

Background and Notes

Special Forecast Note

1. The first sheet titled "Revenue Summary" displays the October 2024 State Highway Revenue Forecast estimates from Table 8 of the forecast report with a two month lag as explained in the third note below.
2. The following two sheets titled "Combined County Revenue" and "Combined City Revenue" lists revenue prior to HB 2017, labeled as "Base", new revenue based on HB 2017, and the sum total of these revenues for each fiscal year from 2024 through 2031.
3. For all the tax and fee revenue, it takes two months from when the tax revenue is collected to when it is distributed to ODOT, Counties, and Cities. For example, HB 2017 revenue collection began January 1, 2018 and the increased revenue from January 2018 was distributed in March 2018. The fiscal year totals in this report reflect when each county or city receives their funds.
4. HB 2017 (Secs 73 & 74) updated the way funds are distributed to small counties that maintain high road miles by creating the "Special County Allotment" program. The program sets aside \$5,000,000 each year before distribution of county funds. This fund is then redistributed proportionally to counties with less than 200,000 registered vehicles based on a ratio of road miles per vehicle. In addition, HB 2017 grandfathers the allocation made in 2016 to six counties from the former \$750,000 "Small County Fund" program (for the purpose of this workbook, this is considered "new" revenue).
5. The "Small Cities Program" was expanded under HB 2017. The program sets aside \$2,500,000 from Cities' revenue and \$2,500,000 from ODOT revenue each year, for total program revenue of \$5,000,000. These funds are not distributed by formula, but will be distributed by grant to eligible cities with populations less than 5,000. ODOT will administer the funds. While the revenue is identified separately it is not distributed in the tables.

October 2024 County/City Apportionment Forecast Summary (Cash basis)

(Includes All Conditional Fuels Tax Increases)

County Summary		FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31
COUNTY APPORTIONMENT (ORS 366.739)	24.38%	\$ 132,817,928	\$ 132,899,272	\$ 131,024,879	\$ 129,465,956	\$ 125,009,088	\$ 122,675,893	\$ 119,940,368	\$ 117,570,265
SPECIAL COUNTY WITHHOLDING (ORS 366.772)		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	(\$5,000,000)
SMALL COUNTY WITHHOLDING (ORS 366.772)		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
COUNTY APPORTIONMENT (OTIA I & II)	30.00%	\$ 5,198,718	\$ 5,137,974	\$ 5,349,443	\$ 5,166,751	\$ 4,462,393	\$ 3,170,202	\$ 3,696,090	\$ 3,735,000
COUNTY APPORTIONMENT (OTIA III)	25.48%	\$ 27,244,118	\$ 27,299,009	\$ 27,952,757	\$ 28,145,600	\$ 28,298,679	\$ 28,363,410	\$ 28,524,590	\$ 28,653,232
DEBT SERVICE (OTIA III)	84.07%	(\$18,614,621)	(\$18,481,484)	(\$18,482,506)	(\$18,480,676)	(\$15,132,660)	(\$14,467,184)	(\$2,411,332)	\$0
COUNTY APPORTIONMENT (OTIA III-Local)	60.00%	\$ 4,249,603	\$ 4,474,308	\$ 4,687,048	\$ 4,714,308	\$ 4,742,415	\$ 4,771,408	\$ 4,819,059	\$ 4,848,663
COUNTY APPORTIONMENT (JTA)	30.00%	\$ 83,944,606	\$ 83,682,351	\$ 84,961,937	\$ 85,166,667	\$ 84,947,765	\$ 84,552,220	\$ 84,447,726	\$ 84,484,307
COUNTY APPORTIONMENT (HB 2017)	30.00%	\$ 117,007,485	\$ 130,640,217	\$ 134,753,828	\$ 136,937,638	\$ 138,096,514	\$ 139,585,877	\$ 141,724,098	\$ 144,437,283
NET COUNTY APPORTIONMENT		\$ 346,347,836	\$ 360,151,648	\$ 364,747,386	\$ 365,616,243	\$ 364,924,194	\$ 363,151,826	\$ 375,240,599	\$ 378,228,750
Transfer from County Distribution (ORS 366.772)		\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
ODOT Transfer for Special County (ORS 366.772)		\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
NET SPECIAL & SMALL COUNTY		\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000	\$ 5,750,000
TOTAL FOR COUNTIES		\$ 352,097,836	\$ 365,901,648	\$ 370,497,386	\$ 371,366,243	\$ 370,674,194	\$ 368,901,826	\$ 380,990,599	\$ 383,978,750
City Summary		FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31
CITY APPORTIONMENT (ORS 366.739)	15.57%	\$ 84,822,606	\$ 84,874,555	\$ 83,677,497	\$ 82,681,909	\$ 79,835,582	\$ 78,345,515	\$ 76,598,504	\$ 75,084,866
SPECIAL CITY WITHHOLDING (ORS 366.805)		(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)
CITY APPORTIONMENT (OTIA I & II)	20.00%	\$ 3,465,812	\$ 3,425,316	\$ 3,566,295	\$ 3,444,501	\$ 2,974,929	\$ 2,113,468	\$ 2,464,060	\$ 2,490,000
CITY APPORTIONMENT (OTIA III)	16.99%	\$ 18,166,310	\$ 18,202,910	\$ 18,638,828	\$ 18,767,415	\$ 18,869,488	\$ 18,912,651	\$ 19,020,125	\$ 19,105,903
DEBT SERVICE (OTIA III)	15.93%	(\$3,527,981)	(\$3,502,747)	(\$3,502,941)	(\$3,502,595)	(\$2,868,054)	(\$2,741,928)	(\$457,014)	\$0
CITY APPORTIONMENT (OTIA III-Local)	40.00%	\$ 2,833,068	\$ 2,982,872	\$ 3,124,699	\$ 3,142,872	\$ 3,161,610	\$ 3,180,939	\$ 3,212,706	\$ 3,232,442
CITY APPORTIONMENT (JTA)	20.00%	\$ 55,963,069	\$ 55,788,234	\$ 56,641,290	\$ 56,777,777	\$ 56,631,843	\$ 56,368,148	\$ 56,298,483	\$ 56,322,871
CITY APPORTIONMENT (HB 2017)	20.00%	\$ 78,004,992	\$ 87,093,477	\$ 89,835,886	\$ 91,291,759	\$ 92,064,341	\$ 93,057,252	\$ 94,482,732	\$ 96,291,521
NET CITY APPORTIONMENT		\$ 237,227,876	\$ 246,364,617	\$ 249,481,555	\$ 250,103,638	\$ 248,169,739	\$ 246,736,045	\$ 249,119,597	\$ 250,027,603
Transfer from City Distribution (ORS 366.805)		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
ODOT Transfer for Special City (ORS 366.805)		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
NET SPECIAL CITY		\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
TOTAL FOR CITIES		\$ 242,227,876	\$ 251,364,617	\$ 254,481,555	\$ 255,103,638	\$ 253,169,739	\$ 251,736,045	\$ 254,119,597	\$ 255,027,603

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
County Apportionment	\$ 346,347,836	\$ 360,151,648	\$ 364,747,386	\$ 365,616,243	\$ 364,924,194	\$ 363,151,826	\$ 375,240,599	\$ 378,228,750
Special County Allotment	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Small County Fund	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
Subtotal For Distribution	\$ 352,097,836	\$ 365,901,648	\$ 369,747,386	\$ 370,616,243	\$ 369,924,194	\$ 368,151,826	\$ 380,240,599	\$ 383,228,750

Baker County								
Base	\$ 1,264,000	\$ 1,265,000	\$ 1,267,600	\$ 1,260,400	\$ 1,250,200	\$ 1,232,200	\$ 1,287,000	\$ 1,288,600
HB 2017	\$ 858,526	\$ 933,663	\$ 956,336	\$ 968,372	\$ 974,759	\$ 982,968	\$ 994,753	\$ 1,009,707
Total	\$ 2,122,526	\$ 2,198,663	\$ 2,223,936	\$ 2,228,772	\$ 2,224,959	\$ 2,215,168	\$ 2,281,753	\$ 2,298,307
Benton County								
Base	\$ 4,456,400	\$ 4,459,700	\$ 4,469,100	\$ 4,443,500	\$ 4,407,500	\$ 4,344,200	\$ 4,537,500	\$ 4,542,900
HB 2017	\$ 2,303,598	\$ 2,568,498	\$ 2,648,431	\$ 2,690,865	\$ 2,713,383	\$ 2,742,324	\$ 2,783,872	\$ 2,836,592
Total	\$ 6,759,998	\$ 7,028,198	\$ 7,117,531	\$ 7,134,365	\$ 7,120,883	\$ 7,086,524	\$ 7,321,372	\$ 7,379,492
Clackamas County								
Base	\$ 22,410,600	\$ 22,427,400	\$ 22,474,500	\$ 22,346,000	\$ 22,165,100	\$ 21,846,400	\$ 22,818,700	\$ 22,845,600
HB 2017	\$ 11,433,719	\$ 12,765,880	\$ 13,167,853	\$ 13,381,250	\$ 13,494,493	\$ 13,640,030	\$ 13,848,973	\$ 14,114,099
Total	\$ 33,844,319	\$ 35,193,280	\$ 35,642,353	\$ 35,727,250	\$ 35,659,593	\$ 35,486,430	\$ 36,667,673	\$ 36,959,699
Clatsop County								
Base	\$ 2,456,900	\$ 2,458,700	\$ 2,463,800	\$ 2,449,800	\$ 2,429,900	\$ 2,395,000	\$ 2,501,600	\$ 2,504,500
HB 2017	\$ 1,281,236	\$ 1,427,279	\$ 1,471,347	\$ 1,494,742	\$ 1,507,156	\$ 1,523,111	\$ 1,546,017	\$ 1,575,083
Total	\$ 3,738,136	\$ 3,885,979	\$ 3,935,147	\$ 3,944,542	\$ 3,937,056	\$ 3,918,111	\$ 4,047,617	\$ 4,079,583
Columbia County								
Base	\$ 3,461,800	\$ 3,464,400	\$ 3,471,700	\$ 3,451,800	\$ 3,423,900	\$ 3,374,700	\$ 3,524,900	\$ 3,529,000
HB 2017	\$ 1,813,070	\$ 2,018,852	\$ 2,080,946	\$ 2,113,910	\$ 2,131,403	\$ 2,153,885	\$ 2,186,160	\$ 2,227,115
Total	\$ 5,274,870	\$ 5,483,252	\$ 5,552,646	\$ 5,565,710	\$ 5,555,303	\$ 5,528,585	\$ 5,711,060	\$ 5,756,115
Coos County								
Base	\$ 4,230,200	\$ 4,233,300	\$ 4,242,200	\$ 4,218,000	\$ 4,183,800	\$ 4,123,700	\$ 4,307,200	\$ 4,312,300
HB 2017	\$ 2,197,053	\$ 2,448,509	\$ 2,524,385	\$ 2,564,665	\$ 2,586,041	\$ 2,613,512	\$ 2,652,952	\$ 2,702,996
Total	\$ 6,427,253	\$ 6,681,809	\$ 6,766,585	\$ 6,782,665	\$ 6,769,841	\$ 6,737,212	\$ 6,960,152	\$ 7,015,296
Crook County								
Base	\$ 2,168,800	\$ 2,170,500	\$ 2,175,000	\$ 2,162,600	\$ 2,145,100	\$ 2,114,200	\$ 2,208,300	\$ 2,210,900
HB 2017	\$ 1,172,362	\$ 1,301,285	\$ 1,340,186	\$ 1,360,838	\$ 1,371,798	\$ 1,385,882	\$ 1,406,103	\$ 1,431,761
Total	\$ 3,341,162	\$ 3,471,785	\$ 3,515,186	\$ 3,523,438	\$ 3,516,898	\$ 3,500,082	\$ 3,614,403	\$ 3,642,661
Curry County								
Base	\$ 1,731,000	\$ 1,732,300	\$ 1,735,900	\$ 1,726,000	\$ 1,712,100	\$ 1,687,400	\$ 1,762,500	\$ 1,764,600
HB 2017	\$ 922,571	\$ 1,025,468	\$ 1,056,517	\$ 1,073,000	\$ 1,081,747	\$ 1,092,989	\$ 1,109,127	\$ 1,129,606
Total	\$ 2,653,571	\$ 2,757,768	\$ 2,792,417	\$ 2,799,000	\$ 2,793,847	\$ 2,780,389	\$ 2,871,627	\$ 2,894,206
Deschutes County								
Base	\$ 13,774,900	\$ 13,785,100	\$ 13,814,100	\$ 13,735,100	\$ 13,624,000	\$ 13,428,000	\$ 14,025,700	\$ 14,042,200
HB 2017	\$ 7,027,823	\$ 7,846,646	\$ 8,093,721	\$ 8,224,888	\$ 8,294,493	\$ 8,383,949	\$ 8,512,377	\$ 8,675,339
Total	\$ 20,802,723	\$ 21,631,746	\$ 21,907,821	\$ 21,959,988	\$ 21,918,493	\$ 21,811,949	\$ 22,538,077	\$ 22,717,539
Douglas County								
Base	\$ 7,392,700	\$ 7,398,200	\$ 7,413,700	\$ 7,371,300	\$ 7,311,700	\$ 7,206,500	\$ 7,527,300	\$ 7,536,200
HB 2017	\$ 3,817,503	\$ 4,256,947	\$ 4,389,548	\$ 4,459,942	\$ 4,497,298	\$ 4,545,307	\$ 4,614,231	\$ 4,701,689
Total	\$ 11,210,203	\$ 11,655,147	\$ 11,803,248	\$ 11,831,242	\$ 11,808,998	\$ 11,751,807	\$ 12,141,531	\$ 12,237,889
Gilliam County								
Base	\$ 190,800	\$ 190,900	\$ 191,300	\$ 190,200	\$ 188,700	\$ 186,000	\$ 194,200	\$ 194,500
HB 2017	\$ 853,570	\$ 864,910	\$ 868,332	\$ 870,148	\$ 871,112	\$ 872,351	\$ 874,130	\$ 876,387
Total	\$ 1,044,370	\$ 1,055,810	\$ 1,059,632	\$ 1,060,348	\$ 1,059,812	\$ 1,058,351	\$ 1,068,330	\$ 1,070,887
Grant County								
Base	\$ 637,900	\$ 638,400	\$ 639,700	\$ 636,000	\$ 630,900	\$ 621,800	\$ 649,500	\$ 650,300
HB 2017	\$ 557,291	\$ 595,208	\$ 606,650	\$ 612,724	\$ 615,947	\$ 620,090	\$ 626,037	\$ 633,583
Total	\$ 1,195,191	\$ 1,233,608	\$ 1,246,350	\$ 1,248,724	\$ 1,246,847	\$ 1,241,890	\$ 1,275,537	\$ 1,283,883
Harney County								
Base	\$ 628,700	\$ 629,200	\$ 630,500	\$ 626,900	\$ 621,900	\$ 612,900	\$ 640,200	\$ 640,900
HB 2017	\$ 983,200	\$ 1,020,574	\$ 1,031,852	\$ 1,037,839	\$ 1,041,016	\$ 1,045,099	\$ 1,050,961	\$ 1,058,399
Total	\$ 1,611,900	\$ 1,649,774	\$ 1,662,352	\$ 1,664,739	\$ 1,662,916	\$ 1,657,999	\$ 1,691,161	\$ 1,699,299
Hood River County								
Base	\$ 1,690,500	\$ 1,691,800	\$ 1,695,300	\$ 1,685,600	\$ 1,672,000	\$ 1,648,000	\$ 1,721,300	\$ 1,723,300
HB 2017	\$ 897,554	\$ 998,044	\$ 1,028,366	\$ 1,044,464	\$ 1,053,006	\$ 1,063,984	\$ 1,079,746	\$ 1,099,745
Total	\$ 2,588,054	\$ 2,689,844	\$ 2,723,666	\$ 2,730,064	\$ 2,725,006	\$ 2,711,984	\$ 2,801,046	\$ 2,823,045
Jackson County								
Base	\$ 13,222,400	\$ 13,232,300	\$ 13,260,100	\$ 13,184,300	\$ 13,077,500	\$ 12,889,500	\$ 13,463,200	\$ 13,479,000
HB 2017	\$ 6,745,960	\$ 7,531,943	\$ 7,769,110	\$ 7,895,015	\$ 7,961,829	\$ 8,047,697	\$ 8,170,974	\$ 8,327,401
Total	\$ 19,968,360	\$ 20,764,243	\$ 21,029,210	\$ 21,079,315	\$ 21,039,329	\$ 20,937,197	\$ 21,634,174	\$ 21,806,401

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Jefferson County								
Base	\$ 1,674,000	\$ 1,675,300	\$ 1,678,800	\$ 1,669,200	\$ 1,655,700	\$ 1,631,900	\$ 1,704,500	\$ 1,706,500
HB 2017	\$ 968,105	\$ 1,067,614	\$ 1,097,640	\$ 1,113,580	\$ 1,122,039	\$ 1,132,910	\$ 1,148,517	\$ 1,168,321
Total	\$ 2,642,105	\$ 2,742,914	\$ 2,776,440	\$ 2,782,780	\$ 2,777,739	\$ 2,764,810	\$ 2,853,017	\$ 2,874,821
Josephine County								
Base	\$ 5,618,700	\$ 5,622,900	\$ 5,634,700	\$ 5,602,500	\$ 5,557,200	\$ 5,477,200	\$ 5,721,000	\$ 5,727,800
HB 2017	\$ 2,897,230	\$ 3,231,224	\$ 3,332,006	\$ 3,385,508	\$ 3,413,900	\$ 3,450,388	\$ 3,502,774	\$ 3,569,245
Total	\$ 8,515,930	\$ 8,854,124	\$ 8,966,706	\$ 8,988,008	\$ 8,971,100	\$ 8,927,588	\$ 9,223,774	\$ 9,297,045
Klamath County								
Base	\$ 4,736,300	\$ 4,739,900	\$ 4,749,800	\$ 4,722,700	\$ 4,684,400	\$ 4,617,100	\$ 4,822,600	\$ 4,828,300
HB 2017	\$ 2,472,074	\$ 2,753,617	\$ 2,838,571	\$ 2,883,671	\$ 2,907,604	\$ 2,938,362	\$ 2,982,521	\$ 3,038,554
Total	\$ 7,208,374	\$ 7,493,517	\$ 7,588,371	\$ 7,606,371	\$ 7,592,004	\$ 7,555,462	\$ 7,805,121	\$ 7,866,854
Lake County								
Base	\$ 705,200	\$ 705,700	\$ 707,200	\$ 703,200	\$ 697,500	\$ 687,500	\$ 718,100	\$ 718,900
HB 2017	\$ 673,330	\$ 715,251	\$ 727,900	\$ 734,615	\$ 738,179	\$ 742,758	\$ 749,333	\$ 757,677
Total	\$ 1,378,530	\$ 1,420,951	\$ 1,435,100	\$ 1,437,815	\$ 1,435,679	\$ 1,430,258	\$ 1,467,433	\$ 1,476,577
Lane County								
Base	\$ 20,232,800	\$ 20,247,900	\$ 20,290,500	\$ 20,174,400	\$ 20,011,200	\$ 19,723,400	\$ 20,601,300	\$ 20,625,500
HB 2017	\$ 10,322,615	\$ 11,525,320	\$ 11,888,230	\$ 12,080,890	\$ 12,183,128	\$ 12,314,522	\$ 12,503,160	\$ 12,742,522
Total	\$ 30,555,415	\$ 31,773,220	\$ 32,178,730	\$ 32,255,290	\$ 32,194,328	\$ 32,037,922	\$ 33,104,460	\$ 33,368,022
Lincoln County								
Base	\$ 3,065,100	\$ 3,067,400	\$ 3,073,800	\$ 3,056,200	\$ 3,031,500	\$ 2,987,900	\$ 3,120,900	\$ 3,124,600
HB 2017	\$ 1,596,691	\$ 1,778,890	\$ 1,833,867	\$ 1,863,053	\$ 1,878,541	\$ 1,898,446	\$ 1,927,023	\$ 1,963,284
Total	\$ 4,661,791	\$ 4,846,290	\$ 4,907,667	\$ 4,919,253	\$ 4,910,041	\$ 4,886,346	\$ 5,047,923	\$ 5,087,884
Linn County								
Base	\$ 8,013,600	\$ 8,019,600	\$ 8,036,500	\$ 7,990,500	\$ 7,925,800	\$ 7,811,900	\$ 8,159,500	\$ 8,169,200
HB 2017	\$ 4,130,101	\$ 4,606,457	\$ 4,750,195	\$ 4,826,502	\$ 4,866,995	\$ 4,919,037	\$ 4,993,750	\$ 5,088,555
Total	\$ 12,143,701	\$ 12,626,057	\$ 12,786,695	\$ 12,817,002	\$ 12,792,795	\$ 12,730,937	\$ 13,153,250	\$ 13,257,755
Malheur County								
Base	\$ 2,076,900	\$ 2,078,500	\$ 2,082,800	\$ 2,070,900	\$ 2,054,200	\$ 2,024,600	\$ 2,114,700	\$ 2,117,200
HB 2017	\$ 1,501,427	\$ 1,624,886	\$ 1,662,139	\$ 1,681,916	\$ 1,692,411	\$ 1,705,899	\$ 1,725,263	\$ 1,749,834
Total	\$ 3,578,327	\$ 3,703,386	\$ 3,744,939	\$ 3,752,816	\$ 3,746,611	\$ 3,730,499	\$ 3,839,963	\$ 3,867,034
Marion County								
Base	\$ 19,525,400	\$ 19,540,000	\$ 19,581,000	\$ 19,469,100	\$ 19,311,500	\$ 19,033,800	\$ 19,881,000	\$ 19,904,400
HB 2017	\$ 9,961,705	\$ 11,122,359	\$ 11,472,581	\$ 11,658,505	\$ 11,757,168	\$ 11,883,969	\$ 12,066,011	\$ 12,297,004
Total	\$ 29,487,105	\$ 30,662,359	\$ 31,053,581	\$ 31,127,605	\$ 31,068,668	\$ 30,917,769	\$ 31,947,011	\$ 32,201,404
Morrow County								
Base	\$ 945,100	\$ 945,800	\$ 947,700	\$ 942,300	\$ 934,700	\$ 921,300	\$ 962,300	\$ 963,400
HB 2017	\$ 900,347	\$ 956,524	\$ 973,475	\$ 982,474	\$ 987,249	\$ 993,387	\$ 1,002,198	\$ 1,013,378
Total	\$ 1,845,447	\$ 1,902,324	\$ 1,921,175	\$ 1,924,774	\$ 1,921,949	\$ 1,914,687	\$ 1,964,498	\$ 1,976,778
Multnomah County								
Base	\$ 33,854,900	\$ 33,880,100	\$ 33,951,300	\$ 33,757,200	\$ 33,484,000	\$ 33,002,500	\$ 34,471,400	\$ 34,512,000
HB 2017	\$ 17,272,475	\$ 19,284,919	\$ 19,892,165	\$ 20,214,536	\$ 20,385,607	\$ 20,605,465	\$ 20,921,106	\$ 21,321,622
Total	\$ 51,127,375	\$ 53,165,019	\$ 53,843,465	\$ 53,971,736	\$ 53,869,607	\$ 53,607,965	\$ 55,392,506	\$ 55,833,622
Polk County								
Base	\$ 4,597,600	\$ 4,601,100	\$ 4,610,700	\$ 4,584,400	\$ 4,547,300	\$ 4,481,900	\$ 4,681,400	\$ 4,686,900
HB 2017	\$ 2,376,758	\$ 2,650,057	\$ 2,732,524	\$ 2,776,303	\$ 2,799,536	\$ 2,829,393	\$ 2,872,259	\$ 2,926,651
Total	\$ 6,974,358	\$ 7,251,157	\$ 7,343,224	\$ 7,360,703	\$ 7,346,836	\$ 7,311,293	\$ 7,553,659	\$ 7,613,551
Sherman County								
Base	\$ 198,300	\$ 198,400	\$ 198,900	\$ 197,700	\$ 196,100	\$ 193,300	\$ 201,900	\$ 202,100
HB 2017	\$ 863,058	\$ 874,845	\$ 878,402	\$ 880,290	\$ 881,292	\$ 882,580	\$ 884,429	\$ 886,775
Total	\$ 1,061,358	\$ 1,073,245	\$ 1,077,302	\$ 1,077,990	\$ 1,077,392	\$ 1,075,880	\$ 1,086,329	\$ 1,088,875
Tillamook County								
Base	\$ 1,961,500	\$ 1,963,000	\$ 1,967,100	\$ 1,955,800	\$ 1,940,000	\$ 1,912,100	\$ 1,997,200	\$ 1,999,600
HB 2017	\$ 1,050,410	\$ 1,167,008	\$ 1,202,191	\$ 1,220,869	\$ 1,230,780	\$ 1,243,519	\$ 1,261,806	\$ 1,285,012
Total	\$ 3,011,910	\$ 3,130,008	\$ 3,169,291	\$ 3,176,669	\$ 3,170,780	\$ 3,155,619	\$ 3,259,006	\$ 3,284,612
Umatilla County								
Base	\$ 5,015,700	\$ 5,019,400	\$ 5,030,000	\$ 5,001,200	\$ 4,960,700	\$ 4,889,400	\$ 5,107,000	\$ 5,113,000
HB 2017	\$ 2,661,499	\$ 2,959,648	\$ 3,049,612	\$ 3,097,372	\$ 3,122,717	\$ 3,155,289	\$ 3,202,052	\$ 3,261,390
Total	\$ 7,677,199	\$ 7,979,048	\$ 8,079,612	\$ 8,098,572	\$ 8,083,417	\$ 8,044,689	\$ 8,309,052	\$ 8,374,390
Union County								
Base	\$ 1,813,100	\$ 1,814,400	\$ 1,818,200	\$ 1,807,800	\$ 1,793,200	\$ 1,767,400	\$ 1,846,100	\$ 1,848,200
HB 2017	\$ 1,023,308	\$ 1,131,082	\$ 1,163,603	\$ 1,180,867	\$ 1,190,028	\$ 1,201,802	\$ 1,218,706	\$ 1,240,155
Total	\$ 2,836,408	\$ 2,945,482	\$ 2,981,803	\$ 2,988,667	\$ 2,983,228	\$ 2,969,202	\$ 3,064,806	\$ 3,088,355
Wallowa County								
Base	\$ 667,600	\$ 668,100	\$ 669,500	\$ 665,700	\$ 660,300	\$ 650,800	\$ 679,800	\$ 680,600
HB 2017	\$ 664,425	\$ 704,111	\$ 716,086	\$ 722,444	\$ 725,817	\$ 730,153	\$ 736,377	\$ 744,276
Total	\$ 1,332,025	\$ 1,372,211	\$ 1,385,586	\$ 1,388,144	\$ 1,386,117	\$ 1,380,953	\$ 1,416,177	\$ 1,424,876

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Wasco County								
Base	\$ 1,751,000	\$ 1,752,300	\$ 1,756,000	\$ 1,746,000	\$ 1,731,800	\$ 1,706,900	\$ 1,782,900	\$ 1,785,000
HB 2017	\$ 1,007,267	\$ 1,111,352	\$ 1,142,760	\$ 1,159,433	\$ 1,168,281	\$ 1,179,652	\$ 1,195,977	\$ 1,216,692
Total	\$ 2,758,267	\$ 2,863,652	\$ 2,898,760	\$ 2,905,433	\$ 2,900,081	\$ 2,886,552	\$ 2,978,877	\$ 3,001,692
Washington County								
Base	\$ 26,879,600	\$ 26,899,600	\$ 26,956,100	\$ 26,802,000	\$ 26,585,100	\$ 26,202,800	\$ 27,369,000	\$ 27,401,300
HB 2017	\$ 13,713,728	\$ 15,311,537	\$ 15,793,668	\$ 16,049,619	\$ 16,185,444	\$ 16,360,003	\$ 16,610,611	\$ 16,928,606
Total	\$ 40,593,328	\$ 42,211,137	\$ 42,749,768	\$ 42,851,619	\$ 42,770,544	\$ 42,562,803	\$ 43,979,611	\$ 44,329,906
Wheeler County								
Base	\$ 136,200	\$ 136,300	\$ 136,600	\$ 135,800	\$ 134,700	\$ 132,800	\$ 138,700	\$ 138,800
HB 2017	\$ 663,344	\$ 671,440	\$ 673,883	\$ 675,180	\$ 675,868	\$ 676,752	\$ 678,022	\$ 679,634
Total	\$ 799,544	\$ 807,740	\$ 810,483	\$ 810,980	\$ 810,568	\$ 809,552	\$ 816,722	\$ 818,434
Yamhill County								
Base	\$ 6,154,000	\$ 6,158,600	\$ 6,171,600	\$ 6,136,300	\$ 6,086,600	\$ 5,999,100	\$ 6,266,100	\$ 6,273,500
HB 2017	\$ 3,172,551	\$ 3,538,368	\$ 3,648,751	\$ 3,707,351	\$ 3,738,448	\$ 3,778,413	\$ 3,835,789	\$ 3,908,594
Total	\$ 9,326,551	\$ 9,696,968	\$ 9,820,351	\$ 9,843,651	\$ 9,825,048	\$ 9,777,513	\$ 10,101,889	\$ 10,182,094

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
City Apportionment for Distribution	\$ 237,227,876	\$ 246,364,617	\$ 249,481,555	\$ 250,103,638	\$ 248,169,739	\$ 246,736,045	\$ 249,119,597	\$ 250,027,603
Special City Fund Set Aside	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Total Available for Cities	\$ 242,227,876	\$ 251,364,617	\$ 254,481,555	\$ 255,103,638	\$ 253,169,739	\$ 251,736,045	\$ 254,119,597	\$ 255,027,603
Adair Village								
Base	\$ 77,522	\$ 77,545	\$ 77,728	\$ 77,322	\$ 76,004	\$ 74,822	\$ 75,289	\$ 74,850
HB 2017	\$ 37,979	\$ 42,404	\$ 43,739	\$ 44,448	\$ 44,824	\$ 45,307	\$ 46,001	\$ 46,882
Total	\$ 115,501	\$ 119,949	\$ 121,467	\$ 121,769	\$ 120,828	\$ 120,130	\$ 121,290	\$ 121,732
Adams								
Base	\$ 20,935	\$ 20,941	\$ 20,991	\$ 20,881	\$ 20,525	\$ 20,206	\$ 20,332	\$ 20,214
HB 2017	\$ 10,256	\$ 11,451	\$ 11,812	\$ 12,003	\$ 12,105	\$ 12,235	\$ 12,423	\$ 12,661
Total	\$ 31,191	\$ 32,393	\$ 32,802	\$ 32,884	\$ 32,630	\$ 32,441	\$ 32,755	\$ 32,874
Adrian								
Base	\$ 8,239	\$ 8,242	\$ 8,261	\$ 8,218	\$ 8,078	\$ 7,952	\$ 8,002	\$ 7,955
HB 2017	\$ 4,037	\$ 4,507	\$ 4,649	\$ 4,724	\$ 4,764	\$ 4,815	\$ 4,889	\$ 4,983
Total	\$ 12,276	\$ 12,749	\$ 12,910	\$ 12,942	\$ 12,842	\$ 12,768	\$ 12,891	\$ 12,938
Albany								
Base	\$ 3,005,368	\$ 3,006,279	\$ 3,013,348	\$ 2,997,610	\$ 2,946,525	\$ 2,900,722	\$ 2,918,806	\$ 2,901,803
HB 2017	\$ 1,472,362	\$ 1,643,909	\$ 1,695,673	\$ 1,723,153	\$ 1,737,735	\$ 1,756,477	\$ 1,783,383	\$ 1,817,524
Total	\$ 4,477,730	\$ 4,650,188	\$ 4,709,021	\$ 4,720,763	\$ 4,684,260	\$ 4,657,199	\$ 4,702,189	\$ 4,719,327
Amity								
Base	\$ 94,622	\$ 94,651	\$ 94,873	\$ 94,378	\$ 92,770	\$ 91,327	\$ 91,897	\$ 91,361
HB 2017	\$ 46,356	\$ 51,757	\$ 53,387	\$ 54,252	\$ 54,712	\$ 55,302	\$ 56,149	\$ 57,224
Total	\$ 140,979	\$ 146,408	\$ 148,261	\$ 148,630	\$ 147,481	\$ 146,629	\$ 148,046	\$ 148,585
Antelope								
Base	\$ 1,814	\$ 1,814	\$ 1,818	\$ 1,809	\$ 1,778	\$ 1,751	\$ 1,761	\$ 1,751
HB 2017	\$ 889	\$ 992	\$ 1,023	\$ 1,040	\$ 1,049	\$ 1,060	\$ 1,076	\$ 1,097
Total	\$ 2,702	\$ 2,806	\$ 2,842	\$ 2,849	\$ 2,827	\$ 2,811	\$ 2,838	\$ 2,848
Arlington								
Base	\$ 34,719	\$ 34,729	\$ 34,811	\$ 34,629	\$ 34,039	\$ 33,510	\$ 33,719	\$ 33,523
HB 2017	\$ 17,009	\$ 18,991	\$ 19,589	\$ 19,906	\$ 20,075	\$ 20,291	\$ 20,602	\$ 20,997
Total	\$ 51,728	\$ 53,720	\$ 54,400	\$ 54,536	\$ 54,114	\$ 53,801	\$ 54,321	\$ 54,519
Ashland								
Base	\$ 1,111,888	\$ 1,112,225	\$ 1,114,841	\$ 1,109,018	\$ 1,090,118	\$ 1,073,173	\$ 1,079,863	\$ 1,073,573
HB 2017	\$ 544,726	\$ 608,193	\$ 627,344	\$ 637,510	\$ 642,905	\$ 649,839	\$ 659,794	\$ 672,425
Total	\$ 1,656,614	\$ 1,720,418	\$ 1,742,184	\$ 1,746,528	\$ 1,733,023	\$ 1,723,012	\$ 1,739,657	\$ 1,745,997
Astoria								
Base	\$ 526,848	\$ 527,007	\$ 528,246	\$ 525,488	\$ 516,532	\$ 508,503	\$ 511,673	\$ 508,692
HB 2017	\$ 258,108	\$ 288,181	\$ 297,255	\$ 302,072	\$ 304,629	\$ 307,914	\$ 312,631	\$ 318,616
Total	\$ 784,956	\$ 815,188	\$ 825,502	\$ 827,560	\$ 821,161	\$ 816,417	\$ 824,304	\$ 827,308
Athens								
Base	\$ 62,183	\$ 62,202	\$ 62,348	\$ 62,023	\$ 60,966	\$ 60,018	\$ 60,392	\$ 60,040
HB 2017	\$ 30,464	\$ 34,014	\$ 35,085	\$ 35,653	\$ 35,955	\$ 36,343	\$ 36,899	\$ 37,606
Total	\$ 92,647	\$ 96,216	\$ 97,433	\$ 97,676	\$ 96,921	\$ 96,361	\$ 97,292	\$ 97,646
Aumsville								
Base	\$ 219,040	\$ 219,107	\$ 219,622	\$ 218,475	\$ 214,752	\$ 211,414	\$ 212,732	\$ 211,492
HB 2017	\$ 107,310	\$ 119,813	\$ 123,586	\$ 125,589	\$ 126,651	\$ 128,017	\$ 129,978	\$ 132,467
Total	\$ 326,351	\$ 338,920	\$ 343,208	\$ 344,064	\$ 341,403	\$ 339,431	\$ 342,710	\$ 343,959
Aurora								
Base	\$ 57,986	\$ 58,003	\$ 58,140	\$ 57,836	\$ 56,851	\$ 55,967	\$ 56,316	\$ 55,988
HB 2017	\$ 28,408	\$ 31,718	\$ 32,716	\$ 33,247	\$ 33,528	\$ 33,890	\$ 34,409	\$ 35,067
Total	\$ 86,394	\$ 89,721	\$ 90,856	\$ 91,083	\$ 90,379	\$ 89,856	\$ 90,725	\$ 91,055
Baker City								
Base	\$ 523,479	\$ 523,638	\$ 524,869	\$ 522,128	\$ 513,230	\$ 505,252	\$ 508,402	\$ 505,440
HB 2017	\$ 256,458	\$ 286,338	\$ 295,355	\$ 300,141	\$ 302,681	\$ 305,946	\$ 310,632	\$ 316,579
Total	\$ 779,937	\$ 809,976	\$ 820,224	\$ 822,269	\$ 815,911	\$ 811,197	\$ 819,034	\$ 822,019
Bandon								
Base	\$ 200,334	\$ 200,394	\$ 200,866	\$ 199,817	\$ 196,411	\$ 193,358	\$ 194,564	\$ 193,430
HB 2017	\$ 98,146	\$ 109,581	\$ 113,031	\$ 114,863	\$ 115,835	\$ 117,084	\$ 118,878	\$ 121,154
Total	\$ 298,479	\$ 309,975	\$ 313,897	\$ 314,680	\$ 312,246	\$ 310,442	\$ 313,441	\$ 314,584
Banks								
Base	\$ 98,975	\$ 99,005	\$ 99,238	\$ 98,720	\$ 97,037	\$ 95,529	\$ 96,124	\$ 95,564
HB 2017	\$ 48,489	\$ 54,138	\$ 55,843	\$ 56,748	\$ 57,228	\$ 57,846	\$ 58,732	\$ 59,856
Total	\$ 147,464	\$ 153,143	\$ 155,081	\$ 155,468	\$ 154,266	\$ 153,374	\$ 154,856	\$ 155,420

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Barlow								
Base	\$ 7,255	\$ 7,257	\$ 7,274	\$ 7,236	\$ 7,113	\$ 7,002	\$ 7,046	\$ 7,005
HB 2017	\$ 3,554	\$ 3,968	\$ 4,093	\$ 4,160	\$ 4,195	\$ 4,240	\$ 4,305	\$ 4,387
Total	\$ 10,809	\$ 11,225	\$ 11,367	\$ 11,396	\$ 11,307	\$ 11,242	\$ 11,351	\$ 11,392
Bay City								
Base	\$ 85,295	\$ 85,321	\$ 85,521	\$ 85,075	\$ 83,625	\$ 82,325	\$ 82,838	\$ 82,355
HB 2017	\$ 41,787	\$ 46,655	\$ 48,125	\$ 48,904	\$ 49,318	\$ 49,850	\$ 50,614	\$ 51,583
Total	\$ 127,081	\$ 131,976	\$ 133,646	\$ 133,979	\$ 132,943	\$ 132,175	\$ 133,452	\$ 133,938
Beaverton								
Base	\$ 5,242,306	\$ 5,243,895	\$ 5,256,226	\$ 5,228,774	\$ 5,139,665	\$ 5,059,771	\$ 5,091,315	\$ 5,061,657
HB 2017	\$ 2,568,262	\$ 2,867,494	\$ 2,957,786	\$ 3,005,720	\$ 3,031,156	\$ 3,063,847	\$ 3,110,780	\$ 3,170,334
Total	\$ 7,810,568	\$ 8,111,389	\$ 8,214,012	\$ 8,234,494	\$ 8,170,822	\$ 8,123,618	\$ 8,202,095	\$ 8,231,991
Bend								
Base	\$ 5,507,103	\$ 5,508,772	\$ 5,521,726	\$ 5,492,888	\$ 5,399,278	\$ 5,315,348	\$ 5,348,485	\$ 5,317,329
HB 2017	\$ 2,697,989	\$ 3,012,336	\$ 3,107,188	\$ 3,157,543	\$ 3,184,265	\$ 3,218,607	\$ 3,267,911	\$ 3,330,472
Total	\$ 8,205,092	\$ 8,521,108	\$ 8,628,915	\$ 8,650,431	\$ 8,583,542	\$ 8,533,955	\$ 8,616,396	\$ 8,647,801
Boardman								
Base	\$ 229,923	\$ 229,992	\$ 230,533	\$ 229,329	\$ 225,421	\$ 221,917	\$ 223,300	\$ 221,999
HB 2017	\$ 112,642	\$ 125,766	\$ 129,726	\$ 131,828	\$ 132,944	\$ 134,377	\$ 136,436	\$ 139,048
Total	\$ 342,564	\$ 355,758	\$ 360,259	\$ 361,157	\$ 358,364	\$ 356,294	\$ 359,736	\$ 361,047
Bonanza								
Base	\$ 20,780	\$ 20,786	\$ 20,835	\$ 20,726	\$ 20,373	\$ 20,056	\$ 20,181	\$ 20,064
HB 2017	\$ 10,180	\$ 11,366	\$ 11,724	\$ 11,914	\$ 12,015	\$ 12,145	\$ 12,331	\$ 12,567
Total	\$ 30,960	\$ 32,152	\$ 32,559	\$ 32,640	\$ 32,388	\$ 32,201	\$ 32,512	\$ 32,630
Brookings								
Base	\$ 371,078	\$ 371,191	\$ 372,064	\$ 370,121	\$ 363,813	\$ 358,158	\$ 360,390	\$ 358,291
HB 2017	\$ 181,795	\$ 202,977	\$ 209,368	\$ 212,761	\$ 214,561	\$ 216,876	\$ 220,198	\$ 224,413
Total	\$ 552,874	\$ 574,168	\$ 581,432	\$ 582,882	\$ 578,374	\$ 575,033	\$ 580,588	\$ 582,704
Brownsville								
Base	\$ 95,659	\$ 95,688	\$ 95,913	\$ 95,412	\$ 93,786	\$ 92,328	\$ 92,903	\$ 92,362
HB 2017	\$ 46,864	\$ 52,324	\$ 53,972	\$ 54,847	\$ 55,311	\$ 55,907	\$ 56,764	\$ 57,850
Total	\$ 142,523	\$ 148,012	\$ 149,885	\$ 150,258	\$ 149,096	\$ 148,235	\$ 149,667	\$ 150,213
Burns								
Base	\$ 141,467	\$ 141,510	\$ 141,843	\$ 141,102	\$ 138,697	\$ 136,541	\$ 137,392	\$ 136,592
HB 2017	\$ 69,306	\$ 77,381	\$ 79,818	\$ 81,111	\$ 81,798	\$ 82,680	\$ 83,946	\$ 85,553
Total	\$ 210,773	\$ 218,891	\$ 221,660	\$ 222,213	\$ 220,495	\$ 219,221	\$ 221,339	\$ 222,145
Butte Falls								
Base	\$ 22,801	\$ 22,807	\$ 22,861	\$ 22,742	\$ 22,354	\$ 22,007	\$ 22,144	\$ 22,015
HB 2017	\$ 11,170	\$ 12,472	\$ 12,864	\$ 13,073	\$ 13,184	\$ 13,326	\$ 13,530	\$ 13,789
Total	\$ 33,971	\$ 35,279	\$ 35,725	\$ 35,815	\$ 35,538	\$ 35,332	\$ 35,674	\$ 35,804
Canby								
Base	\$ 986,900	\$ 987,199	\$ 989,520	\$ 984,352	\$ 967,577	\$ 952,536	\$ 958,475	\$ 952,891
HB 2017	\$ 483,493	\$ 539,825	\$ 556,823	\$ 565,847	\$ 570,636	\$ 576,790	\$ 585,626	\$ 596,837
Total	\$ 1,470,393	\$ 1,527,024	\$ 1,546,344	\$ 1,550,200	\$ 1,538,213	\$ 1,529,326	\$ 1,544,100	\$ 1,549,728
Cannon Beach								
Base	\$ 80,579	\$ 80,604	\$ 80,793	\$ 80,371	\$ 79,001	\$ 77,773	\$ 78,258	\$ 77,802
HB 2017	\$ 39,477	\$ 44,076	\$ 45,464	\$ 46,201	\$ 46,592	\$ 47,094	\$ 47,816	\$ 48,731
Total	\$ 120,056	\$ 124,680	\$ 126,257	\$ 126,572	\$ 125,593	\$ 124,868	\$ 126,074	\$ 126,533
Canyon City								
Base	\$ 35,600	\$ 35,611	\$ 35,694	\$ 35,508	\$ 34,903	\$ 34,360	\$ 34,575	\$ 34,373
HB 2017	\$ 17,441	\$ 19,473	\$ 20,086	\$ 20,412	\$ 20,584	\$ 20,806	\$ 21,125	\$ 21,529
Total	\$ 53,041	\$ 55,084	\$ 55,780	\$ 55,920	\$ 55,487	\$ 55,167	\$ 55,699	\$ 55,903
Canyonville								
Base	\$ 88,248	\$ 88,275	\$ 88,483	\$ 88,021	\$ 86,521	\$ 85,176	\$ 85,707	\$ 85,207
HB 2017	\$ 43,234	\$ 48,271	\$ 49,791	\$ 50,598	\$ 51,026	\$ 51,576	\$ 52,367	\$ 53,369
Total	\$ 131,482	\$ 136,546	\$ 138,274	\$ 138,619	\$ 137,547	\$ 136,752	\$ 138,073	\$ 138,576
Carlton								
Base	\$ 125,662	\$ 125,700	\$ 125,996	\$ 125,338	\$ 123,202	\$ 121,286	\$ 122,043	\$ 121,332
HB 2017	\$ 61,563	\$ 68,736	\$ 70,900	\$ 72,049	\$ 72,659	\$ 73,443	\$ 74,568	\$ 75,995
Total	\$ 187,225	\$ 194,436	\$ 196,896	\$ 197,387	\$ 195,861	\$ 194,729	\$ 196,610	\$ 197,327
Cascade Locks								
Base	\$ 72,547	\$ 72,569	\$ 72,740	\$ 72,360	\$ 71,127	\$ 70,021	\$ 70,458	\$ 70,047
HB 2017	\$ 35,542	\$ 39,683	\$ 40,932	\$ 41,595	\$ 41,948	\$ 42,400	\$ 43,049	\$ 43,874
Total	\$ 108,089	\$ 112,252	\$ 113,672	\$ 113,955	\$ 113,074	\$ 112,421	\$ 113,507	\$ 113,921
Cave Junction								
Base	\$ 112,085	\$ 112,119	\$ 112,383	\$ 111,796	\$ 109,891	\$ 108,183	\$ 108,857	\$ 108,223
HB 2017	\$ 54,912	\$ 61,310	\$ 63,240	\$ 64,265	\$ 64,809	\$ 65,508	\$ 66,511	\$ 67,785
Total	\$ 166,997	\$ 173,429	\$ 175,623	\$ 176,061	\$ 174,700	\$ 173,690	\$ 175,368	\$ 176,007

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Central Point								
Base	\$ 1,019,080	\$ 1,019,389	\$ 1,021,786	\$ 1,016,449	\$ 999,127	\$ 983,596	\$ 989,728	\$ 983,962
HB 2017	\$ 499,258	\$ 557,427	\$ 574,980	\$ 584,298	\$ 589,243	\$ 595,598	\$ 604,721	\$ 616,298
Total	\$ 1,518,338	\$ 1,576,816	\$ 1,596,765	\$ 1,600,747	\$ 1,588,369	\$ 1,579,193	\$ 1,594,449	\$ 1,600,260
Chiloquin								
Base	\$ 40,160	\$ 40,172	\$ 40,267	\$ 40,056	\$ 39,374	\$ 38,762	\$ 39,003	\$ 38,776
HB 2017	\$ 19,675	\$ 21,967	\$ 22,659	\$ 23,026	\$ 23,221	\$ 23,471	\$ 23,831	\$ 24,287
Total	\$ 59,835	\$ 62,139	\$ 62,926	\$ 63,082	\$ 62,595	\$ 62,233	\$ 62,834	\$ 63,063
Clatskanie								
Base	\$ 91,565	\$ 91,593	\$ 91,808	\$ 91,328	\$ 89,772	\$ 88,377	\$ 88,928	\$ 88,410
HB 2017	\$ 44,859	\$ 50,085	\$ 51,662	\$ 52,499	\$ 52,944	\$ 53,515	\$ 54,334	\$ 55,375
Total	\$ 136,423	\$ 141,678	\$ 143,470	\$ 143,828	\$ 142,716	\$ 141,891	\$ 143,262	\$ 143,784
Coburg								
Base	\$ 76,434	\$ 76,457	\$ 76,637	\$ 76,236	\$ 74,937	\$ 73,772	\$ 74,232	\$ 73,800
HB 2017	\$ 37,446	\$ 41,808	\$ 43,125	\$ 43,824	\$ 44,195	\$ 44,671	\$ 45,356	\$ 46,224
Total	\$ 113,879	\$ 118,265	\$ 119,761	\$ 120,060	\$ 119,132	\$ 118,444	\$ 119,588	\$ 120,024
Columbia City								
Base	\$ 100,270	\$ 100,301	\$ 100,537	\$ 100,012	\$ 98,307	\$ 96,779	\$ 97,382	\$ 96,815
HB 2017	\$ 49,124	\$ 54,847	\$ 56,574	\$ 57,491	\$ 57,977	\$ 58,603	\$ 59,500	\$ 60,640
Total	\$ 149,394	\$ 155,148	\$ 157,111	\$ 157,503	\$ 156,285	\$ 155,382	\$ 156,883	\$ 157,455
Condon								
Base	\$ 37,621	\$ 37,632	\$ 37,721	\$ 37,524	\$ 36,884	\$ 36,311	\$ 36,537	\$ 36,324
HB 2017	\$ 18,431	\$ 20,578	\$ 21,226	\$ 21,570	\$ 21,753	\$ 21,987	\$ 22,324	\$ 22,752
Total	\$ 56,052	\$ 58,211	\$ 58,947	\$ 59,094	\$ 58,637	\$ 58,298	\$ 58,861	\$ 59,076
Coos Bay								
Base	\$ 856,730	\$ 856,989	\$ 859,004	\$ 854,518	\$ 839,955	\$ 826,899	\$ 832,054	\$ 827,207
HB 2017	\$ 419,721	\$ 468,623	\$ 483,379	\$ 491,213	\$ 495,370	\$ 500,713	\$ 508,383	\$ 518,115
Total	\$ 1,276,451	\$ 1,325,613	\$ 1,342,384	\$ 1,345,731	\$ 1,335,325	\$ 1,327,611	\$ 1,340,436	\$ 1,345,322
Coquille								
Base	\$ 209,972	\$ 210,036	\$ 210,530	\$ 209,430	\$ 205,861	\$ 202,661	\$ 203,924	\$ 202,736
HB 2017	\$ 102,868	\$ 114,853	\$ 118,469	\$ 120,389	\$ 121,408	\$ 122,717	\$ 124,597	\$ 126,983
Total	\$ 312,840	\$ 324,889	\$ 328,999	\$ 329,819	\$ 327,269	\$ 325,378	\$ 328,522	\$ 329,719
Cornelius								
Base	\$ 745,525	\$ 745,751	\$ 747,505	\$ 743,601	\$ 730,928	\$ 719,566	\$ 724,052	\$ 719,835
HB 2017	\$ 365,241	\$ 407,796	\$ 420,636	\$ 427,453	\$ 431,071	\$ 435,720	\$ 442,394	\$ 450,863
Total	\$ 1,110,766	\$ 1,153,547	\$ 1,168,141	\$ 1,171,054	\$ 1,161,999	\$ 1,155,286	\$ 1,166,446	\$ 1,170,698
Corvallis								
Base	\$ 3,195,649	\$ 3,196,617	\$ 3,204,134	\$ 3,187,400	\$ 3,133,080	\$ 3,084,377	\$ 3,103,606	\$ 3,085,527
HB 2017	\$ 1,565,582	\$ 1,747,991	\$ 1,803,032	\$ 1,832,252	\$ 1,847,758	\$ 1,867,686	\$ 1,896,295	\$ 1,932,598
Total	\$ 4,761,231	\$ 4,944,608	\$ 5,007,166	\$ 5,019,651	\$ 4,980,837	\$ 4,952,063	\$ 4,999,901	\$ 5,018,125
Cottage Grove								
Base	\$ 574,936	\$ 575,110	\$ 576,463	\$ 573,452	\$ 563,679	\$ 554,917	\$ 558,376	\$ 555,124
HB 2017	\$ 281,667	\$ 314,485	\$ 324,387	\$ 329,644	\$ 332,434	\$ 336,019	\$ 341,166	\$ 347,698
Total	\$ 856,603	\$ 889,595	\$ 900,850	\$ 903,096	\$ 896,113	\$ 890,936	\$ 899,543	\$ 902,821
Cove								
Base	\$ 34,304	\$ 34,315	\$ 34,396	\$ 34,216	\$ 33,633	\$ 33,110	\$ 33,316	\$ 33,122
HB 2017	\$ 16,806	\$ 18,764	\$ 19,355	\$ 19,669	\$ 19,835	\$ 20,049	\$ 20,356	\$ 20,746
Total	\$ 51,111	\$ 53,079	\$ 53,751	\$ 53,885	\$ 53,468	\$ 53,159	\$ 53,673	\$ 53,868
Creswell								
Base	\$ 301,744	\$ 301,836	\$ 302,545	\$ 300,965	\$ 295,836	\$ 291,238	\$ 293,053	\$ 291,346
HB 2017	\$ 147,828	\$ 165,051	\$ 170,248	\$ 173,008	\$ 174,472	\$ 176,353	\$ 179,055	\$ 182,483
Total	\$ 449,572	\$ 466,887	\$ 472,794	\$ 473,973	\$ 470,308	\$ 467,591	\$ 472,108	\$ 473,829
Culver								
Base	\$ 86,331	\$ 86,357	\$ 86,560	\$ 86,108	\$ 84,641	\$ 83,325	\$ 83,845	\$ 83,356
HB 2017	\$ 42,295	\$ 47,222	\$ 48,709	\$ 49,499	\$ 49,918	\$ 50,456	\$ 51,229	\$ 52,210
Total	\$ 128,626	\$ 133,580	\$ 135,270	\$ 135,607	\$ 134,558	\$ 133,781	\$ 135,073	\$ 135,566
Dallas								
Base	\$ 932,179	\$ 932,461	\$ 934,654	\$ 929,772	\$ 913,927	\$ 899,720	\$ 905,330	\$ 900,056
HB 2017	\$ 456,684	\$ 509,893	\$ 525,949	\$ 534,472	\$ 538,995	\$ 544,808	\$ 553,154	\$ 563,744
Total	\$ 1,388,863	\$ 1,442,354	\$ 1,460,603	\$ 1,464,245	\$ 1,452,923	\$ 1,444,529	\$ 1,458,484	\$ 1,463,800
Damascus								
Base	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 291,346
HB 2017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,483
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 473,829
Dayton								
Base	\$ 140,120	\$ 140,162	\$ 140,492	\$ 139,758	\$ 137,376	\$ 135,241	\$ 136,084	\$ 135,291
HB 2017	\$ 68,646	\$ 76,644	\$ 79,058	\$ 80,339	\$ 81,019	\$ 81,892	\$ 83,147	\$ 84,739
Total	\$ 208,766	\$ 216,806	\$ 219,549	\$ 220,097	\$ 218,395	\$ 217,133	\$ 219,231	\$ 220,030

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Dayville								
Base	\$ 7,358	\$ 7,361	\$ 7,378	\$ 7,339	\$ 7,214	\$ 7,102	\$ 7,146	\$ 7,105
HB 2017	\$ 3,605	\$ 4,025	\$ 4,152	\$ 4,219	\$ 4,255	\$ 4,301	\$ 4,366	\$ 4,450
Total	\$ 10,963	\$ 11,386	\$ 11,530	\$ 11,558	\$ 11,469	\$ 11,403	\$ 11,513	\$ 11,555
Depoe Bay								
Base	\$ 81,305	\$ 81,329	\$ 81,520	\$ 81,095	\$ 79,713	\$ 78,474	\$ 78,963	\$ 78,503
HB 2017	\$ 39,832	\$ 44,473	\$ 45,873	\$ 46,617	\$ 47,011	\$ 47,518	\$ 48,246	\$ 49,170
Total	\$ 121,137	\$ 125,802	\$ 127,394	\$ 127,711	\$ 126,724	\$ 125,992	\$ 127,209	\$ 127,673
Detroit								
Base	\$ 6,944	\$ 6,946	\$ 6,962	\$ 6,926	\$ 6,808	\$ 6,702	\$ 6,744	\$ 6,705
HB 2017	\$ 3,402	\$ 3,798	\$ 3,918	\$ 3,981	\$ 4,015	\$ 4,058	\$ 4,120	\$ 4,199
Total	\$ 10,346	\$ 10,744	\$ 10,880	\$ 10,907	\$ 10,823	\$ 10,760	\$ 10,864	\$ 10,904
Donald								
Base	\$ 51,975	\$ 51,991	\$ 52,113	\$ 51,841	\$ 50,957	\$ 50,165	\$ 50,478	\$ 50,184
HB 2017	\$ 25,463	\$ 28,430	\$ 29,325	\$ 29,800	\$ 30,052	\$ 30,377	\$ 30,842	\$ 31,432
Total	\$ 77,438	\$ 80,420	\$ 81,438	\$ 81,641	\$ 81,010	\$ 80,542	\$ 81,320	\$ 81,616
Drain								
Base	\$ 61,924	\$ 61,943	\$ 62,089	\$ 61,764	\$ 60,712	\$ 59,768	\$ 60,141	\$ 59,790
HB 2017	\$ 30,337	\$ 33,872	\$ 34,939	\$ 35,505	\$ 35,805	\$ 36,191	\$ 36,746	\$ 37,449
Total	\$ 92,261	\$ 95,815	\$ 97,027	\$ 97,269	\$ 96,517	\$ 95,959	\$ 96,886	\$ 97,239
Dufur								
Base	\$ 32,905	\$ 32,915	\$ 32,993	\$ 32,820	\$ 32,261	\$ 31,760	\$ 31,958	\$ 31,771
HB 2017	\$ 16,121	\$ 17,999	\$ 18,566	\$ 18,867	\$ 19,026	\$ 19,231	\$ 19,526	\$ 19,900
Total	\$ 49,026	\$ 50,914	\$ 51,558	\$ 51,687	\$ 51,287	\$ 50,991	\$ 51,484	\$ 51,671
Dundee								
Base	\$ 169,190	\$ 169,242	\$ 169,639	\$ 168,754	\$ 165,878	\$ 163,299	\$ 164,317	\$ 163,360
HB 2017	\$ 82,888	\$ 92,546	\$ 95,460	\$ 97,007	\$ 97,828	\$ 98,883	\$ 100,397	\$ 102,319
Total	\$ 252,078	\$ 261,787	\$ 265,099	\$ 265,760	\$ 263,705	\$ 262,182	\$ 264,714	\$ 265,679
Dunes City								
Base	\$ 75,345	\$ 75,368	\$ 75,545	\$ 75,151	\$ 73,870	\$ 72,722	\$ 73,175	\$ 72,749
HB 2017	\$ 36,912	\$ 41,213	\$ 42,511	\$ 43,200	\$ 43,565	\$ 44,035	\$ 44,710	\$ 45,566
Total	\$ 112,258	\$ 116,581	\$ 118,056	\$ 118,351	\$ 117,436	\$ 116,757	\$ 117,885	\$ 118,315
Durham								
Base	\$ 100,426	\$ 100,456	\$ 100,693	\$ 100,167	\$ 98,460	\$ 96,929	\$ 97,533	\$ 96,965
HB 2017	\$ 49,200	\$ 54,932	\$ 56,662	\$ 57,580	\$ 58,067	\$ 58,694	\$ 59,593	\$ 60,734
Total	\$ 149,626	\$ 155,388	\$ 157,354	\$ 157,747	\$ 156,527	\$ 155,623	\$ 157,126	\$ 157,699
Eagle Point								
Base	\$ 515,862	\$ 516,018	\$ 517,232	\$ 514,530	\$ 505,762	\$ 497,900	\$ 501,004	\$ 498,085
HB 2017	\$ 252,726	\$ 282,172	\$ 291,057	\$ 295,774	\$ 298,277	\$ 301,494	\$ 306,112	\$ 311,972
Total	\$ 768,588	\$ 798,190	\$ 808,288	\$ 810,304	\$ 804,038	\$ 799,393	\$ 807,116	\$ 810,057
Echo								
Base	\$ 33,061	\$ 33,071	\$ 33,149	\$ 32,975	\$ 32,413	\$ 31,910	\$ 32,109	\$ 31,921
HB 2017	\$ 16,197	\$ 18,084	\$ 18,653	\$ 18,956	\$ 19,116	\$ 19,322	\$ 19,618	\$ 19,994
Total	\$ 49,258	\$ 51,155	\$ 51,802	\$ 51,931	\$ 51,530	\$ 51,232	\$ 51,727	\$ 51,915
Elgin								
Base	\$ 99,027	\$ 99,057	\$ 99,290	\$ 98,771	\$ 97,088	\$ 95,579	\$ 96,175	\$ 95,614
HB 2017	\$ 48,514	\$ 54,167	\$ 55,872	\$ 56,778	\$ 57,258	\$ 57,876	\$ 58,762	\$ 59,887
Total	\$ 147,541	\$ 153,224	\$ 155,162	\$ 155,549	\$ 154,346	\$ 153,455	\$ 154,937	\$ 155,502
Elkton								
Base	\$ 10,001	\$ 10,004	\$ 10,028	\$ 9,975	\$ 9,805	\$ 9,653	\$ 9,713	\$ 9,656
HB 2017	\$ 4,900	\$ 5,471	\$ 5,643	\$ 5,734	\$ 5,783	\$ 5,845	\$ 5,935	\$ 6,048
Total	\$ 14,901	\$ 15,475	\$ 15,670	\$ 15,710	\$ 15,588	\$ 15,498	\$ 15,648	\$ 15,705
Enterprise								
Base	\$ 111,256	\$ 111,290	\$ 111,552	\$ 110,969	\$ 109,078	\$ 107,382	\$ 108,052	\$ 107,422
HB 2017	\$ 54,506	\$ 60,856	\$ 62,772	\$ 63,790	\$ 64,329	\$ 65,023	\$ 66,019	\$ 67,283
Total	\$ 165,762	\$ 172,146	\$ 174,324	\$ 174,759	\$ 173,407	\$ 172,406	\$ 174,071	\$ 174,706
Estacada								
Base	\$ 297,961	\$ 298,052	\$ 298,753	\$ 297,192	\$ 292,127	\$ 287,586	\$ 289,379	\$ 287,694
HB 2017	\$ 145,974	\$ 162,982	\$ 168,114	\$ 170,839	\$ 172,284	\$ 174,142	\$ 176,810	\$ 180,195
Total	\$ 443,936	\$ 461,034	\$ 466,867	\$ 468,031	\$ 464,412	\$ 461,729	\$ 466,189	\$ 467,889
Eugene								
Base	\$ 9,189,595	\$ 9,192,380	\$ 9,213,996	\$ 9,165,874	\$ 9,009,668	\$ 8,869,616	\$ 8,924,911	\$ 8,872,923
HB 2017	\$ 4,502,081	\$ 5,026,625	\$ 5,184,904	\$ 5,268,930	\$ 5,313,520	\$ 5,370,826	\$ 5,453,098	\$ 5,557,493
Total	\$ 13,691,676	\$ 14,219,005	\$ 14,398,900	\$ 14,434,804	\$ 14,323,188	\$ 14,240,442	\$ 14,378,010	\$ 14,430,416
Fairview								
Base	\$ 552,964	\$ 553,132	\$ 554,433	\$ 551,537	\$ 542,138	\$ 533,710	\$ 537,038	\$ 533,909
HB 2017	\$ 270,903	\$ 302,467	\$ 311,991	\$ 317,047	\$ 319,730	\$ 323,178	\$ 328,129	\$ 334,410
Total	\$ 823,868	\$ 855,599	\$ 866,423	\$ 868,584	\$ 861,868	\$ 856,889	\$ 865,166	\$ 868,320

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Falls City								
Base	\$ 55,239	\$ 55,256	\$ 55,386	\$ 55,097	\$ 54,158	\$ 53,316	\$ 53,648	\$ 53,336
HB 2017	\$ 27,062	\$ 30,215	\$ 31,167	\$ 31,672	\$ 31,940	\$ 32,284	\$ 32,779	\$ 33,407
Total	\$ 82,302	\$ 85,472	\$ 86,553	\$ 86,769	\$ 86,098	\$ 85,601	\$ 86,427	\$ 86,742
Florence								
Base	\$ 509,488	\$ 509,642	\$ 510,841	\$ 508,173	\$ 499,513	\$ 491,748	\$ 494,813	\$ 491,931
HB 2017	\$ 249,604	\$ 278,685	\$ 287,461	\$ 292,119	\$ 294,591	\$ 297,768	\$ 302,330	\$ 308,118
Total	\$ 759,092	\$ 788,328	\$ 798,301	\$ 800,292	\$ 794,104	\$ 789,516	\$ 797,143	\$ 800,049
Forest Grove								
Base	\$ 1,427,675	\$ 1,428,108	\$ 1,431,466	\$ 1,423,990	\$ 1,399,722	\$ 1,377,964	\$ 1,386,555	\$ 1,378,478
HB 2017	\$ 699,433	\$ 780,926	\$ 805,515	\$ 818,570	\$ 825,497	\$ 834,400	\$ 847,181	\$ 863,400
Total	\$ 2,127,109	\$ 2,209,034	\$ 2,236,982	\$ 2,242,560	\$ 2,225,219	\$ 2,212,364	\$ 2,233,736	\$ 2,241,878
Fossil								
Base	\$ 23,578	\$ 23,585	\$ 23,640	\$ 23,517	\$ 23,116	\$ 22,757	\$ 22,899	\$ 22,765
HB 2017	\$ 11,551	\$ 12,897	\$ 13,303	\$ 13,519	\$ 13,633	\$ 13,780	\$ 13,991	\$ 14,259
Total	\$ 35,129	\$ 36,482	\$ 36,943	\$ 37,035	\$ 36,749	\$ 36,537	\$ 36,890	\$ 37,024
Garibaldi								
Base	\$ 43,373	\$ 43,386	\$ 43,488	\$ 43,261	\$ 42,524	\$ 41,863	\$ 42,124	\$ 41,878
HB 2017	\$ 21,249	\$ 23,725	\$ 24,472	\$ 24,868	\$ 25,079	\$ 25,349	\$ 25,737	\$ 26,230
Total	\$ 64,622	\$ 67,110	\$ 67,960	\$ 68,129	\$ 67,602	\$ 67,212	\$ 67,861	\$ 68,108
Gaston								
Base	\$ 34,926	\$ 34,937	\$ 35,019	\$ 34,836	\$ 34,242	\$ 33,710	\$ 33,920	\$ 33,723
HB 2017	\$ 17,111	\$ 19,104	\$ 19,706	\$ 20,025	\$ 20,195	\$ 20,413	\$ 20,725	\$ 21,122
Total	\$ 52,037	\$ 54,041	\$ 54,725	\$ 54,861	\$ 54,437	\$ 54,123	\$ 54,646	\$ 54,845
Gates								
Base	\$ 28,604	\$ 28,613	\$ 28,680	\$ 28,530	\$ 28,044	\$ 27,608	\$ 27,780	\$ 27,619
HB 2017	\$ 14,014	\$ 15,646	\$ 16,139	\$ 16,401	\$ 16,539	\$ 16,718	\$ 16,974	\$ 17,299
Total	\$ 42,618	\$ 44,259	\$ 44,819	\$ 44,931	\$ 44,584	\$ 44,326	\$ 44,754	\$ 44,917
Gearhart								
Base	\$ 100,167	\$ 100,197	\$ 100,433	\$ 99,908	\$ 98,206	\$ 96,679	\$ 97,282	\$ 96,715
HB 2017	\$ 49,073	\$ 54,790	\$ 56,516	\$ 57,431	\$ 57,918	\$ 58,542	\$ 59,439	\$ 60,577
Total	\$ 149,240	\$ 154,988	\$ 156,948	\$ 157,340	\$ 156,123	\$ 155,221	\$ 156,721	\$ 157,292
Gervais								
Base	\$ 144,524	\$ 144,568	\$ 144,908	\$ 144,151	\$ 141,695	\$ 139,492	\$ 140,362	\$ 139,544
HB 2017	\$ 70,804	\$ 79,053	\$ 81,543	\$ 82,864	\$ 83,565	\$ 84,467	\$ 85,761	\$ 87,402
Total	\$ 215,328	\$ 223,621	\$ 226,451	\$ 227,015	\$ 225,260	\$ 223,959	\$ 226,122	\$ 226,946
Gladstone								
Base	\$ 629,087	\$ 629,278	\$ 630,758	\$ 627,463	\$ 616,770	\$ 607,183	\$ 610,968	\$ 607,409
HB 2017	\$ 308,197	\$ 344,105	\$ 354,940	\$ 360,692	\$ 363,745	\$ 367,668	\$ 373,300	\$ 380,446
Total	\$ 937,284	\$ 973,383	\$ 985,698	\$ 988,156	\$ 980,515	\$ 974,850	\$ 984,268	\$ 987,855
Glendale								
Base	\$ 45,135	\$ 45,148	\$ 45,255	\$ 45,018	\$ 44,251	\$ 43,563	\$ 43,835	\$ 43,579
HB 2017	\$ 22,112	\$ 24,688	\$ 25,466	\$ 25,878	\$ 26,097	\$ 26,379	\$ 26,783	\$ 27,296
Total	\$ 67,247	\$ 69,837	\$ 70,720	\$ 70,896	\$ 70,348	\$ 69,942	\$ 70,618	\$ 70,875
Gold Beach								
Base	\$ 126,957	\$ 126,996	\$ 127,295	\$ 126,630	\$ 124,472	\$ 122,537	\$ 123,301	\$ 122,583
HB 2017	\$ 62,198	\$ 69,445	\$ 71,631	\$ 72,792	\$ 73,408	\$ 74,200	\$ 75,336	\$ 76,779
Total	\$ 189,155	\$ 196,441	\$ 198,926	\$ 199,422	\$ 197,880	\$ 196,737	\$ 198,637	\$ 199,361
Gold Hill								
Base	\$ 69,334	\$ 69,355	\$ 69,518	\$ 69,155	\$ 67,977	\$ 66,920	\$ 67,337	\$ 66,945
HB 2017	\$ 33,968	\$ 37,925	\$ 39,119	\$ 39,753	\$ 40,090	\$ 40,522	\$ 41,143	\$ 41,931
Total	\$ 103,302	\$ 107,281	\$ 108,638	\$ 108,909	\$ 108,067	\$ 107,442	\$ 108,480	\$ 108,876
Granite								
Base	\$ 1,710	\$ 1,711	\$ 1,715	\$ 1,706	\$ 1,677	\$ 1,650	\$ 1,661	\$ 1,651
HB 2017	\$ 838	\$ 935	\$ 965	\$ 980	\$ 989	\$ 999	\$ 1,015	\$ 1,034
Total	\$ 2,548	\$ 2,646	\$ 2,679	\$ 2,686	\$ 2,665	\$ 2,650	\$ 2,676	\$ 2,685
Grants Pass								
Base	\$ 2,078,060	\$ 2,078,690	\$ 2,083,578	\$ 2,072,696	\$ 2,037,373	\$ 2,005,703	\$ 2,018,207	\$ 2,006,451
HB 2017	\$ 1,018,064	\$ 1,136,680	\$ 1,172,472	\$ 1,191,473	\$ 1,201,556	\$ 1,214,515	\$ 1,233,119	\$ 1,256,726
Total	\$ 3,096,124	\$ 3,215,370	\$ 3,256,050	\$ 3,264,169	\$ 3,238,929	\$ 3,220,218	\$ 3,251,326	\$ 3,263,177
Grass Valley								
Base	\$ 8,032	\$ 8,034	\$ 8,053	\$ 8,011	\$ 7,875	\$ 7,752	\$ 7,801	\$ 7,755
HB 2017	\$ 3,935	\$ 4,393	\$ 4,532	\$ 4,605	\$ 4,644	\$ 4,694	\$ 4,766	\$ 4,857
Total	\$ 11,967	\$ 12,428	\$ 12,585	\$ 12,616	\$ 12,519	\$ 12,447	\$ 12,567	\$ 12,613
Greenhorn								
Base	\$ 155	\$ 156	\$ 156	\$ 155	\$ 152	\$ 150	\$ 151	\$ 150
HB 2017	\$ 76	\$ 85	\$ 88	\$ 89	\$ 90	\$ 91	\$ 92	\$ 94
Total	\$ 232	\$ 241	\$ 244	\$ 244	\$ 242	\$ 241	\$ 243	\$ 244

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Gresham								
Base	\$ 6,068,411	\$ 6,070,250	\$ 6,084,524	\$ 6,052,746	\$ 5,949,595	\$ 5,857,111	\$ 5,893,625	\$ 5,859,294
HB 2017	\$ 2,972,979	\$ 3,319,366	\$ 3,423,886	\$ 3,479,374	\$ 3,508,819	\$ 3,546,661	\$ 3,600,990	\$ 3,669,928
Total	\$ 9,041,390	\$ 9,389,616	\$ 9,508,410	\$ 9,532,120	\$ 9,458,414	\$ 9,403,772	\$ 9,494,615	\$ 9,529,222
Haines								
Base	\$ 19,795	\$ 19,801	\$ 19,848	\$ 19,744	\$ 19,407	\$ 19,106	\$ 19,225	\$ 19,113
HB 2017	\$ 9,698	\$ 10,828	\$ 11,169	\$ 11,350	\$ 11,446	\$ 11,569	\$ 11,746	\$ 11,971
Total	\$ 29,493	\$ 30,629	\$ 31,016	\$ 31,094	\$ 30,853	\$ 30,675	\$ 30,971	\$ 31,084
Halfway								
Base	\$ 18,551	\$ 18,557	\$ 18,601	\$ 18,503	\$ 18,188	\$ 17,905	\$ 18,017	\$ 17,912
HB 2017	\$ 9,088	\$ 10,147	\$ 10,467	\$ 10,637	\$ 10,727	\$ 10,842	\$ 11,008	\$ 11,219
Total	\$ 27,640	\$ 28,704	\$ 29,068	\$ 29,140	\$ 28,915	\$ 28,748	\$ 29,025	\$ 29,131
Halsey								
Base	\$ 49,332	\$ 49,347	\$ 49,463	\$ 49,205	\$ 48,366	\$ 47,614	\$ 47,911	\$ 47,632
HB 2017	\$ 24,168	\$ 26,984	\$ 27,834	\$ 28,285	\$ 28,524	\$ 28,832	\$ 29,274	\$ 29,834
Total	\$ 73,500	\$ 76,331	\$ 77,297	\$ 77,490	\$ 76,890	\$ 76,446	\$ 77,185	\$ 77,466
Happy Valley								
Base	\$ 1,388,707	\$ 1,389,128	\$ 1,392,395	\$ 1,385,123	\$ 1,361,517	\$ 1,340,353	\$ 1,348,709	\$ 1,340,853
HB 2017	\$ 680,343	\$ 759,610	\$ 783,529	\$ 796,227	\$ 802,965	\$ 811,625	\$ 824,058	\$ 839,834
Total	\$ 2,069,050	\$ 2,148,738	\$ 2,175,924	\$ 2,181,349	\$ 2,164,482	\$ 2,151,978	\$ 2,172,767	\$ 2,180,686
Harrisburg								
Base	\$ 189,659	\$ 189,716	\$ 190,162	\$ 189,169	\$ 185,945	\$ 183,055	\$ 184,196	\$ 183,123
HB 2017	\$ 92,916	\$ 103,742	\$ 107,008	\$ 108,742	\$ 109,663	\$ 110,845	\$ 112,543	\$ 114,698
Total	\$ 282,575	\$ 293,458	\$ 297,171	\$ 297,912	\$ 295,608	\$ 293,900	\$ 296,740	\$ 297,821
Helix								
Base	\$ 10,001	\$ 10,004	\$ 10,028	\$ 9,975	\$ 9,805	\$ 9,653	\$ 9,713	\$ 9,656
HB 2017	\$ 4,900	\$ 5,471	\$ 5,643	\$ 5,734	\$ 5,783	\$ 5,845	\$ 5,935	\$ 6,048
Total	\$ 14,901	\$ 15,475	\$ 15,670	\$ 15,710	\$ 15,588	\$ 15,498	\$ 15,648	\$ 15,705
Hepner								
Base	\$ 62,753	\$ 62,772	\$ 62,920	\$ 62,591	\$ 61,525	\$ 60,568	\$ 60,946	\$ 60,591
HB 2017	\$ 30,743	\$ 34,325	\$ 35,406	\$ 35,980	\$ 36,285	\$ 36,676	\$ 37,238	\$ 37,951
Total	\$ 93,497	\$ 97,098	\$ 98,326	\$ 98,571	\$ 97,809	\$ 97,244	\$ 98,184	\$ 98,541
Hermiston								
Base	\$ 1,053,073	\$ 1,053,392	\$ 1,055,869	\$ 1,050,355	\$ 1,032,455	\$ 1,016,406	\$ 1,022,742	\$ 1,016,784
HB 2017	\$ 515,912	\$ 576,022	\$ 594,159	\$ 603,788	\$ 608,898	\$ 615,465	\$ 624,893	\$ 636,856
Total	\$ 1,568,985	\$ 1,629,414	\$ 1,650,029	\$ 1,654,143	\$ 1,641,353	\$ 1,631,870	\$ 1,647,635	\$ 1,653,640
Hillsboro								
Base	\$ 5,745,421	\$ 5,747,162	\$ 5,760,676	\$ 5,730,590	\$ 5,632,929	\$ 5,545,367	\$ 5,579,938	\$ 5,547,434
HB 2017	\$ 2,814,743	\$ 3,142,693	\$ 3,241,651	\$ 3,294,184	\$ 3,322,062	\$ 3,357,891	\$ 3,409,328	\$ 3,474,597
Total	\$ 8,560,164	\$ 8,889,855	\$ 9,002,327	\$ 9,024,774	\$ 8,954,991	\$ 8,903,258	\$ 8,989,266	\$ 9,022,031
Hines								
Base	\$ 88,352	\$ 88,379	\$ 88,587	\$ 88,124	\$ 86,622	\$ 85,276	\$ 85,807	\$ 85,307
HB 2017	\$ 43,285	\$ 48,328	\$ 49,850	\$ 50,657	\$ 51,086	\$ 51,637	\$ 52,428	\$ 53,432
Total	\$ 131,637	\$ 136,707	\$ 138,436	\$ 138,781	\$ 137,708	\$ 136,913	\$ 138,235	\$ 138,739
Hood River								
Base	\$ 444,455	\$ 444,589	\$ 445,635	\$ 443,307	\$ 435,753	\$ 428,979	\$ 431,653	\$ 429,139
HB 2017	\$ 217,743	\$ 243,113	\$ 250,768	\$ 254,832	\$ 256,988	\$ 259,760	\$ 263,739	\$ 268,788
Total	\$ 662,198	\$ 687,702	\$ 696,403	\$ 698,139	\$ 692,741	\$ 688,739	\$ 695,392	\$ 697,927
Hubbard								
Base	\$ 180,901	\$ 180,956	\$ 181,382	\$ 180,434	\$ 177,359	\$ 174,602	\$ 175,691	\$ 174,668
HB 2017	\$ 88,626	\$ 98,951	\$ 102,067	\$ 103,721	\$ 104,599	\$ 105,727	\$ 107,347	\$ 109,402
Total	\$ 269,527	\$ 279,908	\$ 283,449	\$ 284,156	\$ 281,959	\$ 280,330	\$ 283,038	\$ 284,069
Huntington								
Base	\$ 26,324	\$ 26,332	\$ 26,394	\$ 26,256	\$ 25,809	\$ 25,408	\$ 25,566	\$ 25,417
HB 2017	\$ 12,897	\$ 14,399	\$ 14,853	\$ 15,093	\$ 15,221	\$ 15,385	\$ 15,621	\$ 15,920
Total	\$ 39,221	\$ 40,731	\$ 41,247	\$ 41,350	\$ 41,030	\$ 40,793	\$ 41,187	\$ 41,337
Idanha								
Base	\$ 7,980	\$ 7,983	\$ 8,001	\$ 7,960	\$ 7,824	\$ 7,702	\$ 7,750	\$ 7,705
HB 2017	\$ 3,910	\$ 4,365	\$ 4,503	\$ 4,576	\$ 4,614	\$ 4,664	\$ 4,735	\$ 4,826
Total	\$ 11,890	\$ 12,348	\$ 12,504	\$ 12,535	\$ 12,438	\$ 12,366	\$ 12,486	\$ 12,531
Imbler								
Base	\$ 12,799	\$ 12,803	\$ 12,833	\$ 12,766	\$ 12,549	\$ 12,354	\$ 12,431	\$ 12,358
HB 2017	\$ 6,271	\$ 7,001	\$ 7,222	\$ 7,339	\$ 7,401	\$ 7,481	\$ 7,595	\$ 7,741
Total	\$ 19,070	\$ 19,804	\$ 20,055	\$ 20,105	\$ 19,950	\$ 19,834	\$ 20,026	\$ 20,099
Independence								
Base	\$ 532,392	\$ 532,554	\$ 533,806	\$ 531,018	\$ 521,968	\$ 513,854	\$ 517,058	\$ 514,046
HB 2017	\$ 260,825	\$ 291,214	\$ 300,383	\$ 305,251	\$ 307,835	\$ 311,155	\$ 315,921	\$ 321,969
Total	\$ 793,217	\$ 823,767	\$ 834,189	\$ 836,269	\$ 829,803	\$ 825,009	\$ 832,979	\$ 836,015

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Ione								
Base	\$ 17,463	\$ 17,468	\$ 17,509	\$ 17,418	\$ 17,121	\$ 16,855	\$ 16,960	\$ 16,861
HB 2017	\$ 8,555	\$ 9,552	\$ 9,853	\$ 10,013	\$ 10,097	\$ 10,206	\$ 10,363	\$ 10,561
Total	\$ 26,018	\$ 27,021	\$ 27,362	\$ 27,431	\$ 27,219	\$ 27,061	\$ 27,323	\$ 27,422
Irrigon								
Base	\$ 110,531	\$ 110,564	\$ 110,824	\$ 110,245	\$ 108,367	\$ 106,682	\$ 107,347	\$ 106,722
HB 2017	\$ 54,150	\$ 60,459	\$ 62,363	\$ 63,374	\$ 63,910	\$ 64,599	\$ 65,589	\$ 66,844
Total	\$ 164,681	\$ 171,024	\$ 173,187	\$ 173,619	\$ 172,277	\$ 171,281	\$ 172,936	\$ 173,566
Island City								
Base	\$ 60,421	\$ 60,440	\$ 60,582	\$ 60,265	\$ 59,238	\$ 58,318	\$ 58,681	\$ 58,339
HB 2017	\$ 29,601	\$ 33,050	\$ 34,091	\$ 34,643	\$ 34,936	\$ 35,313	\$ 35,854	\$ 36,540
Total	\$ 90,022	\$ 93,490	\$ 94,672	\$ 94,909	\$ 94,175	\$ 93,631	\$ 94,535	\$ 94,880
Jacksonville								
Base	\$ 165,667	\$ 165,717	\$ 166,106	\$ 165,239	\$ 162,423	\$ 159,898	\$ 160,895	\$ 159,958
HB 2017	\$ 81,162	\$ 90,618	\$ 93,471	\$ 94,986	\$ 95,790	\$ 96,823	\$ 98,306	\$ 100,188
Total	\$ 246,828	\$ 256,335	\$ 259,578	\$ 260,225	\$ 258,213	\$ 256,721	\$ 259,201	\$ 260,146
Jefferson								
Base	\$ 177,481	\$ 177,535	\$ 177,953	\$ 177,023	\$ 174,006	\$ 171,301	\$ 172,369	\$ 171,365
HB 2017	\$ 86,950	\$ 97,081	\$ 100,138	\$ 101,760	\$ 102,622	\$ 103,728	\$ 105,317	\$ 107,333
Total	\$ 264,431	\$ 274,616	\$ 278,090	\$ 278,784	\$ 276,628	\$ 275,030	\$ 277,687	\$ 278,699
John Day								
Base	\$ 88,300	\$ 88,327	\$ 88,535	\$ 88,072	\$ 86,571	\$ 85,226	\$ 85,757	\$ 85,257
HB 2017	\$ 43,259	\$ 48,299	\$ 49,820	\$ 50,628	\$ 51,056	\$ 51,607	\$ 52,397	\$ 53,400
Total	\$ 131,559	\$ 136,626	\$ 138,355	\$ 138,700	\$ 137,627	\$ 136,832	\$ 138,154	\$ 138,658
Johnson City								
Base	\$ 26,428	\$ 26,436	\$ 26,498	\$ 26,360	\$ 25,910	\$ 25,508	\$ 25,667	\$ 25,517
HB 2017	\$ 12,947	\$ 14,456	\$ 14,911	\$ 15,153	\$ 15,281	\$ 15,446	\$ 15,682	\$ 15,983
Total	\$ 39,375	\$ 40,892	\$ 41,409	\$ 41,512	\$ 41,191	\$ 40,953	\$ 41,349	\$ 41,500
Jordan Valley								
Base	\$ 6,892	\$ 6,894	\$ 6,910	\$ 6,874	\$ 6,757	\$ 6,652	\$ 6,693	\$ 6,654
HB 2017	\$ 3,376	\$ 3,770	\$ 3,889	\$ 3,952	\$ 3,985	\$ 4,028	\$ 4,090	\$ 4,168
Total	\$ 10,268	\$ 10,664	\$ 10,799	\$ 10,826	\$ 10,742	\$ 10,680	\$ 10,783	\$ 10,822
Joseph								
Base	\$ 61,095	\$ 61,114	\$ 61,257	\$ 60,937	\$ 59,899	\$ 58,968	\$ 59,335	\$ 58,990
HB 2017	\$ 29,931	\$ 33,418	\$ 34,471	\$ 35,029	\$ 35,326	\$ 35,707	\$ 36,254	\$ 36,948
Total	\$ 91,026	\$ 94,532	\$ 95,728	\$ 95,967	\$ 95,225	\$ 94,675	\$ 95,589	\$ 95,937
Junction City								
Base	\$ 384,862	\$ 384,979	\$ 385,884	\$ 383,869	\$ 377,327	\$ 371,462	\$ 373,777	\$ 371,600
HB 2017	\$ 188,548	\$ 210,516	\$ 217,145	\$ 220,664	\$ 222,532	\$ 224,931	\$ 228,377	\$ 232,749
Total	\$ 573,411	\$ 595,495	\$ 603,029	\$ 604,533	\$ 599,859	\$ 596,393	\$ 602,155	\$ 604,349
Keizer								
Base	\$ 2,029,713	\$ 2,030,328	\$ 2,035,102	\$ 2,024,473	\$ 1,989,972	\$ 1,959,039	\$ 1,971,252	\$ 1,959,769
HB 2017	\$ 994,378	\$ 1,110,235	\$ 1,145,194	\$ 1,163,753	\$ 1,173,601	\$ 1,186,258	\$ 1,204,430	\$ 1,227,488
Total	\$ 3,024,091	\$ 3,140,563	\$ 3,180,296	\$ 3,188,226	\$ 3,163,574	\$ 3,145,297	\$ 3,175,682	\$ 3,187,257
King City								
Base	\$ 268,269	\$ 268,350	\$ 268,981	\$ 267,576	\$ 263,016	\$ 258,928	\$ 260,542	\$ 259,024
HB 2017	\$ 131,428	\$ 146,741	\$ 151,361	\$ 153,814	\$ 155,116	\$ 156,789	\$ 159,191	\$ 162,238
Total	\$ 399,697	\$ 415,091	\$ 420,342	\$ 421,391	\$ 418,132	\$ 415,717	\$ 419,733	\$ 421,262
Klamath Falls								
Base	\$ 1,190,084	\$ 1,190,444	\$ 1,193,244	\$ 1,187,012	\$ 1,166,782	\$ 1,148,645	\$ 1,155,806	\$ 1,149,073
HB 2017	\$ 583,035	\$ 650,965	\$ 671,463	\$ 682,344	\$ 688,119	\$ 695,540	\$ 706,195	\$ 719,714
Total	\$ 1,773,118	\$ 1,841,409	\$ 1,864,706	\$ 1,869,356	\$ 1,854,901	\$ 1,844,185	\$ 1,862,001	\$ 1,868,788
La Grande								
Base	\$ 702,567	\$ 702,780	\$ 704,433	\$ 700,753	\$ 688,811	\$ 678,104	\$ 682,331	\$ 678,357
HB 2017	\$ 344,195	\$ 384,298	\$ 396,399	\$ 402,823	\$ 406,232	\$ 410,613	\$ 416,903	\$ 424,884
Total	\$ 1,046,762	\$ 1,087,078	\$ 1,100,831	\$ 1,103,576	\$ 1,095,043	\$ 1,088,717	\$ 1,099,234	\$ 1,103,241
La Pine								
Base	\$ 161,987	\$ 162,036	\$ 162,417	\$ 161,569	\$ 158,816	\$ 156,347	\$ 157,322	\$ 156,405
HB 2017	\$ 79,359	\$ 88,606	\$ 91,396	\$ 92,877	\$ 93,663	\$ 94,673	\$ 96,123	\$ 97,963
Total	\$ 241,347	\$ 250,642	\$ 253,813	\$ 254,446	\$ 252,479	\$ 251,020	\$ 253,445	\$ 254,369
Lafayette								
Base	\$ 244,277	\$ 244,351	\$ 244,925	\$ 243,646	\$ 239,494	\$ 235,771	\$ 237,241	\$ 235,859
HB 2017	\$ 119,674	\$ 133,617	\$ 137,824	\$ 140,058	\$ 141,243	\$ 142,767	\$ 144,953	\$ 147,728
Total	\$ 363,950	\$ 377,968	\$ 382,750	\$ 383,704	\$ 380,737	\$ 378,537	\$ 382,194	\$ 383,587

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Lake Oswego								
Base	\$ 2,145,115	\$ 2,145,765	\$ 2,150,810	\$ 2,139,577	\$ 2,103,115	\$ 2,070,422	\$ 2,083,330	\$ 2,071,194
HB 2017	\$ 1,050,915	\$ 1,173,358	\$ 1,210,305	\$ 1,229,919	\$ 1,240,328	\$ 1,253,705	\$ 1,272,909	\$ 1,297,278
Total	\$ 3,196,029	\$ 3,319,123	\$ 3,361,116	\$ 3,369,497	\$ 3,343,442	\$ 3,324,127	\$ 3,356,239	\$ 3,368,472
Lakeside								
Base	\$ 101,151	\$ 101,182	\$ 101,420	\$ 100,890	\$ 99,171	\$ 97,629	\$ 98,238	\$ 97,666
HB 2017	\$ 49,555	\$ 55,329	\$ 57,071	\$ 57,996	\$ 58,487	\$ 59,118	\$ 60,023	\$ 61,172
Total	\$ 150,707	\$ 156,511	\$ 158,491	\$ 158,886	\$ 157,658	\$ 156,747	\$ 158,261	\$ 158,838
Lakeview								
Base	\$ 128,305	\$ 128,344	\$ 128,645	\$ 127,974	\$ 125,793	\$ 123,837	\$ 124,609	\$ 123,883
HB 2017	\$ 62,858	\$ 70,182	\$ 72,391	\$ 73,565	\$ 74,187	\$ 74,987	\$ 76,136	\$ 77,593
Total	\$ 191,163	\$ 198,525	\$ 201,037	\$ 201,538	\$ 199,980	\$ 198,824	\$ 200,745	\$ 201,477
Lebanon								
Base	\$ 1,053,436	\$ 1,053,755	\$ 1,056,233	\$ 1,050,717	\$ 1,032,810	\$ 1,016,756	\$ 1,023,094	\$ 1,017,135
HB 2017	\$ 516,090	\$ 576,220	\$ 594,364	\$ 603,996	\$ 609,108	\$ 615,677	\$ 625,108	\$ 637,075
Total	\$ 1,569,525	\$ 1,629,975	\$ 1,650,597	\$ 1,654,713	\$ 1,641,918	\$ 1,632,433	\$ 1,648,202	\$ 1,654,210
Lexington								
Base	\$ 12,592	\$ 12,596	\$ 12,626	\$ 12,560	\$ 12,346	\$ 12,154	\$ 12,229	\$ 12,158
HB 2017	\$ 6,169	\$ 6,888	\$ 7,105	\$ 7,220	\$ 7,281	\$ 7,359	\$ 7,472	\$ 7,615
Total	\$ 18,761	\$ 19,484	\$ 19,730	\$ 19,779	\$ 19,626	\$ 19,513	\$ 19,702	\$ 19,773
Lincoln City								
Base	\$ 537,470	\$ 537,633	\$ 538,898	\$ 536,083	\$ 526,947	\$ 518,756	\$ 521,990	\$ 518,949
HB 2017	\$ 263,313	\$ 293,991	\$ 303,249	\$ 308,163	\$ 310,771	\$ 314,123	\$ 318,935	\$ 325,040
Total	\$ 800,783	\$ 831,625	\$ 842,146	\$ 844,246	\$ 837,718	\$ 832,879	\$ 840,925	\$ 843,990
Lonerock								
Base	\$ 1,295	\$ 1,296	\$ 1,299	\$ 1,292	\$ 1,270	\$ 1,250	\$ 1,258	\$ 1,251
HB 2017	\$ 635	\$ 709	\$ 731	\$ 743	\$ 749	\$ 757	\$ 769	\$ 783
Total	\$ 1,930	\$ 2,004	\$ 2,030	\$ 2,035	\$ 2,019	\$ 2,008	\$ 2,027	\$ 2,034
Long Creek								
Base	\$ 9,276	\$ 9,278	\$ 9,300	\$ 9,252	\$ 9,094	\$ 8,953	\$ 9,009	\$ 8,956
HB 2017	\$ 4,544	\$ 5,074	\$ 5,233	\$ 5,318	\$ 5,363	\$ 5,421	\$ 5,504	\$ 5,610
Total	\$ 13,820	\$ 14,352	\$ 14,534	\$ 14,570	\$ 14,457	\$ 14,374	\$ 14,513	\$ 14,566
Lostine								
Base	\$ 12,748	\$ 12,751	\$ 12,781	\$ 12,715	\$ 12,498	\$ 12,304	\$ 12,380	\$ 12,308
HB 2017	\$ 6,245	\$ 6,973	\$ 7,192	\$ 7,309	\$ 7,371	\$ 7,450	\$ 7,564	\$ 7,709
Total	\$ 18,993	\$ 19,724	\$ 19,974	\$ 20,024	\$ 19,869	\$ 19,754	\$ 19,945	\$ 20,017
Lowell								
Base	\$ 65,344	\$ 65,364	\$ 65,518	\$ 65,176	\$ 64,065	\$ 63,069	\$ 63,462	\$ 63,092
HB 2017	\$ 32,013	\$ 35,743	\$ 36,868	\$ 37,466	\$ 37,783	\$ 38,190	\$ 38,775	\$ 39,518
Total	\$ 97,357	\$ 101,107	\$ 102,386	\$ 102,641	\$ 101,848	\$ 101,259	\$ 102,237	\$ 102,610
Lyons								
Base	\$ 62,339	\$ 62,358	\$ 62,504	\$ 62,178	\$ 61,118	\$ 60,168	\$ 60,543	\$ 60,191
HB 2017	\$ 30,540	\$ 34,099	\$ 35,172	\$ 35,742	\$ 36,045	\$ 36,434	\$ 36,992	\$ 37,700
Total	\$ 92,879	\$ 96,456	\$ 97,677	\$ 97,920	\$ 97,163	\$ 96,602	\$ 97,535	\$ 97,890
Madras								
Base	\$ 419,685	\$ 419,812	\$ 420,799	\$ 418,602	\$ 411,468	\$ 405,072	\$ 407,597	\$ 405,223
HB 2017	\$ 205,608	\$ 229,564	\$ 236,792	\$ 240,630	\$ 242,666	\$ 245,283	\$ 249,041	\$ 253,808
Total	\$ 625,293	\$ 649,376	\$ 657,592	\$ 659,232	\$ 654,134	\$ 650,355	\$ 656,638	\$ 659,031
Malin								
Base	\$ 38,605	\$ 38,617	\$ 38,708	\$ 38,506	\$ 37,850	\$ 37,261	\$ 37,493	\$ 37,275
HB 2017	\$ 18,913	\$ 21,117	\$ 21,782	\$ 22,135	\$ 22,322	\$ 22,563	\$ 22,908	\$ 23,347
Total	\$ 57,519	\$ 59,734	\$ 60,490	\$ 60,641	\$ 60,172	\$ 59,824	\$ 60,402	\$ 60,622
Manzanita								
Base	\$ 33,475	\$ 33,485	\$ 33,564	\$ 33,389	\$ 32,820	\$ 32,310	\$ 32,511	\$ 32,322
HB 2017	\$ 16,400	\$ 18,311	\$ 18,887	\$ 19,193	\$ 19,356	\$ 19,565	\$ 19,864	\$ 20,245
Total	\$ 49,875	\$ 51,796	\$ 52,451	\$ 52,582	\$ 52,176	\$ 51,874	\$ 52,375	\$ 52,566
Maupin								
Base	\$ 22,541	\$ 22,548	\$ 22,601	\$ 22,483	\$ 22,100	\$ 21,757	\$ 21,892	\$ 21,765
HB 2017	\$ 11,043	\$ 12,330	\$ 12,718	\$ 12,924	\$ 13,034	\$ 13,174	\$ 13,376	\$ 13,632
Total	\$ 33,585	\$ 34,878	\$ 35,319	\$ 35,408	\$ 35,134	\$ 34,931	\$ 35,268	\$ 35,397
Maywood Park								
Base	\$ 41,093	\$ 41,105	\$ 41,202	\$ 40,987	\$ 40,288	\$ 39,662	\$ 39,909	\$ 39,677
HB 2017	\$ 20,132	\$ 22,477	\$ 23,185	\$ 23,561	\$ 23,760	\$ 24,017	\$ 24,384	\$ 24,851
Total	\$ 61,225	\$ 63,583	\$ 64,387	\$ 64,548	\$ 64,048	\$ 63,678	\$ 64,294	\$ 64,528
McMinnville								
Base	\$ 1,793,572	\$ 1,794,116	\$ 1,798,334	\$ 1,788,942	\$ 1,758,455	\$ 1,731,120	\$ 1,741,913	\$ 1,731,766
HB 2017	\$ 878,690	\$ 981,068	\$ 1,011,960	\$ 1,028,359	\$ 1,037,062	\$ 1,048,247	\$ 1,064,304	\$ 1,084,679
Total	\$ 2,672,262	\$ 2,775,183	\$ 2,810,294	\$ 2,817,302	\$ 2,795,517	\$ 2,779,367	\$ 2,806,217	\$ 2,816,445

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Medford								
Base	\$ 4,709,707	\$ 4,711,134	\$ 4,722,213	\$ 4,697,550	\$ 4,617,494	\$ 4,545,716	\$ 4,574,055	\$ 4,547,411
HB 2017	\$ 2,307,336	\$ 2,576,167	\$ 2,657,286	\$ 2,700,349	\$ 2,723,202	\$ 2,752,572	\$ 2,794,736	\$ 2,848,239
Total	\$ 7,017,043	\$ 7,287,301	\$ 7,379,498	\$ 7,397,899	\$ 7,340,696	\$ 7,298,288	\$ 7,368,792	\$ 7,395,650
Merrill								
Base	\$ 44,927	\$ 44,941	\$ 45,047	\$ 44,811	\$ 44,048	\$ 43,363	\$ 43,633	\$ 43,379
HB 2017	\$ 22,010	\$ 24,575	\$ 25,349	\$ 25,759	\$ 25,977	\$ 26,258	\$ 26,660	\$ 27,170
Total	\$ 66,938	\$ 69,516	\$ 70,395	\$ 70,571	\$ 70,025	\$ 69,621	\$ 70,293	\$ 70,549
Metolius								
Base	\$ 52,078	\$ 52,094	\$ 52,217	\$ 51,944	\$ 51,059	\$ 50,265	\$ 50,578	\$ 50,284
HB 2017	\$ 25,514	\$ 28,486	\$ 29,383	\$ 29,860	\$ 30,112	\$ 30,437	\$ 30,903	\$ 31,495
Total	\$ 77,592	\$ 80,581	\$ 81,600	\$ 81,804	\$ 81,171	\$ 80,702	\$ 81,482	\$ 81,779
Mill City								
Base	\$ 107,059	\$ 107,091	\$ 107,343	\$ 106,782	\$ 104,963	\$ 103,331	\$ 103,975	\$ 103,370
HB 2017	\$ 52,449	\$ 58,560	\$ 60,404	\$ 61,383	\$ 61,903	\$ 62,570	\$ 63,529	\$ 64,745
Total	\$ 159,508	\$ 165,651	\$ 167,747	\$ 168,166	\$ 166,865	\$ 165,901	\$ 167,504	\$ 168,114
Millersburg								
Base	\$ 166,133	\$ 166,183	\$ 166,574	\$ 165,704	\$ 162,880	\$ 160,348	\$ 161,348	\$ 160,408
HB 2017	\$ 81,390	\$ 90,873	\$ 93,735	\$ 95,254	\$ 96,060	\$ 97,096	\$ 98,583	\$ 100,470
Total	\$ 247,523	\$ 257,056	\$ 260,309	\$ 260,958	\$ 258,940	\$ 257,444	\$ 259,931	\$ 260,878
Milton-Freewater								
Base	\$ 388,127	\$ 388,245	\$ 389,158	\$ 387,125	\$ 380,528	\$ 374,613	\$ 376,948	\$ 374,752
HB 2017	\$ 190,148	\$ 212,302	\$ 218,987	\$ 222,536	\$ 224,419	\$ 226,839	\$ 230,314	\$ 234,723
Total	\$ 578,275	\$ 600,547	\$ 608,145	\$ 609,661	\$ 604,947	\$ 601,452	\$ 607,262	\$ 609,476
Milwaukie								
Base	\$ 1,105,877	\$ 1,106,212	\$ 1,108,814	\$ 1,103,023	\$ 1,084,225	\$ 1,067,371	\$ 1,074,025	\$ 1,067,769
HB 2017	\$ 541,781	\$ 604,905	\$ 623,952	\$ 634,064	\$ 639,430	\$ 646,326	\$ 656,227	\$ 668,789
Total	\$ 1,647,658	\$ 1,711,117	\$ 1,732,766	\$ 1,737,086	\$ 1,723,654	\$ 1,713,697	\$ 1,730,252	\$ 1,736,558
Mitchell								
Base	\$ 7,099	\$ 7,101	\$ 7,118	\$ 7,081	\$ 6,960	\$ 6,852	\$ 6,895	\$ 6,855
HB 2017	\$ 3,478	\$ 3,883	\$ 4,006	\$ 4,070	\$ 4,105	\$ 4,149	\$ 4,213	\$ 4,293
Total	\$ 10,577	\$ 10,985	\$ 11,124	\$ 11,151	\$ 11,065	\$ 11,001	\$ 11,107	\$ 11,148
Molalla								
Base	\$ 535,553	\$ 535,715	\$ 536,975	\$ 534,171	\$ 525,067	\$ 516,905	\$ 520,128	\$ 517,098
HB 2017	\$ 262,373	\$ 292,943	\$ 302,167	\$ 307,064	\$ 309,662	\$ 313,002	\$ 317,797	\$ 323,881
Total	\$ 797,926	\$ 828,658	\$ 839,142	\$ 841,235	\$ 834,730	\$ 829,908	\$ 837,925	\$ 840,979
Monmouth								
Base	\$ 570,998	\$ 571,171	\$ 572,514	\$ 569,524	\$ 559,818	\$ 551,116	\$ 554,551	\$ 551,321
HB 2017	\$ 279,738	\$ 312,331	\$ 322,165	\$ 327,386	\$ 330,157	\$ 333,718	\$ 338,830	\$ 345,316
Total	\$ 850,735	\$ 883,501	\$ 894,679	\$ 896,910	\$ 889,975	\$ 884,833	\$ 893,381	\$ 896,637
Monroe								
Base	\$ 39,538	\$ 39,550	\$ 39,643	\$ 39,436	\$ 38,764	\$ 38,161	\$ 38,399	\$ 38,176
HB 2017	\$ 19,370	\$ 21,627	\$ 22,308	\$ 22,670	\$ 22,861	\$ 23,108	\$ 23,462	\$ 23,911
Total	\$ 58,908	\$ 61,177	\$ 61,951	\$ 62,106	\$ 61,625	\$ 61,269	\$ 61,861	\$ 62,087
Monument								
Base	\$ 6,115	\$ 6,117	\$ 6,131	\$ 6,099	\$ 5,995	\$ 5,902	\$ 5,939	\$ 5,904
HB 2017	\$ 2,996	\$ 3,345	\$ 3,450	\$ 3,506	\$ 3,536	\$ 3,574	\$ 3,628	\$ 3,698
Total	\$ 9,110	\$ 9,461	\$ 9,581	\$ 9,605	\$ 9,531	\$ 9,475	\$ 9,567	\$ 9,602
Moro								
Base	\$ 19,121	\$ 19,127	\$ 19,172	\$ 19,072	\$ 18,747	\$ 18,456	\$ 18,571	\$ 18,462
HB 2017	\$ 9,368	\$ 10,459	\$ 10,789	\$ 10,963	\$ 11,056	\$ 11,175	\$ 11,347	\$ 11,564
Total	\$ 28,489	\$ 29,586	\$ 29,961	\$ 30,035	\$ 29,803	\$ 29,631	\$ 29,917	\$ 30,026
Mosier								
Base	\$ 24,925	\$ 24,933	\$ 24,991	\$ 24,861	\$ 24,437	\$ 24,057	\$ 24,207	\$ 24,066
HB 2017	\$ 12,211	\$ 13,634	\$ 14,063	\$ 14,291	\$ 14,412	\$ 14,567	\$ 14,791	\$ 15,074
Total	\$ 37,136	\$ 38,566	\$ 39,054	\$ 39,152	\$ 38,849	\$ 38,625	\$ 38,998	\$ 39,140
Mt. Angel								
Base	\$ 183,337	\$ 183,392	\$ 183,824	\$ 182,864	\$ 179,747	\$ 176,953	\$ 178,056	\$ 177,019
HB 2017	\$ 89,819	\$ 100,284	\$ 103,441	\$ 105,118	\$ 106,007	\$ 107,151	\$ 108,792	\$ 110,875
Total	\$ 273,156	\$ 283,676	\$ 287,265	\$ 287,981	\$ 285,755	\$ 284,104	\$ 286,848	\$ 287,894
Mt. Vernon								
Base	\$ 29,174	\$ 29,183	\$ 29,252	\$ 29,099	\$ 28,603	\$ 28,158	\$ 28,334	\$ 28,169
HB 2017	\$ 14,293	\$ 15,958	\$ 16,461	\$ 16,727	\$ 16,869	\$ 17,051	\$ 17,312	\$ 17,643
Total	\$ 43,467	\$ 45,141	\$ 45,712	\$ 45,826	\$ 45,472	\$ 45,209	\$ 45,646	\$ 45,812
Myrtle Creek								
Base	\$ 187,897	\$ 187,954	\$ 188,396	\$ 187,412	\$ 184,218	\$ 181,355	\$ 182,485	\$ 181,422
HB 2017	\$ 92,053	\$ 102,778	\$ 106,014	\$ 107,732	\$ 108,644	\$ 109,816	\$ 111,498	\$ 113,632
Total	\$ 279,950	\$ 290,732	\$ 294,410	\$ 295,144	\$ 292,862	\$ 291,170	\$ 293,983	\$ 295,055

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Myrtle Point								
Base	\$ 129,963	\$ 130,002	\$ 130,308	\$ 129,627	\$ 127,418	\$ 125,438	\$ 126,220	\$ 125,484
HB 2017	\$ 63,670	\$ 71,089	\$ 73,327	\$ 74,515	\$ 75,146	\$ 75,956	\$ 77,120	\$ 78,596
Total	\$ 193,633	\$ 201,091	\$ 203,635	\$ 204,143	\$ 202,564	\$ 201,394	\$ 203,340	\$ 204,081
Nehalem								
Base	\$ 15,028	\$ 15,032	\$ 15,068	\$ 14,989	\$ 14,733	\$ 14,504	\$ 14,595	\$ 14,510
HB 2017	\$ 7,362	\$ 8,220	\$ 8,479	\$ 8,616	\$ 8,689	\$ 8,783	\$ 8,917	\$ 9,088
Total	\$ 22,390	\$ 23,252	\$ 23,546	\$ 23,605	\$ 23,423	\$ 23,287	\$ 23,512	\$ 23,598
Newberg								
Base	\$ 1,385,028	\$ 1,385,448	\$ 1,388,706	\$ 1,381,453	\$ 1,357,910	\$ 1,336,802	\$ 1,345,136	\$ 1,337,300
HB 2017	\$ 678,540	\$ 757,598	\$ 781,453	\$ 794,117	\$ 800,838	\$ 809,475	\$ 821,875	\$ 837,609
Total	\$ 2,063,568	\$ 2,143,046	\$ 2,170,159	\$ 2,175,570	\$ 2,158,748	\$ 2,146,277	\$ 2,167,010	\$ 2,174,909
Newport								
Base	\$ 574,314	\$ 574,488	\$ 575,839	\$ 572,832	\$ 563,069	\$ 554,317	\$ 557,772	\$ 554,523
HB 2017	\$ 281,363	\$ 314,145	\$ 324,036	\$ 329,288	\$ 332,074	\$ 335,656	\$ 340,797	\$ 347,322
Total	\$ 855,677	\$ 888,633	\$ 899,875	\$ 902,119	\$ 895,144	\$ 889,972	\$ 898,570	\$ 901,845
North Bend								
Base	\$ 558,043	\$ 558,212	\$ 559,525	\$ 556,602	\$ 547,117	\$ 538,612	\$ 541,970	\$ 538,813
HB 2017	\$ 273,391	\$ 305,244	\$ 314,856	\$ 319,958	\$ 322,666	\$ 326,146	\$ 331,142	\$ 337,482
Total	\$ 831,434	\$ 863,456	\$ 874,380	\$ 876,561	\$ 869,783	\$ 864,758	\$ 873,112	\$ 876,294
North Plains								
Base	\$ 189,814	\$ 189,872	\$ 190,318	\$ 189,324	\$ 186,098	\$ 183,205	\$ 184,347	\$ 183,273
HB 2017	\$ 92,992	\$ 103,827	\$ 107,096	\$ 108,832	\$ 109,753	\$ 110,936	\$ 112,636	\$ 114,792
Total	\$ 282,806	\$ 293,699	\$ 297,414	\$ 298,156	\$ 295,851	\$ 294,141	\$ 296,983	\$ 298,065
North Powder								
Base	\$ 25,806	\$ 25,814	\$ 25,875	\$ 25,739	\$ 25,301	\$ 24,907	\$ 25,063	\$ 24,917
HB 2017	\$ 12,643	\$ 14,116	\$ 14,560	\$ 14,796	\$ 14,921	\$ 15,082	\$ 15,313	\$ 15,606
Total	\$ 38,449	\$ 39,930	\$ 40,435	\$ 40,536	\$ 40,222	\$ 39,990	\$ 40,376	\$ 40,523
Nyssa								
Base	\$ 174,269	\$ 174,321	\$ 174,731	\$ 173,819	\$ 170,856	\$ 168,201	\$ 169,249	\$ 168,263
HB 2017	\$ 85,376	\$ 95,323	\$ 98,325	\$ 99,918	\$ 100,764	\$ 101,851	\$ 103,411	\$ 105,391
Total	\$ 259,645	\$ 269,645	\$ 273,056	\$ 273,737	\$ 271,620	\$ 270,051	\$ 272,660	\$ 273,654
Oakland								
Base	\$ 50,161	\$ 50,176	\$ 50,294	\$ 50,032	\$ 49,179	\$ 48,415	\$ 48,716	\$ 48,433
HB 2017	\$ 24,574	\$ 27,438	\$ 28,302	\$ 28,760	\$ 29,004	\$ 29,317	\$ 29,766	\$ 30,335
Total	\$ 74,736	\$ 77,614	\$ 78,596	\$ 78,792	\$ 78,183	\$ 77,731	\$ 78,482	\$ 78,768
Oakridge								
Base	\$ 167,636	\$ 167,686	\$ 168,081	\$ 167,203	\$ 164,353	\$ 161,799	\$ 162,807	\$ 161,859
HB 2017	\$ 82,126	\$ 91,695	\$ 94,582	\$ 96,115	\$ 96,929	\$ 97,974	\$ 99,475	\$ 101,379
Total	\$ 249,762	\$ 259,382	\$ 262,663	\$ 263,318	\$ 261,282	\$ 259,773	\$ 262,282	\$ 263,238
Ontario								
Base	\$ 632,507	\$ 632,699	\$ 634,187	\$ 630,875	\$ 620,123	\$ 610,483	\$ 614,289	\$ 610,711
HB 2017	\$ 309,872	\$ 345,976	\$ 356,870	\$ 362,653	\$ 365,722	\$ 369,667	\$ 375,329	\$ 382,515
Total	\$ 942,379	\$ 978,675	\$ 991,057	\$ 993,528	\$ 985,845	\$ 980,150	\$ 989,619	\$ 993,226
Oregon City								
Base	\$ 1,971,675	\$ 1,972,273	\$ 1,976,911	\$ 1,966,586	\$ 1,933,071	\$ 1,903,022	\$ 1,914,886	\$ 1,903,731
HB 2017	\$ 965,945	\$ 1,078,488	\$ 1,112,448	\$ 1,130,476	\$ 1,140,043	\$ 1,152,339	\$ 1,169,990	\$ 1,192,389
Total	\$ 2,937,620	\$ 3,050,761	\$ 3,089,359	\$ 3,097,062	\$ 3,073,114	\$ 3,055,361	\$ 3,084,876	\$ 3,096,120
Paisley								
Base	\$ 12,851	\$ 12,855	\$ 12,885	\$ 12,818	\$ 12,600	\$ 12,404	\$ 12,481	\$ 12,408
HB 2017	\$ 6,296	\$ 7,029	\$ 7,251	\$ 7,368	\$ 7,431	\$ 7,511	\$ 7,626	\$ 7,772
Total	\$ 19,147	\$ 19,885	\$ 20,136	\$ 20,186	\$ 20,030	\$ 19,915	\$ 20,107	\$ 20,180
Pendleton								
Base	\$ 881,240	\$ 881,507	\$ 883,580	\$ 878,965	\$ 863,986	\$ 850,556	\$ 855,858	\$ 850,873
HB 2017	\$ 431,729	\$ 482,030	\$ 497,209	\$ 505,266	\$ 509,542	\$ 515,038	\$ 522,927	\$ 532,938
Total	\$ 1,312,969	\$ 1,363,538	\$ 1,380,789	\$ 1,384,232	\$ 1,373,528	\$ 1,365,593	\$ 1,378,785	\$ 1,383,811
Philomath								
Base	\$ 301,744	\$ 301,836	\$ 302,545	\$ 300,965	\$ 295,836	\$ 291,238	\$ 293,053	\$ 291,346
HB 2017	\$ 147,828	\$ 165,051	\$ 170,248	\$ 173,008	\$ 174,472	\$ 176,353	\$ 179,055	\$ 182,483
Total	\$ 449,572	\$ 466,887	\$ 472,794	\$ 473,973	\$ 470,308	\$ 467,591	\$ 472,108	\$ 473,829
Phoenix								
Base	\$ 195,514	\$ 195,574	\$ 196,034	\$ 195,010	\$ 191,686	\$ 188,707	\$ 189,883	\$ 188,777
HB 2017	\$ 95,785	\$ 106,945	\$ 110,312	\$ 112,100	\$ 113,049	\$ 114,268	\$ 116,018	\$ 118,239
Total	\$ 291,299	\$ 302,518	\$ 306,346	\$ 307,110	\$ 304,735	\$ 302,974	\$ 305,901	\$ 307,016
Pilot Rock								
Base	\$ 69,023	\$ 69,044	\$ 69,207	\$ 68,845	\$ 67,672	\$ 66,620	\$ 67,035	\$ 66,645
HB 2017	\$ 33,815	\$ 37,755	\$ 38,944	\$ 39,575	\$ 39,910	\$ 40,340	\$ 40,958	\$ 41,743
Total	\$ 102,839	\$ 106,799	\$ 108,151	\$ 108,420	\$ 107,582	\$ 106,961	\$ 107,994	\$ 108,387

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Port Orford								
Base	\$ 61,199	\$ 61,217	\$ 61,361	\$ 61,041	\$ 60,000	\$ 59,068	\$ 59,436	\$ 59,090
HB 2017	\$ 29,982	\$ 33,475	\$ 34,529	\$ 35,089	\$ 35,386	\$ 35,767	\$ 36,315	\$ 37,010
Total	\$ 91,181	\$ 94,692	\$ 95,890	\$ 96,129	\$ 95,386	\$ 94,835	\$ 95,751	\$ 96,100
Portland								
Base	\$ 33,583,977	\$ 33,594,155	\$ 33,673,152	\$ 33,497,286	\$ 32,926,423	\$ 32,414,593	\$ 32,616,674	\$ 32,426,677
HB 2017	\$ 16,453,149	\$ 18,370,131	\$ 18,948,572	\$ 19,255,651	\$ 19,418,608	\$ 19,628,037	\$ 19,928,705	\$ 20,310,223
Total	\$ 50,037,126	\$ 51,964,287	\$ 52,621,725	\$ 52,752,937	\$ 52,345,031	\$ 52,042,630	\$ 52,545,379	\$ 52,736,899
Powers								
Base	\$ 39,331	\$ 39,343	\$ 39,435	\$ 39,229	\$ 38,561	\$ 37,961	\$ 38,198	\$ 37,976
HB 2017	\$ 19,269	\$ 21,514	\$ 22,191	\$ 22,551	\$ 22,742	\$ 22,987	\$ 23,339	\$ 23,786
Total	\$ 58,600	\$ 60,856	\$ 61,626	\$ 61,780	\$ 61,302	\$ 60,948	\$ 61,537	\$ 61,761
Prairie City								
Base	\$ 44,616	\$ 44,630	\$ 44,735	\$ 44,501	\$ 43,743	\$ 43,063	\$ 43,331	\$ 43,079
HB 2017	\$ 21,858	\$ 24,405	\$ 25,173	\$ 25,581	\$ 25,798	\$ 26,076	\$ 26,475	\$ 26,982
Total	\$ 66,475	\$ 69,035	\$ 69,908	\$ 70,083	\$ 69,541	\$ 69,139	\$ 69,807	\$ 70,061
Prescott								
Base	\$ 4,249	\$ 4,250	\$ 4,260	\$ 4,238	\$ 4,166	\$ 4,101	\$ 4,127	\$ 4,103
HB 2017	\$ 2,082	\$ 2,324	\$ 2,397	\$ 2,436	\$ 2,457	\$ 2,483	\$ 2,521	\$ 2,570
Total	\$ 6,331	\$ 6,575	\$ 6,658	\$ 6,675	\$ 6,623	\$ 6,585	\$ 6,648	\$ 6,672
Prineville								
Base	\$ 601,001	\$ 601,183	\$ 602,597	\$ 599,450	\$ 589,234	\$ 580,074	\$ 583,691	\$ 580,291
HB 2017	\$ 294,437	\$ 328,742	\$ 339,094	\$ 344,589	\$ 347,505	\$ 351,253	\$ 356,634	\$ 363,461
Total	\$ 895,438	\$ 929,925	\$ 941,690	\$ 944,039	\$ 936,739	\$ 931,327	\$ 940,324	\$ 943,752
Rainier								
Base	\$ 100,167	\$ 100,197	\$ 100,433	\$ 99,908	\$ 98,206	\$ 96,679	\$ 97,282	\$ 96,715
HB 2017	\$ 49,073	\$ 54,790	\$ 56,516	\$ 57,431	\$ 57,918	\$ 58,542	\$ 59,439	\$ 60,577
Total	\$ 149,240	\$ 154,988	\$ 156,948	\$ 157,340	\$ 156,123	\$ 155,221	\$ 156,721	\$ 157,292
Redmond								
Base	\$ 1,979,914	\$ 1,980,514	\$ 1,985,172	\$ 1,974,804	\$ 1,941,149	\$ 1,910,974	\$ 1,922,888	\$ 1,911,687
HB 2017	\$ 969,981	\$ 1,082,995	\$ 1,117,097	\$ 1,135,200	\$ 1,144,807	\$ 1,157,154	\$ 1,174,880	\$ 1,197,372
Total	\$ 2,949,896	\$ 3,063,510	\$ 3,102,268	\$ 3,110,004	\$ 3,085,956	\$ 3,068,128	\$ 3,097,768	\$ 3,109,058
Reedsport								
Base	\$ 227,746	\$ 227,815	\$ 228,351	\$ 227,158	\$ 223,287	\$ 219,816	\$ 221,186	\$ 219,898
HB 2017	\$ 111,575	\$ 124,575	\$ 128,498	\$ 130,580	\$ 131,685	\$ 133,105	\$ 135,144	\$ 137,732
Total	\$ 339,321	\$ 352,390	\$ 356,849	\$ 357,738	\$ 354,972	\$ 352,921	\$ 356,331	\$ 357,630
Richland								
Base	\$ 8,602	\$ 8,605	\$ 8,625	\$ 8,580	\$ 8,434	\$ 8,302	\$ 8,354	\$ 8,306
HB 2017	\$ 4,214	\$ 4,705	\$ 4,853	\$ 4,932	\$ 4,974	\$ 5,027	\$ 5,104	\$ 5,202
Total	\$ 12,816	\$ 13,310	\$ 13,478	\$ 13,512	\$ 13,407	\$ 13,330	\$ 13,459	\$ 13,508
Riddle								
Base	\$ 64,671	\$ 64,690	\$ 64,842	\$ 64,504	\$ 63,404	\$ 62,419	\$ 62,808	\$ 62,442
HB 2017	\$ 31,683	\$ 35,374	\$ 36,488	\$ 37,079	\$ 37,393	\$ 37,796	\$ 38,375	\$ 39,110
Total	\$ 96,353	\$ 100,064	\$ 101,330	\$ 101,583	\$ 100,798	\$ 100,215	\$ 101,183	\$ 101,552
Rivergrove								
Base	\$ 28,967	\$ 28,976	\$ 29,044	\$ 28,892	\$ 28,400	\$ 27,958	\$ 28,133	\$ 27,969
HB 2017	\$ 14,191	\$ 15,845	\$ 16,344	\$ 16,608	\$ 16,749	\$ 16,930	\$ 17,189	\$ 17,518
Total	\$ 43,158	\$ 44,821	\$ 45,388	\$ 45,501	\$ 45,149	\$ 44,888	\$ 45,322	\$ 45,487
Rockaway Beach								
Base	\$ 79,698	\$ 79,722	\$ 79,910	\$ 79,492	\$ 78,138	\$ 76,923	\$ 77,403	\$ 76,952
HB 2017	\$ 39,045	\$ 43,594	\$ 44,967	\$ 45,696	\$ 46,082	\$ 46,579	\$ 47,293	\$ 48,198
Total	\$ 118,743	\$ 123,317	\$ 124,877	\$ 125,188	\$ 124,220	\$ 123,502	\$ 124,696	\$ 125,150
Rogue River								
Base	\$ 128,097	\$ 128,136	\$ 128,438	\$ 127,767	\$ 125,589	\$ 123,637	\$ 124,408	\$ 123,683
HB 2017	\$ 62,756	\$ 70,068	\$ 72,274	\$ 73,446	\$ 74,067	\$ 74,866	\$ 76,013	\$ 77,468
Total	\$ 190,854	\$ 198,204	\$ 200,712	\$ 201,213	\$ 199,657	\$ 198,503	\$ 200,421	\$ 201,151
Roseburg								
Base	\$ 1,257,034	\$ 1,257,415	\$ 1,260,372	\$ 1,253,789	\$ 1,232,422	\$ 1,213,265	\$ 1,220,828	\$ 1,213,717
HB 2017	\$ 615,834	\$ 687,586	\$ 709,237	\$ 720,731	\$ 726,830	\$ 734,669	\$ 745,923	\$ 760,203
Total	\$ 1,872,869	\$ 1,945,002	\$ 1,969,609	\$ 1,974,520	\$ 1,959,253	\$ 1,947,934	\$ 1,966,752	\$ 1,973,920
Rufus								
Base	\$ 14,095	\$ 14,099	\$ 14,132	\$ 14,058	\$ 13,819	\$ 13,604	\$ 13,689	\$ 13,609
HB 2017	\$ 6,905	\$ 7,710	\$ 7,953	\$ 8,081	\$ 8,150	\$ 8,238	\$ 8,364	\$ 8,524
Total	\$ 21,000	\$ 21,809	\$ 22,085	\$ 22,140	\$ 21,969	\$ 21,842	\$ 22,053	\$ 22,133
Salem								
Base	\$ 9,468,746	\$ 9,471,616	\$ 9,493,888	\$ 9,444,304	\$ 9,283,354	\$ 9,139,047	\$ 9,196,022	\$ 9,142,454
HB 2017	\$ 4,638,840	\$ 5,179,318	\$ 5,342,405	\$ 5,428,984	\$ 5,474,928	\$ 5,533,975	\$ 5,618,746	\$ 5,726,312
Total	\$ 14,107,586	\$ 14,650,934	\$ 14,836,293	\$ 14,873,288	\$ 14,758,282	\$ 14,673,022	\$ 14,814,768	\$ 14,868,766

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Sandy								
Base	\$ 681,891	\$ 682,098	\$ 683,702	\$ 680,131	\$ 668,540	\$ 658,148	\$ 662,251	\$ 658,393
HB 2017	\$ 334,066	\$ 372,988	\$ 384,733	\$ 390,968	\$ 394,277	\$ 398,529	\$ 404,634	\$ 412,380
Total	\$ 1,015,957	\$ 1,055,086	\$ 1,068,435	\$ 1,071,099	\$ 1,062,817	\$ 1,056,677	\$ 1,066,884	\$ 1,070,773
Scappoose								
Base	\$ 427,717	\$ 427,847	\$ 428,853	\$ 426,613	\$ 419,343	\$ 412,824	\$ 415,398	\$ 412,978
HB 2017	\$ 209,543	\$ 233,957	\$ 241,324	\$ 245,235	\$ 247,310	\$ 249,978	\$ 253,807	\$ 258,666
Total	\$ 637,260	\$ 661,804	\$ 670,177	\$ 671,848	\$ 666,653	\$ 662,802	\$ 669,205	\$ 671,644
Scio								
Base	\$ 49,177	\$ 49,191	\$ 49,307	\$ 49,050	\$ 48,214	\$ 47,464	\$ 47,760	\$ 47,482
HB 2017	\$ 24,092	\$ 26,899	\$ 27,746	\$ 28,196	\$ 28,434	\$ 28,741	\$ 29,181	\$ 29,740
Total	\$ 73,269	\$ 76,091	\$ 77,053	\$ 77,245	\$ 76,648	\$ 76,205	\$ 76,942	\$ 77,222
Scotts Mills								
Base	\$ 22,904	\$ 22,911	\$ 22,965	\$ 22,845	\$ 22,456	\$ 22,107	\$ 22,244	\$ 22,115
HB 2017	\$ 11,221	\$ 12,528	\$ 12,923	\$ 13,132	\$ 13,243	\$ 13,386	\$ 13,591	\$ 13,852
Total	\$ 34,125	\$ 35,439	\$ 35,888	\$ 35,977	\$ 35,699	\$ 35,493	\$ 35,836	\$ 35,966
Seaside								
Base	\$ 383,101	\$ 383,217	\$ 384,118	\$ 382,112	\$ 375,600	\$ 369,761	\$ 372,066	\$ 369,899
HB 2017	\$ 187,685	\$ 209,553	\$ 216,151	\$ 219,654	\$ 221,513	\$ 223,902	\$ 227,332	\$ 231,684
Total	\$ 570,786	\$ 592,769	\$ 600,269	\$ 601,766	\$ 597,112	\$ 593,663	\$ 599,398	\$ 601,583
Seneca								
Base	\$ 9,068	\$ 9,071	\$ 9,092	\$ 9,045	\$ 8,891	\$ 8,753	\$ 8,807	\$ 8,756
HB 2017	\$ 4,443	\$ 4,960	\$ 5,117	\$ 5,199	\$ 5,243	\$ 5,300	\$ 5,381	\$ 5,484
Total	\$ 13,511	\$ 14,031	\$ 14,209	\$ 14,244	\$ 14,134	\$ 14,053	\$ 14,188	\$ 14,240
Shady Cove								
Base	\$ 160,485	\$ 160,533	\$ 160,911	\$ 160,070	\$ 157,342	\$ 154,897	\$ 155,862	\$ 154,954
HB 2017	\$ 78,623	\$ 87,784	\$ 90,548	\$ 92,015	\$ 92,794	\$ 93,795	\$ 95,231	\$ 97,055
Total	\$ 239,108	\$ 248,317	\$ 251,458	\$ 252,085	\$ 250,136	\$ 248,691	\$ 251,094	\$ 252,009
Shaniko								
Base	\$ 1,555	\$ 1,555	\$ 1,559	\$ 1,551	\$ 1,524	\$ 1,500	\$ 1,510	\$ 1,501
HB 2017	\$ 762	\$ 850	\$ 877	\$ 891	\$ 899	\$ 909	\$ 922	\$ 940
Total	\$ 2,316	\$ 2,405	\$ 2,436	\$ 2,442	\$ 2,423	\$ 2,409	\$ 2,432	\$ 2,441
Sheridan								
Base	\$ 310,243	\$ 310,337	\$ 311,066	\$ 309,442	\$ 304,168	\$ 299,440	\$ 301,307	\$ 299,552
HB 2017	\$ 151,991	\$ 169,700	\$ 175,043	\$ 177,880	\$ 179,385	\$ 181,320	\$ 184,098	\$ 187,622
Total	\$ 462,234	\$ 480,036	\$ 486,110	\$ 487,322	\$ 483,554	\$ 480,760	\$ 485,404	\$ 487,174
Sherwood								
Base	\$ 1,081,367	\$ 1,081,694	\$ 1,084,238	\$ 1,078,575	\$ 1,060,194	\$ 1,043,714	\$ 1,050,220	\$ 1,044,103
HB 2017	\$ 529,773	\$ 591,498	\$ 610,123	\$ 620,010	\$ 625,257	\$ 632,001	\$ 641,682	\$ 653,966
Total	\$ 1,611,140	\$ 1,673,192	\$ 1,694,361	\$ 1,698,586	\$ 1,685,452	\$ 1,675,715	\$ 1,691,903	\$ 1,698,069
Siletz								
Base	\$ 64,360	\$ 64,379	\$ 64,531	\$ 64,194	\$ 63,100	\$ 62,119	\$ 62,506	\$ 62,142
HB 2017	\$ 31,530	\$ 35,204	\$ 36,313	\$ 36,901	\$ 37,213	\$ 37,615	\$ 38,191	\$ 38,922
Total	\$ 95,890	\$ 99,583	\$ 100,843	\$ 101,095	\$ 100,313	\$ 99,733	\$ 100,697	\$ 101,064
Silverton								
Base	\$ 552,394	\$ 552,562	\$ 553,861	\$ 550,969	\$ 541,579	\$ 533,160	\$ 536,484	\$ 533,359
HB 2017	\$ 270,624	\$ 302,155	\$ 311,669	\$ 316,720	\$ 319,400	\$ 322,845	\$ 327,790	\$ 334,066
Total	\$ 823,018	\$ 854,717	\$ 865,530	\$ 867,688	\$ 860,979	\$ 856,005	\$ 864,275	\$ 867,425
Sisters								
Base	\$ 198,105	\$ 198,165	\$ 198,631	\$ 197,594	\$ 194,227	\$ 191,207	\$ 192,400	\$ 191,279
HB 2017	\$ 97,054	\$ 108,362	\$ 111,774	\$ 113,585	\$ 114,547	\$ 115,782	\$ 117,556	\$ 119,806
Total	\$ 295,159	\$ 306,527	\$ 310,405	\$ 311,179	\$ 308,773	\$ 306,989	\$ 309,955	\$ 311,085
Sodaville								
Base	\$ 18,500	\$ 18,505	\$ 18,549	\$ 18,452	\$ 18,137	\$ 17,855	\$ 17,967	\$ 17,862
HB 2017	\$ 9,063	\$ 10,119	\$ 10,438	\$ 10,607	\$ 10,697	\$ 10,812	\$ 10,978	\$ 11,188
Total	\$ 27,563	\$ 28,624	\$ 28,986	\$ 29,059	\$ 28,834	\$ 28,667	\$ 28,944	\$ 29,050
Spray								
Base	\$ 10,416	\$ 10,419	\$ 10,443	\$ 10,389	\$ 10,212	\$ 10,053	\$ 10,116	\$ 10,057
HB 2017	\$ 5,103	\$ 5,697	\$ 5,877	\$ 5,972	\$ 6,022	\$ 6,087	\$ 6,181	\$ 6,299
Total	\$ 15,518	\$ 16,116	\$ 16,320	\$ 16,361	\$ 16,234	\$ 16,140	\$ 16,296	\$ 16,356
Springfield								
Base	\$ 3,268,662	\$ 3,269,653	\$ 3,277,341	\$ 3,260,225	\$ 3,204,664	\$ 3,154,848	\$ 3,174,516	\$ 3,156,024
HB 2017	\$ 1,601,352	\$ 1,787,929	\$ 1,844,227	\$ 1,874,114	\$ 1,889,975	\$ 1,910,358	\$ 1,939,621	\$ 1,976,754
Total	\$ 4,870,015	\$ 5,057,581	\$ 5,121,568	\$ 5,134,339	\$ 5,094,638	\$ 5,065,206	\$ 5,114,138	\$ 5,132,778
St. Helens								
Base	\$ 777,757	\$ 777,993	\$ 779,822	\$ 775,749	\$ 762,529	\$ 750,676	\$ 755,356	\$ 750,955
HB 2017	\$ 381,031	\$ 425,426	\$ 438,822	\$ 445,933	\$ 449,707	\$ 454,557	\$ 461,520	\$ 470,356
Total	\$ 1,158,788	\$ 1,203,419	\$ 1,218,644	\$ 1,221,683	\$ 1,212,236	\$ 1,205,233	\$ 1,216,876	\$ 1,221,311

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
St. Paul								
Base	\$ 22,541	\$ 22,548	\$ 22,601	\$ 22,483	\$ 22,100	\$ 21,757	\$ 21,892	\$ 21,765
HB 2017	\$ 11,043	\$ 12,330	\$ 12,718	\$ 12,924	\$ 13,034	\$ 13,174	\$ 13,376	\$ 13,632
Total	\$ 33,585	\$ 34,878	\$ 35,319	\$ 35,408	\$ 35,134	\$ 34,931	\$ 35,268	\$ 35,397
Stanfield								
Base	\$ 119,858	\$ 119,895	\$ 120,176	\$ 119,549	\$ 117,511	\$ 115,685	\$ 116,406	\$ 115,728
HB 2017	\$ 58,720	\$ 65,561	\$ 67,626	\$ 68,722	\$ 69,303	\$ 70,051	\$ 71,124	\$ 72,485
Total	\$ 178,578	\$ 185,456	\$ 187,802	\$ 188,270	\$ 186,815	\$ 185,735	\$ 187,530	\$ 188,213
Stayton								
Base	\$ 429,842	\$ 429,972	\$ 430,983	\$ 428,732	\$ 421,426	\$ 414,875	\$ 417,461	\$ 415,029
HB 2017	\$ 210,584	\$ 235,119	\$ 242,523	\$ 246,453	\$ 248,539	\$ 251,219	\$ 255,068	\$ 259,951
Total	\$ 640,426	\$ 665,091	\$ 673,506	\$ 675,185	\$ 669,965	\$ 666,094	\$ 672,529	\$ 674,980
Sublimity								
Base	\$ 167,532	\$ 167,583	\$ 167,977	\$ 167,100	\$ 164,252	\$ 161,699	\$ 162,707	\$ 161,759
HB 2017	\$ 82,076	\$ 91,638	\$ 94,524	\$ 96,056	\$ 96,869	\$ 97,913	\$ 99,413	\$ 101,317
Total	\$ 249,608	\$ 259,221	\$ 262,501	\$ 263,155	\$ 261,121	\$ 259,612	\$ 262,120	\$ 263,075
Summerville								
Base	\$ 5,907	\$ 5,909	\$ 5,923	\$ 5,892	\$ 5,792	\$ 5,702	\$ 5,737	\$ 5,704
HB 2017	\$ 2,894	\$ 3,231	\$ 3,333	\$ 3,387	\$ 3,416	\$ 3,453	\$ 3,505	\$ 3,573
Total	\$ 8,802	\$ 9,140	\$ 9,256	\$ 9,279	\$ 9,207	\$ 9,154	\$ 9,243	\$ 9,276
Sumpter								
Base	\$ 10,727	\$ 10,730	\$ 10,755	\$ 10,699	\$ 10,517	\$ 10,353	\$ 10,418	\$ 10,357
HB 2017	\$ 5,255	\$ 5,867	\$ 6,052	\$ 6,150	\$ 6,202	\$ 6,269	\$ 6,365	\$ 6,487
Total	\$ 15,982	\$ 16,597	\$ 16,807	\$ 16,849	\$ 16,719	\$ 16,622	\$ 16,783	\$ 16,844
Sutherlin								
Base	\$ 466,426	\$ 466,567	\$ 467,665	\$ 465,222	\$ 457,294	\$ 450,185	\$ 452,992	\$ 450,353
HB 2017	\$ 228,507	\$ 255,131	\$ 263,164	\$ 267,429	\$ 269,692	\$ 272,601	\$ 276,777	\$ 282,076
Total	\$ 694,933	\$ 721,698	\$ 730,829	\$ 732,651	\$ 726,986	\$ 722,786	\$ 729,769	\$ 732,429
Sweet Home								
Base	\$ 519,645	\$ 519,802	\$ 521,024	\$ 518,303	\$ 509,470	\$ 501,551	\$ 504,678	\$ 501,738
HB 2017	\$ 254,579	\$ 284,241	\$ 293,191	\$ 297,943	\$ 300,464	\$ 303,704	\$ 308,357	\$ 314,260
Total	\$ 774,224	\$ 804,043	\$ 814,216	\$ 816,246	\$ 809,934	\$ 805,255	\$ 813,034	\$ 815,998
Talent								
Base	\$ 270,912	\$ 270,994	\$ 271,631	\$ 270,212	\$ 265,607	\$ 261,479	\$ 263,109	\$ 261,576
HB 2017	\$ 132,723	\$ 148,186	\$ 152,852	\$ 155,329	\$ 156,644	\$ 158,333	\$ 160,759	\$ 163,836
Total	\$ 403,634	\$ 419,180	\$ 424,483	\$ 425,542	\$ 422,251	\$ 419,812	\$ 423,867	\$ 425,412
Tangent								
Base	\$ 63,116	\$ 63,135	\$ 63,284	\$ 62,953	\$ 61,880	\$ 60,918	\$ 61,298	\$ 60,941
HB 2017	\$ 30,921	\$ 34,524	\$ 35,611	\$ 36,188	\$ 36,494	\$ 36,888	\$ 37,453	\$ 38,170
Total	\$ 94,037	\$ 97,659	\$ 98,895	\$ 99,141	\$ 98,375	\$ 97,806	\$ 98,751	\$ 99,111
The Dalles								
Base	\$ 850,719	\$ 850,976	\$ 852,977	\$ 848,523	\$ 834,062	\$ 821,097	\$ 826,216	\$ 821,403
HB 2017	\$ 416,776	\$ 465,335	\$ 479,988	\$ 487,767	\$ 491,894	\$ 497,199	\$ 504,816	\$ 514,480
Total	\$ 1,267,495	\$ 1,316,312	\$ 1,332,965	\$ 1,336,289	\$ 1,325,956	\$ 1,318,296	\$ 1,331,031	\$ 1,335,883
Tigard								
Base	\$ 2,895,044	\$ 2,895,922	\$ 2,902,732	\$ 2,887,571	\$ 2,838,361	\$ 2,794,240	\$ 2,811,660	\$ 2,795,282
HB 2017	\$ 1,418,313	\$ 1,583,563	\$ 1,633,427	\$ 1,659,898	\$ 1,673,945	\$ 1,691,998	\$ 1,717,917	\$ 1,750,805
Total	\$ 4,313,358	\$ 4,479,485	\$ 4,536,158	\$ 4,547,469	\$ 4,512,306	\$ 4,486,238	\$ 4,529,577	\$ 4,546,087
Tillamook								
Base	\$ 273,451	\$ 273,534	\$ 274,177	\$ 272,745	\$ 268,097	\$ 263,929	\$ 265,575	\$ 264,028
HB 2017	\$ 133,966	\$ 149,575	\$ 154,285	\$ 156,785	\$ 158,112	\$ 159,817	\$ 162,265	\$ 165,372
Total	\$ 407,417	\$ 423,109	\$ 428,462	\$ 429,530	\$ 426,209	\$ 423,747	\$ 427,840	\$ 429,400
Toledo								
Base	\$ 187,690	\$ 187,747	\$ 188,188	\$ 187,205	\$ 184,015	\$ 181,154	\$ 182,284	\$ 181,222
HB 2017	\$ 91,951	\$ 102,665	\$ 105,897	\$ 107,613	\$ 108,524	\$ 109,695	\$ 111,375	\$ 113,507
Total	\$ 279,641	\$ 290,411	\$ 294,085	\$ 294,819	\$ 292,539	\$ 290,849	\$ 293,659	\$ 294,729
Troutdale								
Base	\$ 881,188	\$ 881,455	\$ 883,528	\$ 878,914	\$ 863,935	\$ 850,506	\$ 855,808	\$ 850,823
HB 2017	\$ 431,704	\$ 482,002	\$ 497,179	\$ 505,237	\$ 509,512	\$ 515,007	\$ 522,896	\$ 532,907
Total	\$ 1,312,892	\$ 1,363,457	\$ 1,380,708	\$ 1,384,150	\$ 1,373,448	\$ 1,365,513	\$ 1,378,704	\$ 1,383,730
Tualatin								
Base	\$ 1,446,279	\$ 1,446,717	\$ 1,450,119	\$ 1,442,545	\$ 1,417,961	\$ 1,395,920	\$ 1,404,622	\$ 1,396,440
HB 2017	\$ 708,547	\$ 791,101	\$ 816,012	\$ 829,236	\$ 836,253	\$ 845,272	\$ 858,221	\$ 874,650
Total	\$ 2,154,826	\$ 2,237,818	\$ 2,266,130	\$ 2,271,781	\$ 2,254,215	\$ 2,241,192	\$ 2,262,843	\$ 2,271,090
Turner								
Base	\$ 149,343	\$ 149,389	\$ 149,740	\$ 148,958	\$ 146,419	\$ 144,143	\$ 145,042	\$ 144,197
HB 2017	\$ 73,165	\$ 81,689	\$ 84,262	\$ 85,627	\$ 86,352	\$ 87,283	\$ 88,620	\$ 90,317
Total	\$ 222,508	\$ 231,078	\$ 234,002	\$ 234,585	\$ 232,771	\$ 231,427	\$ 233,662	\$ 234,514

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Ukiah								
Base	\$ 11,348	\$ 11,352	\$ 11,379	\$ 11,319	\$ 11,126	\$ 10,953	\$ 11,022	\$ 10,957
HB 2017	\$ 5,560	\$ 6,207	\$ 6,403	\$ 6,507	\$ 6,562	\$ 6,633	\$ 6,734	\$ 6,863
Total	\$ 16,908	\$ 17,559	\$ 17,782	\$ 17,826	\$ 17,688	\$ 17,586	\$ 17,756	\$ 17,820
Umatilla								
Base	\$ 404,709	\$ 404,832	\$ 405,784	\$ 403,665	\$ 396,785	\$ 390,617	\$ 393,053	\$ 390,763
HB 2017	\$ 198,271	\$ 221,372	\$ 228,343	\$ 232,043	\$ 234,007	\$ 236,531	\$ 240,154	\$ 244,752
Total	\$ 602,981	\$ 626,204	\$ 634,127	\$ 635,708	\$ 630,792	\$ 627,148	\$ 633,207	\$ 635,515
Union								
Base	\$ 113,070	\$ 113,104	\$ 113,370	\$ 112,778	\$ 110,856	\$ 109,133	\$ 109,813	\$ 109,173
HB 2017	\$ 55,394	\$ 61,848	\$ 63,796	\$ 64,830	\$ 65,378	\$ 66,083	\$ 67,096	\$ 68,380
Total	\$ 168,464	\$ 174,952	\$ 177,166	\$ 177,608	\$ 176,234	\$ 175,216	\$ 176,909	\$ 177,554
Unity								
Base	\$ 2,073	\$ 2,073	\$ 2,078	\$ 2,067	\$ 2,032	\$ 2,001	\$ 2,013	\$ 2,001
HB 2017	\$ 1,015	\$ 1,134	\$ 1,169	\$ 1,188	\$ 1,199	\$ 1,211	\$ 1,230	\$ 1,254
Total	\$ 3,088	\$ 3,207	\$ 3,248	\$ 3,256	\$ 3,231	\$ 3,212	\$ 3,243	\$ 3,255
Vale								
Base	\$ 100,892	\$ 100,923	\$ 101,160	\$ 100,632	\$ 98,917	\$ 97,379	\$ 97,986	\$ 97,416
HB 2017	\$ 49,428	\$ 55,187	\$ 56,925	\$ 57,847	\$ 58,337	\$ 58,966	\$ 59,869	\$ 61,016
Total	\$ 150,321	\$ 156,110	\$ 158,085	\$ 158,479	\$ 157,254	\$ 156,345	\$ 157,856	\$ 158,431
Veneta								
Base	\$ 272,622	\$ 272,704	\$ 273,346	\$ 271,918	\$ 267,284	\$ 263,129	\$ 264,770	\$ 263,227
HB 2017	\$ 133,560	\$ 149,122	\$ 153,817	\$ 156,310	\$ 157,633	\$ 159,333	\$ 161,773	\$ 164,871
Total	\$ 406,182	\$ 421,826	\$ 427,163	\$ 428,228	\$ 424,917	\$ 422,462	\$ 426,543	\$ 428,098
Vernonia								
Base	\$ 125,714	\$ 125,752	\$ 126,048	\$ 125,389	\$ 123,252	\$ 121,336	\$ 122,093	\$ 121,382
HB 2017	\$ 61,589	\$ 68,764	\$ 70,930	\$ 72,079	\$ 72,689	\$ 73,473	\$ 74,598	\$ 76,027
Total	\$ 187,302	\$ 194,516	\$ 196,977	\$ 197,468	\$ 195,941	\$ 194,809	\$ 196,691	\$ 197,408
Waldport								
Base	\$ 121,776	\$ 121,812	\$ 122,099	\$ 121,461	\$ 119,391	\$ 117,535	\$ 118,268	\$ 117,579
HB 2017	\$ 59,659	\$ 66,610	\$ 68,708	\$ 69,821	\$ 70,412	\$ 71,171	\$ 72,261	\$ 73,645
Total	\$ 181,435	\$ 188,423	\$ 190,806	\$ 191,282	\$ 189,803	\$ 188,707	\$ 190,530	\$ 191,224
Wallowa								
Base	\$ 42,077	\$ 42,090	\$ 42,189	\$ 41,969	\$ 41,253	\$ 40,612	\$ 40,865	\$ 40,627
HB 2017	\$ 20,614	\$ 23,016	\$ 23,741	\$ 24,125	\$ 24,330	\$ 24,592	\$ 24,969	\$ 25,447
Total	\$ 62,691	\$ 65,106	\$ 65,930	\$ 66,094	\$ 65,583	\$ 65,204	\$ 65,834	\$ 66,074
Warrenton								
Base	\$ 334,857	\$ 334,958	\$ 335,746	\$ 333,992	\$ 328,300	\$ 323,197	\$ 325,212	\$ 323,318
HB 2017	\$ 164,050	\$ 183,164	\$ 188,931	\$ 191,993	\$ 193,618	\$ 195,706	\$ 198,704	\$ 202,508
Total	\$ 498,907	\$ 518,122	\$ 524,677	\$ 525,985	\$ 521,918	\$ 518,903	\$ 523,916	\$ 525,825
Wasco								
Base	\$ 21,609	\$ 21,615	\$ 21,666	\$ 21,553	\$ 21,186	\$ 20,856	\$ 20,986	\$ 20,864
HB 2017	\$ 10,586	\$ 11,820	\$ 12,192	\$ 12,390	\$ 12,494	\$ 12,629	\$ 12,823	\$ 13,068
Total	\$ 32,195	\$ 33,435	\$ 33,858	\$ 33,942	\$ 33,680	\$ 33,485	\$ 33,809	\$ 33,932
Waterloo								
Base	\$ 11,193	\$ 11,196	\$ 11,223	\$ 11,164	\$ 10,974	\$ 10,803	\$ 10,871	\$ 10,807
HB 2017	\$ 5,484	\$ 6,122	\$ 6,315	\$ 6,418	\$ 6,472	\$ 6,542	\$ 6,642	\$ 6,769
Total	\$ 16,677	\$ 17,319	\$ 17,538	\$ 17,582	\$ 17,446	\$ 17,345	\$ 17,513	\$ 17,576
West Linn								
Base	\$ 1,417,778	\$ 1,418,208	\$ 1,421,543	\$ 1,414,118	\$ 1,390,019	\$ 1,368,411	\$ 1,376,942	\$ 1,368,921
HB 2017	\$ 694,585	\$ 775,512	\$ 799,931	\$ 812,895	\$ 819,774	\$ 828,615	\$ 841,308	\$ 857,414
Total	\$ 2,112,362	\$ 2,193,719	\$ 2,221,474	\$ 2,227,013	\$ 2,209,793	\$ 2,197,027	\$ 2,218,251	\$ 2,226,336
Westfir								
Base	\$ 13,525	\$ 13,529	\$ 13,561	\$ 13,490	\$ 13,260	\$ 13,054	\$ 13,135	\$ 13,059
HB 2017	\$ 6,626	\$ 7,398	\$ 7,631	\$ 7,755	\$ 7,820	\$ 7,905	\$ 8,026	\$ 8,179
Total	\$ 20,151	\$ 20,927	\$ 21,192	\$ 21,245	\$ 21,080	\$ 20,958	\$ 21,161	\$ 21,238
Weston								
Base	\$ 36,066	\$ 36,077	\$ 36,162	\$ 35,973	\$ 35,360	\$ 34,810	\$ 35,027	\$ 34,823
HB 2017	\$ 17,669	\$ 19,728	\$ 20,349	\$ 20,679	\$ 20,854	\$ 21,079	\$ 21,402	\$ 21,811
Total	\$ 53,736	\$ 55,805	\$ 56,511	\$ 56,652	\$ 56,214	\$ 55,889	\$ 56,429	\$ 56,635
Wheeler								
Base	\$ 22,179	\$ 22,185	\$ 22,238	\$ 22,121	\$ 21,744	\$ 21,406	\$ 21,540	\$ 21,414
HB 2017	\$ 10,866	\$ 12,132	\$ 12,514	\$ 12,716	\$ 12,824	\$ 12,962	\$ 13,161	\$ 13,413
Total	\$ 33,044	\$ 34,317	\$ 34,751	\$ 34,838	\$ 34,568	\$ 34,369	\$ 34,701	\$ 34,827
Willamina								
Base	\$ 119,236	\$ 119,273	\$ 119,553	\$ 118,929	\$ 116,902	\$ 115,085	\$ 115,802	\$ 115,127
HB 2017	\$ 58,415	\$ 65,221	\$ 67,275	\$ 68,365	\$ 68,944	\$ 69,687	\$ 70,755	\$ 72,109
Total	\$ 177,652	\$ 184,494	\$ 186,828	\$ 187,294	\$ 185,846	\$ 184,772	\$ 186,557	\$ 187,237

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Wilsonville								
Base	\$ 1,431,976	\$ 1,432,410	\$ 1,435,779	\$ 1,428,280	\$ 1,403,939	\$ 1,382,115	\$ 1,390,732	\$ 1,382,631
HB 2017	\$ 701,541	\$ 783,278	\$ 807,942	\$ 821,036	\$ 827,984	\$ 836,914	\$ 849,734	\$ 866,001
Total	\$ 2,133,517	\$ 2,215,689	\$ 2,243,721	\$ 2,249,316	\$ 2,231,923	\$ 2,219,029	\$ 2,240,466	\$ 2,248,632
Winston								
Base	\$ 299,050	\$ 299,140	\$ 299,844	\$ 298,278	\$ 293,194	\$ 288,637	\$ 290,436	\$ 288,744
HB 2017	\$ 146,508	\$ 163,577	\$ 168,728	\$ 171,463	\$ 172,914	\$ 174,778	\$ 177,456	\$ 180,853
Total	\$ 445,557	\$ 462,718	\$ 468,572	\$ 469,740	\$ 466,108	\$ 463,415	\$ 467,892	\$ 469,597
Wood Village								
Base	\$ 261,066	\$ 261,145	\$ 261,759	\$ 260,392	\$ 255,954	\$ 251,976	\$ 253,547	\$ 252,070
HB 2017	\$ 127,899	\$ 142,801	\$ 147,297	\$ 149,684	\$ 150,951	\$ 152,579	\$ 154,916	\$ 157,882
Total	\$ 388,965	\$ 403,946	\$ 409,056	\$ 410,076	\$ 406,906	\$ 404,555	\$ 408,463	\$ 409,952
Woodburn								
Base	\$ 1,401,403	\$ 1,401,828	\$ 1,405,124	\$ 1,397,786	\$ 1,373,964	\$ 1,352,607	\$ 1,361,039	\$ 1,353,111
HB 2017	\$ 686,562	\$ 766,555	\$ 790,692	\$ 803,506	\$ 810,306	\$ 819,045	\$ 831,591	\$ 847,511
Total	\$ 2,087,965	\$ 2,168,382	\$ 2,195,816	\$ 2,201,292	\$ 2,184,270	\$ 2,171,652	\$ 2,192,630	\$ 2,200,622
Yachats								
Base	\$ 52,130	\$ 52,146	\$ 52,269	\$ 51,996	\$ 51,110	\$ 50,315	\$ 50,629	\$ 50,334
HB 2017	\$ 25,539	\$ 28,515	\$ 29,413	\$ 29,889	\$ 30,142	\$ 30,467	\$ 30,934	\$ 31,526
Total	\$ 77,669	\$ 80,661	\$ 81,681	\$ 81,885	\$ 81,252	\$ 80,782	\$ 81,563	\$ 81,860
Yamhill								
Base	\$ 60,370	\$ 60,388	\$ 60,530	\$ 60,214	\$ 59,188	\$ 58,268	\$ 58,631	\$ 58,289
HB 2017	\$ 29,576	\$ 33,022	\$ 34,061	\$ 34,613	\$ 34,906	\$ 35,283	\$ 35,823	\$ 36,509
Total	\$ 89,945	\$ 93,409	\$ 94,591	\$ 94,827	\$ 94,094	\$ 93,550	\$ 94,454	\$ 94,798
Yoncalla								
Base	\$ 55,861	\$ 55,878	\$ 56,010	\$ 55,717	\$ 54,768	\$ 53,916	\$ 54,252	\$ 53,936
HB 2017	\$ 27,367	\$ 30,556	\$ 31,518	\$ 32,029	\$ 32,300	\$ 32,648	\$ 33,148	\$ 33,783
Total	\$ 83,228	\$ 86,434	\$ 87,527	\$ 87,746	\$ 87,067	\$ 86,564	\$ 87,400	\$ 87,719