



HB 2017 Semiannual Revenue & Expenditure Report

Submitted to:
Joint Committee on Transportation
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By:
Oregon Department of Transportation

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EXECUTIVE SUMMARY

HB 2017, the Transportation Funding Package, passed by the 2017 Oregon Legislature, established a historical investment in Oregon's transportation system. Once fully phased in, over the first ten years it was projected to bring in \$5.2 billion in revenue. Total investments in the highway system represent the largest share of this revenue and is projected to generate \$3.7 billion.¹

The legislation included increases to the motor fuels tax; vehicle title and registration fees; and the weight-mile tax on heavy trucks. HB 2017 (2017), hereafter HB 2017, also created new sources of revenue, establishing a 0.5 % privilege tax on new vehicle purchases, a 0.1% employee payroll tax (transit tax), and a \$15 tax on purchases of new bicycles costing \$200 or more. These new and increased taxes and fees will fund improvements to our state's transportation system and strengthen Oregon's economy by reducing congestion, increasing transportation options and enhancing safety throughout the transportation system.

SECTION 71L REVENUE AND EXPENDITURES REPORTING

Section 71L of HB 2017 contains several reporting requirements related to the HB 2017 revenue sources directed to the highway system and further requires that ODOT provide information related to the actual and forecasted expenditures flowing from the actual increased revenue collected and forecasted revenue. In the months following the passage of HB 2017, the Department, in coordination with the Legislative Revenue Office, focused on developing pathways to satisfy these reporting requirements such that the resulting semiannual report provides the transparency and accountability sought by the legislature by demonstrating that the Department is tracking and programming HB 2017 revenues in accordance with the statutory requirements described in section 71a of HB 2017.

¹ The current forecast estimate, \$3.7 billion, represents the total actual and forecasted revenue from all new and increased taxes and fees in HB 2017 through full implementation (FY2018-FY2027).

All of the conditions and reporting requirements found in Section 71L have been organized into three comprehensive sections within this report and an appendix of project-level actual and forecasted expenditures:

- **Section 1.0:** HB 2017 Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts
- **Section 2.0:** Obligated (Programmed) HB 2017 Revenue by Program Areas
- **Section 3.0:** Actual and Forecasted Expenditures (all funds) by HB 2017 Program Areas and Project Work-Types
- **Appendix A:** State Transportation Project Expenditures by Program Areas

Note: Each section of this report provides required information using a distinct ODOT data-set and reporting system. Each data-set is based on the specific calendar (i.e. state fiscal vs. federal fiscal) of record for each unique system. More information regarding the specific calendar used for each data set can be found in the corresponding section of this report.

SECTION 1.0 – *Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts*

Section 1.0 provides required information regarding actual and projected revenue, distribution and apportionment amounts as described in Section 71 (L), subsections (2)(a-c)) of HB 2017 based on the state fiscal year and most recent revenue forecast, published April 2024.

Note:

Amounts shown are based on calculations using the state fiscal year.

Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest.

Forecasted revenues are based on the April 2024 revenue forecast.

RECEIVED & FORECASTED HB 2017 REVENUE
(UPDATED BASED ON APRIL 2024 REVENUE FORECAST)

REVENUE		2023-2025 BIENNIUM (ACTUALS)								Current Quarter Forecast	Next Quarter Forecast	Prior Biennium to Date	Current Biennium Forecast	
		Q1 Jul-Sep 23	Q2 Oct-Dec 23	Q3 Jan-Mar 24	Q4 Apr-Jun 24	Q1 Jul-Sep 24	Q2 Oct-Dec 24	Q3 Jan-Mar 25	Q4 Apr-Jun 25	2023-2025 Biennium Total	Jul – Sep 24	Oct – Dec 24	Jul 21 – Jun 24	Jul 24 – Jun 25
DMV	Light Vehicle Title Fee	\$ 6,855,323	\$ 7,145,824	\$ 5,892,427	\$ 6,819,873					\$ 26,713,447	\$ 7,093,418	\$ 7,548,035	\$ 79,489,779	\$ 28,619,656
	Registration Fee (all)	\$ 28,584,725	\$ 28,653,029	\$ 24,949,554	\$ 27,627,547					\$ 109,814,855	\$ 28,945,023	\$ 29,122,032	\$ 310,946,352	\$ 112,888,874
	Vehicle Trip Permit Fee	\$ 185,132	\$ 187,691	\$ 165,986	\$ 227,582					\$ 766,391	\$ 263,280	\$ 244,514	\$ 1,962,961	\$ 970,026
	TOTAL (DMV)	\$ 35,625,180	\$ 35,986,544	\$ 31,007,967	\$ 34,675,002					\$ 137,294,693	\$ 36,301,721	\$ 36,914,582	\$ 392,399,092	\$ 142,478,555
Commerce and Compliance	Weight-Mile	\$ 37,341,635	\$ 36,424,161	\$ 37,342,888	\$ 45,652,780					\$ 156,761,464	\$ 42,596,447	\$ 43,773,677	\$ 425,128,189	\$ 168,032,079
	Road Use Assessment	\$ 329,707	\$ 348,757	\$ 353,987	\$ 365,774					\$ 1,398,225	\$ 411,428	\$ 450,102	\$ 3,822,340	\$ 1,591,343
	Permits, Cab Cards, Plates	-								-	-	-	\$ 89,227	-
	TOTAL (C&C)	\$ 37,671,342	\$ 36,772,918	\$37,696,875	\$ 46,018,554					\$ 158,159,689	\$ 43,007,875	\$ 44,223,779	\$ 429,039,756	\$ 169,623,422
Misc.	Motor Vehicle Fuels	\$ 39,380,892	\$ 36,790,094	\$ 48,135,104	\$ 39,341,621					\$ 163,647,711	\$ 46,683,931	\$ 46,206,553	\$ 422,547,489	\$ 172,976,948
	Net Vehicle Use Tax	\$ 3,220,057	\$ 2,450,138	\$ 2,460,388	\$ 3,433,026					\$ 11,563,609	\$ 3,150,086	\$ 2,429,015	\$ 30,477,049	\$ 11,504,787
TOTAL (All Sources)		\$ 115,897,471	\$ 111,999,694	\$ 119,300,334	\$ 123,468,203					\$ 470,665,702	\$ 129,143,612	\$ 129,773,928	\$ 1,274,463,386	\$ 496,583,712

DISTRIBUTION OF REVENUE

DISTRIBUTION		2023-2025 BIENNIUM								Current Quarter Forecast	Next Quarter Forecast	Prior Biennium to Date	Current Biennium Forecast	
		Q1 Jul-Sep 23	Q2 Oct-Dec 23	Q3 Jan-Mar 24	Q4 Apr-Jun 24	Q1 Jul-Sep 24	Q2 Oct-Dec 24	Q3 Jan-Mar 25	Q4 Apr-Jun 25	2023-2025 Biennium Total	Jul – Sep 24	Oct – Dec 24	Jul 21 – Jun 24	Jul 24 – Jun 25
Set Aside	Rose Quarter Project	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000					\$ 30,000,000	\$ 7,500,000	\$ 7,500,000	\$ 70,000,000	\$ 30,000,000
	Safe Routes to Schools	\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$ 3,750,000					\$ 15,000,000	\$ 3,750,000	\$ 3,750,000	\$ 36,666,667	\$ 15,000,000
NET TOTAL (Revenue for Apportionment)		\$ 101,427,414	\$ 98,299,556	\$ 105,589,946	\$ 108,785,177					\$ 414,102,093	\$ 114,743,526	\$ 116,094,913	\$ 1,137,319,670	\$ 440,078,925
Counties (30% Net Revenue)		\$ 30,428,224	\$ 29,489,867	\$ 31,676,984	\$ 32,635,553					\$ 124,230,628	\$ 34,423,058	\$ 34,828,474	\$ 341,195,901	\$ 132,023,677
Cities (20% Net Revenue)		\$ 20,285,483	\$ 19,659,911	\$ 21,117,989	\$ 21,757,035					\$ 82,820,419	\$ 22,948,705	\$ 23,218,983	\$ 227,463,934	\$ 88,015,785
NET TOTAL (ODOT 50% Revenue)														
ODOT Revenue Dist.	Debt Service on § 71(d) Projects	\$ 7,203,087	\$ 7,203,087	\$ 8,350,041	\$ 8,923,519					\$ 31,679,734	\$ 8,923,519	\$ 8,923,519	\$ 57,621,933	\$ 35,697,929
	Safety Set-Aside (\$10m/y)	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000					\$ 10,000,000	\$ 2,500,000	\$ 2,500,000	\$ 30,000,000	\$ 10,000,000
	Bridge/Seismic (70%)	\$ 38,791,756	\$ 37,697,005	\$ 41,051,510	\$ 42,571,275					\$ 160,111,546	\$38,410,234	\$ 38,883,220	\$ 417,397,237	\$ 147,027,624
	Preservation/Culverts (24%)	\$ 13,300,031	\$ 12,924,688	\$ 14,074,803	\$ 14,595,866					\$ 54,895,387	\$ 13,169,223	\$ 13,331,390	\$ 143,107,624	\$ 50,409,471
	Maintenance (6%)	\$ 3,350,008	\$ 3,231,172	\$ 3,518,701	\$ 3,648,966					\$ 13,723,847	\$ 3,292,306	\$ 3,332,847	\$ 35,776,906	\$ 12,602,368

Note: Amounts shown are based on calculations using the state fiscal year. Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest.

SECTION 2.0 – OBLIGATED (PROGRAMMED) REVENUE BY HB 2017 PROGRAM AREAS

Section 2.0 provides required information described in Section 71(L), subsection (2)(c)(A) of HB 2017 based on the federal fiscal year.

Note:

The percentage of HB 2017 revenue obligated (programmed) to Bridge/Seismic projects is about 1% higher than the mandated percentage listed in ORS 367.095 (4)(b)(C), while the percentage of Preservation/Culvert projects programmed is about 1% lower.

At the initial onset of the funding, projects were selected based on long term forecasts of the new funding generated by newly established HB 2017 revenue sources and according to which projects would have the highest impact in the short-term.

Over time, the HB 2017 revenue obligated to projects within the Bridge/Seismic and Preservation/Culverts program areas will align with the percentages required in ORS 367.095 (4)(b)(A-C) since the revenue set aside for these project categories are fixed percentages that remain constant over time.

The second table below shows the difference between the programmed funding amount at the time of the last report (December 2023), and the current programmed amounts (May 2024). The major differences in the programmed amount from December to May were due to program adjustments.

PROGRAMMED REVENUE – PERCENTAGE SPENT <i>(BASED ON 24-27 STIP DATA & APRIL 2024 REVENUE FORECAST)</i>				
	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT	DIFFERENCE <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	PERCENTAGE <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
HB 2017 Bridge/Seismic <i>(70% HB funds)</i>	\$ 376,281,708	\$ 384,516,222	(\$ 8,234,514)	71% (HB Funds)
Other State & Federal Bridge/Seismic	\$ 183,464,473	\$ 183,464,473	-	-
TOTAL	\$ 559,746,181	\$ 567,980,695	(\$ 8,234,514)	25% (All Funds)

	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT	DIFFERENCE <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	PERCENTAGE <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
HB 2017 Pres/Culverts <i>(24% HB funds)</i>	\$ 129,010,870	\$ 121,814,750	\$ 7,196,120	23% (HB Funds)
Other State & Federal Pres/Culverts	\$ 367,859,789	\$ 367,859,789	-	-
TOTAL	\$ 496,870,659	\$ 489,674,539	\$ 7,196,120	22% (All Funds)

	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT	DIFFERENCE <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	PERCENTAGE <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
HB 2017 Maintenance <i>(6% HB funds)</i>	\$ 32,252,719	\$ 32,252,719	-	6% (HB Funds)
Other Maintenance	\$ 1,139,492,858	\$ 1,139,492,858	-	-
TOTAL	\$ 1,171,745,577	\$ 1,171,745,577	-	57% (All Funds)

	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT	DIFFERENCE <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	PERCENTAGE <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
HB 2017	\$ 537,545,297	\$ 538,583,691	(\$ 1,038,394)	100% (All HB Funds)
Other State & Federal	\$ 1,690,817,120	\$ 1,690,817,120	-	-
TOTAL	\$ 2,228,362,417	\$ 2,229,400,811	(\$ 1,038,394)	100% (All Funds)

PROGRAMMED REVENUE – BY QUARTER <i>(BASED ON 24-27 STIP DATA & APRIL 2024 REVENUE FORECAST)</i>				
	PROGRAMMED AMOUNT <i>(DEC 2023)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(MAY 2024)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT DEC-MAY)</i>
HB 2017 Bridge/Seismic <i>(70% HB funds)</i>	\$ 363,196,990	\$ 376,281,708	\$ 384,516,222	(\$ 21,319,232)
Other State & Federal Bridge/Seismic	\$ 201,290,710	\$ 183,464,473	\$ 183,464,473	\$ 17,826,237
TOTAL	\$ 564,487,700	\$ 559,746,181	\$ 567,980,695	(\$ 3,492,995)

	PROGRAMMED AMOUNT <i>(DEC 2023)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(MAY 2024)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT DEC-MAY)</i>
HB 2017 Pres/Culverts <i>(24% HB funds)</i>	\$ 133,631,466	\$ 129,010,870	\$ 121,814,750	\$ 11,816,716
Other State & Federal Pres/Culverts	\$ 354,562,986	\$ 367,859,789	\$ 367,859,789	(\$ 13,296,803)
TOTAL	\$ 488,194,452	\$ 496,870,659	\$ 489,674,539	(\$1,480,087)

	PROGRAMMED AMOUNT <i>(DEC 2023)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(MAY 2024)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT DEC-MAY)</i>
HB 2017 Maintenance <i>(6% HB funds)</i>	\$ 33,410,082	\$ 32,252,719	\$ 32,252,719	\$ 1,157,363
Other State & Federal Maintenance	\$ 1,336,911,479	\$ 1,139,492,858	\$ 1,139,492,858	\$ 197,418,621
TOTAL	\$ 1,370,321,561	\$ 1,171,745,577	\$ 1,171,745,577	\$ 198,575,984

	PROGRAMMED AMOUNT <i>(DEC 2023)</i>	REVENUE <i>(ACTUAL & FORECASTED)</i>	PROGRAMMED AMOUNT <i>(MAY 2024)</i>	DIFFERENCE <i>(PROGRAMMED AMOUNT DEC-MAY)</i>
HB 2017	\$ 530,238,538	\$ 537,545,297	\$ 538,583,691	(\$ 8,345,153)
Other State & Federal	\$ 1,892,765,175	\$ 1,690,817,120	\$ 1,690,817,120	\$ 201,948,055
TOTAL	\$ 2,423,003,713	\$ 2,228,362,417	\$ 2,229,400,811	\$ 193,602,902

SECTION 3.0 – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS

Section 3.0 provides required information described in Section 71(L), subsections (2)(c)(B) of HB 2017.

Note:

Project-level forecasted expenditures are based on cash-flow data specific to the project construction phase only for 2024 – 2026.

An average percentage of non-construction expenditures (e.g., utility relocation, right-of-way acquisition, design and engineering), calculated for each work-type based on actuals from 2020-2023, was added to the forecasted amounts in 2024 – 2026 to account for all other project phases.

All forecasted amounts reflect expenditures July 1, 2023 through June 30, 2026.

Actuals reflect expenditures through April 30, 2024.

Amounts shown are based on calculations using the state fiscal year.

Projects funded, in-whole or in-part, with HB 2017 generated funds are highlighted yellow and bolded in the attached appendix.

ACTUAL EXPENDITURES <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>				
PROGRAM AREA	ACTUALS			
	2020	2021	2022	2023
Bridge & Seismic	\$ 125,340,713	\$ 138,520,287	\$ 165,648,122	\$ 183,646,126
Preservation & Culverts	\$ 113,321,799	\$ 168,489,233	\$ 179,408,220	\$ 210,539,275
Maintenance	\$ 275,848,806	\$ 507,829,574	\$ 443,570,698	\$ 302,272,727
All Other Program Areas	\$ 322,894,074	\$ 343,757,304	\$ 548,536,586	\$ 681,884,463
TOTAL <i>(All Program Areas)</i>	\$ 837,405,392	\$ 1,158,596,398	\$ 1,337,163,626	\$ 1,378,342,591

FORECASTED EXPENDITURES <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>			
PROGRAM AREA	FORECASTED		
	2024	2025	2026
Bridge & Seismic	\$ 137,013,307	\$ 117,760,781	\$ 134,173,781
Preservation & Culverts	\$ 217,020,923	\$ 287,612,348	\$ 222,847,330
Maintenance	\$ 255,659,093	\$ 317,438,253	\$ 270,059,016
All Other Program Areas	\$ 610,990,968	\$ 916,092,142	\$ 777,059,953
TOTAL <i>(All Program Areas)</i>	\$ 1,220,684,291	\$ 1,638,903,524	\$ 1,404,140,080

APPENDIX – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES

The appendix provides project-level actual and forecasted expenditures by HB 2017 program areas and work-types.

- A.1 – Bridge and Seismic
- A.2 – Preservation and Culverts
- A.3 – Maintenance
- A.4 – Other Program Areas

For more information regarding any of the projects listed in the appendix please visit the Transportation Project Tracker at <https://gis.odot.state.or.us/tpt/>, where you can search for more specific information using the project number.

HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES

BRIDGE & SEISMIC	BRIDGE	Bridge Program
	BRLO	Bridge Large On-System
	BR-RLR	Bridge Rail Retrofit Program
	BR-MBM	Major Bridge Maintenance
	BR-SCR	Bridge Overpass Screening
	BRSF	Bridge Small Off-System
	BRSO	Bridge Small On-System
PRESERVATION/CULVERTS	CULVRT	Non-national Bridge Inventory Culvert
	CT-MCM	Culvert Major Culvert Maintenance
	PR-1RF	Preservation 1RF Features
	PR-CHP	Preservation Chip Seal
	PRE-EX	Preservation Jurisdictional Exchange
	PRESRV	Preservation Program Project
	PR-IM	Preservation Interstate Maintenance
	PR-MIM	Preservation Major Interstate Maintenance
MAINTENANCE	EM-REL	Emergency Relief Project
	MAINT	Maintenance (non-STIP)
OTHER	ADAP	ADA Program-funded
	ADAR	ADA Region-funded
	AVIATE	Connect Oregon Aviation
	BIK/PED	Bicycle & Pedestrian Projects
	BP-FLX	Bicycle & Pedestrian Flex Fund
	CMAQ	Congestion Mitigation & Air Quality Improvement Project
	ENHANC	Transportation Enhancement Project
	ENVIRO	Environmental Project
	FISH	Fish Passage
	IOF	Immediate Opportunity Fund
	MISCL	Miscellaneous
	MODERN	Modernization
	MOD-EX	Modernization Jurisdictional Exchange
	OPERAT	Operations General
	OP-ITS	Operations Intelligent Transportation System
	OP-SLD	Operations Slides & Rock Falls
	OP-SSI	Operations Signs, Signals, & Illumination
	OP-TDM	Operations Transportation Demand Management
	PLANNG	Planning
	RAIL	Rail
	SAFETY	Safety Improvement Projects, SRTS etc.
	SCENBY	Scenic Byways
	SPPROG	Special Programs
	STORM	Storm-water
	TD-FLX	Transportation Demand Management Flex Fund
	TDM	Transportation Demand Management
	TRANST	Transit Program
	TR-CAP	Transit Program Capital
TR-FLX	Transit Flex Fund	
TR-OPS	Transit Program Operations	

BRIDGE & SEISMIC PROGRAM AREAS

Projects Listed by Work-types & Key Numbers

Project Key Number	2020 Total	2021 Total	2022 Total	2023 Total	2024 Total	2025 Total	2026 Total	Construction Phase Estimates
Work-type: Bridge Program (BRIDGE)								
K23603	-	-	-	-	35,961	-	-	-
K23477	-	-	-	-	15,547	-	-	-
K23290	-	-	-	-	-	-	-	204,920,000
K23289	-	-	-	-	-	-	-	13,356,000
K23165	-	-	-	11,400	57,260	-	-	1,563,000
K23163	-	-	-	-	9,629	-	-	-
K23162	-	-	-	-	70,151	-	-	1,190,000
K23161	-	-	-	-	62,501	-	-	-
K23145	-	-	-	-	2,574	-	-	1,624,000
K23142	-	-	-	-	14,275	-	-	5,680,000
K23127	-	-	-	-	29,006	-	-	-
K23126	-	-	-	-	81,401	-	-	-
K23124	-	-	-	-	3,762	-	-	-
K23123	-	-	-	-	27,814	-	-	-
K23122	-	-	-	-	12,403	-	-	-
K23120	-	-	-	-	124,564	-	-	-
K23119	-	-	-	-	67	-	-	-
K23117	-	-	-	14,020	187,449	-	-	-
K23068	-	-	-	-	26,535	-	-	-
K23067	-	-	-	-	-	-	-	8,042,000
K23066	-	-	-	-	-	-	-	14,620,000
K23064	-	-	-	-	151,751	-	-	-
K22963	-	-	-	-	106,856	-	-	-
K22880	-	-	-	2,206	133,107	-	-	-
K22855	-	-	-	-	10,968	-	-	-
K22663	-	-	-	-	9,126	-	-	-
K22662	-	-	-	-	61,105	-	-	1,104,000
K22661	-	-	-	-	4,767	-	-	2,548,000
K22660	-	-	-	-	5,217	-	-	-
K22659	-	-	-	-	2,400	-	-	-
K22658	-	-	-	-	12,011	-	-	-
K22657	-	-	-	-	4,856	-	-	2,990,000
K22656	-	-	-	-	8,288	-	-	-
K22655	-	-	-	24,089	30,875	-	-	2,620,000
K22640	-	-	-	-	6,282	-	-	2,030,000
K22639	-	-	-	33,685	24,747	-	-	3,406,000
K22638	-	-	-	-	5,313	-	-	2,089,000
K22630	-	-	-	103,516	484,579	-	-	-
K22629	-	-	-	30,826	147,749	-	-	-
K22626	-	-	-	-	-	-	-	20,376,000
K22625	-	-	-	-	10,155	-	1,140,758	17,362,000
K22620	-	-	-	48,654	181,733	86,788	1,292,705	2,037,000
K22603	-	-	-	16,763	72,003	-	-	-
K22557	-	-	126,316	669,322	805,389	1,042,904	6,439,152	15,496,000
K22552	-	-	6,773	959,117	2,109,882	-	-	-
K22512	-	-	234,137	5,247,660	114	-	-	5,791,533
K22325	-	36,336	236,629	359,683	25,465	-	-	4,636,000
K22317	-	-	-	36,353	278,724	204,920	-	520,000
K22316	-	-	-	59,349	44,194	665,434	210,848	920,000
K22315	-	-	51,581	15,624	(60,751)	526,559	358,433	885,000
K22290	-	38,738	213,686	320,467	4,489,662	3,972,744	2,312,776	10,899,000
K22104	-	290,962	1,534,857	155,031	-	-	-	-
K22083	-	28,325	2,114,635	2,135,952	25,272	-	-	4,398,050
K22065	-	-	-	-	-	8,524,720	6,393,268	14,918,000
K22042	-	-	-	-	6,340	-	-	4,857,000
K22039	-	-	-	127,458	82	-	-	864,000
K22036	-	-	22,929	65,248	57,120	-	-	-
K22032	-	-	-	35,498	23,334	-	-	2,115,000
K22030	-	196	12,715	207,462	518,448	-	-	-
K22026	-	-	407,081	710,254	1,830,732	-	-	3,760,000

K22020	-	3,770	38,927	507,540	239,788	-	-	4,588,000
K22017	-	-	-	1,684	7,124	-	-	2,405,000
K22000	-	7,655	96,259	200,705	60,497	-	-	3,256,000
K21999	-	-	36,246	32,215	106,878	-	-	3,206,000
K21996	-	-	25,081	98,058	-	-	-	1,691,800
K21885	-	-	-	252,042	340,619	1,931,937	1,076,393	3,601,000
K21808	-	-	-	-	236,216	-	-	-
K21795	-	50,839	105,045	205,451	3,059,862	2,728,027	1,610,537	7,211,000
K21794	-	14,544	239,097	422,390	3,656,990	2,316,658	1,259,386	5,917,000
K21777	-	-	125,588	3,115,337	3,346,385	237,722	-	6,916,000
K21775	-	6,869	28,817	25,714	9,450	-	-	-
K21774	-	-	-	133,656	123,683	1,163,602	602,027	1,994,000
K21773	-	-	123,242	245,980	192,406	1,252,893	1,936,550	4,262,000
K21769	-	3,411	238,188	254,922	259,454	2,580,804	8,752,677	24,283,000
K21766	30,114	479,859	707,467	1,506,539	1,896,404	2,130,713	9,832,672	25,649,000
K21765	-	24,637	449,989	30,172	-	-	-	-
K21764	-	9,578	5,347	68,772	16,867	-	-	56,000
K21762	-	924	23,286	121,728	193,853	-	-	-
K21761	-	-	20,359	31,706	268,977	906,280	-	1,161,000
K21760	-	10,883	38,376	93,755	80,906	605,678	928,312	1,534,000
K21755	-	-	2,634	-	-	-	-	-
K21738	-	251	34,661	188,438	592,891	1,465,823	765,674	2,050,000
K21737	-	8,273	13,794	113,887	155,219	952,133	3,701,754	6,835,000
K21734	-	-	-	25,592	35,237	-	-	-
K21731	-	44,367	179,826	249,992	508,849	3,571,595	2,145,357	6,478,000
K21727	-	24,666	41,633	101,852	439,904	2,953,757	1,501,736	4,830,000
K21711	-	-	33,592	199,154	328,264	1,398,830	711,471	2,142,000
K21710	6,225	97,039	234,956	283,321	8,462	-	-	-
K21709	-	40,391	140,819	305,042	120,566	-	-	-
K21707	640	350,209	372,829	3,111,512	3,680,799	1,820,724	-	9,996,000
K21706	-	-	29,293	129,616	114,244	636,256	963,733	1,600,000
K21705	-	20,371	599,667	2,448,162	1,859,576	-	7,050,483	83,757,000
K21704	-	-	17,060	54,836	54,316	-	-	-
K21683	-	9,167	147,274	318,640	960,817	-	-	-
K21645	-	4,654	444,162	709,000	659,924	2,418,549	1,350,950	4,325,000
K21644	-	18,658	291,683	397,280	151,696	3,865,146	6,248,343	15,600,000
K21642	-	143	4,109	-	-	-	-	-
K21640	8,611	116,259	960	-	-	-	-	-
K21591	562,098	1,274,454	4,939,964	8,367,955	8,809,417	3,725,755	-	26,337,000
K21570	195,806	5,653,188	19,123,357	19,879,053	7,584,445	-	-	-
K21372	433,700	282,853	8,923	965	-	-	-	423,000
K21341	15,508	381,245	367,929	287,740	594,345	512,349	4,325,767	7,400,000
K21296	3,089,306	5,997,770	5,083,288	7,296,485	1,920,239	77,429	-	16,868,000
K21280	1,411,069	1,358,770	487,463	48	438	-	-	-
K21228	6,449	132	-	-	-	-	-	3,002,000
K21224	147,634	295,984	57,429	612,133	815,933	2,911,264	1,568,292	5,000,000
K21218	30,903	15,313	427	-	-	-	-	-
K21180	17,802	125,772	405,498	1,858,208	1,476,242	150,874	-	3,572,000
K21158	505,756	85,234	-	-	-	-	-	530,000
K21156	987,763	107,603	183	(183)	-	-	-	1,780,000
K21076	-	-	-	-	-	-	-	684,000
K20914	654,745	3,710	88,966	-	-	-	-	-
K20703	1,174,588	84,035	869	-	-	-	-	1,465,000
K20702	50,687	397,737	25,528	-	-	-	-	987,000
K20696	42,358	-	-	-	-	-	-	2,800,000
K20695	2,659,559	1,333,057	4,480	-	-	-	-	5,452,000
K20688	2,314,502	2,789,320	1,710,520	9,670,825	19,276,390	18,298,778	16,283,540	73,458,000
K20543	126,390	1,081,518	88,519	1,009,710	1,075,482	3,660,776	2,487,666	21,086,000
K20541	113,929	1,265,161	806	-	-	-	-	820,000
K20539	90,002	189,017	351,930	389,548	287,026	1,267,809	2,824,309	6,000,000
K20538	61,728	172,474	1,026,904	2,620,134	173,447	-	-	3,882,083
K20537	-	-	28,559	391,045	46,971	2,108,756	6,908,767	18,569,000
K20536	152,427	1,092,804	37,641	5,447	-	-	-	832,000
K20535	2,711,992	1,160,608	3,688,047	6,569,798	12,526,087	6,593,141	-	28,429,000
K20499	176,288	620,672	2,147,671	8,737,285	6,333,742	-	-	17,198,000
K20497	83,699	20,374	-	-	-	-	-	394,000

K19538	699,309	25,950	-	-	-	-	-	1,812,000
K19535	-	-	-	-	-	-	-	1,544,000
K19533	12,588,483	1,367,924	1,097,542	7,391	281	-	-	18,775,000
K19531	535,772	4,557	-	-	-	-	-	9,635,000
K19530	-	-	-	-	-	-	-	2,094,000
K19457	3,537,486	1,421,864	618,862	6,829	1,457	-	-	9,808,000
K19443	-	-	-	-	-	-	-	2,573,000
K19389	902,538	976,682	11,777,392	12,465,377	5,868,419	2,029,763	-	33,156,000
K19300	504	759	1,023,224	11,708	186,080	-	-	20,092,000
K19221	-	-	-	-	-	-	-	8,163,000
K19209	-	-	-	-	-	-	-	2,008,000
K19208	3,849	-	-	-	-	-	-	1,569,000
K19207	1,299,613	49,186	7,546	-	-	-	-	9,407,000
K19206	304,626	16,761	161	-	-	-	-	3,681,000
K19205	-	-	-	-	-	-	-	796,000
K19138	198,903	8,940	-	-	-	-	-	-
K19096	-	-	-	-	-	-	-	430,000
K19075	3,972,547	2,388,241	559,140	-	-	-	-	19,748,000
K18922	-	-	-	-	-	-	-	1,905,000
K18914	12,700,588	7,527,077	1,552,945	180	-	-	-	37,608,000
K18913	-	-	-	-	-	-	-	1,056,000
K18774	-	-	-	-	-	-	-	6,035,000
K18770	-	-	-	-	-	-	-	618,000
K18702	49,246	596	-	-	-	-	-	1,276,000
K18602	2,150,313	2,542,522	420,881	(159)	-	-	-	8,923,000
K18600	520,189	-	-	-	-	-	-	13,712,000
K18599	2,126,061	3,633,214	1,701,036	995,421	39,360	-	-	9,707,576
K18598	-	-	-	-	-	-	-	2,725,000
K18597	33,348	242,361	6,742,277	6,265,186	1,546,263	-	-	17,235,738
K18592	-	-	-	-	-	-	-	10,591,000
K18587	-	-	-	-	-	-	-	2,152,000
K18586	154,774	2,841	-	-	-	-	-	841,000
K18585	540,837	2,252	-	-	-	-	-	9,151,000
K18584	2,373,673	1,872,923	70,110	-	-	-	-	5,329,000
K18583	2,796	-	-	-	-	-	-	3,028,000
K18580	332,610	77	-	-	-	-	-	15,994,000
K18579	-	-	-	-	-	-	-	7,211,000
K18578	8,725,354	16,610,644	16,094,488	3,348,898	1,123,550	561,353	-	45,597,000
K18577	7,394,952	1,296,859	447,094	25,935	629	-	-	17,583,000
K18576	1,400,931	12,559	986	-	-	-	-	1,442,000
K18574	959,482	-	-	-	-	-	-	2,280,000
K18570	9,369	-	-	-	-	-	-	3,534,000
K18569	22,393	-	-	-	-	-	-	5,786,000
K18568	101,748	-	-	-	-	-	-	1,375,000
K18565	-	-	-	-	-	-	-	2,126,000
K18564	-	-	-	-	-	-	-	3,003,000
K18563	-	-	-	-	-	-	-	994,000
K18562	-	-	-	-	-	-	-	1,425,000
K18410	112,924	15,531	-	-	-	-	-	5,761,000
K18386	-	-	-	-	-	-	-	701,000
K18383	-	-	-	-	-	-	-	26,157,000
K18327	-	-	-	-	-	-	-	46,267,000
K18326	325	-	-	-	-	-	-	3,338,000
K18324	-	-	-	-	-	-	-	1,008,000
K18285	-	-	-	-	-	-	-	597,000
K18246	-	-	-	-	-	-	-	51,000
K18120	-	-	-	-	-	-	-	1,478,000
K18100	-	-	-	-	-	-	-	1,323,000
K18099	-	-	-	-	-	-	-	3,082,000
K18098	-	-	-	-	-	-	-	4,726,000
K18097	-	-	-	-	-	-	-	2,355,000
K18079	-	-	-	-	-	-	-	132,000
K18078	-	-	-	-	-	-	-	20,734,000
K17981	-	-	-	-	-	-	-	9,640,000
K17961	-	-	-	-	-	-	-	2,233,000
K17946	-	-	39	10,123	-	-	-	1,322,000

K17935	-	-	-	-	-	-	1,861,000
K17934	-	-	-	-	-	-	2,787,000
K17933	-	-	-	-	-	-	1,798,000
K17932	-	-	-	-	-	-	4,891,000
K17800	-	-	-	-	-	-	6,052,000
K17654	-	-	-	-	-	-	2,359,000
K17562	-	-	-	-	-	-	1,248,000
K17532	-	-	-	-	-	-	9,830,000
K17531	-	-	-	-	-	-	1,532,000
K17529	-	-	-	-	-	-	569,000
K17528	-	-	-	-	-	-	13,962,000
K17527	-	-	-	-	-	-	2,031,000
K17526	25,250	963	-	-	-	-	17,364,000
K17525	2,322,602	1,107,696	29,677	220	-	-	3,171,000
K17524	-	-	-	-	-	-	536,000
K17523	320,487	-	-	-	-	-	28,578,000
K17522	167,439	4,365	-	-	-	-	3,161,000
K17521	-	-	-	-	-	-	938,000
K17512	-	-	-	-	-	-	692,000
K17385	-	-	-	-	-	-	1,895,000
K17383	34,833	-	-	-	-	-	28,998,000
K17165	-	-	-	-	-	-	1,793,000
K17033	-	-	-	-	-	-	50,000
K17028	-	-	-	-	-	-	2,560,000
K17025	-	-	-	-	-	-	50,000
K16958	-	-	-	-	-	-	5,254,000
K16956	-	-	-	-	-	-	10,667,000
K16823	1,685	1,660,598	-	-	-	-	22,175,000
K16796	-	-	-	-	-	-	5,253,000
K16302	-	-	-	-	-	-	5,661,000
K16104	-	-	-	-	-	-	1,695,000
K16039	-	-	-	-	-	-	6,362,000
K16037	-	-	-	-	-	-	2,394,000
K16036	-	-	-	-	-	-	1,755,000
K16035	-	-	-	-	-	-	9,278,000
K16034	-	-	-	-	-	-	536,000
K16023	-	-	-	-	-	-	6,898,000
K15965	-	-	-	-	-	-	1,272,000
K15845	-	-	-	-	-	-	3,285,000
K15842	-	-	-	-	-	-	2,737,000
K15774	-	-	-	-	-	-	11,214,000
K15644	-	-	-	-	-	-	11,133,000
K15328	-	-	-	-	-	-	3,596,000
K15228	-	-	-	-	-	-	43,806,000
K15186	-	-	-	-	-	-	22,621,000
K15140	-	-	-	-	-	-	9,565,000
K15104	-	-	-	-	-	-	1,299,000
K14949	18,290	1,519	2,986	176	255	-	41,950,000
K14838	-	-	-	-	-	-	2,090,000
K14836	-	-	-	-	-	-	2,228,000
K14835	-	-	-	-	-	-	15,304,000
K14833	-	-	-	-	-	-	12,276,000
K14830	-	-	-	-	-	-	2,566,000
K14810	-	-	-	-	-	-	1,248,000
K14806	-	-	-	-	-	-	1,220,000
K14804	-	-	-	-	-	-	2,865,000
K14803	-	-	-	-	-	-	3,428,000
K14797	-	-	-	-	-	-	4,277,000
K14796	-	-	-	-	-	-	1,541,000
K14695	-	-	-	-	-	-	2,878,000
K14641	-	-	-	-	-	-	7,102,000
K14259	-	-	-	-	-	-	186,888,000
K14228	-	-	-	-	-	-	4,814,000
K14224	-	-	-	-	-	-	2,352,000
K14221	-	-	-	-	-	-	49,483,000
K14197	-	-	-	-	-	-	53,721,000

K19736	10,659	-	-	-	-	-	-	3,804,000
K19678	1,691	785	-	-	-	-	-	1,325,000
K19677	3,409	3,115	-	-	-	-	-	1,419,000
K19501	-	-	-	-	-	-	-	548,000
K19459	-	-	-	-	-	-	-	690,000
K19401	754	-	-	-	-	-	-	632,000
K19199	85,405	63,750	-	-	-	-	-	-
K19126	-	-	-	-	-	-	-	1,237,000
K19092	-	-	-	-	-	-	-	55,000
K19004	4,553	-	-	-	-	-	-	801,000
K19003	376,075	6,801	-	-	-	-	-	414,000
K18999	-	-	-	-	-	-	-	462,000
K18998	-	-	-	-	-	-	-	346,000
K18909	-	-	-	-	-	-	-	2,047,000
K18907	-	-	-	-	-	-	-	188,000
K18661	-	-	-	-	-	-	-	747,000
K18640	894,563	-	-	-	-	-	-	1,467,000
K18275	88,605	69,692	17,376	49,285	147,944	-	-	-
K18084	-	-	-	-	-	-	-	52,000
K17956	-	-	-	-	-	-	-	254,000
K17897	-	-	-	-	-	-	-	293,000
K17588	-	-	-	-	-	-	-	388,000
K17476	-	-	-	-	-	-	-	1,381,000
K16162	-	-	-	-	-	-	-	87,000
K16007	-	-	-	-	-	-	-	1,691,000
K15450	-	-	-	-	-	-	-	2,360,000
K15398	-	-	-	-	-	-	-	1,063,000
K13911	-	-	-	-	-	-	-	3,484,000
Add'l Non-CON	-	-	-	-	479,144	2,879,905	3,440,211	-
CULVRT Total	12,299,236	10,869,630	9,477,791	20,370,791	11,465,747	14,225,100	16,992,695	137,992,703
Work-type: Preservation 1RF Features (PR-1RF)								
K18390	-	-	-	-	-	-	-	8,472,000
K17513	-	-	-	-	-	-	-	4,613,000
Add'l Non-CON	-	-	-	-	-	-	-	-
PR-1RF Total	-	-	-	-	-	-	-	13,085,000
Work-type: Preservation Chip Seal (PR-CHP)								
K19059	-	-	-	-	-	-	-	1,732,000
K19052	64	-	-	-	-	-	-	911,000
K18458	-	-	-	-	-	-	-	2,418,000
K18058	-	-	-	-	-	-	-	3,138,000
K17960	-	-	-	-	-	-	-	2,462,000
Add'l Non-CON	-	-	-	-	-	-	-	-
PR-CHP Total	64	-	-	-	-	-	-	10,661,000
Work-type: Preservation Program (PRESRV)								
K23618	-	-	-	-	-	-	-	6,983,000
K23616	-	-	-	-	-	-	-	6,042,000
K23563	-	-	-	-	2,585,194	-	-	12,806,000
K23427	-	-	-	-	161,212	483,550	-	560,000
K23394	-	-	-	23,996	170,915	-	-	-
K23315	-	-	-	-	-	-	-	35,489,000
K23314	-	-	-	-	-	-	2,836,945	4,688,000
K23312	-	-	-	-	-	-	-	1,163,000
K22938	-	-	-	4,668	221,104	-	-	-
K22919	-	-	-	3,689	219,986	-	-	-
K22903	-	-	-	-	-	-	390,387	610,000
K22898	-	-	-	-	-	-	6,456,791	13,420,000
K22894	-	-	-	-	-	-	7,216,981	15,000,000
K22883	-	-	-	-	1,537,185	8,574,145	6,328,618	16,400,000
K22877	-	-	-	-	-	-	-	5,000,000
K22876	-	-	-	-	-	-	-	5,000,000
K22874	-	-	-	-	-	-	2,764,934	4,569,000
K22820	-	-	-	-	-	-	-	11,458,000
K22819	-	-	-	-	-	-	-	11,458,000
K22818	-	-	-	-	-	-	2,961,667	11,458,000
K22817	-	-	-	-	-	1,229,581	777,411	2,007,000

K22793	-	-	-	189	156,651	-	-	-
K22792	-	-	-	-	47,584	-	-	-
K22787	-	-	-	3,997	87,932	-	-	-
K22786	-	-	-	127	29,989	-	-	-
K22785	-	-	-	8,113	331,888	-	-	-
K22682	-	-	-	-	-	-	-	33,640,000
K22681	-	-	-	-	-	-	4,405,985	33,640,000
K22680	-	-	-	-	-	4,405,985	17,253,890	33,640,000
K22641	-	-	-	1,040	3,577	-	-	-
K22597	-	-	-	690,431	6,348,452	759,067	520,053	7,696,000
K22517	-	-	2,742	120,629	491,335	7,349,231	11,359,430	25,000,000
K22516	-	-	32,164	1,916,893	1,826,911	54,739	-	4,008,000
K22515	-	-	17,931	172,711	430,395	3,981,034	2,268,189	4,936,000
K22514	-	-	118,268	7,297,855	255,878	214,784	-	8,369,000
K22508	-	-	102,354	888,770	2,248,212	16,468,868	9,665,547	30,000,000
K22414	-	-	140,085	224,698	322,148	-	-	-
K22225	-	192,607	462,915	261,528	2,027,885	3,318,031	-	5,071,000
K22105	-	279,962	19,867	-	-	-	-	-
K21966	3,614	121,644	101,620	855,597	5,674,818	-	-	6,471,000
K21939	-	3,745	137,564	2,197,307	1,188,882	42,159	-	3,670,000
K21900	-	-	-	-	-	-	2,109,605	2,790,000
K21877	-	-	110,859	128,233	4,091,429	169,815	-	4,260,000
K21799	-	4,211	23,538	272,072	250,500	-	-	-
K21782	-	-	3,763,573	8,830,464	4,289,548	-	-	23,300,000
K21768	-	-	57,114	3,191,704	4,594,050	6,846,341	-	8,405,000
K21754	-	100,852	129,272	5,770,458	2,925	-	-	5,836,488
K21719	-	-	-	583,089	378,155	700,581	5,596,420	14,147,000
K21694	-	-	-	-	10,610	1,031,849	1,959,002	3,580,000
K21693	-	-	-	509,931	2,829,775	578,294	-	3,918,000
K21691	-	-	197,125	3,660,960	-	-	-	3,858,085
K21684	2,700	366,765	2,476,718	18,184,122	662,485	887,860	-	22,936,000
K21678	48,399	230,690	4,730,093	2,196,508	15,737	-	-	7,515,556
K21677	-	52,730	473,103	544,852	497,445	2,486,307	8,652,892	15,704,000
K21676	-	314,487	608,142	744,480	1,029,811	6,003,526	5,149,097	13,409,000
K21675	-	9,126	275,798	264,007	8,963,181	476,461	-	10,416,000
K21674	-	-	3,116	396,976	411,333	28,543	4,841,074	18,897,000
K21673	-	84,711	451,967	10,152,895	2,098,208	653,497	-	14,068,000
K21657	-	-	-	-	68,664	7,123,088	8,715,229	22,000,000
K21656	-	-	-	-	9,311	1,295,982	655,696	92,552,000
K21654	-	-	-	-	475,624	1,839,369	-	161,146,000
K21653	6,446	51,589	1,387,097	2,047,616	1,301,095	-	1,425,399	16,256,000
K21650	-	23,138	74,179	121,658	114,750	-	-	-
K21648	-	164,068	(20,465)	24,067	132,989	-	-	-
K21647	-	2,531	73,970	148,999	971,141	5,774,029	3,247,047	9,874,000
K21646	-	-	9,137	76,624	59,546	-	-	-
K21641	-	13,438	132,312	159,220	4,437,751	7,626,756	4,331,758	14,374,000
K21599	13,724	335,509	293,121	406,191	7,465,381	1,090,207	-	8,763,000
K21598	-	-	345,943	939,439	1,358,185	2,388,514	11,269,531	19,427,000
K21597	-	-	236,869	500,332	1,409,234	5,531,164	2,116,377	8,837,000
K21549	-	-	22,495	227,259	686,172	3,018,019	-	3,604,000
K21548	-	195,899	221,276	2,930,463	5,433,864	833,999	-	9,379,000
K21547	-	-	-	2,698	210,274	-	-	-
K21546	-	-	51,125	175,141	101,869	1,135,052	2,154,936	3,290,000
K21545	-	-	4,827	243,392	449,387	3,532,721	2,046,388	6,381,000
K21543	2,318	59,368	284,792	1,042,629	1,726,902	275,506	-	3,233,000
K21542	-	87,339	136,074	180,927	2,282,552	4,089,393	1,444,774	6,168,000
K21540	9,557	179,262	126,950	5,232,654	2,847,160	257,592	-	9,268,000
K21539	637	112,976	201,510	886,790	4,868,783	512,833	-	6,181,000
K21538	4,358	49,371	420,743	391,061	5,150,578	728,146	-	6,427,000
K21514	-	120,778	522,360	3,876,835	7,507,037	5,639,484	-	16,480,000
K21481	1,555,901	290,185	63,116	-	-	-	-	2,000,000
K21468	158,482	1,263,892	-	-	-	-	-	-
K21467	101,147	1,130,700	39,961	186	-	-	-	1,150,000
K21399	1,059,180	74	-	-	-	-	-	1,211,000
K21354	2,672,136	4,741	-	-	-	-	-	3,450,000

K19752	-	-	-	-	-	-	-	4,556,000
K19743	1,441,283	10,346	-	-	-	-	-	6,984,000
K19679	-	-	-	-	-	-	-	745,000
K19640	438,698	2,460,038	6,284,875	5,208	(7,302)	-	-	7,120,000
K19632	-	-	-	-	-	-	-	1,449,000
K19625	421,826	6,616	20,362	1,515	-	-	-	7,294,000
K19585	-	-	-	-	-	-	-	12,171,000
K19582	115,106	-	-	-	-	-	-	4,004,000
K19570	-	-	-	-	-	-	-	1,648,000
K19565	-	-	-	-	-	-	-	2,201,000
K19489	-	-	-	-	-	-	-	2,179,000
K19477	-	-	-	-	-	-	-	63,000
K19390	-	-	-	-	-	-	-	5,254,000
K19356	118,676	-	-	-	-	-	-	-
K19355	111,238	-	-	-	-	-	-	-
K19212	-	-	-	-	-	-	-	5,264,000
K19204	210,787	76,295	58,493	-	-	-	-	9,767,000
K19201	-	-	-	-	-	-	-	4,093,000
K19132	5,962,635	59,711	-	-	-	-	-	11,893,000
K19110	-	-	-	-	-	-	-	645,000
K19103	-	-	-	-	-	-	-	2,883,000
K18997	16,578	-	-	-	-	-	-	8,557,000
K18967	6,989,480	13,161,896	5,392,059	597,759	330,891	-	-	31,279,829
K18923	-	-	-	-	-	-	-	3,968,000
K18875	(141,787)	-	-	-	-	-	-	8,495,000
K18874	-	-	-	-	-	-	-	6,027,000
K18873	10,188,714	9,609,821	9,348,868	2,864,346	1,066,312	368,574	-	33,686,000
K18870	2,412,490	297	-	-	-	-	-	5,891,000
K18869	2,417,352	184,354	168,752	8,985	-	-	-	9,339,000
K18846	-	-	-	-	-	-	-	2,638,000
K18845	291,918	62,457	1,209	-	-	-	-	8,609,000
K18842	-	-	-	-	-	-	-	2,978,000
K18802	-	-	-	-	-	-	-	9,441,000
K18779	5,653	-	-	-	-	-	-	4,340,000
K18778	-	-	-	-	-	-	-	4,753,000
K18777	-	-	-	-	-	-	-	4,936,000
K18776	-	-	-	-	-	-	-	7,359,000
K18775	185,330	1,290,058	1,239,870	3,369,611	11,810,263	9,947,879	1,911,700	24,604,000
K18773	-	-	-	-	-	-	-	2,648,000
K18772	4,879,103	7,765,016	2,844,961	343,236	9,951	-	-	15,646,165
K18751	-	-	-	-	1,334,940	1,511,087	-	11,760,000
K18711	-	-	-	-	-	-	-	9,194,000
K18710	15,515	-	-	-	-	-	-	8,734,000
K18709	4,780,152	5,725,789	350,051	10,915	-	-	-	15,000,000
K18708	-	-	-	-	-	-	-	8,593,000
K18706	-	-	-	-	-	-	-	9,991,000
K18696	-	-	-	-	-	-	-	1,407,000
K18695	-	-	-	-	-	-	-	23,505,000
K18694	1,906	-	-	-	-	-	-	13,635,000
K18686	-	-	-	-	(732)	-	-	2,951,000
K18684	-	-	-	-	-	-	-	4,252,000
K18683	3,911,258	303,104	67,149	24,744	1,056	-	-	4,258,000
K18682	576	-	-	-	-	-	-	5,996,000
K18681	1,973	-	-	-	-	-	-	4,144,000
K18679	26,874	(40,000)	-	-	-	-	-	12,959,000
K18678	-	-	-	-	-	-	-	4,220,000
K18677	183,090	160	-	-	-	-	-	4,846,000
K18663	-	-	-	-	-	-	-	4,660,000
K18616	-	-	-	-	-	-	-	1,421,000
K18613	-	-	-	-	-	-	-	3,764,000
K18612	-	-	-	-	-	-	-	9,019,000
K18611	1,045,664	6,258,845	6,043,868	738,580	39,842	53,785	-	12,162,000
K18610	-	-	-	-	-	-	-	7,746,000
K18608	362,214	-	-	-	-	-	-	1,661,000
K18567	259,814	-	-	-	-	-	-	3,523,000

K18461	-	-	-	-	-	-	2,981,000
K18434	-	-	-	-	-	-	7,453,000
K18419	-	-	-	-	-	-	704,000
K18384	-	-	-	-	-	-	10,201,000
K18382	-	-	-	-	-	-	1,859,000
K18381	-	-	-	-	-	-	2,244,000
K18380	-	-	-	-	-	-	2,982,000
K18321	-	-	-	-	-	-	2,192,000
K18304	-	-	-	-	-	-	4,197,000
K18272	-	-	-	-	-	-	4,180,000
K18247	-	-	-	-	-	-	963,000
K18233	-	-	-	-	-	-	21,857,000
K18230	-	-	-	-	-	-	8,791,000
K18229	-	-	-	-	-	-	6,413,000
K18148	-	-	-	-	-	-	825,000
K18146	-	-	-	-	-	-	4,432,000
K18138	-	-	-	-	-	-	3,790,000
K18094	-	-	-	-	-	-	5,098,000
K18000	-	-	-	-	-	-	2,841,000
K17954	-	-	-	-	-	-	1,513,000
K17936	-	-	-	-	-	-	3,758,000
K17931	-	-	-	-	-	-	11,383,000
K17909	-	-	-	-	-	-	3,762,000
K17882	77,399	9,962,852	(433,154)	307,391	126,424	232,188	9,673,000
K17869	-	-	-	-	-	-	1,271,000
K17817	-	-	-	-	-	-	4,857,000
K17809	-	-	-	-	-	-	5,384,000
K17808	-	-	-	-	-	-	10,339,000
K17676	-	-	-	-	-	-	2,388,000
K17655	-	-	-	-	-	-	3,262,000
K17568	-	-	-	-	-	-	1,676,000
K17567	-	-	-	-	-	-	3,020,000
K17566	-	-	-	-	-	-	3,037,000
K17551	-	-	-	-	-	-	1,917,000
K17549	-	-	-	-	-	-	3,199,000
K17548	-	-	-	-	-	-	2,000,000
K17546	-	-	-	-	-	-	445,000
K17516	387,949	1,517	-	-	-	-	16,507,000
K17487	-	-	-	-	-	-	3,041,000
K17486	-	-	-	-	-	-	3,341,000
K17485	-	-	-	-	-	-	718,000
K17484	-	-	-	-	-	-	1,676,000
K17483	-	-	-	-	-	-	1,289,000
K17482	-	-	-	-	-	-	2,392,000
K17481	-	-	-	-	-	-	4,333,000
K17480	-	-	-	-	-	-	2,007,000
K17478	68,834	-	-	-	-	-	4,973,000
K17474	-	-	-	-	-	-	2,017,000
K17469	-	-	-	-	-	-	3,351,000
K17378	-	-	-	-	-	-	316,000
K17226	-	-	-	-	-	-	4,857,000
K17196	-	-	-	-	-	-	5,000,000
K17109	-	-	-	-	-	-	2,442,000
K16971	-	-	-	-	-	-	13,434,000
K16847	-	-	-	-	-	-	2,311,000
K16833	-	-	-	-	-	-	4,662,000
K16603	-	-	-	-	-	-	3,014,000
K16401	-	-	-	-	-	-	78,000
K16400	-	-	-	-	-	-	3,282,000
K16308	-	-	-	-	-	-	100,000
K16296	-	-	-	-	-	-	100,000
K16269	-	-	-	-	-	-	44,661,000
K16264	-	-	-	-	-	-	2,161,000
K16251	-	-	-	-	-	-	5,117,000
K16203	-	-	-	-	-	-	2,112,000

ALL OTHER PROGRAM AREAS

Projects Listed by Work-Type & Key Number

Project Key								Construction
Number	2020 Total	2021 Total	2022 Total	2023 Total	2024 Total	2025 Total	2026 Total	Phase Estimates
Work-type: ADA Program Funded (ADAP)								
K23568	-	-	-	-	-	-	-	4,500,000
K23458	-	-	-	-	2,251,121	4,987,732	3,499,138	9,493,000
K23430	-	-	-	-	-	523,579	2,864,384	5,301,000
K23429	-	-	-	-	190,994	4,005,064	2,072,148	7,332,000
K23078	-	-	-	-	-	-	-	42,175,000
K23076	-	-	-	-	-	-	-	40,440,000
K23069	-	-	-	-	161,204	-	-	-
K23063	-	-	-	-	75,337	-	-	-
K23062	-	-	-	1,208	881,924	-	-	-
K23044	-	-	-	-	-	-	-	106,015,000
K23043	-	-	-	-	-	-	-	117,430,000
K22985	-	-	-	251,989	2,821,753	-	-	-
K22978	-	-	-	4,601	115,759	-	-	-
K22754	-	-	-	89,058	402,770	-	-	-
K22706	-	-	-	585	94,067	-	-	-
K22621	-	-	-	23,328	240,291	1,058,516	2,401,423	4,317,000
K22612	-	-	-	-	1,473,214	540,195	-	1,857,000
K22611	-	-	-	-	-	452,273	1,347,717	1,800,000
K22594	-	-	42,626	2,153,734	95,685	-	-	2,295,000
K22578	-	-	48,345	4,243,903	158,291	-	-	6,300,000
K22571	-	-	10,517	130,974	1,285,097	5,481,864	4,881,122	10,363,000
K22570	-	-	-	13,730	65,792	3,562,795	15,346,682	27,460,000
K22561	-	-	610	1,419,607	2,090,247	-	-	-
K22560	-	-	36,942	1,261,053	1,504,411	7,617,513	3,462,166	11,638,000
K22558	-	-	4,491	1,001,913	1,467,443	6,878,744	7,418,242	14,297,000
K22556	-	-	4,224	361,471	841,162	-	3,054,362	5,038,000
K22555	-	-	7,644	1,054,066	1,296,862	-	2,483,672	4,054,000
K22554	-	-	5,882	725,663	1,826,690	-	6,470,261	13,448,000
K22521	-	-	747,993	3,096,863	506,670	1,133,577	-	5,060,000
K22484	-	-	-	41,118	203,568	-	-	-
K22469	-	-	-	3,848	1,311,837	311,170	-	1,611,000
K22468	-	-	1,406,201	2,348,049	157,364	-	-	4,202,000
K22447	-	-	440,239	1,367,967	6,689,402	3,595,596	-	8,940,000
K22446	-	-	598,305	1,381,627	3,014,323	2,970,302	-	5,645,000
K22445	-	-	482,299	1,479,704	4,035,351	8,097,962	-	11,427,000
K22442	-	-	313,878	1,128,648	594,220	-	-	-
K22438	-	-	70,409	2,019,888	2,371,942	1,935,367	3,103,625	5,039,000
K22437	-	-	434,241	1,291,217	4,560,056	995,001	-	4,786,000
K22435	-	-	413,604	1,622,212	1,939,308	8,074,582	4,602,254	12,704,000
K22434	-	-	331,834	2,204,915	2,827,725	10,104,357	4,910,921	16,325,000
K22432	-	-	18,690	490,994	1,968,223	5,818,828	5,181,162	11,000,000
K22431	-	-	20,839	845,075	1,230,078	1,251,059	3,057,931	4,309,000
K22403	-	-	77,169	5,751,963	471,946	229,738	-	6,632,000
K22402	-	-	413,871	3,426,117	774,259	-	-	4,715,000
K22401	-	-	256,896	7,959,637	365,413	-	-	8,766,000
K22400	-	-	3,197,877	9,658,746	3,436,106	-	-	15,360,000
K22398	-	-	78,176	6,503,984	5,739,256	468,305	-	12,669,000
K22394	-	-	179,495	1,341,810	105,111	58,571	-	1,513,000
K22393	-	-	234,515	6,881,855	1,754,404	117,831	-	8,405,000
K22392	-	-	561,186	3,583,236	873,067	55,553	-	4,865,000
K22391	-	-	1,972,950	4,236,640	498,737	-	-	6,210,000
K22390	-	-	1,613,398	2,520,303	804,683	221,626	-	4,911,000
K22389	-	-	2,344,914	4,321,162	900,041	-	-	6,780,000
K22388	-	-	1,308,484	661,364	97,514	106,691	-	2,272,000
K22387	-	-	648,013	4,979,156	732,077	15,943	-	6,154,000
K22307	-	7,019	23,379	25,747	249	-	3,081,039	5,082,000
K22248	-	989,601	558,513	10,591	-	-	-	-

K22245	-	165,391	1,177,414	194,759	109,286	-	-	-
K22210	-	3,903,249	5,644,527	102,480	-	-	-	-
K22209	-	2,000,021	3,805,802	4,544,362	5,169,616	1,096,053	-	12,931,000
K22208	-	2,769,912	1,387,566	77,836	134,791	-	-	-
K22206	-	1,998,212	1,173,627	136,972	64,318	-	-	-
K22205	-	2,476,044	2,841,078	252,219	246,338	-	-	-
K22204	-	815,802	1,896,774	858,720	440,774	-	-	-
K22144	-	2,000,956	1,732,565	21,973	4,741	-	-	3,632,320
K22143	-	1,719,893	2,203,293	258,031	29,745	-	-	4,386,353
K22127	-	543,334	2,114,338	18,729	793	-	-	3,322,279
K22126	-	209	34,740	1,157,596	52,528	-	-	1,338,791
K22125	-	3,042,622	3,343,441	24,945	(14,339)	-	-	12,299,469
K22124	-	2,316,055	2,797,901	78,211	5,234	-	-	9,844,237
K22123	-	1,252,277	1,020,759	1,190,996	8,691	-	-	3,360,000
K22122	-	-	255,359	5,696,739	1,494,316	737,455	-	7,978,000
K22121	-	-	704,251	2,516,175	384,683	576,464	-	4,193,000
K22118	-	813,097	2,900,763	322,906	595	-	-	3,667,889
K22117	-	1,189,930	763,962	5,763	1,540	-	-	1,795,797
K22116	-	718,020	1,043,887	404,920	241,804	14,158	-	2,268,000
K22115	-	574,130	1,274,606	652,592	153,662	98,279	-	2,706,000
K22112	-	920,978	852,339	799,876	416,708	154,170	-	2,820,000
K22076	67,946	2,668,653	2,061,761	78,076	5,626	-	-	4,909,996
K21918	-	-	-	157,194	93,803	-	-	-
K21893	22,600	-	-	-	-	-	-	-
K21494	2,680,768	1,435,933	56,429	9,118	-	-	-	-
K21493	1,102,527	1,644,204	655,952	72,750	14,693	-	-	-
K21492	1,260,423	680,580	10,790	22,206	171	-	-	-
K21491	590,071	524,631	207,102	37,856	538	-	-	-
K21490	1,102,577	810,819	108	-	-	-	-	-
K21489	70,218	413,173	201,229	366,687	1,131,195	2,340,388	1,386,063	4,196,000
K21488	1,301,089	1,737,295	199,840	144,899	604,605	-	-	-
K21426	55,647	208,552	334,358	600,396	90,741	-	-	-
K21293	299,830	57,758	58,978	646,150	46,797	-	-	3,000,000
K21282	491,155	32,112	-	-	-	-	-	550,000
K21278	-	-	-	-	-	-	-	150,000
K21277	-	-	-	-	-	-	-	150,000
K21255	5,236	6,288	25,922	371,516	304,140	674,739	440,253	1,115,000
K21254	523,021	1,940,606	2,755,644	194,074	277,779	-	-	4,589,000
K21253	360,667	239,326	9,434	-	-	-	-	1,700,000
K21252	386,148	294,918	10,959	-	-	-	-	1,700,000
K21251	222,179	-	-	-	-	-	-	120,000
K21239	54,730	12,485	16,302	120,182	971,896	-	-	888,000
K21144	1,000,185	330,748	74,632	2,557,304	418,465	-	-	2,000,000
K21142	-	-	-	-	-	-	-	150,000
K21141	175	-	-	-	-	-	-	-
K19940	37,033	5,372	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	3,515,025	40,452,390	74,347,004	-
ADAP Total	11,634,225	43,260,204	64,557,084	118,616,530	83,724,342	126,814,430	155,411,569	722,696,132
Work-type: ADA Program Region Funded (ADAR)								
K22318	-	-	696,226	373,244	88,146	-	-	1,248,886
K20528	16,557	3,471	1,256	-	-	-	-	-
K20122	900,174	2,071,794	5,653,737	503,362	40,415	12,145	-	8,030,000
K19962	759,066	137,191	-	-	-	-	-	392,000
K19060	1,626	-	-	-	-	-	-	526,000
K18912	509,646	-	-	-	-	-	-	628,000
Add'l Non-CON	-	-	-	-	1,102	3,509	-	-
ADAR Total	2,187,070	2,212,455	6,351,219	876,606	129,663	15,654	-	10,824,886
Work-type: Bicycle & Pedestrian Program (BIKPED)								
K23625	-	-	-	-	-	-	-	2,915,000
K23556	-	-	-	-	-	-	-	16,334,000
K23521	-	-	-	-	101,166	882,179	522,459	1,500,000
K23431	-	-	-	-	138,830	-	-	-

K23396	-	-	-	25,911	92,439	-	-	455,000
K23393	-	-	-	29,254	449,054	1,073,582	-	1,500,000
K23391	-	-	-	-	-	-	-	16,872,000
K23390	-	-	-	-	-	-	-	7,500,000
K23345	-	-	-	-	-	-	-	15,771,000
K23341	-	-	-	-	-	-	-	16,896,000
K23319	-	-	-	-	-	-	-	11,380,000
K23311	-	-	-	-	-	-	-	11,666,000
K23310	-	-	-	-	-	-	-	11,666,000
K23292	-	-	-	-	-	-	-	1,834,000
K23245	-	-	-	-	893	-	-	-
K23158	-	-	-	-	-	-	-	1,798,000
K23111	-	-	-	-	-	-	-	2,457,000
K22953	-	-	-	-	-	-	-	5,693,000
K22926	-	-	-	6,511	54,566	-	-	-
K22667	-	-	-	501,228	869,986	-	-	-
K22631	-	-	-	140,531	-	-	-	-
K22481	-	-	-	249,695	17,036	-	-	3,977,000
K22476	-	-	154,169	788,317	58,971	-	-	3,300,000
K22475	-	-	4,021	4,862	6,887	-	-	-
K22474	-	-	101,087	48,848	-	-	-	-
K22471	-	-	-	-	6,757	-	-	-
K22463	-	-	4,552	54,345	30,464	-	-	-
K22461	-	-	-	106,135	11,916	-	-	-
K22460	-	-	-	-	-	-	-	397,000
K22459	-	-	-	22,218	339	-	-	-
K22458	-	-	-	42,585	110,832	-	-	691,000
K22457	-	-	-	69,253	-	-	-	-
K22454	-	-	-	63,680	56,271	-	-	-
K22453	-	-	-	1,651	8,958	-	-	-
K22422	-	-	-	-	10,521	-	-	-
K22404	-	-	821,580	676,389	1,232,175	-	-	4,057,000
K22338	-	-	-	-	12,971	-	-	59,000
K22142	-	-	2,517	40,358	500,952	-	-	-
K22141	-	-	-	10,953	134,873	-	-	3,508,000
K22140	-	-	-	3,305	7,276	-	-	-
K22139	-	-	-	-	1,173	-	-	-
K22138	-	-	-	3,536	4,604	-	-	8,542,000
K22137	-	-	-	886	464	-	-	-
K22136	-	-	4,458	140,867	161,746	-	-	-
K22135	-	-	821	2,028	76,390	-	-	3,401,000
K22134	-	-	884	1,853	1,374	-	-	4,504,000
K22133	-	-	599	4,316	288,361	-	-	4,685,000
K22128	-	-	-	-	6,924	-	-	3,292,000
K22064	-	-	-	47,089	3,825,017	20,653,569	13,014,555	36,742,000
K21883	-	-	10,172	44,214	105,247	-	-	1,765,000
K21879	-	-	197	98,362	105,084	-	-	1,285,000
K21797	-	-	-	179,235	211,308	-	-	-
K21721	-	-	-	-	-	746,805	1,131,184	1,878,000
K21643	-	-	194,345	830,178	1,139,722	7,162,464	3,255,344	9,820,000
K21471	147,503	595,257	67,452	2,774	-	-	-	392,000
K21407	3,198	217,602	15,585	1,055,776	489,559	-	-	1,338,000
K21379	41,485	55,669	43,122	82,084	2,840	-	-	-
K21346	3,856,680	185,209	30,087	3,364	-	-	-	6,436,000
K21327	7,682	56,002	33,884	59,543	17,712	-	-	1,199,000
K21304	2,684	28,628	120,665	15,840	62,046	-	-	1,485,000
K20814	-	-	-	109,683	276,950	1,960,204	2,871,073	5,844,000
K20813	127,635	24,614	583,649	294,555	61,252	-	-	6,699,000
K20812	-	-	-	1,178	10,190	-	-	4,857,000
K20743	61,942	313,432	109,399	1,720,357	256,350	-	-	3,079,000
K20714	102,150	170,415	105,129	245,557	190,311	-	-	-
K20677	2,384,107	72,360	251,150	91,026	3,082,480	14,395,213	-	22,883,000

K20510	-	-	-	-	81,558	-	-	781,000
K20493	99,753	336,469	645,128	(70)	-	-	-	910,000
K20479	563,131	581,456	2,706,939	265,642	2,590	-	-	1,643,000
K20333	84,454	140,656	34,141	186,134	1,765,150	2,329,104	-	3,667,000
K20331	68,536	167,517	158,202	173,561	152,789	1,049,425	1,067,565	2,117,000
K20330	32,180	2,017	-	-	-	-	-	3,285,000
K20329	205,939	752,538	341,255	506,160	580,038	1,550,284	2,384,705	3,935,000
K20328	-	4,609	60,549	296,299	327,107	923,129	1,414,860	2,338,000
K20272	68,265	76,700	368,662	24,227	-	-	-	390,000
K20269	95,428	455,312	5,492	-	-	-	-	240,000
K20268	379,622	320,474	1,222,571	798,242	3,001,376	-	-	8,144,000
K20261	-	-	-	-	17,455	2,542,131	1,155,400	3,766,000
K20240	172,868	-	-	-	-	-	-	2,824,000
K20238	57,747	55,063	235,954	186,748	11,837	-	-	-
K20237	621,088	-	-	-	-	-	-	627,000
K20234	-	67,208	39,425	-	1,072,419	-	-	998,000
K20179	61,250	45,846	67,778	7,579	75,178	198,390	111,603	310,000
K19837	-	-	-	-	-	-	-	270,000
K19695	-	-	-	-	-	-	-	125,000
K19581	-	-	-	-	-	-	-	500,000
K19513	28	(9,271)	-	-	-	-	-	855,000
K19473	-	-	-	-	-	-	-	152,000
K19362	-	-	-	-	-	-	-	60,000
K19357	-	-	-	76,372	433,026	-	-	5,627,000
K19297	-	1,799,126	1,943,244	7,939	1,029,705	3,266,084	-	7,001,000
K19280	-	256,633	4,580,198	123,431	1,500	-	-	4,982,151
K19276	-	3,133	211,653	398,448	7,281	-	-	6,106,000
K19267	289,248	384,758	1,506,976	3,815,499	671,048	-	-	5,063,971
K19265	330,119	1,870	-	-	-	-	-	886,000
K19261	755,702	2,377,487	50,068	3,093	1,385	-	-	1,425,000
K19243	166,471	358,017	1,318,227	2,088,058	150,588	-	-	3,464,000
K19141	47,977	7,864	-	-	-	-	-	1,117,000
K19104	15,000	-	-	-	-	-	-	176,000
K19090	-	-	-	-	-	-	-	29,000
K18921	50,457	127,234	771,821	449	-	-	-	695,000
K18920	818,644	22,234	(1,306)	-	-	-	-	1,257,000
K18918	112,353	389,275	840,477	1,786,119	100,002	-	-	2,436,000
K18911	-	-	-	-	-	-	-	311,000
K18903	(4,524)	-	-	-	-	-	-	2,622,000
K18878	500	-	-	-	-	-	-	724,000
K18868	-	-	-	-	-	-	-	498,000
K18864	156	-	-	-	-	-	-	398,000
K18860	-	-	-	-	-	-	-	175,000
K18859	3,864	-	-	-	-	-	-	1,836,000
K18857	-	-	-	-	-	-	-	418,000
K18856	616,337	-	-	-	-	-	-	2,262,000
K18853	333,862	345,723	705,921	1,704,442	59,592	35,525	-	2,338,000
K18851	52,097	194,846	251,791	73,198	119,766	-	-	2,797,000
K18850	111,722	10,026	23,066	9,150	115,157	-	-	-
K18839	254,812	130,198	2,224	154	294	-	-	834,000
K18834	(1,177)	-	742,950	-	533,360	4,969,038	3,772,794	24,930,000
K18832	269,861	195,078	17,275	16,972	21,267	-	-	-
K18823	371,537	490,150	1,006,324	1,943,530	9,853	-	-	3,091,737
K18814	11,221	13,818	1,459,919	696,562	574,257	933,638	-	2,716,000
K18811	753,298	1,246,432	1,343,150	29,863	1,364	-	-	2,540,853
K18807	92,400	(12,579)	323	-	-	-	-	722,000
K18805	(4,011)	453,250	112,057	474,717	411,127	736,851	-	2,188,000
K18792	-	-	-	-	-	-	-	1,061,000
K18753	1,651	506,327	-	-	-	-	-	464,000
K18751	552,336	950,066	967,232	5,256,178	3,820,158	-	-	11,760,000
K18750	132,868	412,183	113,313	110	259,293	839,850	-	9,285,000
K18749	74,343	297,368	539,915	368,218	678,701	1,518,770	-	2,307,000

K17583	-	-	-	-	-	-	-	4,000
K16258	-	-	-	-	-	-	-	1,585,000
K16175	-	-	-	-	-	-	-	159,000
K16087	-	-	-	-	-	-	-	238,000
K16020	-	-	-	-	-	-	-	4,274,000
K15023	-	-	-	-	-	-	-	1,525,000
K14989	-	-	-	-	-	-	-	672,000
K12724	-	-	-	-	-	-	-	300,000
Add'l Non-CON	-	-	-	-	79,586	235,813	-	-
FISH Total	1,434,062	3,669,506	2,958,483	4,383,876	5,623,367	833,603	-	35,870,000
Work-type: Immediate Opportunity Fund (IOF)								
K19223	-	-	-	-	-	-	-	3,225,000
K18724	-	-	-	-	-	-	-	280,000
K18346	-	-	-	-	-	-	-	2,061,000
K18294	-	-	-	-	-	-	-	532,000
K18207	-	-	-	-	-	-	-	1,504,000
K17988	-	-	-	-	-	-	-	322,000
K17158	-	-	-	-	-	-	-	1,767,000
K16904	-	-	-	-	-	-	-	1,999,000
Add'l Non-CON	-	-	-	-	-	-	-	-
IOF Total	-	-	-	-	-	-	-	11,690,000
Work-type: Miscellaneous (MISCL)								
K06241	-	-	-	-	-	-	-	793,000
Add'l Non-CON	-	-	-	-	-	-	-	-
MISCL Total	-	-	-	-	-	-	-	793,000
Work-type: Modernization (MODERN)								
K23564	-	-	-	-	-	-	-	1,225,000
K23370	-	-	-	-	-	-	3,389,642	29,848,000
K23335	-	-	-	-	-	-	-	3,500,000
K23334	-	-	-	-	-	-	-	3,500,000
K23333	-	-	-	-	-	-	-	3,500,000
K23328	-	-	-	-	-	5,215,053	18,641,257	50,000,000
K22987	-	-	-	204	79,378	-	-	-
K22942	-	-	-	628	79,235	-	-	5,820,000
K22642	-	-	-	57,509	165,952	-	-	-
K22627	-	-	-	17,382	30,142	-	-	-
K22586	-	-	-	-	-	2,051,558	3,445,395	7,937,000
K22577	-	-	-	796,970	214,468	581,559	-	1,593,000
K22526	-	-	-	-	9,204	-	936,769	1,548,000
K22523	-	-	49,168	8,801,857	353,735	5,002,460	13,388,381	40,000,000
K22505	-	-	-	153,787	1,167,634	10,937,418	20,844,456	62,635,000
K22501	-	-	-	295,028	469,564	428,405	-	1,193,000
K22490	-	-	-	-	108,299	388,694	-	497,000
K22467	-	-	7,160,805	137,473,521	118,348,831	151,329,009	88,572,524	514,800,000
K22314	-	707,941	292,059	-	-	-	-	2,000,000
K22313	-	89,588	-	-	-	-	-	95,500
K22084	-	-	724,500	-	-	-	-	724,500
K21772	-	-	-	-	-	1,000,927	2,166,130	3,500,000
K21708	104,868	445,179	-	-	-	-	-	954,500
K21562	97,275	68,250	290,975	-	-	-	-	752,500
K21523	2,932	165,628	27,406	6,261	13,162	-	-	-
K21511	72,060	157,527	1,886,344	158,209	2,424	-	-	2,027,348
K21472	-	-	-	-	-	305,266	171,726	477,000
K21465	-	-	-	109,678	-	-	-	162,000
K21464	-	468,616	22,077	1,534	-	-	-	373,000
K21455	-	-	-	-	43,684	2,200,871	7,018,814	23,400,000
K21423	250,000	-	-	-	-	-	-	7,854,000
K21358	19,650	1,541	-	146	-	-	-	2,507,000
K21353	-	-	-	-	-	-	-	300,000
K21345	250,000	-	-	-	-	-	-	250,000
K21316	373,540	626,460	-	-	-	-	-	1,000,000
K21314	4,878	14,159	188,290	516,291	516,992	-	-	-

K14674	-	-	-	-	-	-	-	1,500,000
K14671	-	-	-	-	-	-	-	500,000
K14649	-	-	-	-	-	-	-	2,701,000
K14592	-	250,000	-	39,043	54,448	-	-	-
K14585	1,198	176	-	-	-	-	-	-
K14314	-	-	-	-	-	-	-	12,046,000
K14313	153,993	(1,186)	-	-	-	-	-	26,618,000
K14215	-	-	-	-	-	-	-	13,272,000
K14070	-	-	-	-	-	-	-	14,205,000
K14020	428,736	265,354	(136)	-	-	-	-	-
K14019	-	-	-	-	-	-	-	6,951,000
K13996	-	-	-	-	-	-	-	13,089,000
K13994	3,413,140	6,450,000	-	-	-	-	-	39,654,000
K13981	-	-	-	-	-	-	-	19,022,000
K13976	-	-	-	-	-	-	-	2,307,000
K13940	-	-	-	-	-	-	-	31,497,000
K13932	-	-	-	-	-	-	-	5,020,000
K13828	3,259	9,936	-	-	-	-	-	26,089,000
K13225	-	-	-	-	-	-	-	188,416,000
K13188	173,825	437,438	382,135	1,852,937	1,102,920	-	-	-
K12885	3,850	23,214	33,568	-	-	-	-	15,101,000
K12827	-	-	-	-	-	-	-	3,791,000
K12817	-	-	-	-	-	-	-	8,580,000
K12723	-	-	-	-	-	-	-	42,068,000
K12518	-	-	-	-	-	-	-	38,195,000
K12402	-	-	-	-	-	-	-	1,498,000
K12076	-	-	-	-	-	-	-	58,417,000
K11827	-	-	-	-	-	-	-	4,831,000
K11258	360,027	-	-	-	-	-	-	9,841,000
K10964	-	-	-	-	-	-	-	72,111,000
K10838	-	-	-	-	-	-	-	16,764,000
K10269	-	-	-	-	-	-	-	7,080,000
K09679	-	-	-	-	-	-	-	13,147,000
K09436	-	-	-	-	-	-	-	7,497,000
K06025	-	-	-	-	-	-	-	37,557,000
K04364	-	-	-	-	-	-	-	6,611,000
Add'l Non-CON	-	-	-	-	16,708,710	112,491,287	89,697,698	-
MODERN Total	95,862,720	97,015,413	132,034,419	292,864,963	243,116,469	362,588,588	287,267,500	2,620,084,841
Work-type: Operations General (OPERAT)								
K23483	-	-	-	-	242,035	420,657	-	710,000
K23480	-	-	-	-	74,361	-	-	16,245,000
K23465	-	-	-	-	355,457	-	-	-
K23453	-	-	-	11	7,605,523	-	-	-
K23416	-	-	-	2,901	262,188	-	-	-
K23327	-	-	-	-	-	-	-	4,788,000
K23073	-	-	-	57,575	67,038	-	-	-
K23005	-	-	-	-	-	-	-	2,350,000
K22999	-	-	-	-	34,520	-	427,730	1,451,000
K22951	-	-	-	-	471	-	-	-
K22824	-	-	-	-	-	-	-	2,796,000
K22823	-	-	-	-	-	-	-	2,796,000
K22822	-	-	-	-	-	-	1,597,738	2,796,000
K22821	-	-	-	-	-	1,597,738	1,198,252	2,796,000
K22769	-	-	-	213,063	76,409	-	-	-
K22574	-	-	12,000,000	-	-	-	-	-
K22564	-	-	703,679	5,499,584	3,796,255	-	-	-
K22507	-	-	12,766	11,257,882	6,388,243	-	-	-
K22384	-	59,220	836,815	2,782,187	3,163,438	7,181,634	4,042,648	12,305,000
K22107	-	-	24,273	163,523	254,409	-	-	-
K22007	-	2,694	66,131	24,004	617,513	2,688,494	1,205,485	4,684,000
K21801	-	-	-	66,000	-	-	-	-
K21687	-	-	94	96	-	-	-	-

K17826	-	-	-	-	-	-	-	-	416,000
K17819	-	-	-	-	-	-	-	-	708,000
K17801	-	-	-	-	-	-	-	-	1,754,000
K17554	-	-	-	-	-	-	-	-	603,000
K17515	-	-	-	-	-	-	-	-	1,218,000
K17488	-	-	-	-	-	-	-	-	1,393,000
K17475	-	-	-	-	-	-	-	-	820,000
K17450	-	-	-	-	-	-	-	-	201,000
K17446	-	-	-	-	-	-	-	-	367,000
K17445	-	-	-	-	-	-	-	-	679,000
K17440	-	-	-	-	-	-	-	-	382,000
K17388	-	-	-	-	-	-	-	-	5,695,000
K17366	-	-	-	-	-	-	-	-	1,331,000
K16946	-	-	-	-	-	-	-	-	413,000
K16406	-	-	-	-	-	-	-	-	940,000
K16138	-	-	-	-	-	-	-	-	1,435,000
K16116	-	-	-	-	-	-	-	-	904,000
K16106	-	-	-	-	-	-	-	-	949,000
K16016	-	-	-	-	-	-	-	-	812,000
K16015	-	-	-	-	-	-	-	-	414,000
K16011	-	-	-	-	-	-	-	-	336,000
K15674	-	-	-	-	-	-	-	-	1,955,000
K14987	-	-	-	-	-	-	-	-	1,018,000
K14986	-	-	-	-	-	-	-	-	764,000
K14786	-	-	-	-	-	-	-	-	142,000
K14700	-	-	-	-	-	-	-	-	321,000
K13845	-	-	-	-	-	-	-	-	1,054,000
K13772	-	-	-	-	-	-	-	-	2,243,000
K13502	-	200,000	-	-	-	-	-	-	1,535,000
Add'l Non-CON	-	-	-	-	2,852,574	29,098,111	21,273,200	-	-
OPERAT Total	44,004,519	24,460,874	53,329,252	33,340,607	45,849,955	73,787,593	53,945,021	450,103,671	
Work-type: Operations Carbon Reduction Program (OP-CAR)									
K23628	-	-	-	-	-	-	-	-	1,500,000
K23571	-	-	-	-	-	-	-	-	356,000
K23553	-	-	-	-	-	-	-	-	1,619,000
K23551	-	-	-	-	-	-	-	-	1,620,000
K23539	-	-	-	-	313	-	-	-	337,000
K23527	-	-	-	-	-	-	-	-	326,000
K23526	-	-	-	-	-	-	-	-	426,000
K23239	-	-	-	-	-	-	-	-	9,850,000
K23099	-	-	-	-	-	-	-	-	15,578,000
K23087	-	-	-	-	-	-	-	-	2,001,000
Add'l Non-CON	-	-	-	-	-	-	-	-	-
OP-CAR Total	-	-	-	-	313	-	-	-	33,613,000
Work-type: Operations Intelligent Transportation System (OP-ITS)									
K23523	-	-	-	-	15,680	-	-	-	-
K23490	-	-	-	-	2,016	-	-	-	-
K23331	-	-	-	-	-	-	550,683	-	910,000
K22748	-	-	-	-	15,728	-	-	-	-
K22712	-	-	-	-	-	-	-	-	250,000
K22711	-	-	-	-	-	-	-	-	250,000
K22710	-	-	-	-	-	-	217,262	-	250,000
K22672	-	-	-	-	-	1,837,940	1,162,050	-	3,000,000
K22587	-	-	-	2,703	-	-	-	-	-
K22562	-	-	1,031	4,176	2,721	-	485,383	-	2,125,000
K22483	-	-	34,783	155,445	3,744	-	-	-	-
K22421	-	-	8,032	47,858	247,894	129,120	1,919,971	-	3,143,000
K22415	-	2,008	230,503	8,630	-	-	-	-	-
K22229	-	4,191	293,853	139,562	6,683	-	-	-	-
K22110	-	500	471	-	-	-	-	-	-
K22103	-	6,111	18,723	1,200	-	-	-	-	-
K22082	2,183	20,068	177,504	176,092	24,153	-	-	-	-

K18306	80,702	-	-	-	-	-	-	1,469,000
K18219	143	957	494	814	584	-	-	4,361,000
K18001	1,662	3,135	1,388	2,020	495	-	-	1,783,000
K17697	-	-	-	-	-	-	-	150,000
K17451	-	-	-	-	-	-	-	410,000
K17442	-	-	-	-	-	-	-	1,242,000
K17439	-	-	-	-	-	-	-	1,139,000
K16859	-	-	-	-	-	-	-	1,090,000
K16252	-	-	-	-	-	-	-	19,984,000
K16113	-	-	-	-	-	-	-	3,109,000
K15037	-	-	-	-	-	-	-	1,937,000
K14983	-	-	-	-	-	-	-	885,000
K14920	-	-	-	-	-	-	-	963,000
K13739	-	-	-	-	-	-	-	771,000
K13737	-	-	-	-	-	-	-	1,764,000
Add'l Non-CON	-	-	-	-	125,699	2,869,458	2,043,289	-
OP-ITS Total	7,261,084	3,813,096	6,641,097	6,780,449	4,766,068	14,509,032	10,331,618	110,221,069
Work-type: Operations Slides & Rock Falls (OP-SLD)								
K23036	-	-	-	-	-	-	-	2,189,000
K22909	-	-	-	-	471	-	-	-
K22833	-	-	-	-	-	-	782,169	900,000
K22795	-	-	-	5,268	129,729	-	-	-
K22790	-	-	-	-	-	-	-	2,680,000
K22528	-	-	46,219	764,514	3,452	-	-	869,363
K21960	-	6,542	55,042	14,089	24,082	-	-	-
K21897	-	3,985	34,467	214,140	1,216	1,926,315	1,444,674	3,371,000
K21698	-	-	77,412	127,932	92,953	806,133	877,860	1,684,000
K21610	27	7,882	22,614	95,346	39,157	-	-	-
K21588	-	-	297,875	154,111	160,140	262,033	-	874,000
K21452	12,820	1,777,211	794,607	838,585	3,588,166	6,189,789	-	8,165,000
K20807	16,005	859,974	161,632	34,253	2,009	-	-	4,436,000
K20522	74,256	240,264	234,309	129,079	3,064,487	1,034,450	-	3,123,000
K20452	764,962	101,587	-	-	-	-	-	826,000
K20131	134,658	(789)	-	-	-	-	-	-
K20095	173,404	2,736,197	216,009	5,218	36,310	-	-	2,791,000
K20067	87,326	177,054	231,552	1,138,485	33,863	-	-	1,201,000
K19093	58,266	-	-	-	-	-	-	1,846,000
K18906	-	-	-	-	-	-	-	1,017,000
K18769	-	-	-	-	-	-	-	1,772,000
K18723	-	-	-	-	-	-	-	184,000
K18644	9,596	132	-	-	-	-	-	575,000
K18633	231,201	17,700	607,023	-	-	-	-	-
K18618	-	-	-	-	-	-	-	700,000
K18441	-	-	-	-	-	-	-	1,446,000
K18371	-	-	-	-	-	-	-	702,000
K18370	-	-	-	-	-	-	-	824,000
K17825	-	-	-	-	-	-	-	245,000
K16868	-	-	-	-	-	-	-	133,000
K16388	-	-	-	-	-	-	-	2,013,000
K16216	-	-	-	-	-	-	-	1,158,000
K16139	-	-	-	-	-	-	-	551,000
K15455	-	-	-	-	-	-	-	1,189,000
K15278	-	-	-	-	-	-	-	4,190,000
K13933	50,911	35,858	122,159	100,379	32,346	-	-	-
Add'l Non-CON	-	-	-	-	815,811	5,380,305	1,634,671	-
OP-SLD Total	1,613,432	5,963,595	2,900,920	3,621,397	8,024,192	15,599,025	4,739,374	51,654,363
Work-type: Operations Signs, Signals, & Illumination (OP-SSI)								
K23109	-	-	-	-	-	-	-	7,734,000
K22922	-	-	-	-	9,055	-	-	-
K22867	-	-	-	-	10,005	-	989,089	1,550,000
K22866	-	-	-	-	16,613	-	475,984	800,000
K22864	-	-	-	-	18,418	-	-	-

K22844	-	-	-	3,588	112,775	-	-	-
K22803	-	-	-	-	-	-	260,719	300,000
K22800	-	-	-	-	-	-	-	575,000
K22799	-	-	-	2,733	103,683	-	-	-
K22798	-	-	-	3,372	276,221	-	-	-
K22797	-	-	-	95	13,242	-	-	-
K22719	-	-	-	-	-	-	-	11,865,000
K22647	-	-	-	-	523,144	227,470	1,247,726	1,887,000
K22551	-	-	7,286	143,617	276,751	581,893	396,099	978,000
K22519	-	-	-	-	1,797,195	-	-	7,321,603
K22518	-	-	-	622,925	7,645,821	3,177,068	-	10,511,000
K22072	293	50,339	26,976	422,077	2,794,883	3,781,801	-	5,151,000
K21666	-	-	119,549	390,989	610,874	1,280,298	-	1,796,000
K21649	-	57,455	285,726	457,008	2,842,978	2,373,503	-	4,335,000
K21618	-	-	-	-	16,827	183,202	-	200,000
K21608	-	60,182	38,179	522,313	449,736	764,053	2,766,330	3,978,000
K21607	-	-	1,954	2,159	125,362	-	2,089,740	3,411,000
K21606	-	35,378	71,896	191,944	385,305	-	-	-
K21605	-	-	-	-	17,873	182,120	-	200,000
K21604	-	-	-	-	17,873	182,120	-	200,000
K21603	-	-	-	-	17,873	182,120	-	200,000
K21602	-	152,676	216,842	574,572	1,185,281	2,862,297	3,521,691	6,384,000
K21600	-	-	-	-	318,220	-	-	-
K21592	-	-	-	20,337	35,334	-	-	-
K21590	-	-	-	-	403,529	-	-	-
K21589	-	-	-	-	299,556	438	-	300,000
K21587	-	-	-	46,473	74,926	171,690	208,303	380,000
K21586	-	-	65,852	508,042	140,336	-	-	-
K21583	934	81,304	145,022	179,201	1,359,136	524,279	-	1,598,000
K21555	-	-	-	127,342	195,140	-	-	-
K21552	-	-	60,426	388,499	583,305	1,932,295	1,965,697	3,898,000
K21537	70,906	117,650	324,157	445,178	917,770	568,522	-	1,022,000
K21483	1,009,680	2,318,993	7,369,983	9,019,092	827,083	78,974	-	17,404,000
K21447	-	8,952	109,299	16,419	299,234	605,146	-	876,000
K21360	435,032	685,016	173,030	136,735	48,775	-	-	-
K21348	4,292,975	12,838,132	483,397	51,800	-	-	-	20,000,000
K20694	1,804,655	5,846	1,736	996	793	-	-	2,211,000
K20671	600	-	-	-	-	-	-	2,701,000
K20533	136,495	163,679	882,775	187,524	4,668	-	-	1,098,479
K20519	302,972	253,383	212,564	361,976	932,572	-	-	2,612,000
K20507	11,450	487,817	19,864	-	82,735	181,487	-	483,000
K20451	74,343	479,411	1,269,121	115,783	48,288	-	-	1,362,054
K20436	-	-	-	-	-	-	-	691,000
K20413	1,927,261	3,358,409	5,493,528	1,208,347	195,775	-	-	10,922,000
K20408	10,912	-	-	-	-	-	-	1,200,000
K20391	288,091	49,006	3,438	7,019	1,555	-	-	8,130,000
K20268	-	-	-	-	631,296	3,965,634	1,471,568	8,144,000
K20257	94,532	66,539	97,223	40,391	101,315	-	-	300,000
K20255	629,340	201,262	182,376	(13,033)	-	-	-	1,000,000
K20228	-	-	-	86,806	-	-	-	99,000
K20227	216	56,901	42,264	38,116	120,770	-	-	990,000
K20226	159,042	147,762	13,418	10,647	69,887	-	-	-
K20171	679	40,847	3,509	24	-	-	-	-
K20170	207,056	660,266	198,698	-	-	-	-	5,958,000
K20103	13,481	158,220	2,080	-	-	-	-	-
K20070	148,599	446,394	68,418	-	-	-	-	750,000
K20009	145,546	5,067	6,871	1,112	125	-	-	952,000
K19227	1,860,335	6,912	-	-	-	-	-	2,005,000
K19150	-	-	-	-	-	-	-	98,000
K18763	9,844	-	-	-	-	-	-	-
K18759	(222,130)	9,007	-	-	-	-	-	2,134,000
K18757	18,722	58	-	-	-	-	-	3,024,000

OP-TDM Total	2,127,034	1,781,324	1,940,346	1,956,012	1,383,923	-	-	-
Work-type: Planning (PLANNG)								
K23529	-	-	-	-	3,464	-	-	-
K23486	-	-	-	-	126,206	-	-	-
K23419	-	-	-	21,302	93,373	-	-	-
K23283	-	-	-	-	56,498	-	-	-
K22954	-	-	-	-	61,318	-	-	-
K22664	-	-	-	385,428	998,935	-	-	-
K22634	-	-	-	-	11,836	-	-	-
K22617	-	-	-	10,406	15,767	-	-	-
K22607	-	-	-	125	42,146	-	-	-
K22462	-	-	-	601	817	-	-	-
K22413	-	-	-	-	936,362	-	-	-
K22411	-	-	343,042	384,494	208,061	-	-	-
K22324	-	-	6,382	221,961	94,666	-	-	-
K22310	-	-	-	225,000	-	-	-	-
K22305	-	23,394	51,515	-	-	-	-	-
K22301	-	30,000	65,760	178,423	596,908	-	-	-
K22293	-	-	3,678	11,933	15,754	-	-	-
K22228	-	32,764	324,135	152,827	4,062	-	-	-
K22106	-	26,724	52,093	7,978	91,921	-	-	-
K22063	-	-	-	121	6,474,318	-	-	-
K21789	-	-	-	-	2,218,626	-	-	-
K21786	-	-	-	229,444	19,691,409	-	-	-
K21743	-	-	-	-	233,125	-	-	-
K21742	-	-	-	363,356	426	-	-	-
K21741	-	-	259,699	-	-	-	-	-
K21732	-	-	-	-	197,025	-	-	-
K21725	-	-	-	304,247	326,262	-	-	-
K21480	129,118	9,222	3,921	-	-	-	-	-
K21473	17,719	(17,719)	-	-	-	-	-	-
K21461	1,039	1,462,971	401,873	28,836	-	-	-	-
K21416	140,736	-	-	-	-	-	-	-
K21414	132,695	-	-	-	-	-	-	-
K21413	75,846	175,500	2,078	-	-	-	-	-
K21373	1,622,802	77,446	51,086	305,366	34,983	-	-	-
K21315	103,561	289	-	6,451	-	-	-	-
K21264	242	-	-	-	-	-	-	-
K21153	18,820	253,279	62,698	-	-	-	-	-
K21138	162,619	100,606	56,801	(2,440)	-	-	-	-
K21103	1,946,874	1,814,961	179,868	10,289	1,174	-	-	-
K20784	38,440	69,339	(5,103)	-	-	-	-	-
K20721	33,433	25,335	-	-	-	-	-	-
K20707	25,479	30,721	17,094	2,853	-	-	-	-
K20680	4	-	-	-	-	-	-	-
K20632	385,415	203,335	45,469	-	-	-	-	-
K20630	-	3	7,040,623	5,960,363	-	-	-	-
K20628	6,554,063	11,286,606	55	-	-	-	-	-
K20627	-	-	-	-	2,153,271	-	-	-
K20463	-	-	3,618,663	3,805,731	-	-	-	-
K20459	2,943,938	3,495,091	151	-	-	-	-	-
K20458	-	100,536	28,495,553	26,668,516	42,690	-	-	-
K20455	19,830,270	25,646,671	341,720	149,612	-	-	-	-
K20046	87	39	-	-	-	-	-	-
K20018	-	1,210	509,248	1,121,003	1,230,889	-	-	-
K20017	-	311,010	728,912	1,649,632	552,195	-	-	-
K20016	494,271	1,208,113	1,458,479	522,146	1,435	-	-	-
K19804	50,491	14,374	-	-	-	-	-	-
K19770	658	-	-	-	-	-	-	-
K19767	-	(3,223)	-	-	-	-	-	-
K19693	3,874	-	-	-	-	-	-	-
K19688	23,384	-	-	-	-	-	-	-

K22825	-	-	-	-	-	-	-	1,664,000
K22777	-	-	-	-	1,459	-	-	1,924,000
K22776	-	-	-	31,167	386,859	1,388,232	702,372	2,531,000
K22775	-	-	-	6,870	123,347	-	-	-
K22773	-	-	-	-	12,534	-	-	-
K22772	-	-	-	-	2,313	-	-	-
K22770	-	-	-	-	24,116	-	-	-
K22768	-	-	-	-	-	-	-	1,762,000
K22767	-	-	-	-	-	-	-	721,000
K22728	-	-	-	-	23,343	-	-	-
K22726	-	-	-	-	9,144	-	-	-
K22725	-	-	-	-	-	-	-	4,719,000
K22724	-	-	-	9,394	85,346	-	-	-
K22723	-	-	-	-	124,738	-	-	-
K22709	-	-	-	944	114,190	-	-	-
K22708	-	-	-	4,717	195,149	-	-	-
K22707	-	-	-	-	267	-	-	-
K22705	-	-	-	-	715	-	-	-
K22704	-	-	-	-	-	-	-	417,000
K22703	-	-	-	-	-	-	-	444,000
K22702	-	-	-	-	-	-	-	868,000
K22701	-	-	-	-	-	-	-	4,765,000
K22699	-	-	-	-	-	-	-	604,000
K22698	-	-	-	-	-	-	-	629,000
K22697	-	-	-	-	-	-	-	1,828,000
K22696	-	-	-	-	-	-	-	1,231,000
K22689	-	-	-	-	-	-	-	663,000
K22688	-	-	-	-	-	-	-	1,208,000
K22643	-	-	-	74,955	565,067	-	-	-
K22632	-	-	-	74,048	194,953	-	-	-
K22623	-	-	-	511	589,169	-	-	-
K22618	-	-	-	8,815	48,850	-	-	-
K22616	-	-	-	634	9,422	-	-	-
K22613	-	-	-	-	-	276,737	89,255	366,000
K22609	-	-	-	259,461	898,022	90,610	-	945,000
K22606	-	-	-	17,515	30,082	-	-	-
K22602	-	-	-	241,321	266,983	-	-	-
K22576	-	-	-	-	-	987,175	559,815	1,547,000
K22575	-	-	-	39	123	-	-	-
K22573	-	-	-	20	1,275	-	-	-
K22563	-	-	80,000,000	-	-	-	-	-
K22553	-	-	-	-	12,533	-	-	-
K22520	-	-	183,254	382,181	1,812,981	3,704	-	1,928,000
K22513	-	-	24,908	92,997	117,945	-	-	-
K22511	-	-	3,726	272,632	452,828	216,620	1,188,214	1,797,000
K22509	-	-	70	81,971	498,155	-	4,772,497	9,022,000
K22492	-	-	11,564	102,680	208	-	-	-
K22443	-	251,709	4,067,457	566,533	1,990,024	3,124,332	-	10,300,000
K22440	-	-	6,515	66,448	44,448	750,382	489,609	1,240,000
K22429	-	-	-	81,380	95,995	-	-	-
K22428	-	-	421	28,029	11,785	-	-	-
K22425	-	-	-	-	150,000	-	-	-
K22424	-	-	149,887	-	-	-	-	-
K22383	-	-	20,413	118,323	219,199	1,475,198	3,605,793	5,081,000
K22361	-	489	66,733	149,209	60,947	55,950	-	235,000
K22360	-	587	78,810	68,351	21,626	55,066	-	120,000
K22334	-	-	-	178,253	61,950	-	-	-
K22333	-	-	91,802	144,772	(7,258)	-	-	-
K22304	-	45,443	129,528	1,015,800	374	-	-	312,393
K22302	-	-	162,699	2,667,869	3,553,802	135,189	-	6,065,000
K22069	-	-	-	86,698	102,862	-	-	-
K21898	-	-	23,205	62,679	2,025,631	624,486	-	2,357,000

K21894	-	-	18,137	45,539	731,551	593,600	-	689,000
K21878	-	-	13,795	266,749	625,873	2,597,914	1,314,408	4,034,000
K21874	-	-	72,717	91,961	659,271	640,988	-	1,109,000
K21837	-	-	-	-	3,104	-	-	-
K21836	-	-	-	62,193	71,041	-	-	-
K21835	-	-	40,459	92,024	-	-	-	-
K21778	-	11,015	13,205	361,817	353,832	1,279,447	-	1,602,000
K21735	-	200,726	-	-	-	-	-	200,726
K21730	-	-	-	-	28,281	385,712	-	414,000
K21729	-	7,186	37,976	59,221	648,340	247,278	-	1,000,000
K21728	-	-	-	-	118	-	-	-
K21717	-	-	-	119,103	200,194	503,882	-	1,073,000
K21716	-	122,182	185,160	1,408,164	51,525	-	-	1,459,182
K21715	-	-	-	-	-	366,066	205,927	572,000
K21714	-	68,505	117,678	189	-	-	-	-
K21703	-	-	-	-	130,916	469,076	-	600,000
K21702	-	-	-	114,722	328,246	162,360	-	600,000
K21701	-	-	135,705	264,213	134,588	65,502	-	600,000
K21699	-	37,694	81,390	233,609	73,573	-	-	-
K21669	-	-	-	-	-	605,146	394,845	1,000,000
K21668	-	-	-	-	-	107,995	-	108,000
K21667	161,192	1,127,337	4,560,773	259,059	6,710	-	-	5,019,259
K21665	-	-	-	-	-	299,507	168,485	468,000
K21663	-	-	-	5,420	17,496	-	-	-
K21655	-	-	38,832	160,468	241,879	577,657	-	923,000
K21652	-	-	-	6,497	92,200	586,298	-	685,000
K21638	-	-	38,480	44,252	161,004	19,694	-	193,000
K21637	329	2,700	20,586	150,910	25,486	433,876	377,114	811,000
K21636	-	1,422	5,608	371,787	520,134	1,162,021	658,968	1,821,000
K21635	-	-	399	10,820	66,554	-	-	-
K21634	-	-	-	-	167,112	613,861	196,019	977,000
K21633	-	-	390	7,619	119,219	537,867	366,127	904,000
K21632	-	-	52,531	127,043	114,163	706,258	-	1,000,000
K21631	-	-	-	-	42,635	137,358	-	180,000
K21629	-	-	-	-	800	-	1,378,090	2,068,000
K21627	-	-	-	-	67,507	217,488	-	285,000
K21626	-	-	-	-	199,946	211,047	-	411,000
K21625	-	-	-	-	110,973	639,021	-	750,000
K21624	-	-	-	-	74,669	541,323	-	616,000
K21623	-	-	-	-	82	-	-	47,869
K21622	-	-	-	-	40,267	129,727	-	170,000
K21619	-	-	91,387	83,342	735,633	91,833	-	1,000,000
K21616	-	8,492	76,558	418,606	257,485	633,817	830,175	1,464,000
K21615	-	36,902	299,103	372,561	1,060,841	1,805,401	-	2,568,000
K21614	-	-	32,835	19,301	174,108	95,474	-	278,000
K21613	-	-	37,815	77,291	136,297	394,288	56,170	587,000
K21594	-	-	-	-	-	504,545	343,447	848,000
K21585	-	-	-	20,347	180,297	398,355	-	599,000
K21577	-	91	15,907	90,516	96,689	664,554	870,435	1,535,000
K21576	-	28,419	6,733	14,260	21,302	-	-	-
K21575	-	1,797	24,860	33,174	172,029	-	-	-
K21574	-	38,126	130,802	82,988	154,764	3,492,620	1,776,143	5,719,000
K21573	-	-	-	-	-	505,140	343,852	849,000
K21572	-	-	67,650	221,684	323,872	937,299	804,691	1,742,000
K21568	-	-	-	111,660	-	-	-	121,080
K21567	-	-	-	2,124	2,601	-	562,258	945,000
K21566	-	1,532	305,431	377,875	552,543	-	-	7,863,000
K21565	-	4,286	67,810	135,903	78,488	-	-	-
K21564	-	-	9,440	109,122	122,029	324,221	-	502,000
K21563	-	-	11,025	27,029	-	-	-	41,264
K21561	-	-	-	4,573	143,726	398,697	-	547,000
K21560	-	16,531	108,734	32,164	232	-	-	-

K21559	-	-	-	243	-	-	-	637,100
K21466	698,021	260,334	97,983	861,925	81,720	-	-	-
K21459	516,084	953,202	2,153,070	2,694,121	1,220,121	-	-	5,661,000
K21425	200,000	-	-	-	-	-	-	200,000
K21420	-	68	379,202	11,977	-	-	-	-
K21408	33,543	139,715	177,678	242,383	1,019,829	303,664	-	1,030,000
K21381	-	-	-	88,918	87,674	1,357,927	770,064	2,128,000
K21374	166,803	456,940	451,190	908,394	4,488,717	4,682,491	-	9,635,000
K21351	-	246,169	1,702,701	4,770,288	6,718,729	11,669,385	9,778,903	32,483,000
K21350	1,669,308	7,842,533	1,965,771	548,282	988,163	1,411,199	-	15,113,000
K21317	-	96	861	(957)	44,515	-	-	574,000
K21308	371,919	1,513	-	-	-	-	-	2,170,000
K21306	-	-	28,801	98,070	81,394	422,731	-	631,000
K21289	85,174	245,865	2,453	-	-	-	-	420,000
K21288	-	17,950	55,332	-	-	-	-	-
K21287	47,128	71,634	-	-	-	-	-	-
K21286	99,272	-	-	-	-	-	-	-
K21238	33,707	100,629	69,203	10,130	-	-	-	-
K21230	138,455	489,273	789,980	1,377,968	10,425,179	4,624,947	-	13,828,000
K21191	2,620,180	2,326,492	5,589,918	6,756,098	1,351,324	-	-	11,479,000
K21190	170,486	655,342	2,076	2,039	1,402	-	-	625,000
K21185	54,486	57,453	79,989	102,551	26,376	-	-	-
K21169	3,956,705	318,123	-	-	-	-	-	4,982,000
K21168	25,581	111,379	4,264	2,329	-	-	-	1,273,000
K21104	37,771	5,133	62,851	28,319	19	-	-	120,000
K21071	-	-	-	-	-	-	-	543,000
K21029	-	-	563,919	2,519,794	3,379,587	3,261,299	-	8,924,000
K20791	-	100	9,786	(1,769)	-	-	-	-
K20719	475,243	1,015	-	-	-	-	-	512,000
K20709	-	-	-	-	-	-	-	318,000
K20686	-	-	-	-	-	-	-	6,925,000
K20672	71,372	39,806	7,799	231,800	-	-	-	100,000
K20666	4,658	21,645	2,412	1,722	(291)	-	-	250,000
K20659	1,180,276	734,576	409,043	102,958	20,595	-	-	-
K20655	-	-	284,350	1,200	-	-	-	-
K20649	-	139,760	10,095	-	-	-	-	-
K20648	137,667	2,600	-	-	-	-	-	-
K20645	-	103,146	54,930	-	(3,566)	-	-	-
K20644	132,240	67,278	-	-	-	-	-	-
K20643	143,295	-	-	-	-	-	-	-
K20545	47,985	349,068	4,364	(7,484)	-	-	-	919,000
K20526	-	32,961	-	-	-	-	-	95,000
K20525	23,489	-	-	(4,334)	-	-	-	78,000
K20523	-	-	-	47	-	-	-	59,000
K20480	507,801	1,472,278	1,860,160	87,229	9,950	-	-	3,123,440
K20478	175,439	530,091	846,100	2,078,951	4,360,357	456,552	-	5,002,000
K20449	-	51,859	-	-	-	-	-	140,000
K20439	-	81,549	44,305	84,584	719,722	353,801	-	1,000,000
K20438	363,206	550,277	1,750,538	127,181	11,578	-	-	2,116,000
K20430	5,506,863	284,030	4,697	81	-	-	-	6,413,000
K20420	2,776	-	-	-	-	-	-	36,000
K20413	-	-	-	-	94,330	300,587	-	10,922,000
K20399	-	232,842	-	-	-	-	-	401,000
K20398	449,133	116,113	-	1,067,203	-	-	-	1,770,000
K20388	-	298,504	590,355	3,366	12,388	70,382	-	975,000
K20376	106,773	912,655	534,093	246,120	2,580,159	2,645,076	-	5,840,000
K20375	-	39,392	-	-	-	-	-	165,000
K20374	77,825	406,773	163,257	156,766	4,128	-	-	1,750,000
K20357	364,819	322,490	4,134,076	554,199	220,121	-	-	4,615,013
K20353	-	13,088	-	(150)	-	-	-	295,000
K20341	43,827	635,390	172,100	636	-	-	-	950,000
K20340	43,697	269,269	444	-	-	-	-	413,000

K20339	83,283	391,820	120,105	3,922,403	150,751	-	-	4,498,000
K20337	2,092	7,919	5,490	-	-	-	-	82,000
K20336	7,233	224,654	54,757	-	-	-	-	900,000
K20335	235,864	827,681	330,540	450,163	3,337,063	1,263,158	-	5,009,000
K20334	282,209	465,423	216,299	3,979	392	-	-	1,292,000
K20326	-	4,106	83,829	287	453,783	-	-	542,000
K20325	116,220	430,489	87,989	-	30,125	-	-	776,000
K20324	373,294	54,911	453	-	-	-	-	542,000
K20304	5,229	66,841	5,893	386,350	322,393	-	3,491,480	5,759,000
K20303	46,976	117,904	116,493	119,172	46,307	567,789	179,908	969,000
K20263	19,438	6,730	(662)	-	-	-	-	1,065,000
K20256	97,624	312,536	422,780	3,198,222	1,556,354	-	-	5,281,000
K20254	-	-	-	470,460	24,761	-	-	537,000
K20252	129,268	268,534	793,659	1,494,796	1,689,368	7,592,197	1,081,578	9,343,000
K20250	398,060	-	-	-	-	-	-	400,000
K20247	1,369,057	1,234	-	-	-	-	-	1,379,000
K20246	239,169	1,138,478	935,281	14,967	548	-	-	881,000
K20244	1,123,114	3,712	143	-	-	-	-	1,259,000
K20242	691,805	817,660	701,124	4,683,901	544,900	22,135	-	5,357,000
K20236	343	154	-	-	-	-	-	393,000
K20231	110,661	357,427	-	-	-	-	-	476,000
K20223	30,776	45,014	1,042,958	357,104	5,808	-	-	1,699,647
K20222	81,784	64,411	1,060,046	451,197	224,530	-	-	1,821,270
K20221	217,993	404,685	1,748,900	271,362	15,811	-	-	1,971,460
K20220	4,942	53,653	64,978	24	149,608	433,155	-	1,373,000
K20219	13,872	3,178	-	-	-	-	-	1,366,000
K20217	-	19,010	47,791	-	-	-	-	669,000
K20216	188,378	30,819	780,755	207,034	750	-	-	1,315,000
K20215	17,948	-	-	112,417	-	-	-	367,000
K20214	88,425	96,376	230,293	723,384	35,406	-	-	943,989
K20209	11,643	105,754	182,534	239,840	384,531	1,291,132	-	1,635,000
K20206	150,129	42,807	154,532	-	71,425	226,398	-	3,111,000
K20204	149,286	44,711	79,884	-	60,119	209,999	-	1,484,000
K20203	165,136	201,288	122,798	1,741,055	117,997	78,701	-	2,082,000
K20202	17,942	1,026	-	-	-	-	-	318,000
K20200	1,167	-	-	-	-	-	-	156,000
K20198	50,634	30,550	290,644	231,727	-	-	-	542,000
K20196	114,040	563,687	7,088	(2,039)	832	-	-	544,295
K20194	761,114	3,146	-	-	-	-	-	748,000
K20193	48,350	60,439	843,177	1,096,528	12,475	-	-	2,170,752
K20192	1,342,185	2,813,565	15,721	1,807	-	-	-	3,734,000
K20191	171,480	221,133	656,188	228,694	283	-	-	844,061
K20190	26,993	31,539	59,253	51,304	210,642	990,562	156,525	1,229,000
K20189	88,798	22,442	944,563	692,390	1,503	-	-	1,701,220
K20187	66,376	279,458	796,863	183,255	29,969	-	-	882,953
K20186	40	-	-	-	-	-	-	870,000
K20185	71,345	246,586	270,758	3,294,119	3,336,742	-	-	4,129,000
K20184	160,575	328,883	841,334	773,743	20,008	-	-	1,564,000
K20183	130,358	319,921	595,885	620,914	178,782	126,007	-	1,434,000
K20182	2,488	6,555	5,083	30,509	495,652	-	-	482,000
K20181	-	109,954	285,211	-	-	-	-	454,000
K20177	-	-	-	-	-	-	-	204,000
K20176	-	81,370	434,752	-	-	-	-	521,000
K20175	16,870	11,623	9,005	17,327	439,880	63,920	-	437,000
K20174	-	-	6,318	173,496	60,002	131,993	-	192,000
K20173	98,388	-	-	-	-	-	-	124,000
K20169	28,451	59,044	50,912	31,252	201,366	1,190,631	-	1,392,000
K20165	498,264	1,994,356	3,515	-	-	-	-	2,552,000
K20164	-	145,109	-	91,253	-	-	-	1,051,000
K20163	9,562	6,815	30,197	20,811	1,304	-	-	202,000
K20149	240,529	1,139,431	1,842,058	15,754	889	-	-	1,780,000
K20146	45,587	336,114	-	-	-	-	-	528,000

K19095	-	-	-	-	-	-	-	603,000
K19094	-	-	-	-	-	-	-	480,000
K19081	-	-	-	-	-	-	-	484,000
K19072	-	-	-	-	-	-	-	1,401,000
K19043	-	-	-	-	-	-	-	75,000
K18994	7,250,922	4,896,826	106,148	-	-	-	-	13,832,000
K18984	134,936	209	-	-	-	-	-	1,341,000
K18852	117,465	171,669	1,375	-	-	-	-	1,184,000
K18841	5,968,536	8,235,963	33,925,683	50,906,315	23,139,411	-	-	131,693,000
K18838	2,961,718	47,124	563	3,040	-	-	-	2,972,000
K18819	1,924,280	14,469	2,162	82	-	-	-	3,339,000
K18796	-	-	-	-	-	-	-	355,000
K18795	178,855	4,888	-	-	-	-	-	3,499,000
K18794	371,902	411,178	278,252	3,545,782	1,042,438	-	-	4,936,000
K18791	1,059,675	1,020,269	1,847	-	-	-	-	1,816,000
K18789	(12,993)	-	-	-	-	-	-	1,790,000
K18785	-	-	-	-	-	-	-	468,000
K18758	-	-	-	595	1,868	-	-	2,811,000
K18731	1,044,508	2,839,415	6,085,462	1,503,688	655,630	1,152,172	-	10,953,000
K18664	380,832	1,777,978	3,661,868	308,306	7,374	-	-	5,125,000
K18548	-	-	-	-	-	-	-	4,294,000
K18546	-	-	-	-	-	-	-	4,428,000
K18501	82,448	-	-	-	-	-	-	-
K18491	52,903	23,618	-	-	-	-	-	1,165,000
K18490	-	-	-	-	-	-	-	500,000
K18489	6,068	-	-	-	-	-	-	524,000
K18425	-	-	-	-	-	-	-	182,000
K18424	-	-	-	-	-	-	-	833,000
K18407	-	-	-	-	-	-	-	1,331,000
K18400	-	-	-	-	-	-	-	124,000
K18399	-	-	-	-	-	-	-	539,000
K18397	-	-	-	-	-	-	-	1,456,000
K18396	-	-	-	-	-	-	-	16,000
K18373	-	-	-	-	-	-	-	2,095,000
K18339	-	-	-	-	-	-	-	207,000
K18322	91,954	85,706	12,843	-	-	-	-	352,000
K18262	-	-	-	-	-	-	-	1,787,000
K18228	-	-	-	-	-	-	-	1,157,000
K18147	2,256,816	942,485	17,281	2,880	1,016	-	-	3,405,000
K18135	-	-	-	-	-	-	-	3,591,000
K18134	-	-	-	-	-	-	-	120,000
K18128	-	-	-	-	-	-	-	190,000
K18110	-	-	-	-	-	-	-	144,000
K18003	-	-	-	-	-	-	-	1,512,000
K17991	-	-	-	-	-	-	-	1,053,000
K17957	-	-	-	-	-	-	-	3,153,000
K17830	-	-	-	-	-	-	-	589,000
K17821	-	-	-	-	-	-	-	573,000
K17814	-	-	-	-	-	-	-	4,052,000
K17812	-	-	-	-	-	-	-	2,263,000
K17811	-	-	-	-	-	-	-	2,867,000
K17807	-	-	-	-	-	-	-	5,884,000
K17753	-	-	-	-	-	-	-	200,000
K17752	-	-	-	-	-	-	-	616,000
K17716	-	-	-	-	-	-	-	1,080,000
K17715	-	-	-	-	-	-	-	867,000
K17712	-	-	-	-	-	-	-	333,000
K17711	-	-	-	-	-	-	-	373,000
K17710	-	-	-	-	-	-	-	477,000
K17708	-	-	-	-	-	-	-	979,000
K17707	-	-	-	-	-	-	-	1,012,000
K17704	20,966	-	-	-	-	-	-	2,883,000

K17703	-	-	-	-	-	-	-	1,795,000
K17701	-	-	-	-	-	-	-	1,494,000
K17597	-	-	-	-	-	-	-	177,000
K17596	-	-	-	-	-	-	-	639,000
K17472	-	-	-	-	-	-	-	672,000
K17471	-	-	-	-	-	-	-	1,404,000
K17467	-	-	-	-	-	-	-	18,000
K17447	-	-	-	-	-	-	-	2,804,000
K17441	-	-	-	-	-	-	-	2,257,000
K17403	-	-	-	-	-	-	-	26,000
K16942	-	-	-	-	-	-	-	400,000
K16941	-	-	-	-	-	-	-	458,000
K16827	-	-	-	-	-	-	-	2,018,000
K16748	-	-	-	-	-	-	-	230,000
K16325	-	-	-	-	-	-	-	711,000
K16207	-	-	-	-	-	-	-	440,000
K16206	-	-	-	-	-	-	-	3,380,000
K16155	-	-	-	-	-	-	-	1,286,000
K16150	554	-	-	-	-	-	-	4,727,000
K16145	-	-	-	-	-	-	-	659,000
K16144	-	-	-	-	-	-	-	424,000
K16142	-	-	-	-	-	-	-	1,820,000
K16123	-	-	-	-	-	-	-	2,929,000
K16119	-	-	-	-	-	-	-	904,000
K16118	-	-	-	-	-	-	-	2,004,000
K16075	-	-	-	-	-	-	-	996,000
K16068	-	-	-	-	-	-	-	440,000
K16066	441	-	-	-	-	-	-	325,000
K16008	-	-	-	-	-	-	-	1,717,000
K15803	-	-	-	-	-	-	-	486,000
K15778	-	-	-	-	-	-	-	1,488,000
K15454	-	-	-	-	-	-	-	449,000
K15068	-	-	-	-	-	-	-	3,928,000
K14936	-	-	-	-	-	-	-	1,274,000
K14755	-	-	-	-	-	-	-	1,196,000
K14591	-	-	-	-	-	-	-	1,238,000
K14586	-	-	-	-	-	-	-	2,956,000
K14204	-	-	-	-	-	-	-	1,168,000
K13717	-	-	-	-	-	-	-	23,832,000
K13716	-	-	-	-	-	-	-	4,098,000
K13662	-	-	-	-	-	-	-	746,000
K13633	-	-	-	-	-	-	-	343,000
K13607	-	-	-	-	-	-	-	3,161,000
K13545	-	-	-	-	-	-	-	1,750,000
K12840	-	-	-	-	-	-	-	4,742,000
K12715	-	-	-	-	-	-	-	1,013,000
K12580	-	-	-	-	-	-	-	2,532,000
Add'l Non-CON	-	-	-	-	5,194,999	27,159,422	21,607,449	-
SAFETY Total	85,176,643	69,589,780	181,955,179	123,323,570	111,043,911	113,747,144	81,241,990	982,044,451
Work-type: Scenic Byways (SCENBY)								
K18284	-	-	-	-	-	-	-	85,000
K17940	-	-	-	-	-	-	-	581,000
K17939	10,652	(53,645)	-	-	-	-	-	-
K16382	-	-	-	-	-	-	-	794,000
K13228	-	-	-	-	-	-	-	668,000
Add'l Non-CON	-	-	-	-	-	-	-	-
SCENBY Total	10,652	(53,645)	-	-	-	-	-	2,128,000
Work-type: Special Programs (SPROG)								
K23344	-	-	-	-	-	-	-	1,485,000
K23343	-	-	-	-	-	-	-	1,485,000
K23342	-	-	-	-	-	-	-	1,485,000
K22595	-	-	-	6,000	-	-	-	-

K22590	-	-	-	29,985	11,015	-	-	-
K22487	-	-	-	16,615	120,044	-	-	-
K22452	-	-	31,366	(9,547)	(21,819)	-	-	-
K22319	-	2,139	5,837	233,274	-	-	-	-
K22296	-	5,814	16,703	2,783	-	-	-	-
K22295	-	56,250	56,250	-	-	-	-	-
K22078	-	-	165,195	-	-	-	-	-
K22077	39,155	63,427	-	-	-	-	-	-
K21934	-	-	-	-	109,379	-	-	-
K21919	22,469	20,902	133	-	-	-	-	-
K21824	-	-	17,360	106,102	-	-	-	-
K21822	-	-	-	-	2,500	-	-	-
K21821	-	-	-	-	21,290	-	-	-
K21820	-	-	-	-	718,001	-	-	-
K21819	-	-	674,537	1,213,313	-	-	-	-
K21740	-	-	-	-	-	676,818	1,025,172	1,702,000
K21544	-	835	13,571	3,475,733	3,418	-	-	4,843,000
K21506	34,324	71	-	-	-	-	-	-
K21450	98,787	-	(1,177)	-	-	-	-	-
K21422	35,971	-	-	-	-	-	-	-
K21242	68,497	-	-	-	-	-	-	-
K21140	5,056	(505)	8,997	22,783	17,204	-	-	-
K20789	-	4,717	(4,717)	-	-	-	-	4,838,000
K20778	3,359	-	-	-	-	-	-	6,800,000
K20687	67,726	-	-	-	-	-	-	-
K20670	34,491	13,889	-	-	-	-	-	-
K20669	548,691	1,200,702	376,655	10,494	462,875	-	-	-
K20045	1,030,847	-	-	-	-	-	-	-
K19996	595,873	1,327,267	-	-	-	-	-	-
K19973	18,084	7,651	-	-	-	-	-	-
K19726	1,933	-	-	-	-	-	-	3,932,000
K19701	29,029	80,401	1,096,376	156,213	27,478	-	-	1,742,000
K19700	397,965	28,794	664	-	-	-	-	549,000
K19195	-	-	-	-	-	-	-	200,000
K19183	-	-	-	-	-	-	-	497,000
K18450	-	-	-	-	-	-	-	643,000
K18446	-	-	-	-	-	-	-	7,279,000
K18444	-	-	-	-	-	-	-	237,000
K18338	-	-	-	-	-	-	-	2,016,000
K18303	11,651	-	14,080	10,248	20,693	-	-	-
K18239	(176,648)	207,831	1,815	287	-	-	-	-
K18129	-	-	-	-	-	-	-	1,145,000
K17926	-	-	-	-	-	-	-	1,100,000
K17479	17,768	27,991	24,793	5,457	1,353,232	1,982,443	4,925,919	12,485,000
K17389	-	-	-	-	-	-	-	200,000
K17171	-	-	-	-	-	-	-	1,490,000
K14101	-	-	-	-	-	-	-	405,000
Add'l Non-CON	-	-	-	-	-	963,655	2,515,141	-
SPPROG Total	2,885,030	3,048,174	2,498,438	5,279,741	2,845,309	3,622,916	8,466,232	56,558,000
Work-type: Storm-water (STORM)								
K17377	25,686	-	-	-	-	-	-	-
K17122	-	-	-	-	-	-	-	86,000
Add'l Non-CON	-	-	-	-	-	-	-	-
STORM Total	25,686	-	-	-	-	-	-	86,000
Work-type: Transit Program (TRANST)								
K23621	-	-	-	-	-	-	-	453,000
K23601	-	-	-	-	-	-	-	1,746,000
K23488	-	-	-	-	-	368,984	119,006	488,000
K23464	-	-	-	-	-	2,015,086	649,907	2,665,000
K23463	-	-	-	-	-	1,996,384	1,777,605	3,774,000
K23417	-	-	-	-	33,336	454,656	-	488,000
K23415	-	-	-	-	-	711,770	107,222	819,000

