 2017 | \$ 54,150 | \$ 60,459 | \$ 62,363 | \$ 63,374 | \$ 63,910 | \$ 64,599 | \$ 65,589 | \$ 66,844 |
| Total | \$ 164,681 | \$ 171,024 | \$ 173,187 | \$ 173,619 | \$ 172,277 | \$ 171,281 | \$ 172,936 | \$ 173,566 |
| Island City | | | | | | | | |
| Base | \$ 60,421 | \$ 60,440 | \$ 60,582 | \$ 60,265 | \$ 59,238 | \$ 58,318 | \$ 58,681 | \$ 58,339 |
| HB 2017 | \$ 29,601 | \$ 33,050 | \$ 34,091 | \$ 34,643 | \$ 34,936 | \$ 35,313 | \$ 35,854 | \$ 36,540 |
| Total | \$ 90,022 | \$ 93,490 | \$ 94,672 | \$ 94,909 | \$ 94,175 | \$ 93,631 | \$ 94,535 | \$ 94,880 |
| Jacksonville | | | | | | | | |
| Base | \$ 165,667 | \$ 165,717 | \$ 166,106 | \$ 165,239 | \$ 162,423 | \$ 159,898 | \$ 160,895 | \$ 159,958 |
| HB 2017 | \$ 81,162 | \$ 90,618 | \$ 93,471 | \$ 94,986 | \$ 95,790 | \$ 96,823 | \$ 98,306 | \$ 100,188 |
| Total | \$ 246,828 | \$ 256,335 | \$ 259,578 | \$ 260,225 | \$ 258,213 | \$ 256,721 | \$ 259,201 | \$ 260,146 |
| Jefferson | | | | | | | | |
| Base | \$ 177,481 | \$ 177,535 | \$ 177,953 | \$ 177,023 | \$ 174,006 | \$ 171,301 | \$ 172,369 | \$ 171,365 |
| HB 2017 | \$ 86,950 | \$ 97,081 | \$ 100,138 | \$ 101,760 | \$ 102,622 | \$ 103,728 | \$ 105,317 | \$ 107,333 |
| Total | \$ 264,431 | \$ 274,616 | \$ 278,090 | \$ 278,784 | \$ 276,628 | \$ 275,030 | \$ 277,687 | \$ 278,699 |
| John Day | | | | | | | | |
| Base | \$ 88,300 | \$ 88,327 | \$ 88,535 | \$ 88,072 | \$ 86,571 | \$ 85,226 | \$ 85,757 | \$ 85,257 |
| HB 2017 | \$ 43,259 | \$ 48,299 | \$ 49,820 | \$ 50,628 | \$ 51,056 | \$ 51,607 | \$ 52,397 | \$ 53,400 |
| Total | \$ 131,559 | \$ 136,626 | \$ 138,355 | \$ 138,700 | \$ 137,627 | \$ 136,832 | \$ 138,154 | \$ 138,658 |
| Johnson City | | | | | | | | |
| Base | \$ 26,428 | \$ 26,436 | \$ 26,498 | \$ 26,360 | \$ 25,910 | \$ 25,508 | \$ 25,667 | \$ 25,517 |
| HB 2017 | \$ 12,947 | \$ 14,456 | \$ 14,911 | \$ 15,153 | \$ 15,281 | \$ 15,446 | \$ 15,682 | \$ 15,983 |
| Total | \$ 39,375 | \$ 40,892 | \$ 41,409 | \$ 41,512 | \$ 41,191 | \$ 40,953 | \$ 41,349 | \$ 41,500 |
| Jordan Valley | | | | | | | | |
| Base | \$ 6,892 | \$ 6,894 | \$ 6,910 | \$ 6,874 | \$ 6,757 | \$ 6,652 | \$ 6,693 | \$ 6,654 |
| HB 2017 | \$ 3,376 | \$ 3,770 | \$ 3,889 | \$ 3,952 | \$ 3,985 | \$ 4,028 | \$ 4,090 | \$ 4,168 |
| Total | \$ 10,268 | \$ 10,664 | \$ 10,799 | \$ 10,826 | \$ 10,742 | \$ 10,680 | \$ 10,783 | \$ 10,822 |
| Joseph | | | | | | | | |
| Base | \$ 61,095 | \$ 61,114 | \$ 61,257 | \$ 60,937 | \$ 59,899 | \$ 58,968 | \$ 59,335 | \$ 58,990 |
| HB 2017 | \$ 29,931 | \$ 33,418 | \$ 34,471 | \$ 35,029 | \$ 35,326 | \$ 35,707 | \$ 36,254 | \$ 36,948 |
| Total | \$ 91,026 | \$ 94,532 | \$ 95,728 | \$ 95,967 | \$ 95,225 | \$ 94,675 | \$ 95,589 | \$ 95,937 |
| Junction City | | | | | | | | |
| Base | \$ 384,862 | \$ 384,979 | \$ 385,884 | \$ 383,869 | \$ 377,327 | \$ 371,462 | \$ 373,777 | \$ 371,600 |
| HB 2017 | \$ 188,548 | \$ 210,516 | \$ 217,145 | \$ 220,664 | \$ 222,532 | \$ 224,931 | \$ 228,377 | \$ 232,749 |
| Total | \$ 573,411 | \$ 595,495 | \$ 603,029 | \$ 604,533 | \$ 599,859 | \$ 596,393 | \$ 602,155 | \$ 604,349 |
| Keizer | | | | | | | | |
| Base | \$ 2,029,713 | \$ 2,030,328 | \$ 2,035,102 | \$ 2,024,473 | \$ 1,989,972 | \$ 1,959,039 | \$ 1,971,252 | \$ 1,959,769 |
| HB 2017 | \$ 994,378 | \$ 1,110,235 | \$ 1,145,194 | \$ 1,163,753 | \$ 1,173,601 | \$ 1,186,258 | \$ 1,204,430 | \$ 1,227,488 |
| Total | \$ 3,024,091 | \$ 3,140,563 | \$ 3,180,296 | \$ 3,188,226 | \$ 3,163,574 | \$ 3,145,297 | \$ 3,175,682 | \$ 3,187,257 |
| King City | | | | | | | | |
| Base | \$ 268,269 | \$ 268,350 | \$ 268,981 | \$ 267,576 | \$ 263,016 | \$ 258,928 | \$ 260,542 | \$ 259,024 |
| HB 2017 | \$ 131,428 | \$ 146,741 | \$ 151,361 | \$ 153,814 | \$ 155,116 | \$ 156,789 | \$ 159,191 | \$ 162,238 |
| Total | \$ 399,697 | \$ 415,091 | \$ 420,342 | \$ 421,391 | \$ 418,132 | \$ 415,717 | \$ 419,733 | \$ 421,262 |
| Klamath Falls | | | | | | | | |
| Base | \$ 1,190,084 | \$ 1,190,444 | \$ 1,193,244 | \$ 1,187,012 | \$ 1,166,782 | \$ 1,148,645 | \$ 1,155,806 | \$ 1,149,073 |
| HB 2017 | \$ 583,035 | \$ 650,965 | \$ 671,463 | \$ 682,344 | \$ 688,119 | \$ 695,540 | \$ 706,195 | \$ 719,714 |
| Total | \$ 1,773,118 | \$ 1,841,409 | \$ 1,864,706 | \$ 1,869,356 | \$ 1,854,901 | \$ 1,844,185 | \$ 1,862,001 | \$ 1,868,788 |
| La Grande | | | | | | | | |
| Base | \$ 702,567 | \$ 702,780 | \$ 704,433 | \$ 700,753 | \$ 688,811 | \$ 678,104 | \$ 682,331 | \$ 678,357 |
| HB 2017 | \$ 344,195 | \$ 384,298 | \$ 396,399 | \$ 402,823 | \$ 406,232 | \$ 410,613 | \$ 416,903 | \$ 424,884 |
| Total | \$ 1,046,762 | \$ 1,087,078 | \$ 1,100,831 | \$ 1,103,576 | \$ 1,095,043 | \$ 1,088,717 | \$ 1,099,234 | \$ 1,103,241 |
| La Pine | | | | | | | | |
| Base | \$ 161,987 | \$ 162,036 | \$ 162,417 | \$ 161,569 | \$ 158,816 | \$ 156,347 | \$ 157,322 | \$ 156,405 |
| HB 2017 | \$ 79,359 | \$ 88,606 | \$ 91,396 | \$ 92,877 | \$ 93,663 | \$ 94,673 | \$ 96,123 | \$ 97,963 |
| Total | \$ 241,347 | \$ 250,642 | \$ 253,813 | \$ 254,446 | \$ 252,479 | \$ 251,020 | \$ 253,445 | \$ 254,369 |
| Lafayette | | | | | | | | |
| Base | \$ 244,277 | \$ 244,351 | \$ 244,925 | \$ 243,646 | \$ 239,494 | \$ 235,771 | \$ 237,241 | \$ 235,859 |
| HB 2017 | \$ 119,674 | \$ 133,617 | \$ 137,824 | \$ 140,058 | \$ 141,243 | \$ 142,767 | \$ 144,953 | \$ 147,728 |
| Total | \$ 363,950 | \$ 377,968 | \$ 382,750 | \$ 383,704 | \$ 380,737 | \$ 378,537 | \$ 382,194 | \$ 383,587 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Lake Oswego | | | | | | | | |
| Base | \$ 2,145,115 | \$ 2,145,765 | \$ 2,150,810 | \$ 2,139,577 | \$ 2,103,115 | \$ 2,070,422 | \$ 2,083,330 | \$ 2,071,194 |
| HB 2017 | \$ 1,050,915 | \$ 1,173,358 | \$ 1,210,305 | \$ 1,229,919 | \$ 1,240,328 | \$ 1,253,705 | \$ 1,272,909 | \$ 1,297,278 |
| Total | \$ 3,196,029 | \$ 3,319,123 | \$ 3,361,116 | \$ 3,369,497 | \$ 3,343,442 | \$ 3,324,127 | \$ 3,356,239 | \$ 3,368,472 |
| Lakeside | | | | | | | | |
| Base | \$ 101,151 | \$ 101,182 | \$ 101,420 | \$ 100,890 | \$ 99,171 | \$ 97,629 | \$ 98,238 | \$ 97,666 |
| HB 2017 | \$ 49,555 | \$ 55,329 | \$ 57,071 | \$ 57,996 | \$ 58,487 | \$ 59,118 | \$ 60,023 | \$ 61,172 |
| Total | \$ 150,707 | \$ 156,511 | \$ 158,491 | \$ 158,886 | \$ 157,658 | \$ 156,747 | \$ 158,261 | \$ 158,838 |
| Lakeview | | | | | | | | |
| Base | \$ 128,305 | \$ 128,344 | \$ 128,645 | \$ 127,974 | \$ 125,793 | \$ 123,837 | \$ 124,609 | \$ 123,883 |
| HB 2017 | \$ 62,858 | \$ 70,182 | \$ 72,391 | \$ 73,565 | \$ 74,187 | \$ 74,987 | \$ 76,136 | \$ 77,593 |
| Total | \$ 191,163 | \$ 198,525 | \$ 201,037 | \$ 201,538 | \$ 199,980 | \$ 198,824 | \$ 200,745 | \$ 201,477 |
| Lebanon | | | | | | | | |
| Base | \$ 1,053,436 | \$ 1,053,755 | \$ 1,056,233 | \$ 1,050,717 | \$ 1,032,810 | \$ 1,016,756 | \$ 1,023,094 | \$ 1,017,135 |
| HB 2017 | \$ 516,090 | \$ 576,220 | \$ 594,364 | \$ 603,996 | \$ 609,108 | \$ 615,677 | \$ 625,108 | \$ 637,075 |
| Total | \$ 1,569,525 | \$ 1,629,975 | \$ 1,650,597 | \$ 1,654,713 | \$ 1,641,918 | \$ 1,632,433 | \$ 1,648,202 | \$ 1,654,210 |
| Lexington | | | | | | | | |
| Base | \$ 12,592 | \$ 12,596 | \$ 12,626 | \$ 12,560 | \$ 12,346 | \$ 12,154 | \$ 12,229 | \$ 12,158 |
| HB 2017 | \$ 6,169 | \$ 6,888 | \$ 7,105 | \$ 7,220 | \$ 7,281 | \$ 7,359 | \$ 7,472 | \$ 7,615 |
| Total | \$ 18,761 | \$ 19,484 | \$ 19,730 | \$ 19,779 | \$ 19,626 | \$ 19,513 | \$ 19,702 | \$ 19,773 |
| Lincoln City | | | | | | | | |
| Base | \$ 537,470 | \$ 537,633 | \$ 538,898 | \$ 536,083 | \$ 526,947 | \$ 518,756 | \$ 521,990 | \$ 518,949 |
| HB 2017 | \$ 263,313 | \$ 293,991 | \$ 303,249 | \$ 308,163 | \$ 310,771 | \$ 314,123 | \$ 318,935 | \$ 325,040 |
| Total | \$ 800,783 | \$ 831,625 | \$ 842,146 | \$ 844,246 | \$ 837,718 | \$ 832,879 | \$ 840,925 | \$ 843,990 |
| Lonerock | | | | | | | | |
| Base | \$ 1,295 | \$ 1,296 | \$ 1,299 | \$ 1,292 | \$ 1,270 | \$ 1,250 | \$ 1,258 | \$ 1,251 |
| HB 2017 | \$ 635 | \$ 709 | \$ 731 | \$ 743 | \$ 749 | \$ 757 | \$ 769 | \$ 783 |
| Total | \$ 1,930 | \$ 2,004 | \$ 2,030 | \$ 2,035 | \$ 2,019 | \$ 2,008 | \$ 2,027 | \$ 2,034 |
| Long Creek | | | | | | | | |
| Base | \$ 9,276 | \$ 9,278 | \$ 9,300 | \$ 9,252 | \$ 9,094 | \$ 8,953 | \$ 9,009 | \$ 8,956 |
| HB 2017 | \$ 4,544 | \$ 5,074 | \$ 5,233 | \$ 5,318 | \$ 5,363 | \$ 5,421 | \$ 5,504 | \$ 5,610 |
| Total | \$ 13,820 | \$ 14,352 | \$ 14,534 | \$ 14,570 | \$ 14,457 | \$ 14,374 | \$ 14,513 | \$ 14,566 |
| Lostine | | | | | | | | |
| Base | \$ 12,748 | \$ 12,751 | \$ 12,781 | \$ 12,715 | \$ 12,498 | \$ 12,304 | \$ 12,380 | \$ 12,308 |
| HB 2017 | \$ 6,245 | \$ 6,973 | \$ 7,192 | \$ 7,309 | \$ 7,371 | \$ 7,450 | \$ 7,564 | \$ 7,709 |
| Total | \$ 18,993 | \$ 19,724 | \$ 19,974 | \$ 20,024 | \$ 19,869 | \$ 19,754 | \$ 19,945 | \$ 20,017 |
| Lowell | | | | | | | | |
| Base | \$ 65,344 | \$ 65,364 | \$ 65,518 | \$ 65,176 | \$ 64,065 | \$ 63,069 | \$ 63,462 | \$ 63,092 |
| HB 2017 | \$ 32,013 | \$ 35,743 | \$ 36,868 | \$ 37,466 | \$ 37,783 | \$ 38,190 | \$ 38,775 | \$ 39,518 |
| Total | \$ 97,357 | \$ 101,107 | \$ 102,386 | \$ 102,641 | \$ 101,848 | \$ 101,259 | \$ 102,237 | \$ 102,610 |
| Lyons | | | | | | | | |
| Base | \$ 62,339 | \$ 62,358 | \$ 62,504 | \$ 62,178 | \$ 61,118 | \$ 60,168 | \$ 60,543 | \$ 60,191 |
| HB 2017 | \$ 30,540 | \$ 34,099 | \$ 35,172 | \$ 35,742 | \$ 36,045 | \$ 36,434 | \$ 36,992 | \$ 37,700 |
| Total | \$ 92,879 | \$ 96,456 | \$ 97,677 | \$ 97,920 | \$ 97,163 | \$ 96,602 | \$ 97,535 | \$ 97,890 |
| Madras | | | | | | | | |
| Base | \$ 419,685 | \$ 419,812 | \$ 420,799 | \$ 418,602 | \$ 411,468 | \$ 405,072 | \$ 407,597 | \$ 405,223 |
| HB 2017 | \$ 205,608 | \$ 229,564 | \$ 236,792 | \$ 240,630 | \$ 242,666 | \$ 245,283 | \$ 249,041 | \$ 253,808 |
| Total | \$ 625,293 | \$ 649,376 | \$ 657,592 | \$ 659,232 | \$ 654,134 | \$ 650,355 | \$ 656,638 | \$ 659,031 |
| Malin | | | | | | | | |
| Base | \$ 38,605 | \$ 38,617 | \$ 38,708 | \$ 38,506 | \$ 37,850 | \$ 37,261 | \$ 37,493 | \$ 37,275 |
| HB 2017 | \$ 18,913 | \$ 21,117 | \$ 21,782 | \$ 22,135 | \$ 22,322 | \$ 22,563 | \$ 22,908 | \$ 23,347 |
| Total | \$ 57,519 | \$ 59,734 | \$ 60,490 | \$ 60,641 | \$ 60,172 | \$ 59,824 | \$ 60,402 | \$ 60,622 |
| Manzanita | | | | | | | | |
| Base | \$ 33,475 | \$ 33,485 | \$ 33,564 | \$ 33,389 | \$ 32,820 | \$ 32,310 | \$ 32,511 | \$ 32,322 |
| HB 2017 | \$ 16,400 | \$ 18,311 | \$ 18,887 | \$ 19,193 | \$ 19,356 | \$ 19,565 | \$ 19,864 | \$ 20,245 |
| Total | \$ 49,875 | \$ 51,796 | \$ 52,451 | \$ 52,582 | \$ 52,176 | \$ 51,874 | \$ 52,375 | \$ 52,566 |
| Maupin | | | | | | | | |
| Base | \$ 22,541 | \$ 22,548 | \$ 22,601 | \$ 22,483 | \$ 22,100 | \$ 21,757 | \$ 21,892 | \$ 21,765 |
| HB 2017 | \$ 11,043 | \$ 12,330 | \$ 12,718 | \$ 12,924 | \$ 13,034 | \$ 13,174 | \$ 13,376 | \$ 13,632 |
| Total | \$ 33,585 | \$ 34,878 | \$ 35,319 | \$ 35,408 | \$ 35,134 | \$ 34,931 | \$ 35,268 | \$ 35,397 |
| Maywood Park | | | | | | | | |
| Base | \$ 41,093 | \$ 41,105 | \$ 41,202 | \$ 40,987 | \$ 40,288 | \$ 39,662 | \$ 39,909 | \$ 39,677 |
| HB 2017 | \$ 20,132 | \$ 22,477 | \$ 23,185 | \$ 23,561 | \$ 23,760 | \$ 24,017 | \$ 24,384 | \$ 24,851 |
| Total | \$ 61,225 | \$ 63,583 | \$ 64,387 | \$ 64,548 | \$ 64,048 | \$ 63,678 | \$ 64,294 | \$ 64,528 |
| McMinnville | | | | | | | | |
| Base | \$ 1,793,572 | \$ 1,794,116 | \$ 1,798,334 | \$ 1,788,942 | \$ 1,758,455 | \$ 1,731,120 | \$ 1,741,913 | \$ 1,731,766 |
| HB 2017 | \$ 878,690 | \$ 981,068 | \$ 1,011,960 | \$ 1,028,359 | \$ 1,037,062 | \$ 1,048,247 | \$ 1,064,304 | \$ 1,084,679 |
| Total | \$ 2,672,262 | \$ 2,775,183 | \$ 2,810,294 | \$ 2,817,302 | \$ 2,795,517 | \$ 2,779,367 | \$ 2,806,217 | \$ 2,816,445 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Medford | | | | | | | | |
| Base | \$ 4,709,707 | \$ 4,711,134 | \$ 4,722,213 | \$ 4,697,550 | \$ 4,617,494 | \$ 4,545,716 | \$ 4,574,055 | \$ 4,547,411 |
| HB 2017 | \$ 2,307,336 | \$ 2,576,167 | \$ 2,657,286 | \$ 2,700,349 | \$ 2,723,202 | \$ 2,752,572 | \$ 2,794,736 | \$ 2,848,239 |
| Total | \$ 7,017,043 | \$ 7,287,301 | \$ 7,379,498 | \$ 7,397,899 | \$ 7,340,696 | \$ 7,298,288 | \$ 7,368,792 | \$ 7,395,650 |
| Merrill | | | | | | | | |
| Base | \$ 44,927 | \$ 44,941 | \$ 45,047 | \$ 44,811 | \$ 44,048 | \$ 43,363 | \$ 43,633 | \$ 43,379 |
| HB 2017 | \$ 22,010 | \$ 24,575 | \$ 25,349 | \$ 25,759 | \$ 25,977 | \$ 26,258 | \$ 26,660 | \$ 27,170 |
| Total | \$ 66,938 | \$ 69,516 | \$ 70,395 | \$ 70,571 | \$ 70,025 | \$ 69,621 | \$ 70,293 | \$ 70,549 |
| Metolius | | | | | | | | |
| Base | \$ 52,078 | \$ 52,094 | \$ 52,217 | \$ 51,944 | \$ 51,059 | \$ 50,265 | \$ 50,578 | \$ 50,284 |
| HB 2017 | \$ 25,514 | \$ 28,486 | \$ 29,383 | \$ 29,860 | \$ 30,112 | \$ 30,437 | \$ 30,903 | \$ 31,495 |
| Total | \$ 77,592 | \$ 80,581 | \$ 81,600 | \$ 81,804 | \$ 81,171 | \$ 80,702 | \$ 81,482 | \$ 81,779 |
| Mill City | | | | | | | | |
| Base | \$ 107,059 | \$ 107,091 | \$ 107,343 | \$ 106,782 | \$ 104,963 | \$ 103,331 | \$ 103,975 | \$ 103,370 |
| HB 2017 | \$ 52,449 | \$ 58,560 | \$ 60,404 | \$ 61,383 | \$ 61,903 | \$ 62,570 | \$ 63,529 | \$ 64,745 |
| Total | \$ 159,508 | \$ 165,651 | \$ 167,747 | \$ 168,166 | \$ 166,865 | \$ 165,901 | \$ 167,504 | \$ 168,114 |
| Millersburg | | | | | | | | |
| Base | \$ 166,133 | \$ 166,183 | \$ 166,574 | \$ 165,704 | \$ 162,880 | \$ 160,348 | \$ 161,348 | \$ 160,408 |
| HB 2017 | \$ 81,390 | \$ 90,873 | \$ 93,735 | \$ 95,254 | \$ 96,060 | \$ 97,096 | \$ 98,583 | \$ 100,470 |
| Total | \$ 247,523 | \$ 257,056 | \$ 260,309 | \$ 260,958 | \$ 258,940 | \$ 257,444 | \$ 259,931 | \$ 260,878 |
| Milton-Freewater | | | | | | | | |
| Base | \$ 388,127 | \$ 388,245 | \$ 389,158 | \$ 387,125 | \$ 380,528 | \$ 374,613 | \$ 376,948 | \$ 374,752 |
| HB 2017 | \$ 190,148 | \$ 212,302 | \$ 218,987 | \$ 222,536 | \$ 224,419 | \$ 226,839 | \$ 230,314 | \$ 234,723 |
| Total | \$ 578,275 | \$ 600,547 | \$ 608,145 | \$ 609,661 | \$ 604,947 | \$ 601,452 | \$ 607,262 | \$ 609,476 |
| Milwaukie | | | | | | | | |
| Base | \$ 1,105,877 | \$ 1,106,212 | \$ 1,108,814 | \$ 1,103,023 | \$ 1,084,225 | \$ 1,067,371 | \$ 1,074,025 | \$ 1,067,769 |
| HB 2017 | \$ 541,781 | \$ 604,905 | \$ 623,952 | \$ 634,064 | \$ 639,430 | \$ 646,326 | \$ 656,227 | \$ 668,789 |
| Total | \$ 1,647,658 | \$ 1,711,117 | \$ 1,732,766 | \$ 1,737,086 | \$ 1,723,654 | \$ 1,713,697 | \$ 1,730,252 | \$ 1,736,558 |
| Mitchell | | | | | | | | |
| Base | \$ 7,099 | \$ 7,101 | \$ 7,118 | \$ 7,081 | \$ 6,960 | \$ 6,852 | \$ 6,895 | \$ 6,855 |
| HB 2017 | \$ 3,478 | \$ 3,883 | \$ 4,006 | \$ 4,070 | \$ 4,105 | \$ 4,149 | \$ 4,213 | \$ 4,293 |
| Total | \$ 10,577 | \$ 10,985 | \$ 11,124 | \$ 11,151 | \$ 11,065 | \$ 11,001 | \$ 11,107 | \$ 11,148 |
| Molalla | | | | | | | | |
| Base | \$ 535,553 | \$ 535,715 | \$ 536,975 | \$ 534,171 | \$ 525,067 | \$ 516,905 | \$ 520,128 | \$ 517,098 |
| HB 2017 | \$ 262,373 | \$ 292,943 | \$ 302,167 | \$ 307,064 | \$ 309,662 | \$ 313,002 | \$ 317,797 | \$ 323,881 |
| Total | \$ 797,926 | \$ 828,658 | \$ 839,142 | \$ 841,235 | \$ 834,730 | \$ 829,908 | \$ 837,925 | \$ 840,979 |
| Monmouth | | | | | | | | |
| Base | \$ 570,998 | \$ 571,171 | \$ 572,514 | \$ 569,524 | \$ 559,818 | \$ 551,116 | \$ 554,551 | \$ 551,321 |
| HB 2017 | \$ 279,738 | \$ 312,331 | \$ 322,165 | \$ 327,386 | \$ 330,157 | \$ 333,718 | \$ 338,830 | \$ 345,316 |
| Total | \$ 850,735 | \$ 883,501 | \$ 894,679 | \$ 896,910 | \$ 889,975 | \$ 884,833 | \$ 893,381 | \$ 896,637 |
| Monroe | | | | | | | | |
| Base | \$ 39,538 | \$ 39,550 | \$ 39,643 | \$ 39,436 | \$ 38,764 | \$ 38,161 | \$ 38,399 | \$ 38,176 |
| HB 2017 | \$ 19,370 | \$ 21,627 | \$ 22,308 | \$ 22,670 | \$ 22,861 | \$ 23,108 | \$ 23,462 | \$ 23,911 |
| Total | \$ 58,908 | \$ 61,177 | \$ 61,951 | \$ 62,106 | \$ 61,625 | \$ 61,269 | \$ 61,861 | \$ 62,087 |
| Monument | | | | | | | | |
| Base | \$ 6,115 | \$ 6,117 | \$ 6,131 | \$ 6,099 | \$ 5,995 | \$ 5,902 | \$ 5,939 | \$ 5,904 |
| HB 2017 | \$ 2,996 | \$ 3,345 | \$ 3,450 | \$ 3,506 | \$ 3,536 | \$ 3,574 | \$ 3,628 | \$ 3,698 |
| Total | \$ 9,110 | \$ 9,461 | \$ 9,581 | \$ 9,605 | \$ 9,531 | \$ 9,475 | \$ 9,567 | \$ 9,602 |
| Moro | | | | | | | | |
| Base | \$ 19,121 | \$ 19,127 | \$ 19,172 | \$ 19,072 | \$ 18,747 | \$ 18,456 | \$ 18,571 | \$ 18,462 |
| HB 2017 | \$ 9,368 | \$ 10,459 | \$ 10,789 | \$ 10,963 | \$ 11,056 | \$ 11,175 | \$ 11,347 | \$ 11,564 |
| Total | \$ 28,489 | \$ 29,586 | \$ 29,961 | \$ 30,035 | \$ 29,803 | \$ 29,631 | \$ 29,917 | \$ 30,026 |
| Mosier | | | | | | | | |
| Base | \$ 24,925 | \$ 24,933 | \$ 24,991 | \$ 24,861 | \$ 24,437 | \$ 24,057 | \$ 24,207 | \$ 24,066 |
| HB 2017 | \$ 12,211 | \$ 13,634 | \$ 14,063 | \$ 14,291 | \$ 14,412 | \$ 14,567 | \$ 14,791 | \$ 15,074 |
| Total | \$ 37,136 | \$ 38,566 | \$ 39,054 | \$ 39,152 | \$ 38,849 | \$ 38,625 | \$ 38,998 | \$ 39,140 |
| Mt. Angel | | | | | | | | |
| Base | \$ 183,337 | \$ 183,392 | \$ 183,824 | \$ 182,864 | \$ 179,747 | \$ 176,953 | \$ 178,056 | \$ 177,019 |
| HB 2017 | \$ 89,819 | \$ 100,284 | \$ 103,441 | \$ 105,118 | \$ 106,007 | \$ 107,151 | \$ 108,792 | \$ 110,875 |
| Total | \$ 273,156 | \$ 283,676 | \$ 287,265 | \$ 287,981 | \$ 285,755 | \$ 284,104 | \$ 286,848 | \$ 287,894 |
| Mt. Vernon | | | | | | | | |
| Base | \$ 29,174 | \$ 29,183 | \$ 29,252 | \$ 29,099 | \$ 28,603 | \$ 28,158 | \$ 28,334 | \$ 28,169 |
| HB 2017 | \$ 14,293 | \$ 15,958 | \$ 16,461 | \$ 16,727 | \$ 16,869 | \$ 17,051 | \$ 17,312 | \$ 17,643 |
| Total | \$ 43,467 | \$ 45,141 | \$ 45,712 | \$ 45,826 | \$ 45,472 | \$ 45,209 | \$ 45,646 | \$ 45,812 |
| Myrtle Creek | | | | | | | | |
| Base | \$ 187,897 | \$ 187,954 | \$ 188,396 | \$ 187,412 | \$ 184,218 | \$ 181,355 | \$ 182,485 | \$ 181,422 |
| HB 2017 | \$ 92,053 | \$ 102,778 | \$ 106,014 | \$ 107,732 | \$ 108,644 | \$ 109,816 | \$ 111,498 | \$ 113,632 |
| Total | \$ 279,950 | \$ 290,732 | \$ 294,410 | \$ 295,144 | \$ 292,862 | \$ 291,170 | \$ 293,983 | \$ 295,055 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Myrtle Point | | | | | | | | |
| Base | \$ 129,963 | \$ 130,002 | \$ 130,308 | \$ 129,627 | \$ 127,418 | \$ 125,438 | \$ 126,220 | \$ 125,484 |
| HB 2017 | \$ 63,670 | \$ 71,089 | \$ 73,327 | \$ 74,515 | \$ 75,146 | \$ 75,956 | \$ 77,120 | \$ 78,596 |
| Total | \$ 193,633 | \$ 201,091 | \$ 203,635 | \$ 204,143 | \$ 202,564 | \$ 201,394 | \$ 203,340 | \$ 204,081 |
| Nehalem | | | | | | | | |
| Base | \$ 15,028 | \$ 15,032 | \$ 15,068 | \$ 14,989 | \$ 14,733 | \$ 14,504 | \$ 14,595 | \$ 14,510 |
| HB 2017 | \$ 7,362 | \$ 8,220 | \$ 8,479 | \$ 8,616 | \$ 8,689 | \$ 8,783 | \$ 8,917 | \$ 9,088 |
| Total | \$ 22,390 | \$ 23,252 | \$ 23,546 | \$ 23,605 | \$ 23,423 | \$ 23,287 | \$ 23,512 | \$ 23,598 |
| Newberg | | | | | | | | |
| Base | \$ 1,385,028 | \$ 1,385,448 | \$ 1,388,706 | \$ 1,381,453 | \$ 1,357,910 | \$ 1,336,802 | \$ 1,345,136 | \$ 1,337,300 |
| HB 2017 | \$ 678,540 | \$ 757,598 | \$ 781,453 | \$ 794,117 | \$ 800,838 | \$ 809,475 | \$ 821,875 | \$ 837,609 |
| Total | \$ 2,063,568 | \$ 2,143,046 | \$ 2,170,159 | \$ 2,175,570 | \$ 2,158,748 | \$ 2,146,277 | \$ 2,167,010 | \$ 2,174,909 |
| Newport | | | | | | | | |
| Base | \$ 574,314 | \$ 574,488 | \$ 575,839 | \$ 572,832 | \$ 563,069 | \$ 554,317 | \$ 557,772 | \$ 554,523 |
| HB 2017 | \$ 281,363 | \$ 314,145 | \$ 324,036 | \$ 329,288 | \$ 332,074 | \$ 335,656 | \$ 340,797 | \$ 347,322 |
| Total | \$ 855,677 | \$ 888,633 | \$ 899,875 | \$ 902,119 | \$ 895,144 | \$ 889,972 | \$ 898,570 | \$ 901,845 |
| North Bend | | | | | | | | |
| Base | \$ 558,043 | \$ 558,212 | \$ 559,525 | \$ 556,602 | \$ 547,117 | \$ 538,612 | \$ 541,970 | \$ 538,813 |
| HB 2017 | \$ 273,391 | \$ 305,244 | \$ 314,856 | \$ 319,958 | \$ 322,666 | \$ 326,146 | \$ 331,142 | \$ 337,482 |
| Total | \$ 831,434 | \$ 863,456 | \$ 874,380 | \$ 876,561 | \$ 869,783 | \$ 864,758 | \$ 873,112 | \$ 876,294 |
| North Plains | | | | | | | | |
| Base | \$ 189,814 | \$ 189,872 | \$ 190,318 | \$ 189,324 | \$ 186,098 | \$ 183,205 | \$ 184,347 | \$ 183,273 |
| HB 2017 | \$ 92,992 | \$ 103,827 | \$ 107,096 | \$ 108,832 | \$ 109,753 | \$ 110,936 | \$ 112,636 | \$ 114,792 |
| Total | \$ 282,806 | \$ 293,699 | \$ 297,414 | \$ 298,156 | \$ 295,851 | \$ 294,141 | \$ 296,983 | \$ 298,065 |
| North Powder | | | | | | | | |
| Base | \$ 25,806 | \$ 25,814 | \$ 25,875 | \$ 25,739 | \$ 25,301 | \$ 24,907 | \$ 25,063 | \$ 24,917 |
| HB 2017 | \$ 12,643 | \$ 14,116 | \$ 14,560 | \$ 14,796 | \$ 14,921 | \$ 15,082 | \$ 15,313 | \$ 15,606 |
| Total | \$ 38,449 | \$ 39,930 | \$ 40,435 | \$ 40,536 | \$ 40,222 | \$ 39,990 | \$ 40,376 | \$ 40,523 |
| Nyssa | | | | | | | | |
| Base | \$ 174,269 | \$ 174,321 | \$ 174,731 | \$ 173,819 | \$ 170,856 | \$ 168,201 | \$ 169,249 | \$ 168,263 |
| HB 2017 | \$ 85,376 | \$ 95,323 | \$ 98,325 | \$ 99,918 | \$ 100,764 | \$ 101,851 | \$ 103,411 | \$ 105,391 |
| Total | \$ 259,645 | \$ 269,645 | \$ 273,056 | \$ 273,737 | \$ 271,620 | \$ 270,051 | \$ 272,660 | \$ 273,654 |
| Oakland | | | | | | | | |
| Base | \$ 50,161 | \$ 50,176 | \$ 50,294 | \$ 50,032 | \$ 49,179 | \$ 48,415 | \$ 48,716 | \$ 48,433 |
| HB 2017 | \$ 24,574 | \$ 27,438 | \$ 28,302 | \$ 28,760 | \$ 29,004 | \$ 29,317 | \$ 29,766 | \$ 30,335 |
| Total | \$ 74,736 | \$ 77,614 | \$ 78,596 | \$ 78,792 | \$ 78,183 | \$ 77,731 | \$ 78,482 | \$ 78,768 |
| Oakridge | | | | | | | | |
| Base | \$ 167,636 | \$ 167,686 | \$ 168,081 | \$ 167,203 | \$ 164,353 | \$ 161,799 | \$ 162,807 | \$ 161,859 |
| HB 2017 | \$ 82,126 | \$ 91,695 | \$ 94,582 | \$ 96,115 | \$ 96,929 | \$ 97,974 | \$ 99,475 | \$ 101,379 |
| Total | \$ 249,762 | \$ 259,382 | \$ 262,663 | \$ 263,318 | \$ 261,282 | \$ 259,773 | \$ 262,282 | \$ 263,238 |
| Ontario | | | | | | | | |
| Base | \$ 632,507 | \$ 632,699 | \$ 634,187 | \$ 630,875 | \$ 620,123 | \$ 610,483 | \$ 614,289 | \$ 610,711 |
| HB 2017 | \$ 309,872 | \$ 345,976 | \$ 356,870 | \$ 362,653 | \$ 365,722 | \$ 369,667 | \$ 375,329 | \$ 382,515 |
| Total | \$ 942,379 | \$ 978,675 | \$ 991,057 | \$ 993,528 | \$ 985,845 | \$ 980,150 | \$ 989,619 | \$ 993,226 |
| Oregon City | | | | | | | | |
| Base | \$ 1,971,675 | \$ 1,972,273 | \$ 1,976,911 | \$ 1,966,586 | \$ 1,933,071 | \$ 1,903,022 | \$ 1,914,886 | \$ 1,903,731 |
| HB 2017 | \$ 965,945 | \$ 1,078,488 | \$ 1,112,448 | \$ 1,130,476 | \$ 1,140,043 | \$ 1,152,339 | \$ 1,169,990 | \$ 1,192,389 |
| Total | \$ 2,937,620 | \$ 3,050,761 | \$ 3,089,359 | \$ 3,097,062 | \$ 3,073,114 | \$ 3,055,361 | \$ 3,084,876 | \$ 3,096,120 |
| Paisley | | | | | | | | |
| Base | \$ 12,851 | \$ 12,855 | \$ 12,885 | \$ 12,818 | \$ 12,600 | \$ 12,404 | \$ 12,481 | \$ 12,408 |
| HB 2017 | \$ 6,296 | \$ 7,029 | \$ 7,251 | \$ 7,368 | \$ 7,431 | \$ 7,511 | \$ 7,626 | \$ 7,772 |
| Total | \$ 19,147 | \$ 19,885 | \$ 20,136 | \$ 20,186 | \$ 20,030 | \$ 19,915 | \$ 20,107 | \$ 20,180 |
| Pendleton | | | | | | | | |
| Base | \$ 881,240 | \$ 881,507 | \$ 883,580 | \$ 878,965 | \$ 863,986 | \$ 850,556 | \$ 855,858 | \$ 850,873 |
| HB 2017 | \$ 431,729 | \$ 482,030 | \$ 497,209 | \$ 505,266 | \$ 509,542 | \$ 515,038 | \$ 522,927 | \$ 532,938 |
| Total | \$ 1,312,969 | \$ 1,363,538 | \$ 1,380,789 | \$ 1,384,232 | \$ 1,373,528 | \$ 1,365,593 | \$ 1,378,785 | \$ 1,383,811 |
| Philomath | | | | | | | | |
| Base | \$ 301,744 | \$ 301,836 | \$ 302,545 | \$ 300,965 | \$ 295,836 | \$ 291,238 | \$ 293,053 | \$ 291,346 |
| HB 2017 | \$ 147,828 | \$ 165,051 | \$ 170,248 | \$ 173,008 | \$ 174,472 | \$ 176,353 | \$ 179,055 | \$ 182,483 |
| Total | \$ 449,572 | \$ 466,887 | \$ 472,794 | \$ 473,973 | \$ 470,308 | \$ 467,591 | \$ 472,108 | \$ 473,829 |
| Phoenix | | | | | | | | |
| Base | \$ 195,514 | \$ 195,574 | \$ 196,034 | \$ 195,010 | \$ 191,686 | \$ 188,707 | \$ 189,883 | \$ 188,777 |
| HB 2017 | \$ 95,785 | \$ 106,945 | \$ 110,312 | \$ 112,100 | \$ 113,049 | \$ 114,268 | \$ 116,018 | \$ 118,239 |
| Total | \$ 291,299 | \$ 302,518 | \$ 306,346 | \$ 307,110 | \$ 304,735 | \$ 302,974 | \$ 305,901 | \$ 307,016 |
| Pilot Rock | | | | | | | | |
| Base | \$ 69,023 | \$ 69,044 | \$ 69,207 | \$ 68,845 | \$ 67,672 | \$ 66,620 | \$ 67,035 | \$ 66,645 |
| HB 2017 | \$ 33,815 | \$ 37,755 | \$ 38,944 | \$ 39,575 | \$ 39,910 | \$ 40,340 | \$ 40,958 | \$ 41,743 |
| Total | \$ 102,839 | \$ 106,799 | \$ 108,151 | \$ 108,420 | \$ 107,582 | \$ 106,961 | \$ 107,994 | \$ 108,387 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Port Orford | | | | | | | | |
| Base | \$ 61,199 | \$ 61,217 | \$ 61,361 | \$ 61,041 | \$ 60,000 | \$ 59,068 | \$ 59,436 | \$ 59,090 |
| HB 2017 | \$ 29,982 | \$ 33,475 | \$ 34,529 | \$ 35,089 | \$ 35,386 | \$ 35,767 | \$ 36,315 | \$ 37,010 |
| Total | \$ 91,181 | \$ 94,692 | \$ 95,890 | \$ 96,129 | \$ 95,386 | \$ 94,835 | \$ 95,751 | \$ 96,100 |
| Portland | | | | | | | | |
| Base | \$ 33,583,977 | \$ 33,594,155 | \$ 33,673,152 | \$ 33,497,286 | \$ 32,926,423 | \$ 32,414,593 | \$ 32,616,674 | \$ 32,426,677 |
| HB 2017 | \$ 16,453,149 | \$ 18,370,131 | \$ 18,948,572 | \$ 19,255,651 | \$ 19,418,608 | \$ 19,628,037 | \$ 19,928,705 | \$ 20,310,223 |
| Total | \$ 50,037,126 | \$ 51,964,287 | \$ 52,621,725 | \$ 52,752,937 | \$ 52,345,031 | \$ 52,042,630 | \$ 52,545,379 | \$ 52,736,899 |
| Powers | | | | | | | | |
| Base | \$ 39,331 | \$ 39,343 | \$ 39,435 | \$ 39,229 | \$ 38,561 | \$ 37,961 | \$ 38,198 | \$ 37,976 |
| HB 2017 | \$ 19,269 | \$ 21,514 | \$ 22,191 | \$ 22,551 | \$ 22,742 | \$ 22,987 | \$ 23,339 | \$ 23,786 |
| Total | \$ 58,600 | \$ 60,856 | \$ 61,626 | \$ 61,780 | \$ 61,302 | \$ 60,948 | \$ 61,537 | \$ 61,761 |
| Prairie City | | | | | | | | |
| Base | \$ 44,616 | \$ 44,630 | \$ 44,735 | \$ 44,501 | \$ 43,743 | \$ 43,063 | \$ 43,331 | \$ 43,079 |
| HB 2017 | \$ 21,858 | \$ 24,405 | \$ 25,173 | \$ 25,581 | \$ 25,798 | \$ 26,076 | \$ 26,475 | \$ 26,982 |
| Total | \$ 66,475 | \$ 69,035 | \$ 69,908 | \$ 70,083 | \$ 69,541 | \$ 69,139 | \$ 69,807 | \$ 70,061 |
| Prescott | | | | | | | | |
| Base | \$ 4,249 | \$ 4,250 | \$ 4,260 | \$ 4,238 | \$ 4,166 | \$ 4,101 | \$ 4,127 | \$ 4,103 |
| HB 2017 | \$ 2,082 | \$ 2,324 | \$ 2,397 | \$ 2,436 | \$ 2,457 | \$ 2,483 | \$ 2,521 | \$ 2,570 |
| Total | \$ 6,331 | \$ 6,575 | \$ 6,658 | \$ 6,675 | \$ 6,623 | \$ 6,585 | \$ 6,648 | \$ 6,672 |
| Prineville | | | | | | | | |
| Base | \$ 601,001 | \$ 601,183 | \$ 602,597 | \$ 599,450 | \$ 589,234 | \$ 580,074 | \$ 583,691 | \$ 580,291 |
| HB 2017 | \$ 294,437 | \$ 328,742 | \$ 339,094 | \$ 344,589 | \$ 347,505 | \$ 351,253 | \$ 356,634 | \$ 363,461 |
| Total | \$ 895,438 | \$ 929,925 | \$ 941,690 | \$ 944,039 | \$ 936,739 | \$ 931,327 | \$ 940,324 | \$ 943,752 |
| Rainier | | | | | | | | |
| Base | \$ 100,167 | \$ 100,197 | \$ 100,433 | \$ 99,908 | \$ 98,206 | \$ 96,679 | \$ 97,282 | \$ 96,715 |
| HB 2017 | \$ 49,073 | \$ 54,790 | \$ 56,516 | \$ 57,431 | \$ 57,918 | \$ 58,542 | \$ 59,439 | \$ 60,577 |
| Total | \$ 149,240 | \$ 154,988 | \$ 156,948 | \$ 157,340 | \$ 156,123 | \$ 155,221 | \$ 156,721 | \$ 157,292 |
| Redmond | | | | | | | | |
| Base | \$ 1,979,914 | \$ 1,980,514 | \$ 1,985,172 | \$ 1,974,804 | \$ 1,941,149 | \$ 1,910,974 | \$ 1,922,888 | \$ 1,911,687 |
| HB 2017 | \$ 969,981 | \$ 1,082,995 | \$ 1,117,097 | \$ 1,135,200 | \$ 1,144,807 | \$ 1,157,154 | \$ 1,174,880 | \$ 1,197,372 |
| Total | \$ 2,949,896 | \$ 3,063,510 | \$ 3,102,268 | \$ 3,110,004 | \$ 3,085,956 | \$ 3,068,128 | \$ 3,097,768 | \$ 3,109,058 |
| Reedsport | | | | | | | | |
| Base | \$ 227,746 | \$ 227,815 | \$ 228,351 | \$ 227,158 | \$ 223,287 | \$ 219,816 | \$ 221,186 | \$ 219,898 |
| HB 2017 | \$ 111,575 | \$ 124,575 | \$ 128,498 | \$ 130,580 | \$ 131,685 | \$ 133,105 | \$ 135,144 | \$ 137,732 |
| Total | \$ 339,321 | \$ 352,390 | \$ 356,849 | \$ 357,738 | \$ 354,972 | \$ 352,921 | \$ 356,331 | \$ 357,630 |
| Richland | | | | | | | | |
| Base | \$ 8,602 | \$ 8,605 | \$ 8,625 | \$ 8,580 | \$ 8,434 | \$ 8,302 | \$ 8,354 | \$ 8,306 |
| HB 2017 | \$ 4,214 | \$ 4,705 | \$ 4,853 | \$ 4,932 | \$ 4,974 | \$ 5,027 | \$ 5,104 | \$ 5,202 |
| Total | \$ 12,816 | \$ 13,310 | \$ 13,478 | \$ 13,512 | \$ 13,407 | \$ 13,330 | \$ 13,459 | \$ 13,508 |
| Riddle | | | | | | | | |
| Base | \$ 64,671 | \$ 64,690 | \$ 64,842 | \$ 64,504 | \$ 63,404 | \$ 62,419 | \$ 62,808 | \$ 62,442 |
| HB 2017 | \$ 31,683 | \$ 35,374 | \$ 36,488 | \$ 37,079 | \$ 37,393 | \$ 37,796 | \$ 38,375 | \$ 39,110 |
| Total | \$ 96,353 | \$ 100,064 | \$ 101,330 | \$ 101,583 | \$ 100,798 | \$ 100,215 | \$ 101,183 | \$ 101,552 |
| Rivergrove | | | | | | | | |
| Base | \$ 28,967 | \$ 28,976 | \$ 29,044 | \$ 28,892 | \$ 28,400 | \$ 27,958 | \$ 28,133 | \$ 27,969 |
| HB 2017 | \$ 14,191 | \$ 15,845 | \$ 16,344 | \$ 16,608 | \$ 16,749 | \$ 16,930 | \$ 17,189 | \$ 17,518 |
| Total | \$ 43,158 | \$ 44,821 | \$ 45,388 | \$ 45,501 | \$ 45,149 | \$ 44,888 | \$ 45,322 | \$ 45,487 |
| Rockaway Beach | | | | | | | | |
| Base | \$ 79,698 | \$ 79,722 | \$ 79,910 | \$ 79,492 | \$ 78,138 | \$ 76,923 | \$ 77,403 | \$ 76,952 |
| HB 2017 | \$ 39,045 | \$ 43,594 | \$ 44,967 | \$ 45,696 | \$ 46,082 | \$ 46,579 | \$ 47,293 | \$ 48,198 |
| Total | \$ 118,743 | \$ 123,317 | \$ 124,877 | \$ 125,188 | \$ 124,220 | \$ 123,502 | \$ 124,696 | \$ 125,150 |
| Rogue River | | | | | | | | |
| Base | \$ 128,097 | \$ 128,136 | \$ 128,438 | \$ 127,767 | \$ 125,589 | \$ 123,637 | \$ 124,408 | \$ 123,683 |
| HB 2017 | \$ 62,756 | \$ 70,068 | \$ 72,274 | \$ 73,446 | \$ 74,067 | \$ 74,866 | \$ 76,013 | \$ 77,468 |
| Total | \$ 190,854 | \$ 198,204 | \$ 200,712 | \$ 201,213 | \$ 199,657 | \$ 198,503 | \$ 200,421 | \$ 201,151 |
| Roseburg | | | | | | | | |
| Base | \$ 1,257,034 | \$ 1,257,415 | \$ 1,260,372 | \$ 1,253,789 | \$ 1,232,422 | \$ 1,213,265 | \$ 1,220,828 | \$ 1,213,717 |
| HB 2017 | \$ 615,834 | \$ 687,586 | \$ 709,237 | \$ 720,731 | \$ 726,830 | \$ 734,669 | \$ 745,923 | \$ 760,203 |
| Total | \$ 1,872,869 | \$ 1,945,002 | \$ 1,969,609 | \$ 1,974,520 | \$ 1,959,253 | \$ 1,947,934 | \$ 1,966,752 | \$ 1,973,920 |
| Rufus | | | | | | | | |
| Base | \$ 14,095 | \$ 14,099 | \$ 14,132 | \$ 14,058 | \$ 13,819 | \$ 13,604 | \$ 13,689 | \$ 13,609 |
| HB 2017 | \$ 6,905 | \$ 7,710 | \$ 7,953 | \$ 8,081 | \$ 8,150 | \$ 8,238 | \$ 8,364 | \$ 8,524 |
| Total | \$ 21,000 | \$ 21,809 | \$ 22,085 | \$ 22,140 | \$ 21,969 | \$ 21,842 | \$ 22,053 | \$ 22,133 |
| Salem | | | | | | | | |
| Base | \$ 9,468,746 | \$ 9,471,616 | \$ 9,493,888 | \$ 9,444,304 | \$ 9,283,354 | \$ 9,139,047 | \$ 9,196,022 | \$ 9,142,454 |
| HB 2017 | \$ 4,638,840 | \$ 5,179,318 | \$ 5,342,405 | \$ 5,428,984 | \$ 5,474,928 | \$ 5,533,975 | \$ 5,618,746 | \$ 5,726,312 |
| Total | \$ 14,107,586 | \$ 14,650,934 | \$ 14,836,293 | \$ 14,873,288 | \$ 14,758,282 | \$ 14,673,022 | \$ 14,814,768 | \$ 14,868,766 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Sandy | | | | | | | | |
| Base | \$ 681,891 | \$ 682,098 | \$ 683,702 | \$ 680,131 | \$ 668,540 | \$ 658,148 | \$ 662,251 | \$ 658,393 |
| HB 2017 | \$ 334,066 | \$ 372,988 | \$ 384,733 | \$ 390,968 | \$ 394,277 | \$ 398,529 | \$ 404,634 | \$ 412,380 |
| Total | \$ 1,015,957 | \$ 1,055,086 | \$ 1,068,435 | \$ 1,071,099 | \$ 1,062,817 | \$ 1,056,677 | \$ 1,066,884 | \$ 1,070,773 |
| Scappoose | | | | | | | | |
| Base | \$ 427,717 | \$ 427,847 | \$ 428,853 | \$ 426,613 | \$ 419,343 | \$ 412,824 | \$ 415,398 | \$ 412,978 |
| HB 2017 | \$ 209,543 | \$ 233,957 | \$ 241,324 | \$ 245,235 | \$ 247,310 | \$ 249,978 | \$ 253,807 | \$ 258,666 |
| Total | \$ 637,260 | \$ 661,804 | \$ 670,177 | \$ 671,848 | \$ 666,653 | \$ 662,802 | \$ 669,205 | \$ 671,644 |
| Scio | | | | | | | | |
| Base | \$ 49,177 | \$ 49,191 | \$ 49,307 | \$ 49,050 | \$ 48,214 | \$ 47,464 | \$ 47,760 | \$ 47,482 |
| HB 2017 | \$ 24,092 | \$ 26,899 | \$ 27,746 | \$ 28,196 | \$ 28,434 | \$ 28,741 | \$ 29,181 | \$ 29,740 |
| Total | \$ 73,269 | \$ 76,091 | \$ 77,053 | \$ 77,245 | \$ 76,648 | \$ 76,205 | \$ 76,942 | \$ 77,222 |
| Scotts Mills | | | | | | | | |
| Base | \$ 22,904 | \$ 22,911 | \$ 22,965 | \$ 22,845 | \$ 22,456 | \$ 22,107 | \$ 22,244 | \$ 22,115 |
| HB 2017 | \$ 11,221 | \$ 12,528 | \$ 12,923 | \$ 13,132 | \$ 13,243 | \$ 13,386 | \$ 13,591 | \$ 13,852 |
| Total | \$ 34,125 | \$ 35,439 | \$ 35,888 | \$ 35,977 | \$ 35,699 | \$ 35,493 | \$ 35,836 | \$ 35,966 |
| Seaside | | | | | | | | |
| Base | \$ 383,101 | \$ 383,217 | \$ 384,118 | \$ 382,112 | \$ 375,600 | \$ 369,761 | \$ 372,066 | \$ 369,899 |
| HB 2017 | \$ 187,685 | \$ 209,553 | \$ 216,151 | \$ 219,654 | \$ 221,513 | \$ 223,902 | \$ 227,332 | \$ 231,684 |
| Total | \$ 570,786 | \$ 592,769 | \$ 600,269 | \$ 601,766 | \$ 597,112 | \$ 593,663 | \$ 599,398 | \$ 601,583 |
| Seneca | | | | | | | | |
| Base | \$ 9,068 | \$ 9,071 | \$ 9,092 | \$ 9,045 | \$ 8,891 | \$ 8,753 | \$ 8,807 | \$ 8,756 |
| HB 2017 | \$ 4,443 | \$ 4,960 | \$ 5,117 | \$ 5,199 | \$ 5,243 | \$ 5,300 | \$ 5,381 | \$ 5,484 |
| Total | \$ 13,511 | \$ 14,031 | \$ 14,209 | \$ 14,244 | \$ 14,134 | \$ 14,053 | \$ 14,188 | \$ 14,240 |
| Shady Cove | | | | | | | | |
| Base | \$ 160,485 | \$ 160,533 | \$ 160,911 | \$ 160,070 | \$ 157,342 | \$ 154,897 | \$ 155,862 | \$ 154,954 |
| HB 2017 | \$ 78,623 | \$ 87,784 | \$ 90,548 | \$ 92,015 | \$ 92,794 | \$ 93,795 | \$ 95,231 | \$ 97,055 |
| Total | \$ 239,108 | \$ 248,317 | \$ 251,458 | \$ 252,085 | \$ 250,136 | \$ 248,691 | \$ 251,094 | \$ 252,009 |
| Shaniko | | | | | | | | |
| Base | \$ 1,555 | \$ 1,555 | \$ 1,559 | \$ 1,551 | \$ 1,524 | \$ 1,500 | \$ 1,510 | \$ 1,501 |
| HB 2017 | \$ 762 | \$ 850 | \$ 877 | \$ 891 | \$ 899 | \$ 909 | \$ 922 | \$ 940 |
| Total | \$ 2,316 | \$ 2,405 | \$ 2,436 | \$ 2,442 | \$ 2,423 | \$ 2,409 | \$ 2,432 | \$ 2,441 |
| Sheridan | | | | | | | | |
| Base | \$ 310,243 | \$ 310,337 | \$ 311,066 | \$ 309,442 | \$ 304,168 | \$ 299,440 | \$ 301,307 | \$ 299,552 |
| HB 2017 | \$ 151,991 | \$ 169,700 | \$ 175,043 | \$ 177,880 | \$ 179,385 | \$ 181,320 | \$ 184,098 | \$ 187,622 |
| Total | \$ 462,234 | \$ 480,036 | \$ 486,110 | \$ 487,322 | \$ 483,554 | \$ 480,760 | \$ 485,404 | \$ 487,174 |
| Sherwood | | | | | | | | |
| Base | \$ 1,081,367 | \$ 1,081,694 | \$ 1,084,238 | \$ 1,078,575 | \$ 1,060,194 | \$ 1,043,714 | \$ 1,050,220 | \$ 1,044,103 |
| HB 2017 | \$ 529,773 | \$ 591,498 | \$ 610,123 | \$ 620,010 | \$ 625,257 | \$ 632,001 | \$ 641,682 | \$ 653,966 |
| Total | \$ 1,611,140 | \$ 1,673,192 | \$ 1,694,361 | \$ 1,698,586 | \$ 1,685,452 | \$ 1,675,715 | \$ 1,691,903 | \$ 1,698,069 |
| Siletz | | | | | | | | |
| Base | \$ 64,360 | \$ 64,379 | \$ 64,531 | \$ 64,194 | \$ 63,100 | \$ 62,119 | \$ 62,506 | \$ 62,142 |
| HB 2017 | \$ 31,530 | \$ 35,204 | \$ 36,313 | \$ 36,901 | \$ 37,213 | \$ 37,615 | \$ 38,191 | \$ 38,922 |
| Total | \$ 95,890 | \$ 99,583 | \$ 100,843 | \$ 101,095 | \$ 100,313 | \$ 99,733 | \$ 100,697 | \$ 101,064 |
| Silverton | | | | | | | | |
| Base | \$ 552,394 | \$ 552,562 | \$ 553,861 | \$ 550,969 | \$ 541,579 | \$ 533,160 | \$ 536,484 | \$ 533,359 |
| HB 2017 | \$ 270,624 | \$ 302,155 | \$ 311,669 | \$ 316,720 | \$ 319,400 | \$ 322,845 | \$ 327,790 | \$ 334,066 |
| Total | \$ 823,018 | \$ 854,717 | \$ 865,530 | \$ 867,688 | \$ 860,979 | \$ 856,005 | \$ 864,275 | \$ 867,425 |
| Sisters | | | | | | | | |
| Base | \$ 198,105 | \$ 198,165 | \$ 198,631 | \$ 197,594 | \$ 194,227 | \$ 191,207 | \$ 192,400 | \$ 191,279 |
| HB 2017 | \$ 97,054 | \$ 108,362 | \$ 111,774 | \$ 113,585 | \$ 114,547 | \$ 115,782 | \$ 117,556 | \$ 119,806 |
| Total | \$ 295,159 | \$ 306,527 | \$ 310,405 | \$ 311,179 | \$ 308,773 | \$ 306,989 | \$ 309,955 | \$ 311,085 |
| Sodaville | | | | | | | | |
| Base | \$ 18,500 | \$ 18,505 | \$ 18,549 | \$ 18,452 | \$ 18,137 | \$ 17,855 | \$ 17,967 | \$ 17,862 |
| HB 2017 | \$ 9,063 | \$ 10,119 | \$ 10,438 | \$ 10,607 | \$ 10,697 | \$ 10,812 | \$ 10,978 | \$ 11,188 |
| Total | \$ 27,563 | \$ 28,624 | \$ 28,986 | \$ 29,059 | \$ 28,834 | \$ 28,667 | \$ 28,944 | \$ 29,050 |
| Spray | | | | | | | | |
| Base | \$ 10,416 | \$ 10,419 | \$ 10,443 | \$ 10,389 | \$ 10,212 | \$ 10,053 | \$ 10,116 | \$ 10,057 |
| HB 2017 | \$ 5,103 | \$ 5,697 | \$ 5,877 | \$ 5,972 | \$ 6,022 | \$ 6,087 | \$ 6,181 | \$ 6,299 |
| Total | \$ 15,518 | \$ 16,116 | \$ 16,320 | \$ 16,361 | \$ 16,234 | \$ 16,140 | \$ 16,296 | \$ 16,356 |
| Springfield | | | | | | | | |
| Base | \$ 3,268,662 | \$ 3,269,653 | \$ 3,277,341 | \$ 3,260,225 | \$ 3,204,664 | \$ 3,154,848 | \$ 3,174,516 | \$ 3,156,024 |
| HB 2017 | \$ 1,601,352 | \$ 1,787,929 | \$ 1,844,227 | \$ 1,874,114 | \$ 1,889,975 | \$ 1,910,358 | \$ 1,939,621 | \$ 1,976,754 |
| Total | \$ 4,870,015 | \$ 5,057,581 | \$ 5,121,568 | \$ 5,134,339 | \$ 5,094,638 | \$ 5,065,206 | \$ 5,114,138 | \$ 5,132,778 |
| St. Helens | | | | | | | | |
| Base | \$ 777,757 | \$ 777,993 | \$ 779,822 | \$ 775,749 | \$ 762,529 | \$ 750,676 | \$ 755,356 | \$ 750,955 |
| HB 2017 | \$ 381,031 | \$ 425,426 | \$ 438,822 | \$ 445,933 | \$ 449,707 | \$ 454,557 | \$ 461,520 | \$ 470,356 |
| Total | \$ 1,158,788 | \$ 1,203,419 | \$ 1,218,644 | \$ 1,221,683 | \$ 1,212,236 | \$ 1,205,233 | \$ 1,216,876 | \$ 1,221,311 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| St. Paul | | | | | | | | |
| Base | \$ 22,541 | \$ 22,548 | \$ 22,601 | \$ 22,483 | \$ 22,100 | \$ 21,757 | \$ 21,892 | \$ 21,765 |
| HB 2017 | \$ 11,043 | \$ 12,330 | \$ 12,718 | \$ 12,924 | \$ 13,034 | \$ 13,174 | \$ 13,376 | \$ 13,632 |
| Total | \$ 33,585 | \$ 34,878 | \$ 35,319 | \$ 35,408 | \$ 35,134 | \$ 34,931 | \$ 35,268 | \$ 35,397 |
| Stanfield | | | | | | | | |
| Base | \$ 119,858 | \$ 119,895 | \$ 120,176 | \$ 119,549 | \$ 117,511 | \$ 115,685 | \$ 116,406 | \$ 115,728 |
| HB 2017 | \$ 58,720 | \$ 65,561 | \$ 67,626 | \$ 68,722 | \$ 69,303 | \$ 70,051 | \$ 71,124 | \$ 72,485 |
| Total | \$ 178,578 | \$ 185,456 | \$ 187,802 | \$ 188,270 | \$ 186,815 | \$ 185,735 | \$ 187,530 | \$ 188,213 |
| Stayton | | | | | | | | |
| Base | \$ 429,842 | \$ 429,972 | \$ 430,983 | \$ 428,732 | \$ 421,426 | \$ 414,875 | \$ 417,461 | \$ 415,029 |
| HB 2017 | \$ 210,584 | \$ 235,119 | \$ 242,523 | \$ 246,453 | \$ 248,539 | \$ 251,219 | \$ 255,068 | \$ 259,951 |
| Total | \$ 640,426 | \$ 665,091 | \$ 673,506 | \$ 675,185 | \$ 669,965 | \$ 666,094 | \$ 672,529 | \$ 674,980 |
| Sublimity | | | | | | | | |
| Base | \$ 167,532 | \$ 167,583 | \$ 167,977 | \$ 167,100 | \$ 164,252 | \$ 161,699 | \$ 162,707 | \$ 161,759 |
| HB 2017 | \$ 82,076 | \$ 91,638 | \$ 94,524 | \$ 96,056 | \$ 96,869 | \$ 97,913 | \$ 99,413 | \$ 101,317 |
| Total | \$ 249,608 | \$ 259,221 | \$ 262,501 | \$ 263,155 | \$ 261,121 | \$ 259,612 | \$ 262,120 | \$ 263,075 |
| Summerville | | | | | | | | |
| Base | \$ 5,907 | \$ 5,909 | \$ 5,923 | \$ 5,892 | \$ 5,792 | \$ 5,702 | \$ 5,737 | \$ 5,704 |
| HB 2017 | \$ 2,894 | \$ 3,231 | \$ 3,333 | \$ 3,387 | \$ 3,416 | \$ 3,453 | \$ 3,505 | \$ 3,573 |
| Total | \$ 8,802 | \$ 9,140 | \$ 9,256 | \$ 9,279 | \$ 9,207 | \$ 9,154 | \$ 9,243 | \$ 9,276 |
| Sumpter | | | | | | | | |
| Base | \$ 10,727 | \$ 10,730 | \$ 10,755 | \$ 10,699 | \$ 10,517 | \$ 10,353 | \$ 10,418 | \$ 10,357 |
| HB 2017 | \$ 5,255 | \$ 5,867 | \$ 6,052 | \$ 6,150 | \$ 6,202 | \$ 6,269 | \$ 6,365 | \$ 6,487 |
| Total | \$ 15,982 | \$ 16,597 | \$ 16,807 | \$ 16,849 | \$ 16,719 | \$ 16,622 | \$ 16,783 | \$ 16,844 |
| Sutherlin | | | | | | | | |
| Base | \$ 466,426 | \$ 466,567 | \$ 467,665 | \$ 465,222 | \$ 457,294 | \$ 450,185 | \$ 452,992 | \$ 450,353 |
| HB 2017 | \$ 228,507 | \$ 255,131 | \$ 263,164 | \$ 267,429 | \$ 269,692 | \$ 272,601 | \$ 276,777 | \$ 282,076 |
| Total | \$ 694,933 | \$ 721,698 | \$ 730,829 | \$ 732,651 | \$ 726,986 | \$ 722,786 | \$ 729,769 | \$ 732,429 |
| Sweet Home | | | | | | | | |
| Base | \$ 519,645 | \$ 519,802 | \$ 521,024 | \$ 518,303 | \$ 509,470 | \$ 501,551 | \$ 504,678 | \$ 501,738 |
| HB 2017 | \$ 254,579 | \$ 284,241 | \$ 293,191 | \$ 297,943 | \$ 300,464 | \$ 303,704 | \$ 308,357 | \$ 314,260 |
| Total | \$ 774,224 | \$ 804,043 | \$ 814,216 | \$ 816,246 | \$ 809,934 | \$ 805,255 | \$ 813,034 | \$ 815,998 |
| Talent | | | | | | | | |
| Base | \$ 270,912 | \$ 270,994 | \$ 271,631 | \$ 270,212 | \$ 265,607 | \$ 261,479 | \$ 263,109 | \$ 261,576 |
| HB 2017 | \$ 132,723 | \$ 148,186 | \$ 152,852 | \$ 155,329 | \$ 156,644 | \$ 158,333 | \$ 160,759 | \$ 163,836 |
| Total | \$ 403,634 | \$ 419,180 | \$ 424,483 | \$ 425,542 | \$ 422,251 | \$ 419,812 | \$ 423,867 | \$ 425,412 |
| Tangent | | | | | | | | |
| Base | \$ 63,116 | \$ 63,135 | \$ 63,284 | \$ 62,953 | \$ 61,880 | \$ 60,918 | \$ 61,298 | \$ 60,941 |
| HB 2017 | \$ 30,921 | \$ 34,524 | \$ 35,611 | \$ 36,188 | \$ 36,494 | \$ 36,888 | \$ 37,453 | \$ 38,170 |
| Total | \$ 94,037 | \$ 97,659 | \$ 98,895 | \$ 99,141 | \$ 98,375 | \$ 97,806 | \$ 98,751 | \$ 99,111 |
| The Dalles | | | | | | | | |
| Base | \$ 850,719 | \$ 850,976 | \$ 852,977 | \$ 848,523 | \$ 834,062 | \$ 821,097 | \$ 826,216 | \$ 821,403 |
| HB 2017 | \$ 416,776 | \$ 465,335 | \$ 479,988 | \$ 487,767 | \$ 491,894 | \$ 497,199 | \$ 504,816 | \$ 514,480 |
| Total | \$ 1,267,495 | \$ 1,316,312 | \$ 1,332,965 | \$ 1,336,289 | \$ 1,325,956 | \$ 1,318,296 | \$ 1,331,031 | \$ 1,335,883 |
| Tigard | | | | | | | | |
| Base | \$ 2,895,044 | \$ 2,895,922 | \$ 2,902,732 | \$ 2,887,571 | \$ 2,838,361 | \$ 2,794,240 | \$ 2,811,660 | \$ 2,795,282 |
| HB 2017 | \$ 1,418,313 | \$ 1,583,563 | \$ 1,633,427 | \$ 1,659,898 | \$ 1,673,945 | \$ 1,691,998 | \$ 1,717,917 | \$ 1,750,805 |
| Total | \$ 4,313,358 | \$ 4,479,485 | \$ 4,536,158 | \$ 4,547,469 | \$ 4,512,306 | \$ 4,486,238 | \$ 4,529,577 | \$ 4,546,087 |
| Tillamook | | | | | | | | |
| Base | \$ 273,451 | \$ 273,534 | \$ 274,177 | \$ 272,745 | \$ 268,097 | \$ 263,929 | \$ 265,575 | \$ 264,028 |
| HB 2017 | \$ 133,966 | \$ 149,575 | \$ 154,285 | \$ 156,785 | \$ 158,112 | \$ 159,817 | \$ 162,265 | \$ 165,372 |
| Total | \$ 407,417 | \$ 423,109 | \$ 428,462 | \$ 429,530 | \$ 426,209 | \$ 423,747 | \$ 427,840 | \$ 429,400 |
| Toledo | | | | | | | | |
| Base | \$ 187,690 | \$ 187,747 | \$ 188,188 | \$ 187,205 | \$ 184,015 | \$ 181,154 | \$ 182,284 | \$ 181,222 |
| HB 2017 | \$ 91,951 | \$ 102,665 | \$ 105,897 | \$ 107,613 | \$ 108,524 | \$ 109,695 | \$ 111,375 | \$ 113,507 |
| Total | \$ 279,641 | \$ 290,411 | \$ 294,085 | \$ 294,819 | \$ 292,539 | \$ 290,849 | \$ 293,659 | \$ 294,729 |
| Troutdale | | | | | | | | |
| Base | \$ 881,188 | \$ 881,455 | \$ 883,528 | \$ 878,914 | \$ 863,935 | \$ 850,506 | \$ 855,808 | \$ 850,823 |
| HB 2017 | \$ 431,704 | \$ 482,002 | \$ 497,179 | \$ 505,237 | \$ 509,512 | \$ 515,007 | \$ 522,896 | \$ 532,907 |
| Total | \$ 1,312,892 | \$ 1,363,457 | \$ 1,380,708 | \$ 1,384,150 | \$ 1,373,448 | \$ 1,365,513 | \$ 1,378,704 | \$ 1,383,730 |
| Tualatin | | | | | | | | |
| Base | \$ 1,446,279 | \$ 1,446,717 | \$ 1,450,119 | \$ 1,442,545 | \$ 1,417,961 | \$ 1,395,920 | \$ 1,404,622 | \$ 1,396,440 |
| HB 2017 | \$ 708,547 | \$ 791,101 | \$ 816,012 | \$ 829,236 | \$ 836,253 | \$ 845,272 | \$ 858,221 | \$ 874,650 |
| Total | \$ 2,154,826 | \$ 2,237,818 | \$ 2,266,130 | \$ 2,271,781 | \$ 2,254,215 | \$ 2,241,192 | \$ 2,262,843 | \$ 2,271,090 |
| Turner | | | | | | | | |
| Base | \$ 149,343 | \$ 149,389 | \$ 149,740 | \$ 148,958 | \$ 146,419 | \$ 144,143 | \$ 145,042 | \$ 144,197 |
| HB 2017 | \$ 73,165 | \$ 81,689 | \$ 84,262 | \$ 85,627 | \$ 86,352 | \$ 87,283 | \$ 88,620 | \$ 90,317 |
| Total | \$ 222,508 | \$ 231,078 | \$ 234,002 | \$ 234,585 | \$ 232,771 | \$ 231,427 | \$ 233,662 | \$ 234,514 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Ukiah | | | | | | | | |
| Base | \$ 11,348 | \$ 11,352 | \$ 11,379 | \$ 11,319 | \$ 11,126 | \$ 10,953 | \$ 11,022 | \$ 10,957 |
| HB 2017 | \$ 5,560 | \$ 6,207 | \$ 6,403 | \$ 6,507 | \$ 6,562 | \$ 6,633 | \$ 6,734 | \$ 6,863 |
| Total | \$ 16,908 | \$ 17,559 | \$ 17,782 | \$ 17,826 | \$ 17,688 | \$ 17,586 | \$ 17,756 | \$ 17,820 |
| Umatilla | | | | | | | | |
| Base | \$ 404,709 | \$ 404,832 | \$ 405,784 | \$ 403,665 | \$ 396,785 | \$ 390,617 | \$ 393,053 | \$ 390,763 |
| HB 2017 | \$ 198,271 | \$ 221,372 | \$ 228,343 | \$ 232,043 | \$ 234,007 | \$ 236,531 | \$ 240,154 | \$ 244,752 |
| Total | \$ 602,981 | \$ 626,204 | \$ 634,127 | \$ 635,708 | \$ 630,792 | \$ 627,148 | \$ 633,207 | \$ 635,515 |
| Union | | | | | | | | |
| Base | \$ 113,070 | \$ 113,104 | \$ 113,370 | \$ 112,778 | \$ 110,856 | \$ 109,133 | \$ 109,813 | \$ 109,173 |
| HB 2017 | \$ 55,394 | \$ 61,848 | \$ 63,796 | \$ 64,830 | \$ 65,378 | \$ 66,083 | \$ 67,096 | \$ 68,380 |
| Total | \$ 168,464 | \$ 174,952 | \$ 177,166 | \$ 177,608 | \$ 176,234 | \$ 175,216 | \$ 176,909 | \$ 177,554 |
| Unity | | | | | | | | |
| Base | \$ 2,073 | \$ 2,073 | \$ 2,078 | \$ 2,067 | \$ 2,032 | \$ 2,001 | \$ 2,013 | \$ 2,001 |
| HB 2017 | \$ 1,015 | \$ 1,134 | \$ 1,169 | \$ 1,188 | \$ 1,199 | \$ 1,211 | \$ 1,230 | \$ 1,254 |
| Total | \$ 3,088 | \$ 3,207 | \$ 3,248 | \$ 3,256 | \$ 3,231 | \$ 3,212 | \$ 3,243 | \$ 3,255 |
| Vale | | | | | | | | |
| Base | \$ 100,892 | \$ 100,923 | \$ 101,160 | \$ 100,632 | \$ 98,917 | \$ 97,379 | \$ 97,986 | \$ 97,416 |
| HB 2017 | \$ 49,428 | \$ 55,187 | \$ 56,925 | \$ 57,847 | \$ 58,337 | \$ 58,966 | \$ 59,869 | \$ 61,016 |
| Total | \$ 150,321 | \$ 156,110 | \$ 158,085 | \$ 158,479 | \$ 157,254 | \$ 156,345 | \$ 157,856 | \$ 158,431 |
| Veneta | | | | | | | | |
| Base | \$ 272,622 | \$ 272,704 | \$ 273,346 | \$ 271,918 | \$ 267,284 | \$ 263,129 | \$ 264,770 | \$ 263,227 |
| HB 2017 | \$ 133,560 | \$ 149,122 | \$ 153,817 | \$ 156,310 | \$ 157,633 | \$ 159,333 | \$ 161,773 | \$ 164,871 |
| Total | \$ 406,182 | \$ 421,826 | \$ 427,163 | \$ 428,228 | \$ 424,917 | \$ 422,462 | \$ 426,543 | \$ 428,098 |
| Vernonia | | | | | | | | |
| Base | \$ 125,714 | \$ 125,752 | \$ 126,048 | \$ 125,389 | \$ 123,252 | \$ 121,336 | \$ 122,093 | \$ 121,382 |
| HB 2017 | \$ 61,589 | \$ 68,764 | \$ 70,930 | \$ 72,079 | \$ 72,689 | \$ 73,473 | \$ 74,598 | \$ 76,027 |
| Total | \$ 187,302 | \$ 194,516 | \$ 196,977 | \$ 197,468 | \$ 195,941 | \$ 194,809 | \$ 196,691 | \$ 197,408 |
| Waldport | | | | | | | | |
| Base | \$ 121,776 | \$ 121,812 | \$ 122,099 | \$ 121,461 | \$ 119,391 | \$ 117,535 | \$ 118,268 | \$ 117,579 |
| HB 2017 | \$ 59,659 | \$ 66,610 | \$ 68,708 | \$ 69,821 | \$ 70,412 | \$ 71,171 | \$ 72,261 | \$ 73,645 |
| Total | \$ 181,435 | \$ 188,423 | \$ 190,806 | \$ 191,282 | \$ 189,803 | \$ 188,707 | \$ 190,530 | \$ 191,224 |
| Wallowa | | | | | | | | |
| Base | \$ 42,077 | \$ 42,090 | \$ 42,189 | \$ 41,969 | \$ 41,253 | \$ 40,612 | \$ 40,865 | \$ 40,627 |
| HB 2017 | \$ 20,614 | \$ 23,016 | \$ 23,741 | \$ 24,125 | \$ 24,330 | \$ 24,592 | \$ 24,969 | \$ 25,447 |
| Total | \$ 62,691 | \$ 65,106 | \$ 65,930 | \$ 66,094 | \$ 65,583 | \$ 65,204 | \$ 65,834 | \$ 66,074 |
| Warrenton | | | | | | | | |
| Base | \$ 334,857 | \$ 334,958 | \$ 335,746 | \$ 333,992 | \$ 328,300 | \$ 323,197 | \$ 325,212 | \$ 323,318 |
| HB 2017 | \$ 164,050 | \$ 183,164 | \$ 188,931 | \$ 191,993 | \$ 193,618 | \$ 195,706 | \$ 198,704 | \$ 202,508 |
| Total | \$ 498,907 | \$ 518,122 | \$ 524,677 | \$ 525,985 | \$ 521,918 | \$ 518,903 | \$ 523,916 | \$ 525,825 |
| Wasco | | | | | | | | |
| Base | \$ 21,609 | \$ 21,615 | \$ 21,666 | \$ 21,553 | \$ 21,186 | \$ 20,856 | \$ 20,986 | \$ 20,864 |
| HB 2017 | \$ 10,586 | \$ 11,820 | \$ 12,192 | \$ 12,390 | \$ 12,494 | \$ 12,629 | \$ 12,823 | \$ 13,068 |
| Total | \$ 32,195 | \$ 33,435 | \$ 33,858 | \$ 33,942 | \$ 33,680 | \$ 33,485 | \$ 33,809 | \$ 33,932 |
| Waterloo | | | | | | | | |
| Base | \$ 11,193 | \$ 11,196 | \$ 11,223 | \$ 11,164 | \$ 10,974 | \$ 10,803 | \$ 10,871 | \$ 10,807 |
| HB 2017 | \$ 5,484 | \$ 6,122 | \$ 6,315 | \$ 6,418 | \$ 6,472 | \$ 6,542 | \$ 6,642 | \$ 6,769 |
| Total | \$ 16,677 | \$ 17,319 | \$ 17,538 | \$ 17,582 | \$ 17,446 | \$ 17,345 | \$ 17,513 | \$ 17,576 |
| West Linn | | | | | | | | |
| Base | \$ 1,417,778 | \$ 1,418,208 | \$ 1,421,543 | \$ 1,414,118 | \$ 1,390,019 | \$ 1,368,411 | \$ 1,376,942 | \$ 1,368,921 |
| HB 2017 | \$ 694,585 | \$ 775,512 | \$ 799,931 | \$ 812,895 | \$ 819,774 | \$ 828,615 | \$ 841,308 | \$ 857,414 |
| Total | \$ 2,112,362 | \$ 2,193,719 | \$ 2,221,474 | \$ 2,227,013 | \$ 2,209,793 | \$ 2,197,027 | \$ 2,218,251 | \$ 2,226,336 |
| Westfir | | | | | | | | |
| Base | \$ 13,525 | \$ 13,529 | \$ 13,561 | \$ 13,490 | \$ 13,260 | \$ 13,054 | \$ 13,135 | \$ 13,059 |
| HB 2017 | \$ 6,626 | \$ 7,398 | \$ 7,631 | \$ 7,755 | \$ 7,820 | \$ 7,905 | \$ 8,026 | \$ 8,179 |
| Total | \$ 20,151 | \$ 20,927 | \$ 21,192 | \$ 21,245 | \$ 21,080 | \$ 20,958 | \$ 21,161 | \$ 21,238 |
| Weston | | | | | | | | |
| Base | \$ 36,066 | \$ 36,077 | \$ 36,162 | \$ 35,973 | \$ 35,360 | \$ 34,810 | \$ 35,027 | \$ 34,823 |
| HB 2017 | \$ 17,669 | \$ 19,728 | \$ 20,349 | \$ 20,679 | \$ 20,854 | \$ 21,079 | \$ 21,402 | \$ 21,811 |
| Total | \$ 53,736 | \$ 55,805 | \$ 56,511 | \$ 56,652 | \$ 56,214 | \$ 55,889 | \$ 56,429 | \$ 56,635 |
| Wheeler | | | | | | | | |
| Base | \$ 22,179 | \$ 22,185 | \$ 22,238 | \$ 22,121 | \$ 21,744 | \$ 21,406 | \$ 21,540 | \$ 21,414 |
| HB 2017 | \$ 10,866 | \$ 12,132 | \$ 12,514 | \$ 12,716 | \$ 12,824 | \$ 12,962 | \$ 13,161 | \$ 13,413 |
| Total | \$ 33,044 | \$ 34,317 | \$ 34,751 | \$ 34,838 | \$ 34,568 | \$ 34,369 | \$ 34,701 | \$ 34,827 |
| Willamina | | | | | | | | |
| Base | \$ 119,236 | \$ 119,273 | \$ 119,553 | \$ 118,929 | \$ 116,902 | \$ 115,085 | \$ 115,802 | \$ 115,127 |
| HB 2017 | \$ 58,415 | \$ 65,221 | \$ 67,275 | \$ 68,365 | \$ 68,944 | \$ 69,687 | \$ 70,755 | \$ 72,109 |
| Total | \$ 177,652 | \$ 184,494 | \$ 186,828 | \$ 187,294 | \$ 185,846 | \$ 184,772 | \$ 186,557 | \$ 187,237 |

| | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Wilsonville | | | | | | | | |
| Base | \$ 1,431,976 | \$ 1,432,410 | \$ 1,435,779 | \$ 1,428,280 | \$ 1,403,939 | \$ 1,382,115 | \$ 1,390,732 | \$ 1,382,631 |
| HB 2017 | \$ 701,541 | \$ 783,278 | \$ 807,942 | \$ 821,036 | \$ 827,984 | \$ 836,914 | \$ 849,734 | \$ 866,001 |
| Total | \$ 2,133,517 | \$ 2,215,689 | \$ 2,243,721 | \$ 2,249,316 | \$ 2,231,923 | \$ 2,219,029 | \$ 2,240,466 | \$ 2,248,632 |
| Winston | | | | | | | | |
| Base | \$ 299,050 | \$ 299,140 | \$ 299,844 | \$ 298,278 | \$ 293,194 | \$ 288,637 | \$ 290,436 | \$ 288,744 |
| HB 2017 | \$ 146,508 | \$ 163,577 | \$ 168,728 | \$ 171,463 | \$ 172,914 | \$ 174,778 | \$ 177,456 | \$ 180,853 |
| Total | \$ 445,557 | \$ 462,718 | \$ 468,572 | \$ 469,740 | \$ 466,108 | \$ 463,415 | \$ 467,892 | \$ 469,597 |
| Wood Village | | | | | | | | |
| Base | \$ 261,066 | \$ 261,145 | \$ 261,759 | \$ 260,392 | \$ 255,954 | \$ 251,976 | \$ 253,547 | \$ 252,070 |
| HB 2017 | \$ 127,899 | \$ 142,801 | \$ 147,297 | \$ 149,684 | \$ 150,951 | \$ 152,579 | \$ 154,916 | \$ 157,882 |
| Total | \$ 388,965 | \$ 403,946 | \$ 409,056 | \$ 410,076 | \$ 406,906 | \$ 404,555 | \$ 408,463 | \$ 409,952 |
| Woodburn | | | | | | | | |
| Base | \$ 1,401,403 | \$ 1,401,828 | \$ 1,405,124 | \$ 1,397,786 | \$ 1,373,964 | \$ 1,352,607 | \$ 1,361,039 | \$ 1,353,111 |
| HB 2017 | \$ 686,562 | \$ 766,555 | \$ 790,692 | \$ 803,506 | \$ 810,306 | \$ 819,045 | \$ 831,591 | \$ 847,511 |
| Total | \$ 2,087,965 | \$ 2,168,382 | \$ 2,195,816 | \$ 2,201,292 | \$ 2,184,270 | \$ 2,171,652 | \$ 2,192,630 | \$ 2,200,622 |
| Yachats | | | | | | | | |
| Base | \$ 52,130 | \$ 52,146 | \$ 52,269 | \$ 51,996 | \$ 51,110 | \$ 50,315 | \$ 50,629 | \$ 50,334 |
| HB 2017 | \$ 25,539 | \$ 28,515 | \$ 29,413 | \$ 29,889 | \$ 30,142 | \$ 30,467 | \$ 30,934 | \$ 31,526 |
| Total | \$ 77,669 | \$ 80,661 | \$ 81,681 | \$ 81,885 | \$ 81,252 | \$ 80,782 | \$ 81,563 | \$ 81,860 |
| Yamhill | | | | | | | | |
| Base | \$ 60,370 | \$ 60,388 | \$ 60,530 | \$ 60,214 | \$ 59,188 | \$ 58,268 | \$ 58,631 | \$ 58,289 |
| HB 2017 | \$ 29,576 | \$ 33,022 | \$ 34,061 | \$ 34,613 | \$ 34,906 | \$ 35,283 | \$ 35,823 | \$ 36,509 |
| Total | \$ 89,945 | \$ 93,409 | \$ 94,591 | \$ 94,827 | \$ 94,094 | \$ 93,550 | \$ 94,454 | \$ 94,798 |
| Yoncalla | | | | | | | | |
| Base | \$ 55,861 | \$ 55,878 | \$ 56,010 | \$ 55,717 | \$ 54,768 | \$ 53,916 | \$ 54,252 | \$ 53,936 |
| HB 2017 | \$ 27,367 | \$ 30,556 | \$ 31,518 | \$ 32,029 | \$ 32,300 | \$ 32,648 | \$ 33,148 | \$ 33,783 |
| Total | \$ 83,228 | \$ 86,434 | \$ 87,527 | \$ 87,746 | \$ 87,067 | \$ 86,564 | \$ 87,400 | \$ 87,719 |