



# HB 2017 Semiannual Revenue & Expenditure Report

Submitted to:  
Joint Committee on Transportation  
December 2024

By:  
Oregon Department of Transportation

*[This page is intentionally blank.]*

# TABLE OF CONTENTS

**Executive summary ..... 1**

    Section 71L REVENUE AND EXPENDITURES REPORTING ..... 1

**Section 1.0 – Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts.....3**

**Section 2.0 – Obligated (Programmed) Revenue by HB 2017 Program Areas ..... 6**

**Section 3.0 – Actual and Forecasted Expenditures (all funds) by HB 2017 Program Areas ..... 9**

**Appendix – Actual and Forecasted Expenditures (all funds) by HB 2017 Program Areas and Project Work-Types ..... 11**

# EXECUTIVE SUMMARY

HB 2017, the Transportation Funding Package, passed by the 2017 Oregon Legislature, established a historical investment in Oregon's transportation system. Once fully phased in, over the first ten years it was projected to bring in \$5.2 billion in revenue. Total investments in the highway system represent the largest share of this revenue and is projected to generate \$3.7 billion.<sup>1</sup>

The legislation included increases to the motor fuels tax; vehicle title and registration fees; and the weight-mile tax on heavy trucks. HB 2017 (2017), hereafter HB 2017, also created new sources of revenue, establishing a 0.5 % privilege tax on new vehicle purchases, a 0.1% employee payroll tax (transit tax), and a \$15 tax on purchases of new bicycles costing \$200 or more. These new and increased taxes and fees will fund improvements to our state's transportation system and strengthen Oregon's economy by reducing congestion, increasing transportation options and enhancing safety throughout the transportation system.

## SECTION 71L REVENUE AND EXPENDITURES REPORTING

Section 71L of HB 2017 contains several reporting requirements related to the HB 2017 revenue sources directed to the highway system and further requires that ODOT provide information related to the actual and forecasted expenditures flowing from the actual increased revenue collected and forecasted revenue. In the months following the passage of HB 2017, the Department, in coordination with the Legislative Revenue Office, focused on developing pathways to satisfy these reporting requirements such that the resulting semiannual report provides the transparency and accountability sought by the legislature by demonstrating that the Department is tracking and programming HB 2017 revenues in accordance with the statutory requirements described in section 71a of HB 2017.

---

<sup>1</sup> The current forecast estimate, \$3.7 billion, represents the total actual and forecasted revenue from all new and increased taxes and fees in HB 2017 through full implementation (FY2018-FY2027).

All of the conditions and reporting requirements found in Section 71L have been organized into three comprehensive sections within this report and an appendix of project-level actual and forecasted expenditures:

- **Section 1.0:** HB 2017 Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts
- **Section 2.0:** Obligated (Programmed) HB 2017 Revenue by Program Areas
- **Section 3.0:** Actual and Forecasted Expenditures (all funds) by HB 2017 Program Areas and Project Work-Types
- **Appendix A:** State Transportation Project Expenditures by Program Areas

**Note:** Each section of this report provides required information using a distinct ODOT data-set and reporting system. Each data-set is based on the specific calendar (i.e. state fiscal vs. federal fiscal) of record for each unique system. More information regarding the specific calendar used for each data set can be found in the corresponding section of this report.

## **SECTION 1.0** – *Actual and Projected HB 2017 Revenue, Distribution and Apportionment Amounts*

Section 1.0 provides required information regarding actual and projected revenue, distribution and apportionment amounts as described in Section 71 (L), subsections (2)(a-c)) of HB 2017 based on the state fiscal year and most recent revenue forecast, published April 2024.

**Note:**

Amounts shown are based on calculations using the state fiscal year.

Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest.

Forecasted revenues are based on the October 2024 revenue forecast.

**RECEIVED & FORECASTED HB 2017 REVENUE**  
*(UPDATED BASED ON OCTOBER 2024 REVENUE FORECAST)*

REVENUE		2023-2025 BIENNIUM (ACTUALS)									Current Quarter Forecast	Next Quarter Forecast	Prior Biennium to Date	Current Biennium Forecast
		Q1 Jul-Sep 23	Q2 Oct-Dec 23	Q3 Jan-Mar 24	Q4 Apr-Jun 24	Q1 Jul-Sep 24	Q2 Oct-Dec 24	Q3 Jan-Mar 25	Q4 Apr-Jun 25	2023-2025 Biennium Total	Jan – Mar 25	Apr – Jun 25	Jul 21 – Dec 24	Jan 25 – Jun 25
DMV	Light Vehicle Title Fee	\$ 6,855,323	\$ 7,145,824	\$ 5,892,427	\$ 6,819,873	\$ 7,223,344	\$ 7,013,356			\$ 26,713,447	\$ 6,575,145	\$ 7,266,100	\$ 93,726,480	\$ 13,841,245
	Registration Fee (all)	\$ 28,584,725	\$ 28,653,029	\$ 24,949,554	\$ 27,627,547	\$ 28,444,039	\$ 27,923,679			\$ 109,814,855	\$ 26,034,899	\$ 28,625,779	\$ 367,314,070	\$ 54,660,678
	Vehicle Trip Permit Fee	\$ 185,132	\$ 187,691	\$ 165,986	\$ 227,582	\$ 240,616	\$ 240,849			\$ 766,391	\$ 209,027	\$ 226,665	\$ 2,444,426	\$ 435,692
	<b>TOTAL (DMV)</b>	<b>\$ 35,625,180</b>	<b>\$ 35,986,544</b>	<b>\$ 31,007,967</b>	<b>\$ 34,675,002</b>	<b>\$ 35,908,000</b>	<b>\$ 35,177,885</b>			<b>\$ 137,294,693</b>	<b>\$ 32,819,071</b>	<b>\$ 36,118,544</b>	<b>\$ 463,484,977</b>	<b>\$ 68,937,615</b>
Commerce and Compliance	Weight-Mile	\$ 37,341,635	\$ 36,424,161	\$ 37,342,888	\$ 45,652,780	\$ 42,240,287	\$ 42,643,898			\$ 156,761,464	\$ 40,647,250	\$ 39,941,519	\$ 510,012,374	\$ 80,588,769
	Road Use Assessment	\$ 329,707	\$ 348,757	\$ 353,987	\$ 365,774	\$ 440,932	\$ 425,515			\$ 1,398,225	\$ 407,220	\$ 397,120	\$ 4,688,786	\$ 804,339
	Permits, Cab Cards, Plates	-								-	-	-	\$ 89,227	-
	<b>TOTAL (C&amp;C)</b>	<b>\$ 37,671,342</b>	<b>\$ 36,772,918</b>	<b>\$37,696,875</b>	<b>\$ 46,018,554</b>	<b>\$ 42,681,218</b>	<b>\$ 43,069,413</b>			<b>\$ 158,159,689</b>	<b>\$ 41,054,470</b>	<b>\$ 40,338,639</b>	<b>\$ 514,790,387</b>	<b>\$81,393,108</b>
Misc.	Motor Vehicle Fuels	\$ 39,380,892	\$ 36,790,094	\$ 48,135,104	\$ 39,341,621	\$ 45,901,340	\$ 44,103,856			\$ 163,647,711	\$ 40,301,712	\$ 40,633,611	\$ 512,552,684	\$ 80,935,323
	Net Vehicle Use Tax	\$ 3,871,161	\$ 2,450,138	\$ 2,460,388	\$ 3,433,026	\$ 3,005,753	\$ 2,255,016			\$ 11,563,609	\$ 2,255,016	\$ 2,004,804	\$ 35,256,871	\$ 4,259,820
<b>TOTAL (All Sources)</b>		<b>\$ 115,548,575</b>	<b>\$ 112,225,553</b>	<b>\$ 119,098,938</b>	<b>\$ 123,311,689</b>	<b>\$ 127,496,311</b>	<b>\$ 124,606,170</b>			<b>\$ 470,665,702</b>	<b>\$ 116,430,269</b>	<b>\$ 119,095,597</b>	<b>\$ 1,526,084,919</b>	<b>\$ 235,525,866</b>

**DISTRIBUTION OF REVENUE**

DISTRIBUTION		2023-2025 BIENNIUM									Current Quarter Forecast	Next Quarter Forecast	Prior Biennium to Date	Current Biennium Forecast
		Q1 Jul-Sep 23	Q2 Oct-Dec 23	Q3 Jan-Mar 24	Q4 Apr-Jun 24	Q1 Jul-Sep 24	Q2 Oct-Dec 24	Q3 Jan-Mar 25	Q4 Apr-Jun 25	2023-2025 Biennium Total	Jan – Mar 25	Apr – Jun 25	Jul 21 – Dec 24	Jan 25 – Jun 25
Set Aside	Rose Quarter Project	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000	\$ 7,500,000			\$ 30,000,000	\$ 7,500,000	\$ 7,500,000	\$ 85,000,000	\$ 15,000,000
	Safe Routes to Schools	\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$ 3,750,000	\$ 3,750,000			\$ 15,000,000	\$ 3,750,000	\$ 3,750,000	\$ 44,166,667	\$ 7,500,000
<b>NET TOTAL (Revenue for Apportionment)</b>		<b>\$ 101,427,414</b>	<b>\$ 98,299,556</b>	<b>\$ 105,589,946</b>	<b>\$ 108,785,177</b>	<b>\$ 113,240,558</b>	<b>\$ 111,101,153</b>			<b>\$ 414,102,093</b>	<b>\$ 109,175,252</b>	<b>\$ 112,090,794</b>	<b>\$ 129,166,667</b>	<b>\$ 22,500,000</b>
<b>Counties (30% Net Revenue)</b>		\$ 30,428,224	\$ 29,489,867	\$ 31,676,984	\$ 32,635,553	\$ 33,972,167	\$ 33,330,346			\$ 124,230,628	\$ 32,752,576	\$ 33,627,238	\$ 408,498,414	\$ 66,379,814
<b>Cities (20% Net Revenue)</b>		\$ 20,285,483	\$ 19,659,911	\$ 21,117,989	\$ 21,757,035	\$ 22,648,112	\$ 22,220,231			\$ 82,820,419	\$ 21,835,050	\$ 22,418,159	\$ 272,332,276	\$ 44,253,209
<b>NET TOTAL (ODOT 50% Revenue)</b>														
ODOT Revenue Dist.	Debt Service on § 71(d) Projects	\$ 8,731,307	\$ 8,731,307	\$ 8,731,307	\$ 8,731,307	\$ 8,888,425	\$ 8,888,425			\$ 31,679,734	\$ 8,888,425	\$ 8,888,425	\$ 78,644,278	\$ 17,776,850
	Safety Set-Aside (\$10m/y)	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000			\$ 10,000,000	\$ 2,500,000	\$ 2,500,000	\$ 35,000,000	\$ 5,000,000
	Bridge/Seismic (70%)	\$ 27,637,680	\$ 26,542,929	\$ 29,094,566	\$ 30,212,897	\$ 31,662,298	\$ 30,913,506			\$ 160,111,546	\$30,239,441	\$ 31,259,880	\$ 433,349,567	\$ 61,499,321
	Preservation/Culverts (24%)	\$ 9,475,776	\$ 9,100,433	\$ 9,975,280	\$ 10,358,707	\$ 10,855,645	\$ 10,598,916			\$ 54,895,387	\$ 10,367,808	\$ 10,717,673	\$ 148,576,995	\$ 21,085,482
	Maintenance (6%)	\$ 2,368,944	\$ 2,275,108	\$ 2,493,820	\$ 2,589,677	\$ 2,713,911	\$ 2,649,729			\$ 13,723,847	\$ 2,591,952	\$ 2,679,418	\$ 37,144,249	\$ 5,271,370

**Note:** Amounts shown are based on calculations using the state fiscal year. Seasonal effects can be quite strong throughout many DMV and Commerce and Compliance (C&C) (formerly Motor Carrier) series resulting in quarterly revenue volatility. Typically, the summer months show increased DMV activity, while at the end of a calendar year C&C activity is strongest.

## SECTION 2.0 – OBLIGATED (PROGRAMMED) REVENUE BY HB 2017 PROGRAM AREAS

Section 2.0 provides required information described in Section 71(L), subsection (2)(c)(A) of HB 2017 based on the federal fiscal year.

**Note:**

The percentage of HB 2017 revenue obligated (programmed) to Bridge/Seismic. Preservation/Culvert and Maintenance are close but do not exactly match the targeted percentages listed in ORS 367.095 (4)(b).

At the initial onset of the funding, projects were selected based on long term forecasts of the new funding generated by newly established HB 2017 revenue sources and according to which projects would have the highest impact in the short-term.

Over time, the HB 2017 revenue obligated to projects within the Bridge/Seismic and Preservation/Culverts program areas along with Maintenance will align with the percentages required in ORS 367.095 (4)(b) since the revenue set aside for these categories are fixed percentages that remain constant over time.

The second table below shows the difference between the programmed funding amount at the time of the last report (June 2024), and the current programmed amounts (December 2024). The major differences in the programmed amount from June to December were due to program adjustments.



<b>PROGRAMMED REVENUE – PERCENTAGE SPENT</b> <i>(BASED ON 24-27 STIP DATA &amp; OCTOBER 2024 REVENUE FORECAST)</i>				
	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED</b> <b>AMOUNT</b>	<b>DIFFERENCE</b> <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	<b>PERCENTAGE</b> <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
<b>HB 2017 Bridge/Seismic</b> <i>(70% HB funds)</i>	\$ 344,049,868	\$ 381,131,149	(\$ 37,092,281)	<b>70% (HB Funds)</b>
<b>Other State &amp; Federal</b> <b>Bridge/Seismic</b>	\$ 183,464,473	\$ 183,464,473	-	-
<b>TOTAL</b>	<b>\$ 527,514,341</b>	<b>\$ 564,595,622</b>	<b>(\$ 37,081,281)</b>	<b>25% (All Funds)</b>

	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED</b> <b>AMOUNT</b>	<b>DIFFERENCE</b> <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	<b>PERCENTAGE</b> <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
<b>HB 2017 Pres/Culverts</b> <i>(24% HB funds)</i>	\$ 165,959,955	\$ 122,967,110	\$ 42,992,845	<b>23% (HB Funds)</b>
<b>Other State &amp; Federal</b> <b>Pres/Culverts</b>	\$ 367,859,789	\$ 367,859,789	-	-
<b>TOTAL</b>	<b>\$ 533,819,744</b>	<b>\$ 490,826,899</b>	<b>\$ 42,992,845</b>	<b>22% (All Funds)</b>

	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED</b> <b>AMOUNT</b>	<b>DIFFERENCE</b> <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	<b>PERCENTAGE</b> <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
<b>HB 2017 Maintenance</b> <i>(6% HB funds)</i>	\$ 41,489,988	\$ 41,489,988	-	<b>8% (HB Funds)</b>
<b>Other Maintenance</b>	\$ 1,149,676,851	\$ 1,149,676,851	-	-
<b>TOTAL</b>	<b>\$ 1,191,166,839</b>	<b>\$ 1,191,166,839</b>	<b>-</b>	<b>53% (All Funds)</b>

	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED</b> <b>AMOUNT</b>	<b>DIFFERENCE</b> <i>(REVENUE-PROGRAMMED</i> <i>AMOUNT)</i>	<b>PERCENTAGE</b> <i>(PROGRAMMED</i> <i>AMOUNT/REVENUE)</i>
<b>HB 2017</b>	\$ 551,499,811	\$ 545,588,247	\$ 5,911,564	<b>100%</b> <b>(All HB Funds)</b>
<b>Other State &amp; Federal</b>	\$ 1,701,001,113	\$ 1,701,001,113	-	-
<b>TOTAL</b>	<b>\$ 2,252,500,924</b>	<b>\$ 2,246,589,360</b>	<b>\$ 5,911,564</b>	<b>100% (All Funds)</b>

<b>PROGRAMMED REVENUE – BY QUARTER</b> <i>(BASED ON 24-27 STIP DATA &amp; OCTOBER 2024 REVENUE FORECAST)</i>				
	<b>PROGRAMMED AMOUNT</b> <i>(JUN 2024)</i>	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED AMOUNT</b> <i>(DEC 2024)</i>	<b>DIFFERENCE</b> <i>(PROGRAMMED AMOUNT JUN-DEC)</i>
<b>HB 2017 Bridge/Seismic</b> <i>(70% HB funds)</i>	\$ 384,516,222	\$ 376,281,708	\$ 381,131,149	\$ 3,385,073
<b>Other State &amp; Federal Bridge/Seismic</b>	\$ 183,464,473	\$ 183,464,473	\$ 183,464,473	\$ 0
<b>TOTAL</b>	<b>\$ 567,980,695</b>	<b>\$ 559,746,181</b>	<b>\$ 564,595,622</b>	<b>\$ 3,385,073</b>

	<b>PROGRAMMED AMOUNT</b> <i>(JUN 2024)</i>	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED AMOUNT</b> <i>(DEC 2024)</i>	<b>DIFFERENCE</b> <i>(PROGRAMMED AMOUNT JUN-DEC)</i>
<b>HB 2017 Pres/Culverts</b> <i>(24% HB funds)</i>	\$ 121,814,750	\$ 165,959,955	\$ 122,967,110	(\$ 1,152,360)
<b>Other State &amp; Federal Pres/Culverts</b>	\$ 367,859,789	\$ 367,859,789	\$ 367,859,789	\$ 0
<b>TOTAL</b>	<b>\$ 489,674,539</b>	<b>\$ 533,819,744</b>	<b>\$ 490,826,899</b>	<b>(\$1,152,360)</b>

	<b>PROGRAMMED AMOUNT</b> <i>(JUN 2024)</i>	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED AMOUNT</b> <i>(DEC 2024)</i>	<b>DIFFERENCE</b> <i>(PROGRAMMED AMOUNT JUN-DEC)</i>
<b>HB 2017 Maintenance</b> <i>(6% HB funds)</i>	\$ 32,252,719	\$ 41,489,988	\$ 41,489,988	(\$ 9,237,269)
<b>Other State &amp; Federal Maintenance</b>	\$ 1,139,492,858	\$ 1,149,676,851	\$ 1,149,676,851	(\$ 10,183,993)
<b>TOTAL</b>	<b>\$ 1,171,745,577</b>	<b>\$ 1,191,166,839</b>	<b>\$ 1,191,166,839</b>	<b>(\$ 19,421,262)</b>

	<b>PROGRAMMED AMOUNT</b> <i>(JUN 2024)</i>	<b>REVENUE</b> <i>(ACTUAL &amp; FORECASTED)</i>	<b>PROGRAMMED AMOUNT</b> <i>(DEC 2024)</i>	<b>DIFFERENCE</b> <i>(PROGRAMMED AMOUNT JUN-DEC)</i>
<b>HB 2017</b>	\$ 538,583,691	\$ 583,731,651	\$ 545,588,524	(\$ 7,004,556)
<b>Other State &amp; Federal</b>	\$ 1,690,817,120	\$ 1,701,001,113	\$ 1,701,001,113	(\$ 10,183,993)
<b>TOTAL</b>	<b>\$ 2,229,400,811</b>	<b>\$ 2,284,732,764</b>	<b>\$ 2,246,589,360</b>	<b>(\$ 17,188,549)</b>

## **SECTION 3.0 – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS**

Section 3.0 provides required information described in Section 71(L), subsections (2)(c)(B) of HB 2017.

**Note:**

Project-level forecasted expenditures are based on cash-flow data specific to the project construction phase only for 2025 – 2027.

An average percentage of non-construction expenditures (e.g., utility relocation, right-of-way acquisition, design and engineering), calculated for each work-type based on actuals from 2021-2024, was added to the forecasted amounts in 2025 – 2027 to account for all other project phases.

All forecasted amounts reflect expenditures July 1, 2024 through June 30, 2027.

Actuals reflect expenditures through October 31, 2024.

Amounts shown are based on calculations using the state fiscal year.

Projects funded, in-whole or in-part, with HB 2017 generated funds are highlighted yellow and bolded in the attached appendix.

<b>ACTUAL EXPENDITURES</b> <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>				
PROGRAM AREA	ACTUALS			
	2021	2022	2023	2024
Bridge & Seismic	\$ 138,529,845	\$ 165,792,128	\$ 183,868,740	\$ 156,784,267
Preservation & Culverts	\$ 169,751,538	\$ 180,722,243	\$ 218,830,863	\$ 219,858,964
Maintenance	\$ 507,829,574	\$ 443,570,698	\$ 302,272,727	\$ 262,828,230
All Other Program Areas	\$ 342,464,075	\$ 547,131,879	\$ 673,344,086	\$ 593,252,859
<b>TOTAL</b> <i>(All Program Areas)</i>	<b>\$ 1,158,575,032</b>	<b>\$ 1,337,216,948</b>	<b>\$ 1,378,316,416</b>	<b>\$ 1,232,724,320</b>

<b>FORECASTED EXPENDITURES</b> <i>(BY PROGRAM AREA FOR ALL FUNDS)</i>			
PROGRAM AREA	FORECASTED		
	2025	2026	2027
Bridge & Seismic	\$ 116,305,199	\$ 125,733,186	\$ 179,056,380
Preservation & Culverts	\$ 176,034,673	\$ 204,946,373	\$ 196,661,979
Maintenance	\$ 317,438,253	\$ 270,059,016	\$ 335,853,822
All Other Program Areas	\$ 692,872,134	\$ 1,024,794,822	\$ 814,271,384
<b>TOTAL</b> <i>(All Program Areas)</i>	<b>\$ 1,302,650,259</b>	<b>\$ 1,625,533,397</b>	<b>\$ 1,525,843,565</b>

## **APPENDIX – ACTUAL AND FORECASTED EXPENDITURES (ALL FUNDS) BY HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES**

The appendix provides project-level actual and forecasted expenditures by HB 2017 program areas and work-types.

- A.1 – Bridge and Seismic
- A.2 – Preservation and Culverts
- A.3 – Maintenance
- A.4 – Other Program Areas

**For more information regarding any of the projects listed in the appendix please visit the Transportation Project Tracker at <https://gis.odot.state.or.us/tpt/>, where you can search for more specific information using the project number.**

**HB 2017 PROGRAM AREAS AND PROJECT WORK-TYPES**

<b>BRIDGE &amp; SEISMIC</b>	BRIDGE	Bridge Program
	BRLO	Bridge Large On-System
	BR-RLR	Bridge Rail Retrofit Program
	BR-MBM	Major Bridge Maintenance
	BR-SCR	Bridge Overpass Screening
	BRSF	Bridge Small Off-System
	BRSO	Bridge Small On-System
<b>PRESERVATION/CULVERTS</b>	CULVRT	Non-national Bridge Inventory Culvert
	CT-MCM	Culvert Major Culvert Maintenance
	PR-1RF	Preservation 1RF Features
	PR-CHP	Preservation Chip Seal
	PRE-EX	Preservation Jurisdictional Exchange
	PRESRV	Preservation Program Project
	PR-IM	Preservation Interstate Maintenance
	PR-MIM	Preservation Major Interstate Maintenance
<b>MAINTENANCE</b>	EM-REL	Emergency Relief Project
	MAINT	Maintenance (non-STIP)
<b>OTHER</b>	ADAP	ADA Program-funded
	ADAR	ADA Region-funded
	AVIATE	Connect Oregon Aviation
	BIK/PED	Bicycle & Pedestrian Projects
	BP-FLX	Bicycle & Pedestrian Flex Fund
	CMAQ	Congestion Mitigation & Air Quality Improvement Project
	ENHANC	Transportation Enhancement Project
	ENVIRO	Environmental Project
	FISH	Fish Passage
	IOF	Immediate Opportunity Fund
	MISCL	Miscellaneous
	MODERN	Modernization
	MOD-EX	Modernization Jurisdictional Exchange
	OPERAT	Operations General
	OP-ITS	Operations Intelligent Transportation System
	OP-SLD	Operations Slides & Rock Falls
	OP-SSI	Operations Signs, Signals, & Illumination
	OP-TDM	Operations Transportation Demand Management
	PLANNG	Planning
	RAIL	Rail
	SAFETY	Safety Improvement Projects, SRTS etc.
	SCENBY	Scenic Byways
	SPPROG	Special Programs
	STORM	Storm-water
	TD-FLX	Transportation Demand Management Flex Fund
	TDM	Transportation Demand Management
	TRANST	Transit Program
	TR-CAP	Transit Program Capital
TR-FLX	Transit Flex Fund	
TR-OPS	Transit Program Operations	

**BRIDGE & SEISMIC PROGRAM AREAS**

*Projects Listed by Work-types & Key Numbers*

Project Key								Construction Phase
Number	2021 Total	2022 Total	2023 Total	2024 Total	2025 Total	2026 Total	2027 Total	Estimates
<b>Work-type: Bridge Program (BRIDGE)</b>								
K23682	-	-	-	-	-	1,906,075.00	2,677,484.00	5,000,000
<b>K23603</b>	-	-	-	<b>62,332.82</b>	<b>33,932.82</b>	-	-	<b>612,500</b>
K23477	-	-	-	27,791.12	35,255.36	-	-	350,000
<b>K23289</b>	-	-	-	-	-	-	<b>842,958.00</b>	<b>1,321,000</b>
<b>K23288</b>	-	-	-	-	-	-	<b>4,814,119.00</b>	<b>48,151,000</b>
<b>K23283</b>	-	-	-	<b>93,343.88</b>	<b>65,463.02</b>	-	-	<b>300,000</b>
K23165	-	-	11,400.17	61,549.67	208.46	-	-	1,457,662
K23163	-	-	-	11,457.52	5,280.81	-	-	2,857,000
K23162	-	-	-	37,188.37	25,240.77	-	-	1,190,000
K23161	-	-	-	63,379.80	27,393.59	-	-	2,189,000
K23145	-	-	-	2,574.14	38,055.02	-	-	1,624,000
K23142	-	-	-	18,713.33	52,217.60	-	-	5,680,000
<b>K23127</b>	-	-	-	<b>29,005.69</b>	-	-	-	<b>2,251,000</b>
<b>K23126</b>	-	-	-	<b>91,241.73</b>	<b>18,116.93</b>	-	-	<b>4,186,000</b>
<b>K23124</b>	-	-	-	<b>3,762.36</b>	-	-	-	<b>3,762</b>
<b>K23123</b>	-	-	-	<b>50,924.91</b>	<b>56,888.44</b>	-	<b>557,972.00</b>	<b>9,914,000</b>
<b>K23122</b>	-	-	-	<b>17,195.14</b>	<b>4,693.30</b>	-	-	<b>5,687,000</b>
<b>K23120</b>	-	-	-	<b>210,976.09</b>	<b>50,975.83</b>	-	-	<b>1,148,704</b>
<b>K23119</b>	-	-	-	<b>66.59</b>	-	-	-	<b>10,611,000</b>
<b>K23117</b>	-	-	<b>14,019.53</b>	<b>272,510.07</b>	<b>122,484.97</b>	-	<b>1,754,216.00</b>	<b>7,779,000</b>
<b>K23068</b>	-	-	-	<b>43,927.87</b>	<b>58,029.06</b>	-	-	<b>1,451,000</b>
<b>K23064</b>	-	-	-	<b>235,038.00</b>	<b>66,107.52</b>	-	-	<b>25,670,000</b>
<b>K22963</b>	-	-	-	<b>117,969.67</b>	<b>51,217.06</b>	-	<b>1,746,738.00</b>	<b>8,250,000</b>
<b>K22855</b>	-	-	-	<b>69,473.65</b>	<b>54,148.71</b>	<b>18,687.00</b>	<b>2,736,259.00</b>	<b>12,156,000</b>
K22663	-	-	-	11,103.54	5,333.81	-	-	2,373,000
K22662	-	-	-	64,039.57	18,379.28	-	-	1,104,000
K22661	-	-	-	4,767.11	22,380.76	-	-	2,548,000
K22660	-	-	-	8,678.65	5,555.54	-	-	1,765,000
K22659	-	-	-	10,732.49	54,404.68	-	-	2,253,000
K22658	-	-	-	16,930.90	34,610.43	-	-	4,175,000
K22657	-	-	-	14,721.82	5,892.79	-	-	2,990,000
K22656	-	-	-	11,390.06	46,153.51	-	-	3,079,000
K22655	-	-	24,088.56	36,535.14	9,016.17	-	-	2,620,000
K22640	-	-	-	6,281.61	5,620.39	-	-	2,030,000
K22639	-	-	33,685.05	29,743.12	10,312.03	-	-	3,406,000
K22638	-	-	-	10,980.26	3,675.82	-	-	2,089,000
<b>K22630</b>	-	-	<b>103,516.14</b>	<b>682,391.58</b>	<b>249,675.61</b>	<b>432,237.00</b>	<b>5,024,561.00</b>	<b>13,600,000</b>
K22629	-	-	30,826.02	188,961.77	109,372.73	1,296,337.00	2,887,856.00	6,135,000
<b>K22625</b>	-	-	-	<b>743,804.73</b>	<b>42,781.00</b>	<b>1,973,131.00</b>	<b>13,149,239.00</b>	<b>31,805,000</b>
<b>K22620</b>	-	-	<b>48,653.67</b>	<b>213,096.52</b>	<b>201,918.56</b>	<b>1,530,362.00</b>	<b>681,286.00</b>	<b>2,313,000</b>
<b>K22603</b>	-	-	<b>16,762.69</b>	<b>84,171.87</b>	-	-	-	<b>227,935</b>
K22557	-	126,316.48	669,321.62	1,010,081.85	1,649,613.66	8,770,154.00	7,009,305.00	25,036,000
<b>K22552</b>	-	<b>6,772.77</b>	<b>959,117.08</b>	<b>2,968,202.43</b>	<b>939,547.53</b>	-	-	<b>11,962,600</b>
K22512	-	234,136.83	5,247,660.45	2,419.59	88.68	-	-	6,012,526
<b>K22414</b>	-	<b>140,085.26</b>	<b>224,698.11</b>	<b>367,884.17</b>	<b>78,009.33</b>	-	-	<b>1,736,346</b>
<b>K22325</b>	<b>36,336.17</b>	<b>236,629.28</b>	<b>359,683.35</b>	<b>31,967.58</b>	<b>100,225.89</b>	-	-	<b>4,636,000</b>
<b>K22317</b>	-	-	<b>36,353.20</b>	<b>218,642.56</b>	<b>243,168.40</b>	<b>21,835.00</b>	-	<b>520,000</b>
<b>K22316</b>	-	-	<b>59,348.60</b>	<b>484.81</b>	<b>403,260.54</b>	<b>524,920.00</b>	-	<b>920,000</b>
<b>K22315</b>	-	<b>51,580.92</b>	<b>15,623.65</b>	<b>(60,750.56)</b>	<b>112,648.59</b>	<b>491,479.00</b>	<b>158,513.00</b>	<b>650,000</b>
<b>K22290</b>	<b>38,738.16</b>	<b>213,685.62</b>	<b>320,466.85</b>	<b>5,543,444.11</b>	<b>5,602,585.77</b>	-	-	<b>10,582,501</b>
<b>K22104</b>	<b>290,962.10</b>	<b>1,534,857.40</b>	<b>155,030.83</b>	-	-	-	-	<b>1,982,274</b>
<b>K22083</b>	<b>28,325.37</b>	<b>2,114,634.76</b>	<b>2,135,951.79</b>	<b>29,494.91</b>	<b>1,242.48</b>	-	-	<b>4,442,050</b>
<b>K22065</b>	-	-	-	-	<b>2,694,876.00</b>	<b>8,914,950.00</b>	<b>3,308,161.00</b>	<b>14,918,000</b>
K22063	-	-	121.00	8,538,398.56	2,801,078.53	-	-	16,426,296
<b>K22042</b>	-	-	-	<b>8,677.12</b>	<b>21,364.66</b>	-	-	<b>4,857,000</b>
<b>K22039</b>	-	-	<b>127,458.36</b>	<b>564,731.83</b>	-	-	-	<b>864,000</b>
<b>K22036</b>	-	<b>22,928.67</b>	<b>65,248.28</b>	<b>71,669.62</b>	-	-	-	<b>198,980</b>
K22032	-	-	35,497.52	28,956.41	13,782.57	-	-	2,115,000
K22030	195.55	12,714.51	207,462.30	531,340.73	17,027.55	-	-	10,101,000
<b>K22026</b>	-	<b>407,080.59</b>	<b>710,254.23</b>	<b>1,830,731.73</b>	<b>31,198.09</b>	-	-	<b>3,760,000</b>
K22020	3,769.78	38,926.85	507,539.60	382,585.17	47,612.98	-	-	3,743,000
K22019	-	-	-	-	56,005.29	-	-	508,000
K22017	-	-	1,684.34	8,294.80	60,136.82	-	-	2,405,000
<b>K22000</b>	<b>7,655.14</b>	<b>96,259.04</b>	<b>200,704.71</b>	<b>102,400.09</b>	-	-	-	<b>3,256,000</b>
<b>K21999</b>	-	<b>36,246.25</b>	<b>32,215.16</b>	<b>189,571.67</b>	-	-	-	<b>3,206,000</b>
<b>K21996</b>	-	<b>25,081.03</b>	<b>98,057.94</b>	<b>339,809.82</b>	-	-	-	<b>1,691,000</b>
<b>K21885</b>	-	-	<b>252,041.62</b>	<b>153,402.07</b>	<b>1,511,747.00</b>	<b>1,683,801.00</b>	-	<b>3,601,000</b>
K21808	-	-	-	300,177.65	252,538.49	-	-	1,000,000
K21795	50,839.44	105,045.14	205,450.52	3,602,749.29	2,530,437.61	1,061,334.00	-	7,153,004
K21794	14,544.19	239,096.76	422,390.00	4,053,507.21	2,316,552.39	-	-	6,375,383

K21777	-	125,588.22	3,115,337.24	3,298,040.73	52,209.32	-	-	7,035,709
<b>K21775</b>	<b>6,869.34</b>	<b>28,817.29</b>	<b>25,714.29</b>	<b>9,867.36</b>	<b>4,892.36</b>	-	-	<b>7,307,000</b>
<b>K21774</b>	-	-	<b>133,656.11</b>	<b>186,455.23</b>	<b>1,955,851.26</b>	<b>39,943.00</b>	-	<b>1,992,045</b>
K21773	-	123,241.57	245,980.38	193,061.50	500,459.60	3,383,934.00	2,164,199.00	6,912,000
<b>K21769</b>	<b>3,410.97</b>	<b>238,188.25</b>	<b>254,921.50</b>	<b>261,673.15</b>	<b>904.78</b>	<b>2,580,804.00</b>	<b>8,752,677.00</b>	<b>24,283,000</b>
<b>K21766</b>	<b>479,858.92</b>	<b>707,467.45</b>	<b>1,506,538.62</b>	<b>2,303,620.68</b>	<b>2,172,448.18</b>	<b>9,518,985.00</b>	<b>7,572,438.00</b>	<b>23,849,000</b>
K21765	24,636.60	449,988.80	30,171.98	-	-	-	-	504,797
<b>K21764</b>	<b>9,578.23</b>	<b>5,346.91</b>	<b>68,771.76</b>	<b>20,984.24</b>	<b>7,594.43</b>	-	-	<b>165,635</b>
K21762	923.94	23,286.02	121,728.06	227,140.92	293,190.01	2,340,187.00	1,240,886.00	3,838,000
<b>K21761</b>	-	<b>20,359.26</b>	<b>31,705.86</b>	<b>290,126.93</b>	<b>924,926.16</b>	<b>63,879.00</b>	-	<b>1,138,649</b>
<b>K21760</b>	<b>10,882.50</b>	<b>38,375.89</b>	<b>93,754.78</b>	<b>110,255.73</b>	<b>506,956.46</b>	<b>753,881.00</b>	-	<b>1,221,000</b>
K21755	-	2,634.16	-	-	-	-	-	2,634
<b>K21738</b>	<b>251.10</b>	<b>34,661.09</b>	<b>188,437.92</b>	<b>1,305,050.54</b>	<b>916,889.06</b>	<b>50,874.00</b>	-	<b>2,015,195</b>
<b>K21737</b>	<b>8,273.05</b>	<b>13,794.32</b>	<b>113,886.84</b>	<b>224,959.50</b>	<b>54,761.31</b>	<b>1,654,092.00</b>	<b>3,616,991.00</b>	<b>7,335,000</b>
<b>K21734</b>	-	-	<b>25,591.88</b>	<b>118,053.44</b>	<b>248,169.90</b>	-	<b>1,352,252.00</b>	<b>6,438,000</b>
K21731	44,367.33	179,826.15	249,992.11	1,623,334.36	2,724,731.96	1,877,858.00	354,828.00	6,295,008
K21727	24,665.87	41,632.58	101,852.26	1,225,148.64	3,607,609.45	-	-	4,638,510
K21711	-	33,591.77	199,153.54	491,765.34	1,819,433.55	258,384.00	-	2,079,913
K21710	97,039.22	234,955.96	283,320.86	8,461.55	-	-	-	630,003
<b>K21709</b>	<b>40,390.63</b>	<b>140,818.69</b>	<b>305,041.95</b>	<b>131,823.10</b>	<b>638.28</b>	-	-	<b>17,676,998</b>
K21707	350,209.24	372,828.79	3,111,511.83	3,487,452.70	4,094,670.75	-	-	10,639,938
<b>K21706</b>	-	<b>29,293.28</b>	<b>129,616.07</b>	<b>161,550.16</b>	<b>489,957.12</b>	<b>556,301.00</b>	-	<b>975,000</b>
<b>K21705</b>	<b>20,371.49</b>	<b>599,666.52</b>	<b>2,448,162.12</b>	<b>2,345,270.00</b>	<b>106,437.85</b>	<b>7,050,483.00</b>	<b>29,780,717.00</b>	<b>83,757,000</b>
K21704	-	17,060.18	54,835.90	63,170.44	10,250.54	248,045.00	1,047,031.00	1,665,000
<b>K21683</b>	<b>9,167.07</b>	<b>147,273.92</b>	<b>318,640.24</b>	<b>1,131,976.63</b>	<b>570,875.48</b>	-	-	<b>50,000,000</b>
<b>K21645</b>	<b>4,654.20</b>	<b>444,161.68</b>	<b>708,999.56</b>	<b>442,661.22</b>	<b>3,521,567.10</b>	<b>632,674.00</b>	<b>508,785.00</b>	<b>4,334,663</b>
<b>K21644</b>	<b>18,658.47</b>	<b>291,683.30</b>	<b>397,280.27</b>	<b>128,415.25</b>	<b>3,534,613.62</b>	<b>7,350,684.00</b>	<b>5,504,849.00</b>	<b>14,771,000</b>
<b>K21642</b>	<b>143.47</b>	<b>4,109.48</b>	-	-	-	-	-	<b>4,253</b>
K21640	116,259.43	959.52	-	-	-	-	-	125,830
<b>K21591</b>	<b>1,274,454.12</b>	<b>4,939,963.51</b>	<b>8,367,955.17</b>	<b>8,509,071.13</b>	<b>3,522,068.20</b>	-	-	<b>25,768,384</b>
K21570	5,653,188.28	#####	19,879,052.50	8,007,870.07	825,308.74	-	-	100,709,584
K21480	9,221.93	3,921.05	-	-	-	-	-	142,261
K21372	282,852.55	8,922.58	965.13	-	-	-	-	751,474
<b>K21341</b>	<b>381,244.80</b>	<b>367,928.64</b>	<b>287,739.64</b>	<b>741,251.49</b>	<b>104,748.16</b>	-	<b>10,262,301.00</b>	<b>19,400,000</b>
<b>K21296</b>	<b>5,997,770.42</b>	<b>5,083,287.62</b>	<b>7,296,485.03</b>	<b>1,930,266.44</b>	<b>37,392.31</b>	<b>17,276.00</b>	-	<b>16,762,661</b>
<b>K21280</b>	<b>1,358,769.87</b>	<b>487,463.31</b>	<b>47.88</b>	<b>438.00</b>	-	-	-	<b>11,250,000</b>
<b>K21228</b>	<b>132.45</b>	-	-	-	-	-	-	<b>2,755,881</b>
<b>K21224</b>	<b>295,983.74</b>	<b>57,429.40</b>	<b>612,133.22</b>	<b>1,268,223.54</b>	<b>3,176,932.33</b>	<b>500,555.00</b>	-	<b>4,804,190</b>
K21218	15,312.91	426.88	-	-	-	-	-	47,217
<b>K21180</b>	<b>125,771.86</b>	<b>405,497.87</b>	<b>1,858,207.59</b>	<b>1,448,049.54</b>	<b>237,349.49</b>	-	-	<b>4,189,047</b>
<b>K21158</b>	<b>85,234.34</b>	-	-	-	-	-	-	<b>592,315</b>
K21156	107,603.29	182.72	(182.72)	-	-	-	-	2,354,036
K20914	3,709.72	88,965.76	-	-	-	-	-	848,668
<b>K20703</b>	<b>84,034.52</b>	<b>869.32</b>	-	-	-	-	-	<b>1,684,181</b>
<b>K20702</b>	<b>397,736.98</b>	<b>25,528.46</b>	-	-	-	-	-	<b>479,345</b>
K20695	1,333,057.34	4,480.48	-	-	-	-	-	4,131,932
<b>K20688</b>	<b>2,789,320.05</b>	<b>1,710,519.85</b>	<b>9,670,825.09</b>	<b>19,002,115.17</b>	<b>17,272,326.59</b>	<b>14,481,943.00</b>	<b>13,496,391.00</b>	<b>71,741,326</b>
<b>K20543</b>	<b>1,081,518.08</b>	<b>88,518.88</b>	<b>1,009,709.61</b>	<b>275,939.70</b>	<b>2,843,932.72</b>	<b>4,102,690.00</b>	-	<b>9,189,000</b>
<b>K20541</b>	<b>1,265,161.29</b>	<b>805.73</b>	-	-	-	-	-	<b>1,601,757</b>
<b>K20539</b>	<b>189,016.58</b>	<b>351,930.16</b>	<b>389,548.07</b>	<b>367,387.57</b>	<b>1,056,368.39</b>	<b>4,187,670.00</b>	<b>2,849,940.00</b>	<b>8,568,000</b>
<b>K20538</b>	<b>172,473.84</b>	<b>1,026,903.65</b>	<b>2,620,134.11</b>	<b>173,446.69</b>	<b>1,337.26</b>	-	-	<b>4,174,328</b>
<b>K20537</b>	-	<b>28,558.51</b>	<b>391,044.95</b>	<b>62,031.06</b>	<b>1,216,300.23</b>	<b>7,209,602.00</b>	<b>5,688,973.00</b>	<b>17,390,000</b>
<b>K20536</b>	<b>1,092,804.27</b>	<b>37,641.45</b>	<b>5,446.74</b>	-	-	-	-	<b>1,469,977</b>
<b>K20535</b>	<b>1,160,607.67</b>	<b>3,688,047.42</b>	<b>6,569,798.11</b>	<b>12,199,479.25</b>	<b>6,832,038.23</b>	-	-	<b>28,933,675</b>
<b>K20499</b>	<b>620,672.24</b>	<b>2,147,670.55</b>	<b>8,737,285.37</b>	<b>5,035,674.16</b>	<b>996,345.63</b>	<b>369,537.00</b>	-	<b>17,034,356</b>
<b>K20497</b>	<b>20,374.25</b>	-	-	-	-	-	-	<b>191,745</b>
<b>K20495</b>	<b>877,040.58</b>	<b>703,105.02</b>	<b>9,341.13</b>	<b>2,633.92</b>	-	-	-	<b>1,761,032</b>
<b>K20494</b>	<b>428,492.63</b>	<b>2,996,067.65</b>	<b>1,901,930.94</b>	<b>515,519.45</b>	<b>23,298.40</b>	<b>27,106.00</b>	-	<b>5,329,402</b>
<b>K20492</b>	<b>209.37</b>	-	-	-	-	-	-	<b>1,225,655</b>
<b>K20487</b>	<b>280,537.28</b>	<b>1,091,590.78</b>	<b>268,816.01</b>	<b>3,357.92</b>	<b>118.93</b>	-	-	<b>2,338,243</b>
<b>K20486</b>	<b>1,095,098.68</b>	<b>2,336,622.24</b>	<b>4,193,136.84</b>	<b>7,951,003.22</b>	<b>2,205,095.93</b>	-	-	<b>14,052,066</b>
<b>K20485</b>	<b>387,389.49</b>	<b>1,455,447.54</b>	<b>1,044,749.97</b>	<b>120,520.95</b>	<b>60.50</b>	-	-	<b>3,344,315</b>
<b>K20484</b>	<b>371,938.07</b>	<b>324.78</b>	-	-	-	-	-	<b>440,275</b>
<b>K20472</b>	-	<b>33,625.41</b>	<b>277,654.39</b>	<b>236,200.31</b>	<b>2,029.53</b>	-	-	<b>1,249,000</b>
<b>K20471</b>	<b>1,032,483.23</b>	<b>3,601.81</b>	-	-	-	-	-	<b>1,472,936</b>
<b>K20470</b>	<b>1,662,889.84</b>	<b>818.79</b>	-	-	-	-	-	<b>2,734,196</b>
<b>K20465</b>	<b>253,190.79</b>	<b>3,444,317.20</b>	<b>833,905.01</b>	<b>4,561.70</b>	-	-	-	<b>4,590,641</b>
<b>K20448</b>	<b>66,128.66</b>	<b>179,833.41</b>	<b>8,365.67</b>	<b>5,866.46</b>	<b>19,006.38</b>	<b>381,994.00</b>	-	<b>382,000</b>
<b>K20447</b>	<b>480,772.12</b>	<b>1,743,585.92</b>	<b>3,433,059.34</b>	<b>215,632.17</b>	<b>15,643.91</b>	-	-	<b>4,744,159</b>
<b>K20445</b>	<b>492,212.67</b>	<b>1,122,373.64</b>	<b>6,418,762.60</b>	<b>2,317,220.67</b>	<b>170,731.19</b>	-	-	<b>9,714,365</b>
<b>K20442</b>	<b>8,517,608.08</b>	#####	<b>9,162,869.99</b>	<b>1,645,836.60</b>	<b>116,476.13</b>	<b>263,498.00</b>	-	<b>39,351,855</b>
<b>K20433</b>	<b>936,981.98</b>	<b>3,667,437.91</b>	<b>251,043.66</b>	<b>14,983.50</b>	-	-	-	<b>5,054,265</b>
<b>K20429</b>	<b>305,634.50</b>	<b>328,953.35</b>	<b>2,093,470.50</b>	<b>149,540.66</b>	<b>39,842.65</b>	<b>66,120.00</b>	-	<b>2,325,439</b>
<b>K20428</b>	<b>62,752.33</b>	<b>42,338.38</b>	<b>223,482.47</b>	<b>2,889,738.55</b>	<b>2,361,293.56</b>	-	-	<b>5,211,632</b>
<b>K20425</b>	<b>787,319.58</b>	<b>123,351.92</b>	<b>325.28</b>	-	-	-	-	<b>1,020,967</b>



K20424	101,848.10	139,500.09	148,773.37	213,858.67	179,204.04	-	-	321,000
K20423	218,333.36	577,160.22	1,539,959.22	5,556.46	-	-	-	2,702,475
K20422	227,595.23	1,493,296.10	12,137.61	3,143.13	-	-	-	2,010,230
K20421	206,673.86	951,517.55	24,330.67	1,977.88	-	-	-	1,229,991
K20379	-	1,796.84	-	-	-	-	-	2,038,075
K20378	19,642.99	3,997.23	23,855.78	29,999.28	4,108.22	-	-	5,042,000
K20377	36,345.74	26,262.02	542,020.09	78,992.04	-	-	-	786,000
K20373	562,253.04	38,502.61	-	-	-	-	-	1,031,481
K20372	1,197,751.46	-	-	-	-	-	-	1,334,839
K20371	861,385.94	-	-	-	-	-	-	962,305
K20370	289,345.12	49,876.46	322,055.08	76,642.42	1,363,161.84	-	-	1,877,000
K20369	208.19	-	-	-	-	-	-	3,024,276
K20356	1,456,395.51	-	-	-	-	-	-	2,786,679
K20354	33.94	1,039,179.82	713,664.58	27,493.27	-	-	-	2,329,500
K20317	1,172,465.30	-	-	-	-	-	-	1,503,806
K20312	849,396.99	-	-	-	-	-	-	2,180,200
K20309	929,961.70	-	-	-	-	-	-	1,036,400
K20307	-	1,347,923.97	2,862,199.33	-	-	-	-	6,119,900
K20305	-	-	1,610,834.74	-	-	-	-	1,794,900
K20120	1,296,061.57	1,910,711.67	79,612.27	24,239.37	7,464.56	-	-	3,957,665
K20118	395,183.74	1,404,457.61	90,441.44	5,163.36	-	-	-	2,195,111
K20116	379,956.43	207,013.33	867.48	-	-	-	-	607,322
K20115	73,460.63	-	-	-	-	-	-	121,423
K20110	24,532.94	34,885.79	90,785.37	258,507.83	369,465.82	3,200,663.00	2,838,853.00	8,338,000
K20109	11,782,754.66	8,284,986.49	6,188,489.86	1,239,474.42	639,321.71	1,416,824.00	-	29,614,759
K20107	16,158.38	333.82	-	-	-	-	-	75,480
K20101	118,225.07	2,133.51	-	-	-	-	-	1,862,471
K20097	271,171.44	1,369,508.14	1,591,298.42	43,133.27	787.13	-	-	3,790,549
K20046	38.93	-	-	-	-	-	-	190,668
K20002	413,066.39	2,104,698.09	2,679,207.76	180,543.61	1,107.56	-	-	6,139,881
K19961	2,570.65	-	-	-	-	-	-	1,341,972
K19793	489,268.94	1,259.00	-	-	-	-	-	4,933,211
K19763	2,055,242.14	29,068.26	-	-	-	-	-	17,659,662
K19660	209.37	-	-	-	-	-	-	3,180,351
K19654	10,694.88	-	-	-	-	-	-	2,541,880
K19653	2,607,339.20	72,427.22	472.67	-	-	-	-	4,267,809
K19652	50,744.86	2,182.61	-	-	-	-	-	2,716,581
K19651	8,329,219.05	654,438.49	(35,630.35)	166,894.20	-	-	-	13,959,631
K19538	25,949.68	-	-	-	-	-	-	2,155,147
K19533	1,367,923.96	1,097,541.64	7,390.81	280.59	-	-	-	21,063,178
K19531	4,557.19	-	-	-	-	-	-	8,758,267
K19457	1,421,863.75	618,861.61	6,829.43	1,456.72	-	-	-	10,120,604
K19389	976,681.66	#####	12,465,377.01	5,841,229.37	2,513,631.37	-	-	32,727,641
K19300	759.21	1,023,224.09	11,707.62	186,130.03	52.11	-	-	20,753,887
K19207	49,185.83	7,545.78	-	-	-	-	-	9,658,223
K19206	16,761.26	161.06	-	-	-	-	-	4,910,676
K19138	8,940.07	-	-	-	-	-	-	620,812
K19075	2,388,241.05	559,139.86	-	-	-	-	-	22,361,158
K18914	7,527,076.81	1,552,945.17	179.90	-	-	-	-	33,591,077
K18870	297.38	-	-	-	-	-	-	5,995,843
K18702	596.05	-	-	-	-	-	-	1,478,145
K18602	2,542,522.06	420,880.56	(158.64)	-	-	-	-	8,294,606
K18599	3,633,213.76	1,701,035.88	995,420.93	47,268.66	8,289.45	-	-	11,041,748
K18597	242,361.38	6,742,277.36	6,265,186.22	1,547,850.11	1,757.10	-	-	17,512,638
K18586	2,841.46	-	-	-	-	-	-	937,380
K18585	2,251.78	-	-	-	-	-	-	8,344,322
K18584	1,872,922.66	70,110.30	-	-	-	-	-	7,351,604
K18580	77.47	-	-	-	-	-	-	13,603,895
K18578	16,610,643.63	#####	3,348,897.59	1,041,599.92	1,231,609.90	398,914.00	-	45,493,972
K18577	1,296,858.96	447,094.45	25,934.85	628.66	-	-	-	18,942,260
K18576	12,558.64	985.98	-	-	-	-	-	1,970,948
K18410	15,531.03	-	-	-	-	-	-	5,353,925
K17946	-	39.47	10,122.57	-	10,139.40	-	-	1,390,960
K17526	962.75	-	-	-	-	-	-	18,377,465
K17525	1,107,696.22	29,677.24	219.70	-	-	-	-	4,438,683
K17522	4,365.00	-	-	-	-	-	-	4,093,887
K16823	1,660,597.87	-	-	-	-	-	-	23,883,493
K14949	1,518.92	2,985.59	176.33	254.93	134.89	-	-	47,808,581
Add'l Non-CON	-	-	-	-	6,980,473.26	15,576,967.89	21,706,394.21	-
BRIDGE Total	124,819,977	152,706,401	167,036,706	140,384,126	107,582,334	119,187,670	166,087,172	1,714,590,595
Work-type: Bridge, Major Bridge Maintenance (BR-MBM)	-	-	-	-	-	-	-	-
K23277	-	-	-	-	-	-	987,052.00	15,000,000
K23276	-	-	-	-	-	-	2,431,613.00	15,000,000
K23275	-	-	-	-	7,931.29	2,300,488.00	5,716,176.00	13,000,000
K21807	-	-	-	5,213,483.33	7,192,166.53	462,282.00	202,179.00	12,000,000



PRESERVATION & CULVERTS PROGRAM AREAS								
Projects Listed by Work-types & Key Numbers								
Project Key								Construction Phase
Number	2020 Total	2021 Total	2022 Total	2023 Total	2024 Total	2025 Total	2026 Total	Estimates
<b>Work-type: Culverts Major Culvert Maintenance (CT-MCM)</b>								
K23322	-	-	-	-	-	-	1,143,643.00	3,000,000
K23321	-	-	-	-	24,143.76	1,346,213.00	1,451,796.00	2,815,000
K21034	289,575.25	-	-	-	-	-	-	2,864,418
K21033	123,052.90	-	-	-	-	-	-	2,781,887
K20276	168,003.77	2,264,772.81	472,641.90	587,679.66	-	-	-	3,000,000
K20275	1,573,430.34	180,509.76	37,609.51	409,113.87	239,818.04	-	-	2,146,000
K20262	590,575.84	-	-	-	-	-	-	3,431,542
Add'l Non-CON	-	-	-	-	-	-	-	-
<b>CT-MCM Total</b>	<b>2,744,638</b>	<b>2,445,283</b>	<b>510,251</b>	<b>996,794</b>	<b>263,962</b>	<b>1,346,213</b>	<b>2,595,439</b>	<b>20,038,847</b>
<b>Work-type: Non-national Bridge Inventory Culvert (CULVRT)</b>								
K23693	-	-	-	-	2,518.39	-	-	1,000,000
K23633	-	-	-	98,204.60	10,628.04	-	-	150,000
K23619	-	-	-	1,546.98	40,129.94	-	-	4,771,000
K23454	-	-	-	94,898.59	62,935.14	-	-	350,000
K23366	-	-	-	-	-	-	1,744,972.00	4,888,000
K23057	-	-	-	48,116.74	223,655.18	-	-	3,731,000
K22878	-	-	8,985.62	180,876.02	33,447.42	-	-	947,000
K22644	-	-	4,410,000.00	-	-	-	-	4,410,000
K22510	-	122,439.70	236,259.58	321,423.46	29,647.20	-	-	700,000
K22504	-	14,768.52	102,390.24	658,962.42	106,933.52	1,272,591.00	954,401.00	2,227,000
K22485	-	-	35,134.37	1,810.86	5,380.10	-	-	308,000
K22419	-	-	206,497.02	565,575.88	195,820.96	-	1,926,704.00	9,100,000
K22358	-	24,218.78	150,240.64	128,098.65	664,618.85	759,079.00	-	1,429,408
K21873	185,748.08	210,009.20	386,975.42	272,790.80	800,172.29	3,162,286.00	1,709,210.00	5,622,000
K21838	-	11,752.17	83,979.43	138,954.12	25,265.21	-	-	408,750
K21781	6,083.67	251,506.62	155,031.55	202,291.37	549,354.77	-	-	561,659
K21757	5,012.21	25,455.13	23,961.36	271,999.90	6,986.95	-	-	2,000,000
K21756	351.18	11,779.87	106,852.32	227,037.46	481,760.85	726,714.00	-	1,177,000
K21720	-	64,097.14	60,394.67	645,926.07	189,736.54	-	-	8,080,000
K21718	8,307.20	3,407.61	122,040.28	203,674.81	29,496.75	963,595.00	482,395.00	1,446,000
K21690	-	-	-	83,448.31	2,093,850.87	691,229.00	-	2,859,000
K21689	-	-	105,678.76	1,048,763.41	764,949.42	1,086,599.00	-	3,000,000
K21688	-	184,440.22	1,642,668.71	1,248,912.97	80,713.90	-	-	3,000,000
K21558	-	12,429.33	19,018.02	433,948.81	137,734.24	-	1,241,058.00	3,700,000
K21232	176,895.08	351,468.40	159,437.48	182,303.77	97,237.82	472,529.00	2,035,415.00	3,642,000
K21223	121,653.51	88,679.30	6,700.07	-	-	-	-	790,000
K21192	479,916.29	649,246.67	265.15	-	-	-	-	1,645,003
K21128	19,948.81	301,992.11	168,313.04	241,260.24	126,516.58	536,303.00	301,691.00	838,000
K20711	27,653.42	233,564.15	3,330,697.75	1,494,713.09	-	-	-	5,505,196
K20701	212,343.55	1,180,965.14	1,224,523.60	853.97	-	-	-	3,540,025
K20407	1,178,924.72	985.64	-	-	-	-	-	2,917,704
K20363	436,774.97	309,704.28	1,116,681.74	20,565.31	1,670.77	-	-	2,100,215
K20362	566,464.22	252,139.04	1,070,540.31	42,151.06	1,149.54	-	-	2,267,273
K20355	353,728.76	279,041.29	-	-	-	-	-	825,016
K20322	730,120.20	648,652.53	4,842.65	325.20	-	-	-	1,615,032
K20134	1,228,302.16	1,100,260.36	11,108.55	-	-	-	-	2,768,854
K20133	14,932.53	5,821.17	146,226.77	78,686.11	16,881.79	572,648.00	2,475,035.00	4,339,000
K20102	1,193,508.20	85,934.54	436,749.42	55,294.08	4,223,258.47	4,941,560.00	-	10,228,000
K20092	439,801.13	1,169,649.01	3,652,316.84	1,346,002.43	70,273.72	100,044.00	-	6,073,628
K20003	173,224.72	152,631.13	1,189,320.65	209,684.38	2,591.22	-	-	1,399,031
K19943	2,129,188.27	34,321.03	6,141.50	8,886.50	382.59	-	-	3,758,614
K19936	861,041.70	8,768.24	400.00	-	-	-	-	2,848,855
K19935	72,061.40	214.75	-	1,354.44	-	-	-	4,700,573
K19810	189.27	-	-	-	-	-	-	1,980,388
K19739	103,311.14	1,734,168.94	812.60	-	-	-	-	1,838,293
K19678	784.58	-	-	-	-	-	-	1,721,764
K19677	3,114.99	-	-	-	-	-	-	1,860,228
K19199	63,750.15	-	-	-	-	-	-	3,235,389
K19003	6,801.35	-	-	-	-	-	-	793,369
K18275	69,692.34	17,375.71	49,285.42	147,985.09	766.38	-	-	572,000
Add'l Non-CON	-	-	-	-	2,953,137.94	5,225,166.49	4,399,850.66	-
<b>CULVRT Total</b>	<b>10,869,630</b>	<b>9,541,888</b>	<b>20,430,472</b>	<b>10,707,328</b>	<b>14,029,603</b>	<b>20,510,343</b>	<b>17,270,732</b>	<b>139,669,266</b>
<b>Work-type: Preservation Program (PRESRV)</b>								
K23616	-	-	-	-	267.44	-	-	6,042,000
K23563	-	-	-	6,130,658.23	4,266,261.94	-	-	10,000,000

K23427	-	-	-	149,662.81	719,670.47	-	-	716,568
K23394	-	-	23,996.14	240,072.21	69,428.73	-	-	390,000
K23315	-	-	-	-	-	-	4,178,267.00	6,270,000
K22938	-	-	4,668.05	266,456.50	117,057.72	2,321,048.00	8,758,592.00	17,516,000
K22919	-	-	3,689.27	225,222.42	120,240.73	2,755,756.00	8,671,646.00	17,828,000
K22903	-	-	-	-	-	390,387.00	219,608.00	610,000
K22898	-	-	-	-	-	6,456,791.00	6,963,198.00	13,420,000
K22894	-	-	-	-	-	6,544,357.00	7,057,632.00	13,602,000
K22883	-	-	-	291,571.46	12,819,953.67	4,213,897.00	-	16,400,000
K22880	-	-	2,205.57	157,277.52	47,706.38	371,623.00	1,591,687.00	2,964,000
K22876	-	-	-	-	-	-	3,025,753.00	5,000,000
K22874	-	-	-	-	-	2,764,934.00	1,804,059.00	4,569,000
K22793	-	-	188.77	173,088.92	32,632.67	-	-	913,121
K22792	-	-	-	173,110.70	103,561.14	-	-	17,506,000
K22787	-	-	3,996.90	140,579.88	48,483.29	-	5,053,219.00	8,335,000
K22786	-	-	127.17	66,882.74	51,184.52	-	-	1,464,598
K22785	-	-	8,112.62	413,921.56	109,077.77	1,471,156.00	4,383,835.00	5,855,000
K22682	-	-	-	-	-	-	4,405,985.00	33,640,000
K22681	-	-	-	-	-	4,405,985.00	17,253,890.00	33,640,000
K22680	-	-	-	-	3,745,859.00	16,635,440.00	11,151,560.00	33,640,000
K22641	-	-	1,039.68	6,466.70	78,193.61	-	-	750,000
K22597	-	-	690,430.87	6,248,570.23	944,778.44	440,585.00	-	7,696,000
K22517	-	2,741.66	120,628.90	530,412.94	3,103,253.68	12,230,505.00	6,831,696.00	22,109,000
K22516	-	32,163.79	1,916,892.63	1,822,163.96	24,206.42	27,457.00	-	3,756,374
K22515	-	17,930.69	172,710.78	193,739.48	4,267,620.98	219,638.00	-	4,920,373
K22514	-	118,267.54	7,297,855.30	212,642.00	78,838.24	-	-	8,432,715
K22508	-	102,353.96	888,770.40	4,067,754.82	11,920,519.66	5,131,270.00	-	20,347,205
K22225	192,607.45	462,914.56	261,527.89	2,267,913.14	3,056,527.85	-	-	5,002,000
K22105	279,961.97	19,867.19	-	-	-	-	-	299,829
K21966	121,643.87	101,619.74	855,597.31	5,214,980.98	188,250.60	277,210.00	-	6,466,595
K21939	3,744.68	137,564.28	2,197,306.54	1,180,977.94	3,158.94	-	-	3,925,183
K21900	-	-	-	-	-	2,109,605.00	680,390.00	2,790,000
K21877	-	110,858.89	128,233.06	3,915,945.46	9,398.57	-	-	4,488,396
K21799	4,211.44	23,538.04	272,072.29	253,417.33	19,441.32	-	-	800,000
K21782	-	3,763,573.15	8,830,463.71	5,372,996.13	3,151,791.93	-	-	-
K21768	-	57,113.50	3,191,703.53	4,716,696.01	4,085,507.40	2,543,105.00	-	14,376,000
K21754	100,851.94	129,271.52	5,770,457.90	6,016.92	415.40	-	-	6,038,501
K21719	-	-	583,088.87	437,136.39	960,050.27	6,444,611.00	5,659,586.00	14,147,000
K21694	-	-	-	46,283.18	2,106,933.65	1,023,476.00	-	3,000,000
K21693	-	-	509,931.38	2,680,182.95	-	-	-	3,190,114
K21691	-	197,124.93	3,660,959.63	-	-	-	-	3,858,085
K21684	366,764.77	2,476,718.34	18,184,121.57	369,438.89	426,998.57	745,893.00	-	21,754,445
K21678	230,689.91	4,730,093.39	2,196,508.23	15,736.87	1,013.50	-	-	7,872,272
K21677	52,729.63	473,102.87	544,852.30	583,461.49	1,981,838.35	7,309,371.00	3,754,384.00	12,880,000
K21676	314,487.05	608,141.87	744,480.18	1,050,558.81	7,581,131.74	6,520,785.00	3,544,836.00	17,473,605
K21675	9,126.24	275,797.92	264,006.64	8,905,248.44	113,881.69	-	-	9,139,612
K21674	-	3,116.06	396,975.71	520,853.92	890,965.44	10,526,537.00	7,887,512.00	23,780,000
K21673	84,711.02	451,966.55	10,152,895.06	1,961,527.93	5,949.24	-	-	14,795,572
K21657	-	-	-	-	4,864,659.00	23,606,245.00	16,510,364.00	55,479,000
K21656	-	-	-	-	761,173.00	1,199,820.00	-	1,961,000
K21653	51,588.90	1,387,097.19	2,047,616.34	1,647,174.11	535,117.52	1,978,218.00	13,183,141.00	16,256,000
K21650	23,137.81	74,179.21	121,658.17	126,448.86	15,812.08	-	-	9,122,000
K21648	164,068.46	(20,464.63)	24,067.22	137,462.97	7,450.26	-	4,832,567.00	7,888,000
K21647	2,530.63	73,969.63	148,999.19	3,136,783.45	6,058,677.38	434,737.00	-	9,667,458
K21646	-	9,136.72	76,623.84	59,546.21	-	-	-	145,307
K21641	13,438.36	132,311.61	159,220.22	8,090,550.39	5,180,163.35	1,413,754.00	-	14,512,694
K21599	335,509.05	293,120.92	406,190.93	7,237,594.80	1,321,398.50	-	-	8,561,774
K21598	-	345,943.36	939,438.59	1,581,799.73	2,780,249.33	11,269,531.00	5,768,942.00	19,427,000
K21597	-	236,868.95	500,332.38	4,918,463.37	3,702,646.14	-	-	8,430,278
K21549	-	22,495.12	227,258.82	2,659,904.62	604,381.34	-	-	3,090,743
K21548	195,899.45	221,275.83	2,930,462.92	5,277,672.67	875,847.55	-	-	8,790,946
K21547	-	-	2,697.63	243,294.33	62,908.12	-	6,399,539.00	-
K21546	-	51,125.35	175,140.95	124,647.06	875,348.00	2,594,364.00	1,473,519.00	4,907,000
K21545	-	4,827.43	243,392.08	329,847.04	5,569,115.84	354,809.00	249,867.00	6,313,953
K21543	59,368.33	284,792.20	1,042,629.23	1,662,537.30	11,985.70	-	-	3,680,735
K21542	87,338.77	136,073.52	180,926.76	5,168,468.16	975,289.59	182,528.00	-	6,182,460
K21540	179,262.27	126,949.76	5,232,653.52	3,168,246.52	174,210.68	8,450.00	-	8,481,208
K21539	112,976.39	201,510.17	886,790.00	4,998,902.17	177,865.34	266,658.00	-	6,171,231
K21538	49,371.03	420,743.35	391,060.68	4,842,729.22	466,521.20	4,936.00	-	5,305,068
K21514	120,778.40	522,359.59	3,876,835.19	7,204,961.21	5,079,938.24	-	-	16,159,894

K21481	290,184.83	63,115.90	-	-	-	-	-	1,912,367
K21468	1,263,892.29	-	-	-	-	-	-	1,422,374
K21467	1,130,699.93	39,960.68	185.50	-	-	-	-	1,271,993
K21399	74.28	-	-	-	-	-	-	1,157,982
K21354	4,741.33	-	-	-	-	-	-	3,011,899
<b>K21323</b>	<b>501,123.66</b>	<b>254,168.11</b>	<b>2,270,321.50</b>	<b>3,112,529.82</b>	<b>268,585.22</b>	-	-	<b>5,587,402</b>
<b>K21265</b>	<b>352,518.89</b>	<b>8,327,605.66</b>	<b>8,141,219.20</b>	<b>536,031.40</b>	<b>22,595.96</b>	-	-	<b>18,747,825</b>
<b>K21261</b>	<b>677,579.06</b>	<b>909,718.45</b>	<b>12,196,707.26</b>	<b>6,894,964.62</b>	<b>271,107.21</b>	<b>256,840.00</b>	-	<b>19,629,097</b>
<b>K21237</b>	<b>2,595,375.89</b>	<b>150.00</b>	-	-	-	-	-	<b>3,059,969</b>
<b>K21236</b>	<b>155,184.92</b>	<b>2,922,099.02</b>	<b>489,174.28</b>	<b>3,069.15</b>	<b>832.12</b>	-	-	<b>3,836,712</b>
<b>K21235</b>	<b>192,126.53</b>	<b>95,189.55</b>	<b>5,634,129.41</b>	<b>154,864.27</b>	<b>8,438.51</b>	<b>813.00</b>	-	<b>5,817,963</b>
<b>K21233</b>	<b>2,493,174.83</b>	<b>7,135,184.64</b>	<b>40,511.24</b>	<b>(68,817.55)</b>	-	-	-	<b>11,243,052</b>
<b>K21216</b>	<b>5,101,080.75</b>	<b>2,972,160.15</b>	<b>6,130,112.22</b>	<b>24,848.26</b>	<b>(154,999.44)</b>	-	-	<b>15,499,240</b>
<b>K21184</b>	<b>724.06</b>	<b>4,287.52</b>	<b>6,319.48</b>	<b>45,889.91</b>	-	-	-	<b>57,221</b>
<b>K21177</b>	<b>1,861,275.57</b>	<b>1,733,162.46</b>	<b>3,145,037.29</b>	<b>9,161,272.64</b>	<b>8,691,008.22</b>	<b>2,913,843.00</b>	-	<b>19,003,111</b>
<b>K21166</b>	<b>16,806.44</b>	<b>79,952.30</b>	<b>107,376.53</b>	<b>40,579.26</b>	<b>73,718.70</b>	-	-	<b>3,488,247</b>
<b>K21165</b>	<b>15,767.72</b>	<b>35,667.42</b>	<b>11,846.85</b>	<b>117,589.34</b>	<b>8,428,203.97</b>	<b>2,639,744.00</b>	-	<b>9,300,000</b>
<b>K20853</b>	<b>47,290.43</b>	-	-	-	-	-	-	<b>4,107,141</b>
K20710	4,205,248.41	3,349,595.20	2,320,891.50	83,191.38	1,764.15	-	-	10,729,054
K20588	9,385,548.12	6,489.32	212,716.10	5,496.51	-	-	-	15,953,162
<b>K20548</b>	<b>7,455.21</b>	<b>59,501.15</b>	<b>222,604.72</b>	<b>254,598.93</b>	<b>7,810,576.60</b>	<b>7,910,366.00</b>	-	<b>15,710,815</b>
<b>K20530</b>	<b>7,608,476.45</b>	<b>23,400,443.10</b>	<b>12,993,740.04</b>	<b>219,281.39</b>	<b>87,598.71</b>	<b>200,618.00</b>	-	<b>44,206,047</b>
K20508	6,024,280.97	293,736.96	11,139.50	-	-	-	-	7,263,845
K20504	2,785,611.27	13,020.54	319.46	-	-	-	-	3,356,060
<b>K20461</b>	<b>670,640.80</b>	<b>6,967,971.29</b>	<b>474,153.94</b>	<b>160,813.97</b>	<b>155.63</b>	-	-	<b>9,408,518</b>
<b>K20435</b>	<b>1,919,717.31</b>	<b>3,202,988.78</b>	<b>7,497,266.65</b>	<b>15,346,891.92</b>	<b>6,931,934.02</b>	<b>2,942,046.00</b>	-	<b>31,185,760</b>
<b>K20418</b>	<b>1,488,520.88</b>	-	-	-	-	-	-	<b>4,307,094</b>
K20411	5,876,912.71	4,318,567.80	114,063.18	64,492.99	-	-	-	10,577,559
K20410	95,280.80	305,211.22	7,240,389.67	7,192,836.36	332,922.93	129,055.00	-	14,800,271
K20351	520,601.86	1,658,622.84	404,425.18	-	-	-	-	2,583,650
K20350	2,090,761.07	-	-	-	-	-	-	4,069,638
<b>K20300</b>	<b>649,768.65</b>	<b>157.90</b>	-	-	-	-	-	<b>1,111,991</b>
<b>K20299</b>	<b>1,251,948.74</b>	<b>8,767,515.89</b>	<b>535,448.42</b>	<b>42,266.91</b>	<b>1,189.69</b>	-	-	<b>11,432,076</b>
<b>K20298</b>	<b>386,978.95</b>	<b>311,989.77</b>	<b>27,220.03</b>	-	-	-	-	<b>754,842</b>
K20274	132,786.04	255,377.06	2,797,895.20	195.95	-	-	-	19,124,271
K20256	312,535.73	422,779.51	3,198,222.43	1,859,492.51	39,239.25	-	-	4,877,435
K20212	150,686.55	215,929.71	140,472.42	17,585.79	3,150.65	-	-	920,023
K20211	1,747,116.72	146,888.79	911.14	-	-	-	-	2,227,210
K20210	495,253.62	2,958,717.98	9,253.00	22,923.82	-	-	-	3,862,809
K20208	855,989.31	2,702,771.35	1,578,729.23	1,983,597.32	160,372.95	-	-	5,705,113
K20167	179,389.74	604,610.13	470,254.67	5,662,577.78	5,316,320.40	-	-	9,877,719
<b>K20135</b>	<b>405,482.59</b>	<b>4,730,000.27</b>	<b>21,046.62</b>	<b>7,728.47</b>	<b>1,326.19</b>	-	-	<b>5,836,476</b>
K20129	3,528,979.34	323.16	-	-	-	-	-	4,510,500
K20128	182,848.06	3,855,108.52	1,416,948.39	71,969.19	306.46	-	-	5,258,588
K20126	2,741.55	(102,682.14)	-	-	-	-	-	6,820,174
K20125	186,049.31	1,792,541.66	1,616,560.07	104,426.11	60,919.45	120,584.00	-	3,657,497
<b>K20124</b>	<b>-</b>	<b>1,357.96</b>	-	-	-	-	-	<b>6,544,785</b>
K20123	54,652.08	-	-	-	-	-	-	354,031
<b>K20106</b>	<b>6,417,964.73</b>	<b>14,023,325.58</b>	<b>487,445.89</b>	<b>1,385,150.61</b>	<b>171,213.67</b>	<b>336,481.00</b>	-	<b>21,530,180</b>
K20104	372,858.68	4,247,545.18	197,825.97	5,367.24	-	-	-	5,980,276
K20023	3,366,800.10	264,598.31	97,241.08	5,405.10	-	-	-	5,309,468
<b>K20022</b>	<b>(35,233.71)</b>	<b>56.41</b>	-	-	-	-	-	<b>7,853,871</b>
K20013	5,653,505.72	1,855,812.88	92,616.65	2,177.37	-	-	-	8,524,217
<b>K20012</b>	<b>14,703.53</b>	-	-	-	-	-	-	<b>9,238,380</b>
<b>K20011</b>	<b>1,013,261.93</b>	<b>1,859,225.16</b>	<b>12,487,761.75</b>	<b>8,775,852.02</b>	<b>264,408.16</b>	-	-	<b>19,831,197</b>
K20010	8,233,768.75	2,391.47	-	-	-	-	-	9,264,689
K19914	7.38	-	-	-	-	-	-	1,835,597
<b>K19831</b>	<b>97,945.05</b>	<b>478,252.26</b>	<b>26,681.03</b>	<b>2,123.36</b>	<b>486.30</b>	-	-	<b>14,484,545</b>
K19743	10,345.86	-	-	-	-	-	-	8,174,412
K19640	2,460,038.04	6,284,874.94	5,207.99	(6,151.50)	-	-	-	9,806,537
K19625	6,616.10	20,361.98	1,514.79	-	-	-	-	8,032,501
K19204	76,295.29	58,493.21	-	-	-	-	-	10,198,553
K19132	59,711.35	-	-	-	-	-	-	13,982,267
K18967	13,161,896.41	5,392,058.50	597,758.67	525,814.22	89,821.61	-	-	34,901,502
<b>K18873</b>	<b>9,609,820.86</b>	<b>9,348,868.30</b>	<b>2,864,345.70</b>	<b>1,146,412.27</b>	<b>176,058.03</b>	<b>113,139.00</b>	-	<b>33,497,543</b>
K18869	184,353.99	168,751.82	8,984.50	-	-	-	-	9,716,470
K18845	62,457.31	1,209.10	-	-	-	-	-	8,139,674
<b>K18775</b>	<b>1,290,058.34</b>	<b>1,239,869.87</b>	<b>3,369,610.99</b>	<b>14,607,425.16</b>	<b>5,717,807.25</b>	<b>890,794.00</b>	-	<b>24,516,189</b>
<b>K18772</b>	<b>7,765,015.66</b>	<b>2,844,960.64</b>	<b>343,235.62</b>	<b>9,917.21</b>	-	-	-	<b>18,034,441</b>
<b>K18751</b>	<b>950,066.40</b>	<b>967,231.85</b>	<b>5,256,177.71</b>	<b>4,847,067.99</b>	<b>2,936,021.64</b>	<b>1,144,217.00</b>	-	<b>14,015,567</b>

K18709	5,725,789.36	350,051.34	10,914.65	-	-	-	-	11,170,303
K18686	-	-	-	(731.78)	-	-	-	3,149,076
K18683	303,104.02	67,149.45	24,744.32	1,056.18	77.81	-	-	5,337,025
K18679	(40,000.00)	-	-	-	-	-	-	14,494,633
K18677	159.70	-	-	-	-	-	-	5,269,807
K18611	6,258,845.10	6,043,868.09	738,580.01	35,768.95	15,925.73	39,196.00	-	12,162,916
K17882	9,962,852.38	(433,153.54)	307,391.21	62,337.20	91,422.30	204,248.00	-	9,571,952
K17516	1,517.24	-	-	-	-	-	-	15,885,159
K15562	94,062.69	17,156.77	-	-	-	-	-	18,909,438
Add'l Non-CON	-	-	-	-	6,567,788.26	16,052,360.15	15,500,534.37	
<b>PRESRV Total</b>	<b>156,137,270</b>	<b>168,735,073</b>	<b>197,890,140</b>	<b>208,154,842</b>	<b>161,741,107</b>	<b>183,089,816</b>	<b>176,795,808</b>	<b>1,502,942,901</b>

**MAINTENANCE PROGRAM AREA****Projects Listed by Work-Type & Key Numbers**

<b>Project Key</b>								<b>Construction</b>
<b>Number</b>	<b>2020 Total</b>	<b>2021 Total</b>	<b>2022 Total</b>	<b>2023 Total</b>	<b>2024 Total</b>	<b>2025 Total</b>	<b>2026 Total</b>	<b>Phase Estimates</b>
<b>Work-type: Emergency Relief (EM-REL)</b>								
K22477	-	79,504.88	613,544.94	7,401.22	900.76	-	-	733,795
K22423	-	-	-	-	183,200.00	207,283.00	-	1,975,000
K22410	61,627.67	628,197.06	731,549.22	1,159.80	20,919.00	34,323.00	-	1,296,873
K21182	181.84	-	-	-	-	-	-	3,386,283
Add'l Non-CON	-	-	-	-	72,287.73	85,563.56	-	-
<b>EM-REL Total</b>	<b>61,810</b>	<b>707,702</b>	<b>1,345,094</b>	<b>8,561</b>	<b>277,307</b>	<b>327,170</b>	<b>-</b>	<b>7,391,951</b>

**ALL OTHER PROGRAM AREAS**

**Projects Listed by Work-Type & Key Number**

Project Key								Construction Phase
Number	2020 Total	2021 Total	2022 Total	2023 Total	2024 Total	2025 Total	2026 Total	Estimates
<b>Work-type: ADA Program Funded (ADAP)</b>								
K23647	-	-	-	-	15,676.00	4,320.00	-	20,000
K23612	-	-	-	-	1,317,287.00	6,093,096.00	4,274,606.00	11,685,000
K23568	-	-	-	-	1,701,537.79	1,324,004.00	-	3,024,302
K23492	-	-	-	-	46,612.15	-	-	737,000
K23458	-	-	-	2,955,223.26	4,084,275.70	2,786,605.00	-	9,335,664
K23430	-	-	-	-	568,600.94	2,864,384.00	1,913,026.00	5,301,000
K23429	-	-	-	207,158.98	2,609,724.93	2,880,955.00	-	6,106,000
K23089	-	-	-	-	13,025.13	-	-	30,000,000
K23078	-	-	-	-	-	12,398,157.00	19,163,361.00	42,175,000
K23076	-	-	-	-	-	11,888,123.00	18,375,017.00	40,440,000
K23069	-	-	-	667,404.94	600,541.68	-	-	8,316,400
K23063	-	-	-	112,386.09	65,057.59	-	-	1,500,000
K23062	-	-	1,208.15	1,258,311.08	715,357.57	-	-	5,500,000
K23043	-	-	-	-	-	27,117,902.00	45,153,720.00	105,694,000
K23029	-	-	-	619,919.43	3,476,629.45	10,304,694.00	7,572,522.00	20,608,000
K22985	-	-	251,988.84	4,833,396.82	748,814.74	-	-	26,210,000
K22978	-	-	4,600.66	463,750.33	777,501.53	-	-	19,600,000
K22754	-	-	89,057.99	1,613,925.56	930,935.45	-	-	12,165,000
K22621	-	-	23,328.21	308,556.52	1,157,158.79	2,465,268.00	378,907.00	3,953,000
K22612	-	-	-	1,880,405.67	195,473.30	-	-	1,909,657
K22611	-	-	-	-	226,621.00	449,370.00	-	1,800,000
K22594	-	42,626.12	2,153,733.98	95,684.68	-	-	-	2,145,000
K22578	-	48,345.33	4,243,903.18	163,473.05	760.09	-	-	2,800,000
K22571	-	10,517.00	130,973.71	2,134,537.58	636,469.04	-	5,481,864.00	10,363,000
K22570	-	-	13,730.20	162,077.44	3,852,501.55	15,346,682.00	8,550,513.00	27,460,000
K22561	-	610.25	1,419,606.62	2,757,778.81	233,291.21	-	-	6,153,900
K22560	-	36,941.72	1,261,053.47	1,522,035.43	5,384,412.85	2,929,897.00	-	8,236,417
K22558	-	4,491.01	1,001,912.90	2,153,365.87	1,867,058.78	7,891,402.00	4,775,929.00	14,297,000
K22556	-	4,223.67	361,471.09	1,047,043.00	769,353.10	2,844,425.00	1,856,669.00	5,038,000
K22555	-	7,644.15	1,054,066.04	1,525,464.05	392,465.46	2,476,477.00	1,410,968.00	4,054,000
K22554	-	5,882.48	725,662.95	2,452,456.61	1,008,467.56	7,067,349.00	7,621,639.00	14,689,000
K22521	-	747,993.35	3,096,862.98	147,391.21	564,164.47	925,029.00	-	5,060,000
K22484	-	-	41,117.67	393,376.52	216,883.39	-	-	5,000,000
K22469	-	-	3,848.37	1,238,300.25	371,270.50	-	-	1,613,213
K22468	-	1,406,201.01	2,348,049.31	172,216.96	5,687.40	-	-	3,893,061
K22447	-	440,239.47	1,367,966.97	7,210,506.06	2,072,555.96	-	-	8,847,490
K22446	-	598,304.57	1,381,627.24	3,151,844.40	2,535,764.83	-	-	5,705,144
K22445	-	482,299.30	1,479,704.20	3,591,851.09	4,725,812.70	3,055,356.00	-	11,151,782
K22442	-	313,877.81	1,128,648.05	744,489.97	1,887,638.85	6,280,294.00	4,405,937.00	12,044,000
K22438	-	70,409.18	2,019,888.00	2,556,428.46	1,218,263.44	4,304,957.00	2,420,908.00	7,806,000
K22437	-	434,241.13	1,291,217.39	4,574,188.80	612,500.36	-	-	4,665,270
K22435	-	413,603.85	1,622,211.93	2,161,233.96	6,940,214.38	5,612,899.00	-	12,323,000
K22434	-	331,834.48	2,204,915.26	3,287,815.76	9,106,283.26	6,167,804.00	-	15,143,238
K22432	-	18,690.37	490,994.34	2,364,110.33	458,188.69	5,818,828.00	5,181,162.00	11,000,000
K22431	-	20,839.03	845,075.35	1,337,719.47	1,751,157.00	3,741,881.00	2,104,261.00	6,785,000
K22403	-	77,168.68	5,751,963.13	447,199.70	670.24	-	-	7,049,331
K22402	-	413,871.17	3,426,117.42	780,684.53	130.40	-	-	5,025,680
K22401	-	256,896.34	7,959,636.91	385,189.57	8,929.02	-	-	8,931,975
K22400	-	3,197,877.45	9,658,745.57	3,264,666.60	75,680.40	-	-	16,571,802
K22398	-	78,175.98	6,503,983.51	5,952,975.41	385,277.55	157,334.00	-	12,377,847
K22394	-	179,494.50	1,341,809.59	88,483.09	670.44	-	-	1,426,580
K22393	-	234,515.10	6,881,854.61	1,757,353.20	45,375.97	68,407.00	-	8,445,592
K22392	-	561,185.92	3,583,235.87	864,608.22	32,207.17	-	-	4,671,798
K22391	-	1,972,949.75	4,236,639.95	571,523.71	36,620.66	-	-	6,244,838
K22390	-	1,613,398.40	2,520,302.66	735,455.79	9,862.22	-	-	5,601,068
K22389	-	2,344,913.61	4,321,162.38	925,717.33	21,412.73	-	-	6,694,555
K22388	-	1,308,484.47	661,364.11	66,548.05	1,449.14	-	-	2,347,192
K22387	-	648,013.33	4,979,156.49	750,062.16	54,093.59	-	-	7,144,536
K22307	7,019.14	23,378.56	25,747.46	248.62	-	3,081,039.00	2,000,952.00	5,082,000
K22248	989,600.83	558,513.07	10,591.25	-	-	-	-	1,558,705
K22245	165,391.41	1,177,413.74	194,758.71	120,095.27	-	-	-	2,000,000
K22210	3,903,248.80	5,644,526.69	102,480.45	-	-	-	-	9,650,256
K22209	2,000,021.38	3,805,801.64	4,544,362.31	5,025,605.66	338,220.77	512,089.00	-	11,603,841
K22208	2,769,911.53	1,387,565.79	77,836.17	166,349.12	14,173.53	-	-	5,784,311
K22206	1,998,212.23	1,173,626.97	136,971.58	64,908.89	-	-	-	5,459,615



K22205	2,476,044.38	2,841,077.51	252,219.45	348,284.26	43,102.66	-	-	8,400,000
K22204	815,801.63	1,896,774.34	858,720.46	684,986.41	362,997.88	-	-	6,159,297
K22144	2,000,956.18	1,732,564.89	21,972.64	5,445.87	25.09	-	-	3,962,320
K22143	1,719,892.57	2,203,292.71	258,031.14	32,507.10	155,473.50	-	-	4,828,853
K22127	543,333.90	2,114,338.15	18,729.43	77,737.34	(10,411.07)	-	-	3,568,279
K22126	208.77	34,739.98	1,157,595.97	53,253.71	125.34	-	-	1,479,791
K22125	3,042,621.89	3,343,440.87	24,944.88	(14,158.51)	-	-	-	6,697,735
K22124	2,316,055.42	2,797,900.71	78,211.33	5,233.51	-	-	-	5,197,401
K22123	1,252,276.72	1,020,758.68	1,190,996.38	11,329.84	119.31	-	-	3,034,280
K22122	-	255,358.92	5,696,739.05	1,250,314.15	516,336.55	-	-	7,384,277
K22121	-	704,250.99	2,516,175.02	185,684.21	264,558.28	510,686.00	-	3,941,438
K22118	813,097.11	2,900,762.99	322,906.46	3,229.77	174.60	-	-	4,172,889
K22117	1,189,930.35	763,961.95	5,762.83	1,540.29	-	-	-	1,961,195
K22116	718,019.58	1,043,886.85	404,919.84	239,058.47	4,572.59	6,304.00	-	2,251,493
K22115	574,129.68	1,274,606.43	652,592.18	123,248.98	18,025.98	34,590.00	-	2,415,466
K22112	920,978.15	852,338.70	799,875.61	377,354.79	54,504.48	135,136.00	-	2,879,398
K22076	2,668,653.13	2,061,760.95	78,075.72	5,625.64	-	-	-	4,909,996
K21494	1,435,933.23	56,429.38	9,117.79	-	-	-	-	4,182,249
K21493	1,644,204.35	655,952.40	72,749.87	14,692.58	568.77	-	-	3,975,000
K21492	680,579.53	10,790.44	22,205.56	170.54	-	-	-	1,974,169
K21491	524,630.68	207,102.43	37,855.69	2,091.45	86.21	-	-	1,500,000
K21490	810,818.66	108.40	-	-	-	-	-	1,913,504
K21489	413,172.70	201,229.35	366,686.51	990,911.45	3,026,355.60	1,416,555.00	-	4,117,636
K21488	1,737,294.53	199,839.65	144,898.65	878,912.26	332,575.96	-	-	4,842,000
K21426	208,551.82	334,358.46	600,395.80	750,249.50	45,322.33	-	-	3,000,000
K21413	175,499.63	2,078.03	-	-	-	-	-	253,424
K21373	77,445.90	51,086.02	305,365.78	34,983.23	-	-	-	2,100,316
K21293	57,758.49	58,978.04	646,150.10	70,405.58	8,821.97	-	-	1,000,000
K21282	32,112.28	-	-	-	-	-	-	523,549
K21255	6,287.85	25,921.65	371,515.81	441,851.58	563,625.81	502,128.00	-	1,050,000
K21254	1,940,605.89	2,755,643.62	194,074.48	289,581.09	15,131.54	-	-	6,260,372
K21253	239,326.19	9,434.27	-	-	-	-	-	780,016
K21252	294,918.06	10,958.76	-	-	-	-	-	876,675
K21239	12,484.51	16,302.23	120,182.28	978,609.18	3,100.09	-	-	370,000
K21144	330,748.05	74,632.47	2,557,304.48	476,912.08	2,647.81	-	-	6,200,000
K19940	5,372.30	-	-	-	-	-	-	4,245,640
K19267	384,758.06	1,506,976.37	3,815,498.71	676,127.11	3,014.14	-	-	7,717,536
Add'l Non-CON	-	-	-	-	25,254,468.46	87,843,303.13	77,603,106.33	-
<b>ADAP Total</b>	<b>43,897,907</b>	<b>66,117,224</b>	<b>122,579,615</b>	<b>92,829,677</b>	<b>97,552,093</b>	<b>249,307,729</b>	<b>220,245,067</b>	<b>826,151,255</b>
<b>Work-type: ADA Program Region Funded (ADAR)</b>								
K22318	-	696,225.73	373,244.38	109,813.71	31,085.67	-	-	1,248,886
K20528	3,470.52	1,256.20	-	-	-	-	-	187,416
K20130	37,723.27	3,483.43	-	-	-	-	-	157,035
K20122	2,071,793.95	5,653,736.93	503,361.70	37,427.96	5,080.69	10,717.00	-	7,966,043
K19962	137,190.85	-	-	-	-	-	-	1,148,723
Add'l Non-CON	-	-	-	-	1,111.71	2,877.13	-	-
<b>ADAR Total</b>	<b>2,250,179</b>	<b>6,354,702</b>	<b>876,606</b>	<b>147,242</b>	<b>37,278</b>	<b>13,594</b>	<b>-</b>	<b>10,708,104</b>
<b>Work-type: Bicycle &amp; Pedestrian Program (BIKPED)</b>								
K23709	-	-	-	-	36,047.99	-	-	3,350,744
K23636	-	-	-	-	3,505.25	-	-	3,724,663
<b>K23625</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,665,973.00</b>	<b>834,018.00</b>	<b>2,500,000</b>
K23591	-	-	-	16,144.83	6,335.17	-	-	700,000
K23530	-	-	-	-	839.36	-	-	3,500,000
K23521	-	-	-	116,127.58	1,057,269.09	765,601.00	-	1,500,000
K23520	-	-	-	-	35.30	-	-	287,550
K23519	-	-	-	-	356.78	-	-	299,700
K23515	-	-	-	-	25,716.97	-	-	405,001
K23513	-	-	-	469.45	4,660.24	-	-	217,266
K23512	-	-	-	-	7,266.06	-	-	742,499
K23508	-	-	-	1,290.97	770.02	-	-	6,039,000
K23505	-	-	-	-	52.11	-	-	1,407,000
K23504	-	-	-	-	-	-	2,565,873.00	5,333,000
K23503	-	-	-	1,994.05	60,263.69	-	-	1,375,000
K23494	-	-	-	5,226.44	26,917.21	-	-	25,970,000
K23431	-	-	-	174,749.22	144,203.67	-	1,064,390.00	1,668,000
K23396	-	-	25,911.23	120,158.05	159,020.23	324,108.00	-	428,000
K23393	-	-	29,254.37	281,148.14	616,103.84	630,993.00	-	1,500,000
K23345	-	-	-	-	-	3,716,926.00	6,189,012.00	14,487,000
K23311	-	-	-	-	-	-	3,015,431.00	11,666,000
K23310	-	-	-	-	-	605,753.00	395,241.00	1,001,000

K23292	-	-	-	-	-	-	352,254.00	1,834,000
K23245	-	-	-	1,392.16	1,468.52	-	-	480,205
K23101	-	-	-	4,196.90	96,510.57	-	2,059,107.00	3,361,000
<b>K22989</b>	-	-	-	<b>52,044.82</b>	<b>14,641.24</b>	-	-	<b>2,251,000</b>
K22926	-	-	6,511.10	58,535.52	6,184.99	-	-	3,558,000
K22864	-	-	-	27,274.14	258,069.61	-	4,724,625.00	7,793,000
K22847	-	-	-	-	5,237.10	-	-	2,447,252
K22667	-	-	501,227.71	1,513,240.03	261,428.35	-	-	2,413,517
K22631	-	-	140,531.31	-	-	-	-	140,531
K22481	-	-	249,694.88	17,036.41	-	-	-	4,000,000
K22476	-	154,168.55	788,317.10	1,279,538.21	522,983.63	-	-	3,300,000
K22475	-	4,021.20	4,861.85	9,257.79	5,678.83	-	-	638,000
K22471	-	-	-	10,331.73	6,649.63	-	1,430,529.00	2,335,000
K22463	-	4,552.08	54,344.55	41,118.14	4,564.31	-	-	104,000
K22462	-	-	600.79	1,861.29	104.23	-	-	554,000
K22461	-	-	106,135.34	11,916.19	-	-	-	118,052
K22460	-	-	-	-	572.09	-	-	397,000
K22459	-	-	22,217.90	339.27	-	-	-	22,557
K22458	-	-	42,585.14	133,852.32	21,279.78	-	-	562,000
K22457	-	-	69,252.90	-	-	-	-	69,253
K22454	-	-	63,679.61	59,586.87	21,153.23	-	-	150,000
K22453	-	-	1,650.96	25,740.34	14,601.51	-	-	297,000
K22422	-	-	-	19,390.76	16,684.10	-	-	700,000
K22404	-	821,580.18	676,388.78	1,256,504.10	5,046.65	-	-	1,500,000
K22338	-	-	-	17,858.74	7,733.15	-	-	59,000
K22142	-	2,517.06	40,357.81	611,339.88	114,109.51	-	-	791,641
K22141	-	-	10,952.80	398,778.12	286,104.72	-	-	3,508,000
K22140	-	-	3,304.68	10,095.67	3,213.12	-	-	700,000
K22139	-	-	-	1,672.42	5,362.36	-	-	1,369,442
K22138	-	-	3,536.44	90,177.79	2,247.29	-	-	8,542,000
K22137	-	-	885.68	464.48	33,704.18	-	-	1,422,027
K22136	-	4,457.93	140,867.38	200,681.32	1,449.07	-	-	350,000
K22135	-	821.16	2,028.44	76,581.03	1,092.04	-	-	3,401,000
K22134	-	883.83	1,852.59	102,434.76	105,466.34	-	-	4,504,000
K22133	-	599.43	4,316.13	585,747.53	12,083.46	-	-	4,735,000
K22128	-	-	-	7,073.12	52.11	-	-	3,292,000
<b>K22064</b>	-	-	<b>47,088.67</b>	<b>2,088,173.11</b>	<b>15,082,533.05</b>	<b>20,516,743.00</b>	-	<b>37,447,000</b>
K21883	-	10,172.10	44,213.56	176,632.60	14,706.90	-	-	1,765,000
K21879	-	196.95	98,361.83	148,339.80	19,142.09	-	-	1,285,000
K21797	-	-	179,235.41	422,168.03	-	-	-	1,341,875
<b>K21643</b>	-	<b>194,344.65</b>	<b>830,177.94</b>	<b>1,871,010.04</b>	<b>6,286,331.71</b>	<b>2,645,099.00</b>	-	<b>9,536,964</b>
K21471	595,257.37	67,452.14	2,773.96	-	-	-	-	814,121
K21407	217,601.55	15,585.24	1,055,776.14	457,484.65	156.34	-	-	1,280,000
K21379	55,668.87	43,121.86	82,084.36	2,839.73	-	-	-	301,589
K21346	185,209.04	30,086.54	3,364.06	-	-	-	-	6,741,447
K21327	56,001.89	33,884.45	59,543.35	18,889.80	1,276.74	-	-	1,199,000
K20814	-	-	109,682.63	543,849.98	743,333.00	2,947,522.00	1,892,133.00	5,583,000
<b>K20813</b>	<b>24,613.67</b>	<b>583,649.19</b>	<b>294,555.11</b>	<b>69,183.40</b>	<b>16,193.42</b>	-	-	<b>6,679,000</b>
K20812	-	-	1,177.96	772,351.92	6,643.47	-	-	4,879,000
K20743	313,431.95	109,399.23	1,720,357.38	256,350.24	-	-	-	3,011,000
K20714	170,415.44	105,129.38	245,557.44	210,691.99	19,841.86	2,250,248.00	2,426,738.00	4,677,000
K20677	72,359.78	251,150.27	91,025.57	60,351.62	4,302,635.13	13,115,270.00	-	21,549,000
K20510	-	-	-	81,557.68	(37.08)	-	-	1,564,731
K20493	336,468.90	645,127.76	(70.20)	-	-	-	-	1,217,605
K20479	581,455.74	2,706,939.41	265,641.64	2,589.67	-	-	-	4,434,507
K20333	140,655.57	34,140.67	186,134.20	1,187,514.37	2,905,940.43	-	-	4,106,000
K20332	-	-	-	-	-	1,543,868.00	976,121.00	2,520,000
K20331	167,517.04	158,201.72	173,561.30	156,589.10	34,401.22	1,410,745.00	706,246.00	2,117,000
K20330	2,016.70	-	-	-	-	-	-	36,376
K20329	752,537.80	341,255.26	506,159.85	723,682.51	742,130.59	1,994,293.00	314,964.00	2,916,000
K20328	4,609.32	60,548.69	296,298.57	391,787.25	580,550.77	745,236.00	-	1,207,000
K20272	76,700.31	368,662.15	24,226.50	-	-	-	-	602,928
K20269	455,312.07	5,491.51	-	-	-	-	-	655,037
K20261	270,605.70	464,264.36	694,165.48	645,709.74	624,327.38	1,986,761.00	1,149,467.00	3,715,000
K20238	55,062.61	235,953.61	186,748.39	11,837.09	94.54	-	-	655,300
K20234	67,207.80	39,425.28	-	1,072,419.12	-	-	-	1,314,000
K20179	45,845.67	67,777.73	7,578.69	202,715.99	122,369.77	4,690.00	-	310,000
K19513	(9,270.88)	-	-	-	-	-	-	1,428,854
K19357	-	-	76,371.87	452,212.63	104,427.29	-	-	5,627,000
K19297	1,799,125.52	1,943,244.30	7,938.98	5,176.96	815,712.63	1,728,703.00	1,461,691.00	8,046,000

K19280	256,632.78	4,580,197.86	123,430.60	3,262.38	178.75	-	-	6,060,449
K19276	3,132.94	211,652.57	398,448.28	239,682.38	13,761.39	-	-	3,982,000
K19265	1,870.40	-	-	-	-	-	-	1,382,627
K19261	2,377,487.19	50,068.08	3,093.03	2,935.44	-	-	-	3,964,383
K19141	7,863.96	-	-	-	-	-	-	2,090,095
K18921	127,233.76	771,820.56	448.91	-	-	-	-	1,058,687
<b>K18920</b>	<b>22,233.91</b>	<b>(1,305.62)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,536,820</b>
<b>K18918</b>	<b>389,274.76</b>	<b>840,477.43</b>	<b>1,786,118.55</b>	<b>101,855.70</b>	<b>2,045.89</b>	<b>-</b>	<b>-</b>	<b>3,396,603</b>
K18856	-	-	-	-	-	-	-	1,717,973
K18853	345,722.74	705,921.09	1,704,441.78	78,572.54	35,234.77	289.00	-	2,284,908
K18851	194,845.59	251,790.62	73,197.62	119,765.78	-	-	-	3,051,500
K18850	10,026.27	23,066.24	9,150.39	161,618.28	3,132.21	-	937,978.00	1,550,000
K18839	130,198.22	2,223.52	153.79	293.92	-	-	-	942,044
K18834	-	742,950.47	-	511.32	-	-	-	24,930,019
K18832	195,078.15	17,274.52	16,971.60	24,997.61	37,170.74	-	-	5,872,000
K18823	490,150.10	1,006,324.17	1,943,530.45	12,865.70	149.18	-	-	4,288,516
K18814	13,817.54	1,459,919.00	696,561.72	281,650.47	278.86	-	-	4,340,024
<b>K18811</b>	<b>1,246,432.24</b>	<b>1,343,149.87</b>	<b>29,862.84</b>	<b>9,593.21</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,977,680</b>
K18807	(12,579.36)	322.64	-	-	-	-	-	1,056,039
K18805	453,250.15	112,056.80	474,717.18	301,848.05	320,442.00	525,689.00	-	2,188,000
K18753	506,326.76	-	-	-	-	-	-	717,907
K18750	412,182.51	113,312.96	109.93	40.30	36,652.00	-	-	6,685,000
K18749	297,368.36	539,914.71	368,218.28	824,276.76	1,193,509.28	192,030.00	-	2,315,075
K18746	46,027.03	147,003.58	212,958.61	27,611.82	3,340.48	-	-	492,568
K18745	367,324.97	494,191.58	658,905.88	20,916.75	20,378.96	35,711.00	-	1,187,359
K18740	2,233,012.23	-	-	-	-	-	-	3,136,101
K18735	216,778.70	391,510.94	304,523.93	474,053.43	4,920,167.80	-	-	5,149,417
K18111	341.55	-	-	-	-	-	-	6,852,856
K18021	9,207.38	131,158.43	322.72	-	-	-	-	4,791,589
K18019	12,273.16	4,373.49	-	-	-	-	-	9,372,864
K17270	-	-	4,563.06	2,749,189.75	39,973.94	-	-	2,909,976
K17268	50,412.87	1,369,924.08	19,241.40	135,472.48	70.63	-	-	4,521,191
K16587	11,981.10	-	-	-	-	-	-	1,380,034
Add'l Non-CON	-	-	-	-	9,305,290.63	17,515,305.88	9,589,765.89	-
<b>BIKPED Total</b>	<b>16,852,317</b>	<b>24,818,105</b>	<b>19,109,969</b>	<b>24,946,494</b>	<b>52,339,327</b>	<b>76,867,557</b>	<b>42,085,584</b>	<b>439,546,539</b>
<b>Work-type: Congestion Mitigation &amp; Air Quality (CMAQ)</b>								
K21890	-	-	15,269.30	74,237.22	8,510.78	-	-	4,597,000
K21515	470.47	167,137.57	(41,432.33)	-	-	-	-	1,453,419
K21159	52,598.10	83,867.55	1,234.28	-	-	-	-	1,364,000
K16986	-	-	-	-	2,624,330.00	5,167,661.00	-	7,792,000
Add'l Non-CON	-	-	-	-	1,050,880.83	2,069,326.59	-	-
<b>CMAQ Total</b>	<b>53,069</b>	<b>251,005</b>	<b>(24,929)</b>	<b>74,237</b>	<b>3,683,722</b>	<b>7,236,988</b>	<b>-</b>	<b>15,206,419</b>
<b>Work-type: Electric Program (ELECTR)</b>								
K22983	-	-	-	-	-	-	2,230,110.00	5,850,000
K22977	-	-	-	-	-	2,166,187.00	1,928,802.00	4,095,000
K22964	-	-	-	-	-	-	746,604.00	1,170,000
K22960	-	-	-	-	-	-	1,075,194.00	1,755,000
K22957	-	-	-	-	-	-	374,384.00	585,000
K22816	-	-	-	-	-	-	2,918,242.00	11,290,000
K22742	-	-	-	2,343.42	-	2,230,110.00	3,132,657.00	5,850,000
K22741	-	-	-	315.00	2,331.56	374,384.00	210,607.00	585,000
K22740	-	-	-	1,286.70	-	1,856,731.00	1,653,257.00	3,510,000
K22739	-	-	122,390.21	86,461.04	2,670.02	1,856,731.00	1,653,257.00	3,510,000
K22738	-	-	-	2,343.42	2,284.62	-	746,604.00	1,170,000
K22737	-	-	-	2,343.42	14,945.83	1,075,194.00	679,797.00	1,755,000
Add'l Non-CON	-	-	-	-	-	1,593,222.83	2,891,585.83	-
<b>ELECTR Total</b>	<b>-</b>	<b>-</b>	<b>122,390</b>	<b>95,093</b>	<b>22,232</b>	<b>11,152,560</b>	<b>20,241,101</b>	<b>41,125,000</b>
<b>Work-type: Environmental (ENVIRO)</b>								
K23627	-	-	-	-	12,947.03	-	-	12,250
K22589	-	-	8,827.12	-	-	-	-	8,827
K22588	-	-	1,558.63	-	-	-	-	1,559
K22075	19,500.84	478,064.93	398,162.84	347,599.80	69,962.37	1,032,900.00	517,091.00	1,550,000
K21451	-	-	517.49	441,906.80	142,700.80	-	-	1,250,000
K19783	16,877.73	-	-	-	-	-	-	86,216
K16909	6,250.92	-	-	-	-	-	-	56,000
K15362	14,594.07	9,000.15	-	-	-	-	-	454,287
K12758	233,299.23	173,411.37	401,966.41	-	-	-	-	500,000
Add'l Non-CON	-	-	-	-	-	748,284.64	374,606.69	-
<b>ENVIRO Total</b>	<b>290,523</b>	<b>660,476</b>	<b>811,032</b>	<b>789,507</b>	<b>225,610</b>	<b>1,781,185</b>	<b>891,698</b>	<b>3,919,139</b>
<b>Work-type: Fish Passage (FISH)</b>								

K23414	-	-	32,007.61	24,060.61	21,156.36	-	-	300,000
<b>K23227</b>	-	-	-	-	-	-	<b>499,822.00</b>	<b>781,000</b>
<b>K22433</b>	-	-	<b>276,036.56</b>	<b>2,261,880.59</b>	<b>159,086.52</b>	-	-	<b>2,697,000</b>
K21557	-	-	113,402.28	588,972.06	223,873.48	-	-	2,125,000
<b>K21300</b>	<b>500,000.00</b>	-	-	-	-	-	-	<b>2,500,000</b>
K20456	1,418,599.62	11,794.73	6,132.00	6,954.89	980.33	-	-	2,150,603
K20162	864,043.15	2,207,644.57	1,969,343.25	79,524.44	9,639.22	15,945.00	-	4,047,805
<b>K20094</b>	<b>359,263.13</b>	<b>362,161.04</b>	<b>1,633,736.71</b>	<b>1,671,541.30</b>	<b>727,297.88</b>	-	-	<b>3,931,904</b>
K18481	364,742.27	62,819.37	70,349.79	-	-	-	-	809,601
K18271	162,857.98	249,966.52	222,472.97	749,118.85	181,732.58	-	-	14,597,000
Add'l Non-CON	-	-	-	-	63,890.41	6,163.71	193,211.67	-
<b>FISH Total</b>	<b>3,669,506</b>	<b>2,894,386</b>	<b>4,323,481</b>	<b>5,382,053</b>	<b>1,387,657</b>	<b>22,109</b>	<b>693,034</b>	<b>33,939,913</b>
<b>Work-type: Modernization (MODERN)</b>								
K23672	-	-	-	-	-	23,817,565.00	99,948,393.00	382,250,000
K23564	-	-	-	-	2,569.13	-	783,975.00	1,225,000
K23334	-	-	-	-	-	-	1,851,441.00	3,500,000
K23333	-	-	-	-	-	1,851,441.00	1,648,546.00	3,500,000
K23328	-	-	-	-	-	-	5,215,053.00	50,000,000
K22987	-	-	204.48	79,997.10	1,607.59	-	-	4,500,000
K22942	-	-	628.33	101,166.23	94,403.64	-	3,528,463.00	5,820,000
K22642	-	-	57,509.28	165,952.05	-	-	-	250,000
K22627	-	-	17,381.88	47,593.27	43,807.62	-	3,294,347.00	16,080,000
K22586	-	-	-	-	-	1,119,208.00	4,504,228.00	7,937,000
K22577	-	-	796,970.01	-	-	-	-	1,593,940
K22526	-	-	-	-	-	936,769.00	611,223.00	1,548,000
<b>K22523</b>	-	<b>49,168.19</b>	<b>8,801,856.61</b>	<b>360,038.26</b>	<b>2,750,681.94</b>	<b>15,975,926.00</b>	<b>12,114,622.00</b>	<b>37,883,000</b>
<b>K22505</b>	-	-	<b>153,786.92</b>	<b>2,941,306.35</b>	<b>19,083,501.01</b>	<b>16,216,626.00</b>	<b>12,838,591.00</b>	<b>60,827,576</b>
K22501	-	-	295,027.62	302,802.57	595,167.00	-	-	1,193,000
K22467	-	7,160,805.10	137,473,520.74	101,331,087.18	170,686,184.03	145,854,104.00	-	530,302,046
K22314	707,941.30	292,058.70	-	-	-	-	-	2,000,000
K22313	89,587.81	-	-	-	-	-	-	95,500
K22084	-	724,500.00	-	-	-	-	-	724,500
K21708	445,179.15	-	-	-	-	-	-	954,500
K21562	68,249.89	290,975.11	-	-	-	-	-	913,000
K21523	165,628.47	27,406.17	6,261.23	15,459.23	8,080.81	-	-	500,000
K21511	157,527.03	1,886,343.68	158,209.37	4,566.46	1,769.86	-	-	2,339,348
K21472	-	-	-	-	-	305,266.00	171,726.00	477,000
K21465	-	-	109,678.36	-	-	-	-	109,678
K21464	468,615.50	22,077.30	1,534.10	-	-	-	-	492,227
K21455	-	-	-	-	1,167,998.00	5,394,926.00	6,618,051.00	23,400,000
K21393	-	-	-	-	42,005.69	-	-	14,767,467
K21378	-	13,482.22	9,978.37	-	-	-	-	5,080,000
K21358	1,541.12	-	146.08	-	-	-	-	1,391,054
K21316	626,459.90	-	-	-	-	-	-	1,000,000
<b>K21314</b>	<b>14,159.42</b>	<b>188,290.19</b>	<b>516,291.41</b>	<b>545,233.22</b>	<b>18,300.48</b>	-	-	<b>2,824,200</b>
K21309	-	1,375.98	1,501.92	-	-	-	-	275,902
K21295	306,095.86	222,539.28	981,686.24	48,108.12	107.20	-	-	1,886,566
<b>K21231</b>	<b>1,553,209.96</b>	<b>732,123.64</b>	<b>108,578.86</b>	<b>45,783.91</b>	<b>15,281.42</b>	-	-	<b>3,000,000</b>
<b>K21229</b>	<b>6,376,518.64</b>	<b>29,141,346.72</b>	<b>55,969,946.92</b>	<b>66,472,906.20</b>	<b>13,939,212.24</b>	<b>3,663,463.00</b>	-	<b>110,227,487</b>
K21196	3,089.83	-	-	-	-	-	-	361,621
<b>K21178</b>	<b>6,373,707.10</b>	<b>10,766,098.04</b>	<b>14,627,916.53</b>	<b>2,742,652.89</b>	<b>5,422,156.57</b>	<b>23,117,351.00</b>	<b>26,945,554.00</b>	<b>113,088,000</b>
K21139	824,436.51	6,874.36	72,140.11	-	-	-	-	1,207,013
K21083	237.20	42,730.79	24,503.78	42,652.04	48,602.25	91,128.00	-	250,000
K20900	5,805.68	7,664.28	-	-	-	-	-	43,273
K19933	102,835.65	7,137.32	-	-	-	-	-	5,124,277
K19930	247,549.97	60,905.94	-	-	-	-	-	462,664
<b>K19929</b>	<b>2,467,817.69</b>	<b>2,364,886.06</b>	<b>2,644,711.08</b>	<b>814,349.73</b>	<b>26,160,217.85</b>	<b>17,815,753.00</b>	-	<b>43,615,597</b>
<b>K19909</b>	<b>4,298,604.52</b>	<b>6,185,041.41</b>	<b>2,770,852.86</b>	<b>381,803.15</b>	<b>81,870.30</b>	-	-	<b>37,100,000</b>
K19803	365,854.99	908.45	-	-	-	-	-	4,562,051
K19789	209.37	-	-	-	-	-	-	1,134,536
K19788	496,914.77	48,195.41	45,524.65	466.71	890,606.34	4,703,035.00	3,502,680.00	20,362,000
<b>K19786</b>	<b>9,036,526.80</b>	<b>10,338,899.15</b>	<b>6,980,842.75</b>	<b>299,479.45</b>	<b>7,599.91</b>	-	-	<b>57,602,305</b>
K19784	465,967.04	118,109.65	75,297.95	1,502.18	-	-	-	12,345,438
K19721	45,664.46	407,213.20	11,248.50	(6,741.57)	343.10	-	-	7,597,416
K19720	24,176.42	4,310.70	-	-	-	-	-	1,431,385
K19719	-	-	4,292.38	-	-	-	-	2,631,488
K19687	83,433.45	59,711.01	156,751.00	6,171.00	-	-	-	4,000,000
K19592	-	-	-	-	-	97,997.00	-	98,000
K19490	7,567,616.54	2,552,265.11	65,958.01	129,205.89	687.25	-	-	16,395,440
K19451	4,706,461.00	5,519,254.00	1,211,276.29	168,368.28	-	-	-	13,619,200

K19231	-	-	2,629,987.59	28,677,753.13	11,088,692.04	-	-	64,756,386
K19120	39,006.36	33,418.61	1,870.51	-	1,131,890.00	2,059,713.00	-	4,311,000
<b>K19071</b>	<b>25,130,078.40</b>	<b>30,215,337.40</b>	<b>32,697,243.89</b>	<b>12,252,725.49</b>	<b>3,012,128.09</b>	-	-	<b>236,141,997</b>
K19065	13,010.77	7,045.62	4,764.25	64,689.33	63.36	-	-	1,000,000
<b>K19062</b>	<b>3,837,076.40</b>	<b>8,234,734.27</b>	<b>7,564,601.52</b>	<b>2,259,129.41</b>	<b>49,324.14</b>	<b>41,142.00</b>	-	<b>10,640,431</b>
K18975	1,424,689.88	2,925,007.79	5,568,207.22	22,560.35	1,314.86	-	-	12,522,029
K18974	49,008.83	-	-	-	-	-	-	10,113,730
K18972	112,835.68	726.95	-	-	-	-	-	4,236,325
K18900	2,320,693.86	280,090.19	7,631.09	-	-	-	-	4,095,745
K18854	1,610,498.00	1,967,004.49	56,879.28	134,425.49	2,578.53	-	-	4,513,541
K18848	2,384,612.26	2,304,369.01	80,579.29	5,575.74	135.10	-	-	6,501,436
K18837	82,838.06	11,521.20	320,187.48	131,525.12	3,293.44	-	2,334,322.00	4,085,000
K18833	1,696,924.71	4,310,023.23	5,445.95	1,352.49	-	-	-	9,638,988
K18830	(10,990.90)	-	-	-	-	-	-	1,569,778
K18806	51,100.94	32,358.29	113,832.85	-	-	-	-	34,801,792
K18733	762,927.43	1,312,356.84	6,589,976.91	2,102,227.55	179,518.60	-	-	8,769,777
K18328	-	-	-	29,190.21	-	-	-	807,677
K18227	377.65	-	-	-	-	-	-	14,180,910
K18150	60.87	91.36	4,967.56	-	-	-	-	40,496,498
K17188	138,045.44	29,502.28	20,336.09	407.58	7,037.60	-	-	35,179,339
K17099	256,471.97	119,992.04	817.92	-	-	-	-	42,510,580
K16870	19,638.68	15,658.49	14,907.88	(6,517.79)	-	-	-	7,224,748
K16842	294.92	323.76	1,724.87	595.71	-	-	-	25,704,561
K16819	1,814.25	4,244.38	-	-	-	-	-	443,000
K16223	801,075.04	5,596.77	31,561.94	34,493.32	-	-	-	2,260,473
K15555	15,498.07	4,302.28	49,551.32	35,360.69	-	-	-	94,686,808
K15400	6,780.27	19,924.80	-	-	-	-	-	1,260,312
K15397	130,353.72	37,435.47	69,077.36	105,577.02	13,274.44	-	-	400,000
K15396	17,647.39	13,320.67	13,296.05	19,013.73	5,214.27	-	-	1,500,000
K15395	10,780.06	19,960.37	17,171.51	26,403.87	12,742.14	-	-	800,000
K15372	1,070.54	1,518.90	1,147.97	-	-	-	-	54,054,662
K14592	250,000.00	-	39,043.15	61,975.26	8,036.28	-	-	7,634,000
K14585	175.81	-	-	-	-	-	-	475,837
K14313	(1,185.50)	-	-	-	-	-	-	39,371,465
K14020	265,354.25	(135.72)	-	-	-	-	-	8,247,326
K13994	6,450,000.00	-	-	-	-	-	-	67,411,428
K13828	9,935.63	-	-	-	-	-	-	30,330,133
K13188	437,438.33	382,135.23	1,852,936.56	1,424,681.67	268,317.90	-	-	10,969,916
K12885	23,213.84	33,567.52	-	-	-	-	-	20,662,137
Add'l Non-CON	-	-	-	-	64,968,092.85	98,190,652.68	67,704,563.49	-
<b>MODERN Total</b>	<b>96,436,775</b>	<b>131,564,130</b>	<b>291,909,763</b>	<b>224,425,055</b>	<b>322,933,623</b>	<b>364,637,086</b>	<b>251,425,100</b>	<b>2,548,209,460</b>
<b>Work-type: Operations General (OPERAT)</b>								
K23656	-	-	-	-	234,088.85	270,648.00	-	504,000
K23617	-	-	-	144,330.73	199,213.14	-	-	554,809
K23567	-	-	-	-	2,575.20	-	-	400,000
K23483	-	-	-	685,252.26	156,597.49	-	-	682,229
K23480	-	-	-	120,710.77	655,808.56	-	-	16,245,000
K23465	-	-	-	528,385.38	279,337.42	-	-	2,485,702
K23453	-	-	11.04	9,132,661.47	3,091,407.10	-	-	19,337,000
K23416	-	-	2,901.22	333,538.59	123,691.59	-	2,085,450.00	3,404,000
K23097	-	-	-	-	-	-	4,296,621.00	20,334,000
K23073	-	-	57,575.00	72,463.00	2,387.50	-	-	150,000
K23041	-	-	-	-	823.83	-	-	422,730
K23022	-	-	-	-	-	-	423,603.00	1,437,000
K23005	-	-	-	-	-	-	451,363.00	2,350,000
K22999	-	-	-	50,263.40	31,197.15	427,730.00	1,023,262.00	1,451,000
K22951	-	-	-	1,767.00	3,077.65	957,182.00	542,807.00	1,500,000
K22794	-	-	713.73	32,482.47	36,459.10	-	277,047.00	1,192,000
K22769	-	-	213,063.41	120,648.99	143,537.50	-	-	1,000,000
<b>K22574</b>	<b>-</b>	<b>12,000,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,000,000</b>
K22564	-	703,679.13	5,499,583.89	3,834,531.43	270,729.42	-	-	110,370,000
K22507	-	12,766.39	11,257,882.24	7,046,300.11	94,349.16	-	-	27,257,890
<b>K22384</b>	<b>59,219.53</b>	<b>836,814.61</b>	<b>2,782,186.87</b>	<b>3,859,795.83</b>	<b>5,332,184.63</b>	<b>5,139,498.00</b>	<b>-</b>	<b>11,948,191</b>
K22107	-	24,272.67	163,523.39	257,951.98	-	-	-	445,782
K22007	2,694.24	66,131.21	24,004.02	463,849.17	692,141.00	2,140,030.00	1,215,472.00	4,511,000
K21801	-	-	66,000.00	66,000.00	-	-	-	198,075
K21687	-	93.66	95.91	-	-	-	-	190
K21682	-	-	54,569.05	89,053.52	14,160.01	-	-	280,000
K21681	-	-	-	-	-	98,994.00	-	99,000
K21680	48,500.34	175,534.33	222,761.62	2,494,882.59	64,182.29	-	-	2,504,295

K21679	209,443.49	335,292.28	276,856.92	2,743,534.43	57,939.40	-	-	2,791,586
<b>K21596</b>	-	-	-	<b>5,000,000.00</b>	-	-	-	<b>5,000,000</b>
<b>K21595</b>	-	<b>20,000,000.00</b>	-	-	-	-	-	<b>20,000,000</b>
K21541	261,316.36	16,432.16	593,943.04	1,021,577.34	355,361.44	-	-	4,000,000
K21482	34,681.56	3,480.74	21,566.05	219.17	-	-	-	250,000
K21371	5,903,151.08	13,267,827.80	7,444,032.24	6,207,605.24	36,067.82	-	-	63,250,000
<b>K21315</b>	<b>288.97</b>	-	<b>6,451.34</b>	-	-	-	-	<b>303,934</b>
<b>K21163</b>	<b>202,076.42</b>	<b>1,006,052.45</b>	<b>1,196,346.69</b>	<b>55,504.06</b>	<b>242.04</b>	-	-	<b>2,833,855</b>
<b>K21162</b>	<b>247,280.79</b>	<b>1,401,924.12</b>	<b>2,639,535.90</b>	<b>1,231,305.59</b>	<b>17,311,808.04</b>	<b>14,902,077.00</b>	-	<b>29,867,138</b>
<b>K21157</b>	<b>179,345.69</b>	<b>3,600.75</b>	-	-	-	-	-	<b>26,447,335</b>
K21154	3,925.62	28,158.21	3,915.88	-	-	-	-	93,996
K20860	444,038.88	2,262.33	-	-	-	-	-	1,249,006
K20542	27,208.95	11,241.02	-	-	-	-	-	275,784
K20460	855,720.62	784,977.56	-	-	-	-	-	1,976,807
K20381	11,266,727.90	137,269.03	55,165.70	15,873.60	-	-	-	36,657,472
K20271	19,487.55	-	-	-	-	-	-	1,001,878
K20260	43,591.95	24,147.50	196,593.14	-	-	-	-	740,501
K20108	33,175.49	-	-	-	-	-	-	329,508
K20071	258,873.30	1,169,066.81	26,989.86	5,924.07	88.68	-	-	1,742,466
K20008	28,400.50	18,628.43	2,904.64	130.41	-	-	-	50,000
K19971	11,597.44	-	-	-	-	-	-	183,669
K19682	157,409.32	175,545.68	75,111.90	4,002.57	-	-	-	628,886
K19391	6,924.59	-	-	-	-	-	-	1,478,352
K19243	358,017.42	1,318,226.57	2,088,058.22	155,575.83	1,156.13	-	-	4,481,879
K19007	94,418.00	143.17	-	-	-	-	-	518,629
K18899	132.45	-	-	-	-	-	-	1,489,734
<b>K18841</b>	<b>8,235,962.77</b>	<b>33,925,682.52</b>	<b>50,906,315.04</b>	<b>28,862,317.42</b>	<b>13,517,383.98</b>	<b>10,035,297.00</b>	-	<b>133,353,086</b>
K18836	62,132.47	161.07	-	-	-	-	-	30,488,702
K18828	1,905.17	66,108.85	86,228.91	325.53	-	-	-	154,568
K18818	6,446.50	896,007.34	369,182.68	297,993.40	200,857.20	541,741.00	-	2,312,000
K18804	555,703.63	21,827.66	-	-	-	-	-	33,292,181
K18765	10,405.39	2,100.64	2,170.06	21,640.29	297,501.23	46,975.00	-	500,000
K18655	23,592.90	-	-	-	-	-	-	61,532
<b>K18113</b>	<b>2,743,535.24</b>	<b>44,765.38</b>	<b>5,521.40</b>	-	-	-	-	<b>6,557,086</b>
K14892	142,777.62	155,005.16	157,119.21	-	-	-	-	2,760,756
K13502	200,000.00	-	-	-	-	-	-	3,650,805
Add'l Non-CON	-	-	-	-	9,430,346.30	13,513,721.32	4,033,616.54	-
<b>OPERAT Total</b>	<b>32,740,110</b>	<b>88,635,227</b>	<b>86,498,880</b>	<b>74,958,398</b>	<b>52,636,701</b>	<b>48,073,893</b>	<b>14,349,242</b>	<b>663,837,023</b>
<b>Work-type: Operations Carbon Reduction Program (OP-CAR)</b>								
K23638	-	-	-	-	57,727.70	1,283,802.00	642,696.00	1,931,000
K23628	-	-	-	-	460,572.00	1,039,419.00	-	1,500,000
K23571	-	-	-	-	-	-	309,386.00	356,000
K23570	-	-	-	685.48	-	-	-	200,000
K23553	-	-	-	-	-	-	1,078,882.00	1,619,000
K23551	-	-	-	4,746.50	31,171.60	1,079,547.00	540,443.00	1,620,000
<b>K23546</b>	-	-	-	<b>6,976.42</b>	<b>39,858.84</b>	<b>329,375.00</b>	<b>49,618.00</b>	<b>379,000</b>
K23540	-	-	-	-	-	-	174,995.00	175,000
K23539	-	-	-	6,795.29	139,811.46	160,909.00	-	261,000
K23538	-	-	-	-	-	246,993.00	-	247,000
K23533	-	-	-	-	-	344,150.00	51,843.00	396,000
K23527	-	-	-	-	-	283,315.00	42,679.00	326,000
K23526	-	-	-	-	-	370,222.00	55,771.00	426,000
K23493	-	-	-	-	3,157.89	-	-	1,672,500
K23099	-	-	-	-	-	-	-	15,578,000
K23088	-	-	-	-	-	-	1,816,528.00	3,434,000
K23087	-	-	-	-	-	-	605,753.00	1,001,000
K21304	28,627.51	120,664.95	15,840.04	126,185.99	1,983.83	-	-	1,485,000
Add'l Non-CON	-	-	-	-	235,480.00	2,140,721.67	2,236,914.17	-
<b>OP-CAR Total</b>	<b>28,628</b>	<b>120,665</b>	<b>15,840</b>	<b>145,390</b>	<b>969,763</b>	<b>7,278,454</b>	<b>7,605,508</b>	<b>32,606,500</b>
<b>Work-type: Operations Intelligent Transportation System (OP-ITS)</b>								
K23624	-	-	-	-	5,324.98	-	-	11,875
K23523	-	-	-	27,022.32	5,224.46	-	-	75,000
K23495	-	-	-	-	414.90	-	-	80,000
K23490	-	-	-	2,016.33	-	-	-	5,000
K23482	-	-	-	-	1,122.90	-	-	500,000
K22748	-	-	-	30,444.62	3,277.26	-	-	220,000
K22711	-	-	-	-	-	-	217,262.00	250,000
K22710	-	-	-	-	-	217,262.00	32,729.00	250,000
K22672	-	-	-	-	-	1,837,940.00	1,162,050.00	3,000,000
K22671	-	-	-	-	1,543.98	-	-	375,000

K22587	-	-	2,702.54	-	-	-	-	-	2,703
K22562	-	1,031.12	4,176.25	2,721.11	370.98	485,383.00	1,639,609.00	-	2,125,000
K22483	-	34,783.09	155,444.99	3,744.35	-	-	-	-	266,919
K22421	-	8,031.92	47,858.36	331,053.26	105,210.89	1,249,847.00	1,893,141.00	-	3,143,000
K22415	2,007.65	230,502.71	8,629.83	-	-	-	-	-	241,140
K22229	4,190.79	293,852.98	139,561.64	7,133.53	448.07	-	-	-	630,000
K22110	500.00	471.33	-	-	-	-	-	-	971
K22103	6,111.00	18,723.10	1,200.00	-	-	-	-	-	26,034
K22082	20,068.35	177,503.97	176,091.72	24,153.43	-	-	-	-	400,000
K22081	4,439.66	25,674.43	101,289.07	57,754.63	15,417.27	-	-	-	-
K21875	20,659.84	127,932.13	358,928.52	111,688.85	2,945,872.25	793,068.00	-	-	3,486,328
K21832	-	-	30,711.88	168,645.06	20,740.82	-	-	-	215,000
K21753	-	-	189,311.23	43,361.97	16,084.31	1,246.00	-	-	250,000
K21752	-	2,079.32	249,280.44	(1,603.39)	-	-	-	-	250,000
K21751	-	8,481.60	8,481.60	8,710.07	-	-	-	-	250,000
K21750	-	-	2,932.51	31,362.12	1,305.54	-	-	-	400,000
K21749	-	8,051.52	97,203.08	41,511.83	12,168.83	-	-	-	275,000
K21748	-	-	27,782.05	6,555.10	43,276.65	-	-	-	200,000
K21746	-	-	-	3,178.53	15,178.19	-	-	-	250,000
K21745	-	-	53,867.09	175,487.81	18,183.64	-	-	-	250,000
K21744	-	76,057.63	75,476.21	1,295.93	-	-	-	-	152,830
K21651	1,557.46	5,673.01	-	-	-	-	-	-	7,230
K21617	7,734.28	11,413.61	432,891.02	512,559.80	1,178,483.34	1,675,843.00	-	-	2,697,000
K21609	-	-	-	-	-	412,785.00	232,208.00	-	645,000
K21601	-	-	-	25,562.09	33,420.61	231,170.00	34,824.00	-	266,000
K21553	11,586.09	92,955.62	196,622.03	375,076.33	2,378,262.59	1,663,871.00	-	-	3,969,939
K21504	7,009.78	3,097.57	39,209.76	-	-	-	-	-	49,317
K21502	58,638.25	194.86	-	-	-	-	-	-	133,416
K21501	257,578.81	2,287,976.25	584,564.81	39,972.00	19,580.64	-	-	-	3,362,461
K21500	136,391.50	209,351.06	(100.00)	-	-	-	-	-	2,512,093
K21499	63,163.57	11,722.44	-	-	-	-	-	-	74,886
K21498	226,256.08	229,353.58	407,999.72	893,617.17	70,356.14	-	-	-	6,380,000
K21496	3,996.37	115,602.20	131,794.34	-	-	-	-	-	886,000
K21495	38,066.13	200,209.97	1,504,218.54	82,648.39	10,991.64	-	-	-	2,003,330
K21463	2,317.44	-	-	-	-	-	-	-	67,997
K21421	82,070.20	-	-	-	-	-	-	-	595,094
K21415	-	-	(253.52)	-	-	-	-	-	-
K21400	1,399,309.06	26,673.04	-	-	-	-	-	-	5,283,342
K21397	19,030.16	-	-	-	-	-	-	-	139,359
K21357	117,848.08	119,832.54	4,752.81	-	-	-	-	-	242,433
K21356	75,007.38	1,713.15	-	-	-	-	-	-	249,999
K21121	8,344.82	31,750.71	5,944.20	1,750.26	630.46	-	-	-	339,000
K20642	29,574.86	49,203.26	-	61,739.23	-	-	-	-	225,000
K20641	97,355.00	3,660.22	-	-	-	-	-	-	224,169
K20640	75,000.00	-	-	-	-	-	-	-	226,152
K20551	1,909.37	-	-	-	-	-	-	-	1,491,566
K20527	410,568.07	7,469.81	-	-	-	-	-	-	488,796
K20474	18,315.53	16,365.84	-	-	-	-	-	-	46,365
<b>K20166</b>	<b>288,220.87</b>	<b>239,305.43</b>	<b>1,721,665.91</b>	<b>1,804,413.86</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,298,509</b>
K20153	137,274.39	1,627,903.37	5,697.15	549.22	-	-	-	-	1,933,194
K20029	2,019.42	-	-	-	-	-	-	-	201,533
K19698	105,610.84	-	-	-	-	-	-	-	710,000
K19100	69,273.08	334,610.85	11,679.05	-	-	-	-	-	17,648,673
K18219	956.65	493.83	813.80	583.56	-	-	-	-	5,600,077
K18001	3,135.43	1,388.35	2,020.22	494.64	415.31	-	-	-	1,352,000
Add'l Non-CON	-	-	-	-	2,041,100.54	3,276,886.67	1,993,198.66	-	-
<b>OP-ITS Total</b>	<b>3,813,096</b>	<b>6,641,097</b>	<b>6,780,449</b>	<b>4,875,204</b>	<b>8,944,407</b>	<b>11,845,302</b>	<b>7,205,022</b>	<b>-</b>	<b>81,931,730</b>
<b>Work-type: Operations Slides &amp; Rock Falls (OP-SLD)</b>									
K23696	-	-	-	-	28,865.59	-	-	-	8,550,000
K23694	-	-	-	-	2,521.97	-	-	-	828,468
<b>K23157</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,015,946.00</b>	<b>-</b>	<b>28,617,000</b>
K23036	-	-	-	-	-	-	709,074.00	-	2,189,000
K23034	-	-	-	-	-	-	480,402.00	-	1,433,000
K22909	-	-	-	8,045.78	50,651.09	-	-	-	1,162,000
K22865	-	-	-	142.32	71.09	-	2,354,355.00	-	3,533,000
K22833	-	-	-	-	-	782,169.00	117,827.00	-	900,000
K22795	-	-	5,268.23	145,219.55	27,051.74	-	-	-	951,691
K22790	-	-	-	-	21,079.93	-	446,222.00	-	2,680,000
K22528	-	46,218.54	764,514.42	3,452.10	889.67	-	-	-	903,971
K21960	6,541.68	55,041.96	14,088.54	25,524.56	5,103.35	-	-	-	300,000

K21897	3,985.36	34,467.49	214,139.61	1,216.26	-	-	-	361,648
K21698	-	77,412.25	127,931.60	119,773.14	981,632.67	1,240,984.00	-	2,175,000
K21610	7,881.63	22,614.00	95,345.53	66,714.20	29,182.31	-	-	250,000
K21588	-	297,875.01	154,110.86	38,912.93	153,470.31	229,631.00	-	874,000
<b>K21452</b>	<b>1,777,210.57</b>	<b>794,607.45</b>	<b>838,585.47</b>	<b>5,704,057.35</b>	<b>2,307,685.12</b>	<b>453,002.00</b>	<b>-</b>	<b>7,967,734</b>
K20807	859,973.81	161,631.52	34,252.51	2,009.06	-	-	-	-
K20522	240,264.45	234,308.80	129,079.23	2,843,114.67	429,501.25	-	-	2,906,134
K20452	101,586.54	-	-	-	-	-	-	1,144,941
K20131	(789.35)	-	-	-	-	-	-	135,138
K20095	2,736,197.09	216,008.97	5,217.61	37,411.97	-	-	-	3,457,069
K20067	177,053.92	231,551.69	1,138,484.79	38,470.24	3,232.32	-	-	1,191,283
K19393	457,810.34	92,938.83	384.47	-	-	-	-	970,077
K18644	132.45	-	-	-	-	-	-	855,276
K18633	17,699.65	607,023.20	-	-	-	-	-	1,825,912
K13933	35,857.66	122,159.47	100,378.92	33,681.35	18,055.59	-	-	13,657,000
Add'l Non-CON	-	-	-	-	1,129,207.18	1,123,317.80	2,957,484.65	-
<b>OP-SLD Total</b>	<b>6,421,406</b>	<b>2,993,859</b>	<b>3,621,782</b>	<b>9,067,745</b>	<b>5,188,201</b>	<b>3,829,104</b>	<b>10,081,311</b>	<b>89,819,341</b>
<b>Work-type: Operations Signs, Signals, &amp; Illumination (OP-SSI)</b>								
K22922	-	-	-	12,234.93	-	-	-	1,706,000
K22867	-	-	-	22,269.16	21,742.85	989,089.00	560,901.00	1,550,000
K22866	-	-	-	35,101.99	37,255.47	475,984.00	324,008.00	800,000
K22852	-	-	-	-	416.93	-	-	250,000
K22844	-	-	3,588.25	145,789.83	64,070.64	-	-	2,126,000
K22803	-	-	-	-	-	260,719.00	39,275.00	300,000
<b>K22799</b>	<b>-</b>	<b>-</b>	<b>2,733.00</b>	<b>135,706.79</b>	<b>32,029.62</b>	<b>-</b>	<b>-</b>	<b>1,511,000</b>
<b>K22798</b>	<b>-</b>	<b>-</b>	<b>3,372.07</b>	<b>322,721.99</b>	<b>144,000.87</b>	<b>-</b>	<b>2,364,350.00</b>	<b>3,548,000</b>
K22797	-	-	95.16	15,023.94	36,143.06	-	-	1,364,000
<b>K22647</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>627,607.84</b>	<b>559,237.03</b>	<b>1,647,609.00</b>	<b>849,906.00</b>	<b>2,787,000</b>
<b>K22551</b>	<b>-</b>	<b>7,285.87</b>	<b>143,616.54</b>	<b>359,891.98</b>	<b>677,002.83</b>	<b>474,684.00</b>	<b>-</b>	<b>978,000</b>
<b>K22519</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,142,513.49</b>	<b>885,994.73</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>K22518</b>	<b>-</b>	<b>-</b>	<b>622,924.79</b>	<b>7,597,094.33</b>	<b>1,817,740.45</b>	<b>331,515.00</b>	<b>-</b>	<b>10,354,494</b>
K22072	50,339.30	26,975.99	422,077.28	3,110,751.43	3,657,770.76	-	-	4,753,507
K21666	-	119,549.04	390,989.09	512,648.13	1,354,049.59	-	-	1,746,011
<b>K21649</b>	<b>57,454.64</b>	<b>285,725.90</b>	<b>457,008.29</b>	<b>3,341,773.13</b>	<b>1,783,325.29</b>	<b>-</b>	<b>-</b>	<b>4,276,460</b>
K21618	-	-	-	37.08	179,170.28	70,300.00	-	200,000
<b>K21608</b>	<b>60,182.04</b>	<b>38,178.86</b>	<b>522,313.37</b>	<b>542,253.38</b>	<b>921,014.29</b>	<b>2,766,330.00</b>	<b>447,606.00</b>	<b>3,978,000</b>
K21607	-	1,954.01	2,159.13	267,621.25	917.83	-	2,089,740.00	3,411,000
<b>K21606</b>	<b>35,378.06</b>	<b>71,896.01</b>	<b>191,944.42</b>	<b>480,209.09</b>	<b>112,330.65</b>	<b>-</b>	<b>-</b>	<b>1,266,948</b>
K21605	-	-	-	-	81,802.00	118,192.00	-	200,000
K21604	-	-	-	133,294.67	81,802.00	118,192.00	-	200,000
K21603	-	-	-	-	99,734.17	100,259.00	-	200,000
K21602	152,676.13	216,841.98	574,572.20	1,311,268.82	1,901,142.90	2,999,875.00	-	4,826,000
K21600	-	-	-	318,331.72	74,219.56	-	-	700,000
K21592	-	-	20,337.00	39,954.77	102,168.75	-	-	300,000
K21590	-	-	-	404,312.46	-	-	-	1,995,465
K21589	-	-	-	299,474.00	221.00	301.00	-	300,000
K21587	-	-	46,473.01	95,840.44	204,247.92	209,430.00	-	390,000
K21586	-	65,851.50	508,042.00	159,535.16	36,841.71	-	-	1,000,000
K21583	81,303.77	145,021.66	179,200.53	1,648,189.31	98,592.95	-	-	1,682,536
K21555	-	-	127,342.25	229,547.42	128,827.61	-	1,471,086.00	2,411,000
K21552	-	60,426.02	388,499.01	744,287.22	1,404,214.13	2,042,868.00	-	3,356,000
K21537	117,650.03	324,156.51	445,177.87	1,154,999.87	60,884.40	-	-	873,368
K21483	2,318,992.94	7,369,983.23	9,019,092.23	826,778.92	13,758.95	-	-	21,110,140
K21447	8,951.98	109,299.12	16,418.59	400,280.42	487,797.82	-	-	859,116
K21360	685,015.60	173,029.99	136,734.79	48,774.57	-	-	-	1,536,453
K21348	12,838,131.64	483,396.87	51,799.79	-	-	-	-	17,667,444
K20694	5,845.86	1,735.68	995.58	793.14	-	-	-	3,036,435
K20533	163,679.27	882,775.10	187,523.86	5,421.04	262.20	-	-	1,409,625
K20519	253,383.18	212,563.92	361,975.73	489,825.51	80,581.43	83,473.00	-	2,613,559
K20507	487,817.21	19,864.33	-	2,503.86	198,860.00	62,860.00	-	745,000
K20451	479,410.69	1,269,120.99	115,782.63	50,604.88	1,431.04	-	-	2,016,475
K20391	49,005.51	3,438.32	7,019.34	1,555.46	-	-	-	2,034,000
<b>K20268</b>	<b>320,473.64</b>	<b>1,222,570.89</b>	<b>798,241.81</b>	<b>4,650,909.84</b>	<b>3,284,262.26</b>	<b>481,482.00</b>	<b>-</b>	<b>8,085,529</b>
K20257	66,538.71	97,223.01	40,391.04	101,314.81	-	-	-	400,000
K20255	201,262.19	182,375.87	(13,033.17)	-	-	-	-	999,945
K20228	-	-	86,805.65	-	-	-	-	86,806
K20226	147,762.10	13,417.61	10,647.00	69,887.49	-	-	-	497,545
K20171	40,847.48	3,508.91	24.34	-	-	-	-	45,060
K20170	660,266.29	198,698.28	-	-	-	-	-	1,205,488
K20103	158,219.67	2,080.16	-	-	-	-	-	173,780



K20070	446,394.29	68,417.99	-	-	-	-	-	665,274
K20009	5,067.32	6,871.29	1,112.33	125.05	-	-	-	272,165
K19227	6,911.93	-	-	-	-	-	-	2,217,478
K18759	9,006.87	-	-	-	-	-	-	2,536,616
K18757	58.37	-	-	-	-	-	-	4,758,805
Add'l Non-CON	-	-	-	-	2,756,957.65	4,205,945.51	2,589,350.88	
<b>OP-SSI Total</b>	<b>19,908,027</b>	<b>13,684,235</b>	<b>15,873,997</b>	<b>32,859,061</b>	<b>23,382,824</b>	<b>17,439,108</b>	<b>10,736,223</b>	<b>140,313,524</b>
<b>Work-type: Operations Transportation Demand Mangement (OP-TDM)</b>								
K22585	-	-	19,601.08	27,584.57	-	-	-	94,062
K22583	-	-	143,649.66	242,376.00	-	-	-	454,306
K22581	-	-	106,305.00	41,076.00	-	-	-	164,249
K22580	-	-	126,264.22	134,832.15	-	-	-	477,338
K22579	-	-	80,834.84	27.50	-	-	-	82,788
K22559	-	24,196.44	826.89	47,071.77	3,632.00	-	-	75,000
K22525	-	-	108,155.35	111,083.00	-	-	-	409,291
K22524	-	54,039.04	41,308.82	-	-	-	-	95,348
K22418	-	121.00	3,943.09	-	-	-	-	4,064
K22417	-	13,797.56	8,870.71	-	-	-	-	25,263
K22416	-	165,324.00	-	-	-	-	-	165,324
K22079	195,045.40	233,438.28	254,553.72	262,469.08	40,545.44	-	-	900,000
K21918	-	-	157,194.00	196,216.00	-	-	-	1,398,999
K21818	-	-	3,300.00	6,600.00	-	-	-	96,000
K21811	-	-	9,492.79	30,308.82	30,758.72	-	-	235,000
K21696	-	-	-	97,292.02	-	-	-	107,908
K21695	-	-	129,211.80	31,769.37	-	-	-	177,672
K21525	6,805.35	30,068.64	-	-	-	-	-	55,222
K21338	31,440.00	-	-	-	-	-	-	60,486
K21336	33,416.73	-	-	-	-	-	-	183,671
K21324	100,794.32	94,998.62	-	-	-	-	-	491,020
K21322	-	78,597.73	28,543.34	186,017.49	-	-	-	664,186
K21321	44,675.00	65,743.00	-	-	-	-	-	409,300
K21319	86,186.98	83,362.81	-	-	-	-	-	284,845
K21312	144,631.50	80,787.71	62,410.40	-	-	-	-	779,759
K21222	109,287.94	157,010.83	-	-	-	-	-	493,900
K21189	9,081.52	16,779.46	-	-	-	-	-	61,231
K20664	50,842.63	130,411.43	120,496.90	194,912.36	82,450.82	-	-	695,000
K20663	426,470.64	528,571.38	682,068.03	838,501.09	162,384.14	-	-	2,286,500
K20662	20,289.16	-	-	-	-	-	-	168,763
K20587	38,969.47	32,958.81	-	-	-	-	-	71,928
K20585	260,035.89	73,750.00	-	-	-	-	-	643,468
K20583	30,000.00	-	-	-	-	-	-	50,000
K20052	50,773.78	129,711.46	-	-	-	-	-	199,101
K20051	78,437.23	-	-	-	-	-	-	86,478
K20049	21,681.99	-	-	-	-	-	-	142,790
K19550	21,092.00	-	-	-	-	-	-	1,239,171
Add'l Non-CON	-	-	-	-	-	-	-	
<b>OP-TDM Total</b>	<b>1,759,958</b>	<b>1,993,668</b>	<b>2,087,031</b>	<b>2,448,137</b>	<b>319,771</b>	<b>-</b>	<b>-</b>	<b>14,029,430</b>
<b>Work-type: Planning (PLANNG)</b>								
K23706	-	-	-	-	381.52	-	-	168,000
K23529	-	-	-	6,191.85	5,303.62	-	-	1,080,000
K23486	-	-	-	128,975.27	5,757.60	-	-	2,000,000
K23419	-	-	21,301.51	111,137.40	31,102.09	-	-	400,000
K23082	-	-	-	23,528.95	-	-	-	175,000
K23080	-	-	-	-	415.66	-	-	250,000
K22954	-	-	-	101,156.35	75,556.51	-	-	4,000,000
K22813	-	-	-	-	110,406.28	-	-	435,000
K22664	-	-	385,427.74	1,270,756.67	434,504.69	-	-	17,431,548
K22634	-	-	-	70,275.11	3,724.02	-	-	222,891
K22623	-	-	511.21	816,287.99	265,037.25	-	-	1,200,000
K22413	-	-	-	1,836,340.54	332,682.53	-	-	5,754,281
K22411	-	343,042.43	384,494.20	207,655.93	8,260.20	-	-	1,200,000
K22336	188,192.04	326,130.18	6,618.51	-	-	-	-	520,941
K22324	-	6,382.41	221,961.11	106,865.07	10,650.48	-	-	416,200
K22310	-	-	225,000.00	-	-	-	-	10,816,683
K22305	23,394.35	51,514.93	-	-	-	-	-	74,909
K22301	30,000.00	65,760.19	178,423.47	1,038,332.58	136,629.97	-	-	3,500,000
K22293	-	3,678.20	11,932.83	19,576.00	-	-	-	525,000
K22228	32,763.63	324,134.85	152,826.51	4,061.77	-	-	-	513,787
K22106	26,723.59	52,093.48	7,978.49	101,771.81	16,857.88	-	-	300,000
K21789	-	-	-	3,366,818.01	308,474.73	-	-	8,797,967

K21786	-	-	229,443.82	23,445,691.16	8,893,971.65	-	-	52,651,942
K21743	-	-	-	323,200.88	-	-	-	435,000
K21742	-	-	363,356.04	426.00	-	-	-	363,782
K21741	-	259,698.69	-	-	-	-	-	259,699
K21733	-	-	-	-	28,360.95	-	-	5,572,272
K21732	-	-	-	558,843.48	276,760.98	-	-	5,572,272
K21725	-	-	304,247.27	523,270.10	201,873.94	-	-	5,572,272
K21473	(17,719.04)	-	-	-	-	-	-	32,596
K21461	1,462,970.53	401,872.94	28,836.00	-	-	-	-	3,050,000
K21153	253,279.04	62,697.84	-	-	-	-	-	620,162
K21138	100,606.22	56,801.48	(2,439.62)	-	-	-	-	453,809
K21103	1,814,961.22	179,868.15	10,289.07	1,174.39	-	-	-	7,564,419
K20721	25,335.12	-	-	-	-	-	-	205,870
K20707	30,721.37	17,093.59	2,853.33	-	-	-	-	133,875
K20632	203,335.22	45,468.91	-	-	-	-	-	634,219
K20630	3.25	7,040,622.59	5,960,362.65	-	-	-	-	13,000,988
K20628	11,286,606.49	55.00	-	-	-	-	-	17,845,627
<b>K20627</b>	-	-	-	<b>2,153,271.13</b>	-	-	-	<b>11,278,568</b>
K20463	-	3,618,662.57	3,805,731.14	-	-	-	-	7,424,394
K20459	3,495,091.42	151.25	-	-	-	-	-	6,945,372
K20458	100,536.06	28,742,020.50	26,818,234.82	43,090.24	(15,368.84)	-	-	56,061,854
K20455	25,646,671.03	95,252.98	(107.69)	-	-	-	-	45,959,593
K20227	56,900.92	42,263.94	38,115.50	136,635.44	36,848.89	-	-	990,180
K20018	1,210.00	509,247.92	1,121,003.34	1,683,980.47	616,711.05	-	-	4,764,293
K20017	311,010.03	728,912.01	1,649,632.17	671,314.43	63,257.55	-	-	4,764,293
K20016	1,208,113.43	1,458,478.62	522,145.60	1,435.37	-	-	-	3,990,642
K19804	14,374.44	-	-	-	-	-	-	210,640
K19767	(3,223.28)	-	-	-	-	-	-	2,962,571
K19467	30,162.55	16,807.76	26.31	-	-	-	-	259,565
K18511	-	(44,734.27)	-	-	-	-	-	23,353,825
Add'l Non-CON	-	-	-	-	-	-	-	-
<b>PLANNG Total</b>	<b>46,322,020</b>	<b>44,403,979</b>	<b>42,448,205</b>	<b>38,752,064</b>	<b>11,848,161</b>	-	-	<b>342,716,805</b>
<b>Work-type: Safety Program (e.g. Safety Improvement Program, Highway Safety Improvement Program, Safe Routes to Schools) (SAFETY)</b>								
K23688	-	-	-	-	-	1,455,033.00	944,959.00	2,400,000
K23671	-	-	-	-	-	274,995.00	-	275,000
<b>K23635</b>	-	-	-	<b>43,783.09</b>	<b>483,731.13</b>	<b>2,299,177.00</b>	<b>1,535,545.00</b>	<b>4,255,000</b>
K23576	-	-	-	-	59,998.25	-	-	60,000
K23559	-	-	-	-	-	-	524,994.00	525,000
K23547	-	-	-	46,540.83	4,985,082.33	5,111,029.00	-	10,125,000
K23509	-	-	-	-	-	370,965.00	1,343,110.00	762,000
K23489	-	-	-	99,529.18	63,189.87	-	-	530,000
K23457	-	-	-	146,847.90	283,423.18	-	3,408,421.00	5,622,000
<b>K23428</b>	-	-	-	<b>301,988.74</b>	<b>141,805.90</b>	<b>1,612,056.00</b>	<b>1,046,935.00</b>	<b>2,659,000</b>
<b>K23424</b>	-	-	<b>9,093.76</b>	<b>170,707.55</b>	<b>690,373.14</b>	-	-	<b>660,000</b>
<b>K23418</b>	-	-	<b>87,833.03</b>	<b>49,522.40</b>	<b>732,382.93</b>	-	-	<b>750,000</b>
K23369	-	-	-	-	-	3,800,062.00	2,849,925.00	6,650,000
<b>K23358</b>	-	-	-	-	-	<b>6,765,219.00</b>	<b>14,793,439.00</b>	<b>30,000,000</b>
K23298	-	-	-	-	-	2,048,079.00	1,294,911.00	3,343,000
K23293	-	-	-	279.09	383.05	1,011,334.00	1,090,654.00	2,102,000
K23291	-	-	-	116,488.25	34,328.86	-	1,104,754.00	2,798,000
<b>K23225</b>	-	-	-	<b>34,587.98</b>	<b>212,578.61</b>	<b>439,196.00</b>	-	<b>595,000</b>
K23103	-	-	-	-	-	-	415,984.00	650,000
K23102	-	-	-	-	-	415,984.00	234,008.00	650,000
K23100	-	-	79,861.53	509,044.02	134,425.71	-	-	1,500,000
K23095	-	-	693.12	53,348.21	101,293.65	666,062.00	2,249,930.00	2,916,000
K23094	-	-	-	38,279.03	51,413.15	925,250.00	3,349,953.00	5,557,000
<b>K23053</b>	-	-	-	-	<b>522,021.05</b>	<b>1,203,798.00</b>	-	<b>1,707,000</b>
K23046	-	-	-	16,693.45	15,934.87	-	-	2,133,000
K23045	-	-	183.18	93,275.40	120,415.44	-	-	1,311,000
<b>K22994</b>	-	-	-	<b>444.99</b>	<b>670.26</b>	<b>517,038.00</b>	<b>351,953.00</b>	<b>869,000</b>
K22950	-	-	97.38	24,785.13	595.64	-	-	503,049
K22949	-	-	-	970.38	-	-	-	970
<b>K22947</b>	-	-	-	<b>391.90</b>	<b>23,375.68</b>	-	<b>934,695.00</b>	<b>6,755,000</b>
K22946	-	-	-	4,764.50	2,040.07	-	-	988,332
<b>K22937</b>	-	-	-	<b>200,838.49</b>	<b>99,610.83</b>	-	-	<b>500,000</b>
K22914	-	-	-	18,306.03	16,008.02	-	955,174.00	6,903,000
K22902	-	-	1,950.86	34,088.50	57,252.66	-	-	3,652,000
K22900	-	-	-	-	-	333,642.00	696,350.00	1,030,000
K22889	-	-	-	30,313.01	212,136.65	224,814.00	-	378,000
K22860	-	-	-	-	-	240,351.00	501,641.00	742,000

K22846	-	-	-	-	-	-	425,640.00	1,694,000
<b>K22835</b>	-	-	-	-	-	<b>3,068,307.00</b>	<b>1,992,683.00</b>	<b>5,061,000</b>
K22832	-	-	-	1,323.29	2,637.31	-	1,251,360.00	1,961,000
K22831	-	-	-	-	-	-	741,306.00	1,225,000
K22829	-	-	-	-	-	-	727,993.00	1,203,000
K22828	-	-	-	-	-	-	957,182.00	1,500,000
K22826	-	-	-	-	-	-	944,422.00	1,480,000
K22825	-	-	-	-	-	-	1,061,837.00	1,664,000
<b>K22777</b>	-	-	-	<b>6,086.69</b>	<b>45,882.66</b>	-	<b>1,227,749.00</b>	<b>1,924,000</b>
<b>K22776</b>	-	-	<b>31,167.09</b>	<b>396,975.98</b>	<b>2,401,806.66</b>	<b>1,004,918.00</b>	-	<b>2,095,000</b>
K22775	-	-	6,870.22	149,098.61	24,174.23	-	-	930,000
K22774	-	-	-	-	-	-	267,664.00	354,000
<b>K22773</b>	-	-	-	<b>19,892.09</b>	<b>56,869.02</b>	<b>736,984.00</b>	<b>610,008.00</b>	<b>1,347,000</b>
<b>K22772</b>	-	-	-	<b>6,427.83</b>	<b>7,157.62</b>	-	-	<b>2,351,000</b>
<b>K22770</b>	-	-	-	<b>78,975.34</b>	<b>77,136.86</b>	-	-	<b>1,882,000</b>
K22768	-	-	-	-	-	-	1,124,374.00	1,762,000
K22767	-	-	-	-	1,738.27	-	428,982.00	721,000
K22728	-	-	-	40,293.71	43,129.64	-	2,366,141.00	4,841,000
K22726	-	-	-	10,643.15	-	-	-	20,000
K22724	-	-	9,393.79	101,900.35	100,151.46	-	1,371,426.00	2,058,000
K22723	-	-	-	147,801.04	50,737.29	-	816,343.00	1,349,000
<b>K22709</b>	-	-	<b>944.32</b>	<b>146,350.92</b>	<b>62,068.58</b>	-	<b>1,202,863.00</b>	<b>1,885,000</b>
<b>K22708</b>	-	-	<b>4,717.39</b>	<b>232,856.26</b>	<b>138,300.74</b>	-	<b>1,816,577.00</b>	<b>2,726,000</b>
K22707	-	-	-	1,189.96	5,854.38	-	-	1,962,820
<b>K22706</b>	-	-	<b>585.40</b>	<b>104,860.22</b>	<b>78,306.76</b>	-	<b>1,874,088.00</b>	<b>3,059,000</b>
K22705	-	-	-	7,908.69	4,289.49	-	-	707,000
K22701	-	-	-	-	1,936.08	-	-	4,765,000
K22643	-	-	74,954.98	630,309.42	77,213.28	-	-	1,400,000
K22632	-	-	74,047.64	220,063.96	10,795.53	-	-	352,095
K22618	-	-	8,815.49	61,210.11	43,368.76	-	-	324,000
K22617	-	-	10,405.98	15,767.46	321.51	-	-	348,000
K22616	-	-	633.71	9,737.60	-	-	-	454,000
K22609	-	-	259,461.11	918,583.14	7,799.29	-	-	906,080
K22607	-	-	124.93	46,930.19	18,623.43	-	-	500,000
K22606	-	-	17,515.23	30,081.58	-	-	-	55,722
K22602	-	-	241,320.68	424,925.85	143,632.13	-	-	750,000
K22575	-	-	39.26	122.74	-	-	-	5,795,696
K22573	-	-	19.63	1,274.66	-	-	-	4,347,555
K22563	-	80,000,000.00	-	-	-	-	-	80,000,000
<b>K22553</b>	-	-	-	<b>12,533.20</b>	<b>36,936.24</b>	-	-	<b>125,000</b>
<b>K22520</b>	-	<b>183,254.06</b>	<b>382,180.53</b>	<b>1,816,184.51</b>	<b>2,644.32</b>	-	-	<b>1,812,191</b>
K22513	-	24,907.71	92,997.03	135,046.55	74,440.18	322,548.00	181,446.00	504,000
K22511	-	3,725.50	272,631.68	527,510.79	370,622.20	1,732,641.00	1,026,134.00	2,964,000
K22509	-	69.90	81,970.98	830,106.06	200,411.32	4,772,497.00	4,249,493.00	9,022,000
K22492	-	11,563.56	102,679.87	207.54	-	-	-	114,451
K22474	-	101,087.39	48,847.79	-	-	-	-	149,935
K22443	251,709.17	4,067,457.40	566,532.53	919,541.11	1,113,428.06	1,597,927.00	1,485,329.00	10,000,000
K22440	-	6,515.13	66,448.33	62,017.56	57,211.98	750,382.00	489,609.00	1,240,000
K22429	-	-	81,380.00	174,738.44	-	-	-	500,000
K22428	-	421.49	28,029.49	11,784.85	-	-	-	40,236
K22426	-	-	-	159,732.25	15,197.34	-	-	175,000
K22425	-	-	-	149,999.51	-	-	-	150,000
K22424	-	149,887.45	-	-	-	-	-	149,887
K22383	-	20,412.76	118,322.84	297,809.24	1,046,223.84	3,193,435.00	-	4,165,000
K22361	488.88	66,732.75	149,208.53	447.21	-	-	-	425,000
K22360	586.65	78,809.86	68,351.03	4,751.78	28,799.71	43,633.00	-	120,000
K22335	-	-	-	195,542.63	70,666.81	-	-	250,000
K22334	-	-	178,253.12	61,949.68	-	-	-	240,203
K22333	-	91,802.28	144,772.49	(7,257.78)	-	-	-	229,317
K22304	45,443.23	129,527.64	1,015,799.60	1,158.12	1,790.42	-	-	1,336,387
<b>K22302</b>	-	<b>162,698.93</b>	<b>2,667,869.10</b>	<b>3,726,718.89</b>	<b>270,467.10</b>	<b>59,627.00</b>	-	<b>5,966,131</b>
<b>K22069</b>	-	-	<b>86,698.11</b>	<b>129,344.92</b>	<b>27,708.47</b>	-	-	<b>5,921,000</b>
K21898	-	23,205.23	62,678.87	2,076,816.29	38,252.20	9,029.00	-	2,137,638
<b>K21894</b>	-	<b>18,136.70</b>	<b>45,539.25</b>	<b>1,264,374.01</b>	<b>44,159.20</b>	-	-	<b>673,739</b>
K21878	-	13,795.29	266,748.81	726,724.38	2,271,101.90	965,182.00	-	3,076,038
K21874	-	72,716.79	91,961.47	1,007,678.02	30,062.91	-	-	1,459,098
K21837	-	-	-	27,457.25	66,713.38	-	-	218,000
K21836	-	-	62,192.65	71,041.31	-	-	-	133,234
K21835	-	40,459.29	92,024.19	-	-	-	-	132,483
K21778	11,014.80	13,204.78	361,817.44	69,722.52	1,556,560.50	-	-	1,516,869

K21735	200,725.62	-	-	-	-	-	-	200,726
K21730	-	-	-	-	160,125.00	253,868.00	-	414,000
K21729	7,186.32	37,976.24	59,221.32	811,476.12	84,144.00	-	-	1,000,000
K21728	-	-	-	117.80	4,457.85	-	1,853,895.00	2,782,000
K21717	-	-	119,102.99	607,953.44	509,089.02	-	-	1,040,835
K21716	122,182.40	185,159.53	1,408,164.01	51,666.89	401.87	-	-	1,799,713
K21715	-	-	-	-	-	366,066.00	205,927.00	572,000
K21714	68,505.10	117,677.57	188.90	-	-	-	-	186,372
K21703	-	-	-	43,478.00	434,404.20	122,404.00	-	600,000
K21702	-	-	114,721.81	309,965.92	84,246.32	92,838.00	-	600,000
K21701	-	135,704.85	264,213.15	111,795.15	33,536.82	54,758.00	-	600,000
K21699	37,693.58	81,390.19	233,608.60	75,911.88	483,038.40	1,909,815.00	674,734.00	3,037,000
K21669	-	-	-	-	382,564.00	617,427.00	-	1,000,000
K21668	-	-	-	-	60,829.00	47,166.00	-	108,000
K21667	1,127,336.62	4,560,772.64	259,058.73	10,814.91	-	-	-	6,585,999
K21665	-	-	-	-	199,217.00	268,776.00	-	468,000
<b>K21663</b>	-	-	<b>5,419.98</b>	<b>24,983.60</b>	<b>12,368.17</b>	-	<b>605,146.00</b>	<b>1,000,000</b>
<b>K21655</b>	-	<b>38,831.63</b>	<b>160,467.53</b>	<b>260,835.07</b>	<b>681,927.51</b>	-	-	<b>680,269</b>
K21652	-	-	6,496.75	126,197.30	276,718.00	275,586.00	-	685,000
K21638	-	38,479.55	44,252.09	155,435.23	9,987.00	15,277.00	-	193,000
K21637	2,700.27	20,586.48	150,909.89	59,012.28	362,197.81	413,658.00	-	725,000
K21636	1,422.19	5,608.09	371,787.16	773,901.77	11,270.47	1,162,021.00	658,968.00	1,821,000
K21635	-	398.85	10,820.47	66,861.61	1,448.69	-	-	802,000
K21634	-	-	-	97,397.33	414,292.00	465,303.00	-	977,000
K21633	-	389.76	7,618.78	119,642.81	553.23	-	537,867.00	904,000
K21632	-	52,530.57	127,042.91	699,659.30	24,425.00	55,355.00	40,977.00	1,000,000
K21631	-	-	-	20,726.91	79,264.00	80,004.00	-	180,000
K21629	-	-	-	101,177.60	2,120.67	-	1,378,090.00	2,068,000
K21628	-	-	-	4,838.53	275,672.00	346,486.00	-	627,000
K21627	-	-	-	53,800.34	98,563.00	132,632.00	-	285,000
K21626	-	-	-	162,742.75	-	-	-	411,872
K21625	-	-	-	10,513.08	-	-	-	750,158
K21624	-	-	-	125.05	292,612.00	323,256.00	-	616,000
K21623	-	-	-	122.62	46,877.00	-	-	47,000
K21619	-	91,386.89	83,342.48	688,162.16	137,113.00	-	-	1,000,000
K21616	8,491.78	76,557.55	418,605.80	319,948.03	553,187.46	815,623.00	-	1,321,000
<b>K21615</b>	<b>36,902.09</b>	<b>299,102.56</b>	<b>372,561.29</b>	<b>1,143,479.35</b>	<b>1,596,808.08</b>	-	-	<b>2,541,079</b>
K21614	-	32,835.27	19,301.07	142,213.84	127,368.00	-	-	278,000
K21613	-	37,814.72	77,290.69	124,947.40	538,451.26	16,984.00	-	571,883
K21594	-	-	-	-	364,153.00	483,839.00	-	848,000
K21585	-	-	20,346.53	42,554.64	1,025,871.28	-	-	599,000
K21577	90.92	15,906.72	90,515.75	116,321.18	496,473.63	766,230.00	-	1,241,000
K21576	28,418.98	6,733.25	14,259.99	71,211.69	6,288.14	717,703.00	468,288.00	1,186,000
K21575	1,797.47	24,860.01	33,174.03	172,740.46	-	-	-	505,000
K21574	38,125.67	130,801.58	82,987.90	155,242.01	1,129,503.46	3,611,756.00	570,413.00	5,281,000
K21573	-	-	-	-	364,584.00	484,408.00	-	849,000
K21572	-	67,649.68	221,683.55	375,672.88	738,804.86	925,728.00	-	1,623,000
K21571	-	-	-	766,066.89	17,800.00	93,142.00	74,094.00	1,000,000
K21569	-	-	-	538,689.20	111,744.00	106,559.00	-	757,000
K21568	-	-	111,660.16	-	-	-	-	121,080
K21567	-	-	2,123.60	2,820.29	874.66	562,258.00	382,732.00	945,000
K21566	1,532.07	305,430.52	377,875.29	767,455.67	289,438.71	-	6,356,716.00	13,212,000
K21565	4,286.44	67,810.33	135,903.46	116,685.33	1,857.96	-	-	898,000
K21564	-	9,439.89	109,121.77	113,659.60	235,651.05	-	-	249,804
K21563	-	11,024.77	27,028.53	-	-	-	-	41,264
K21561	-	-	4,573.43	79,097.31	452,627.05	167,491.00	-	547,000
K21560	16,530.63	108,734.46	32,163.93	310.32	-	-	-	494,400
K21559	-	-	243.46	-	-	-	-	637,100
K21466	260,334.42	97,983.42	861,924.67	81,720.00	-	-	-	1,999,983
K21459	953,201.65	2,153,070.39	2,694,121.37	1,223,845.70	233.32	-	-	8,910,220
K21420	68.24	379,202.04	11,977.20	-	-	-	-	391,247
K21408	139,714.73	177,678.36	242,382.94	1,124,682.53	11,421.69	-	-	1,013,720
K21381	-	-	88,918.07	110,718.41	2,599.34	1,551,280.00	879,710.00	2,431,000
K21374	456,940.40	451,189.92	908,394.37	3,163,038.32	3,024,253.53	3,019,406.00	-	9,448,181
<b>K21351</b>	<b>246,168.52</b>	<b>1,702,700.54</b>	<b>4,770,287.96</b>	<b>7,182,918.28</b>	<b>1,323,848.46</b>	-	-	<b>32,483,053</b>
<b>K21350</b>	<b>7,842,532.84</b>	<b>1,965,770.78</b>	<b>548,281.53</b>	<b>753,227.29</b>	<b>1,175,301.55</b>	<b>470,834.00</b>	-	<b>14,028,000</b>
K21317	96.00	861.47	(957.47)	44,515.00	300,243.84	273,751.00	-	574,000
K21308	1,512.85	-	-	-	-	-	-	2,090,360
K21306	-	28,800.67	98,069.74	15,911.03	260,678.00	227,536.00	-	631,000
K21289	245,865.30	2,453.39	-	-	-	-	-	418,383

K21288	17,950.35	55,332.22	-	-	-	-	-	73,283
K21287	71,634.19	-	-	-	-	-	-	118,763
K21238	100,629.26	69,202.70	10,130.38	-	-	-	-	720,000
<b>K21230</b>	<b>489,272.50</b>	<b>789,980.43</b>	<b>1,377,968.46</b>	<b>11,211,333.82</b>	<b>2,762,242.27</b>	<b>596,374.00</b>	-	<b>14,578,239</b>
<b>K21191</b>	<b>2,326,491.86</b>	<b>5,589,918.16</b>	<b>6,756,097.80</b>	<b>1,575,154.86</b>	<b>777,509.53</b>	<b>58,161.00</b>	-	<b>11,464,722</b>
<b>K21190</b>	<b>655,342.25</b>	<b>2,075.69</b>	<b>2,038.60</b>	<b>1,931.83</b>	-	-	-	<b>927,064</b>
K21185	57,452.81	79,989.35	102,551.28	60,066.61	4,563.03	-	-	200,000
K21169	318,123.07	-	-	-	-	-	-	5,483,436
K21168	111,379.30	4,263.84	2,328.88	-	-	-	-	996,000
K21104	5,132.72	62,851.49	28,319.14	435.83	841.50	-	71,392.00	120,000
K21029	-	563,919.28	2,519,793.53	2,690,382.46	3,969,924.92	-	-	8,776,544
K20791	100.21	9,786.29	(1,768.66)	-	-	-	-	332,909
K20719	1,015.08	-	-	-	-	-	-	552,250
K20672	39,806.12	7,799.36	231,800.15	-	-	-	-	660,361
K20666	21,645.40	2,412.19	1,722.21	(290.77)	-	-	-	30,147
K20659	734,576.41	409,043.18	102,958.22	26,836.73	515.96	-	-	4,253,483
K20655	-	284,349.60	1,200.00	-	-	-	-	285,550
K20649	139,759.89	10,095.00	-	-	-	-	-	149,855
K20648	2,600.00	-	-	-	-	-	-	140,267
K20645	103,145.94	54,929.83	-	(3,565.98)	-	-	-	154,510
K20644	67,278.07	-	-	-	-	-	-	199,518
K20545	349,068.47	4,364.42	(7,483.78)	-	-	-	-	427,167
K20526	32,960.98	-	-	-	-	-	-	35,742
K20525	-	-	(4,334.28)	-	-	-	-	61,055
K20523	-	-	47.12	-	-	-	-	47
K20480	1,472,277.51	1,860,160.39	87,229.40	11,614.82	383.19	-	-	4,264,043
K20478	530,091.45	846,099.72	2,078,951.29	2,481,599.02	109,026.96	-	-	4,383,903
K20449	51,858.75	-	-	-	-	-	-	56,234
K20439	81,548.58	44,305.26	84,584.35	640,116.47	149,450.00	-	-	1,000,000
K20438	550,277.24	1,750,538.49	127,181.00	11,578.27	-	-	-	2,974,616
K20430	284,030.27	4,696.86	80.84	-	-	-	-	7,103,734
<b>K20413</b>	<b>3,358,408.91</b>	<b>5,493,528.14</b>	<b>1,208,346.66</b>	<b>252,342.16</b>	<b>5,659.72</b>	-	-	<b>14,810,804</b>
K20399	232,841.64	-	-	-	-	-	-	232,842
K20398	116,113.41	-	1,067,203.30	-	-	-	-	1,770,169
K20388	298,504.34	590,354.60	3,366.07	-	-	-	-	975,927
<b>K20376</b>	<b>912,654.83</b>	<b>534,092.60</b>	<b>246,120.46</b>	<b>272,542.31</b>	<b>1,342,245.09</b>	<b>2,253,099.00</b>	<b>1,518,948.00</b>	<b>5,418,996</b>
K20375	39,391.98	-	-	-	-	-	-	200,700
K20374	406,773.08	163,256.58	156,765.70	4,127.67	7,954.53	-	-	1,009,821
K20357	322,489.61	4,134,076.20	554,199.36	223,236.34	(11,425.80)	-	-	6,227,864
K20353	13,087.53	-	(150.39)	-	-	-	-	373,000
K20341	635,390.28	172,100.21	635.73	-	-	-	-	857,028
K20340	269,268.67	444.22	-	-	-	-	-	313,409
K20339	391,819.54	120,105.12	3,922,403.07	158,331.12	2,673.70	-	-	5,098,878
K20337	7,918.91	5,490.11	-	-	-	-	-	16,798
K20336	224,653.83	54,757.04	-	-	-	-	-	289,772
K20335	827,680.92	330,540.43	450,162.92	3,383,076.16	762,200.12	400,120.00	-	4,896,447
K20334	465,423.35	216,298.98	3,979.18	444.05	-	-	-	989,614
K20326	4,106.28	83,829.47	287.45	20,257.73	175,619.75	257,901.00	-	542,000
K20325	430,488.78	87,988.64	-	30,125.05	216.17	-	-	542,000
K20324	54,911.29	452.88	-	-	-	-	-	977,512
K20304	66,841.32	5,893.01	386,349.68	461,526.29	2,224.87	3,491,480.00	2,267,509.00	5,759,000
K20303	117,904.05	116,493.10	119,172.14	34,054.42	472,586.43	287,567.00	-	785,000
K20263	6,729.78	(662.30)	-	-	-	-	-	36,502
K20254	-	-	470,460.33	24,761.07	-	-	-	537,000
K20252	268,534.16	793,659.16	1,494,795.97	1,209,038.43	7,628,064.05	1,959,813.00	-	9,571,572
K20247	1,233.71	-	-	-	-	-	-	1,496,330
K20246	1,138,477.66	935,280.60	14,967.00	548.06	622.19	-	-	2,507,304
K20244	3,712.41	143.17	-	-	-	-	-	1,184,168
K20242	817,659.68	701,124.06	4,683,901.41	538,151.76	55,933.13	27,055.00	-	5,347,646
K20236	154.35	-	-	-	-	-	-	638,000
K20231	357,426.59	-	-	-	-	-	-	521,662
K20223	45,014.36	1,042,957.74	357,104.45	7,550.43	32.45	-	-	1,810,281
K20222	64,411.38	1,060,045.78	451,196.96	225,643.13	-	-	-	2,312,854
K20221	404,684.96	1,748,899.59	271,362.29	17,164.85	782.88	-	-	2,689,388
K20220	53,653.34	64,977.86	24.34	-	-	-	-	1,532,452
K20219	3,177.65	-	-	-	-	-	-	18,130
K20217	19,009.84	47,790.92	-	-	-	-	-	743,866
K20216	30,819.37	780,755.48	207,033.95	749.52	-	-	-	1,613,684
K20215	-	-	112,416.66	5,697.50	-	-	-	420,300
K20214	96,375.79	230,293.18	723,384.14	35,778.34	980.22	-	-	1,187,950

K20209	105,754.27	182,534.32	239,839.99	515,058.29	1,144,468.53	-	-	1,570,448
K20206	42,807.17	154,531.80	-	-	294,472.00	-	-	1,824,000
K20204	44,710.64	79,884.46	-	40.30	266,390.00	-	-	1,105,000
K20203	201,288.31	122,798.48	1,741,055.14	91,807.05	35,337.23	69,254.00	-	1,981,062
K20202	1,026.32	-	-	-	-	-	-	28,080
K20198	30,550.33	290,643.80	231,726.57	-	-	-	-	655,300
K20196	563,686.53	7,088.44	(2,038.96)	832.34	18.52	-	-	714,807
K20194	3,146.38	-	-	-	-	-	-	838,259
K20193	60,439.11	843,176.57	1,096,528.26	12,488.24	289.34	-	-	2,325,171
K20192	2,813,564.91	15,721.40	1,807.02	-	-	-	-	4,980,975
K20191	221,133.26	656,187.76	228,694.17	464.38	-	-	-	1,438,641
K20190	31,538.85	59,252.89	51,304.23	85,768.99	987,647.43	235,364.00	-	1,199,727
K20189	22,441.89	944,562.55	692,390.34	1,502.70	-	-	-	2,192,899
K20187	279,457.72	796,862.73	183,255.23	30,549.94	-	-	-	1,363,241
K20185	246,586.06	270,757.55	3,294,119.25	3,340,214.73	3,260.50	-	-	7,779,133
K20184	328,883.02	841,333.93	773,742.90	25,095.39	2,381.12	-	-	2,362,771
K20183	319,921.25	595,885.45	620,913.59	139,876.14	55,639.47	98,924.00	-	1,419,083
K20182	6,554.92	5,083.42	30,509.23	495,651.89	-	-	-	482,000
K20181	109,954.16	285,211.28	-	-	-	-	-	509,500
K20176	81,370.03	434,751.68	-	-	-	-	-	635,100
K20175	11,622.53	9,005.08	17,327.25	427,681.52	-	-	-	564,300
K20174	-	6,318.47	173,495.76	33,490.62	-	-	-	231,300
K20169	59,044.13	50,911.89	31,251.96	255,765.24	827,500.38	308,733.00	-	1,392,000
K20165	1,994,355.98	3,515.32	-	-	-	-	-	3,011,186
K20164	145,108.73	-	91,253.04	-	-	-	-	1,160,500
K20163	6,814.94	30,197.38	20,810.69	5,504.25	-	-	-	287,100
K20149	1,139,430.61	1,842,057.83	15,754.00	1,016.58	276.00	-	-	3,744,424
K20146	336,113.68	-	-	-	-	-	-	382,397
K20144	10,083.23	109,676.80	1,106.42	-	-	-	-	308,646
K20142	98,121.90	118,936.42	520,965.87	787.69	22,126.45	40,231.00	-	680,613
<b>K20140</b>	<b>126,072.75</b>	<b>536,037.01</b>	<b>34,997.67</b>	<b>3,274.55</b>	<b>1,256.88</b>	-	-	<b>914,844</b>
K20139	-	-	64,413.92	25,939.59	-	-	-	247,300
K20137	8,037.45	-	-	-	-	-	-	527,504
K20136	100,084.79	20,496.10	-	-	-	-	-	204,911
K20093	119,048.34	252,596.45	22,160.09	2,395.86	7,121.25	12,787.00	-	293,687
K20075	451,171.36	-	-	-	-	-	-	489,234
K20074	448,462.59	121,378.08	13,125.01	24,816.07	-	-	-	823,000
K20073	10,618.81	54,596.38	12,132.28	44,189.55	40,566.45	-	359,665.00	562,000
K20025	77,995.34	43,994.43	10,643.59	317,220.22	77,782.00	-	-	395,000
K20020	1,028,807.29	1,054,554.44	1,057,971.04	163,024.52	-	-	-	-
K19960	2,257,082.51	43,219.14	1,741.28	961.58	-	-	-	3,571,017
K19939	90,713.59	79,329.26	5,848.74	27,544.75	23,801.00	-	-	624,000
K19812	735,348.48	10,230.16	-	-	-	-	-	1,098,161
K19806	142,927.61	53,659.21	737,237.59	39,772.09	9,867.89	-	-	1,214,876
K19797	60,946.86	527,105.72	-	-	-	-	-	594,337
K19796	114,490.88	-	-	20,965.51	-	-	-	318,365
K19785	225,727.29	352.76	-	-	-	-	-	15,167,131
K19754	4,274.07	39,084.44	-	-	-	-	-	145,061
K19751	167,836.37	-	(170,313.80)	34,645.00	-	-	-	118,800
K19723	270,021.86	1,245.68	-	-	-	-	-	2,613,106
K19722	390,567.49	1,959.01	-	-	-	-	-	1,401,794
K19692	1,319,936.27	398,821.94	784.62	-	-	-	-	2,426,419
<b>K19690</b>	<b>(1,470,907.10)</b>	<b>109,142.81</b>	<b>31,446.12</b>	<b>8,958.51</b>	-	-	-	<b>25,571,214</b>
K19683	67,851.52	442.32	-	-	-	-	-	916,517
K19661	9,368.27	-	-	-	-	-	-	5,153,651
K19564	-	-	-	-	65,953.00	-	-	181,000
K19563	268,768.71	77,695.02	-	(198.40)	392,116.27	338,414.00	-	1,077,000
K19462	2,459,753.45	24,444.50	(1,020,348.08)	321.70	-	-	-	9,895,565
K19447	42,813.66	-	-	-	-	-	-	836,386
K19299	-	-	-	-	148,147.00	728,804.00	1,119,233.00	4,346,000
K18994	4,896,826.15	106,147.70	-	-	-	-	-	17,140,459
K18984	209.42	-	-	-	-	-	-	1,436,061
K18852	171,668.99	1,374.77	-	-	-	-	-	290,508
K18838	47,124.03	562.62	3,039.56	-	-	-	-	4,149,031
K18819	14,469.38	2,161.94	82.37	(52,457.29)	-	-	-	4,870,591
K18795	4,887.62	-	-	-	-	-	-	4,799,736
K18794	411,178.27	278,252.07	3,545,781.50	1,051,344.54	132,537.78	-	-	6,206,860
K18791	1,020,268.97	1,846.59	-	-	-	-	-	3,008,708
K18758	-	-	594.91	5,814.99	30,236.45	-	-	3,398,000
K18731	2,839,414.89	6,085,461.55	1,503,687.67	429,698.98	516,802.68	1,148,617.00	-	10,900,258

K18664	1,777,977.82	3,661,868.21	308,306.11	8,379.86	2,022.51	-	-	4,984,977
K18491	23,617.91	-	-	-	-	-	-	1,036,885
K18322	85,705.60	12,842.84	-	-	-	-	-	190,502
K18147	942,484.82	17,280.89	2,879.53	1,015.61	-	-	-	5,390,121
K13717	-	-	-	-	(59,632.16)	-	-	26,127,930
Add'l Non-CON	-	-	-	-	12,502,965.53	25,664,127.98	27,775,356.48	-
<b>SAFETY Total</b>	<b>64,361,967</b>	<b>153,197,849</b>	<b>70,486,832</b>	<b>77,733,662</b>	<b>74,837,508</b>	<b>107,245,244</b>	<b>116,067,644</b>	<b>841,102,140</b>
<b>Work-type: Scenic Byways (SCENBY)</b>								
K17939	(53,644.72)	-	-	-	-	-	-	-
Add'l Non-CON	-	-	-	-	-	-	-	-
<b>SCENBY Total</b>	<b>(53,645)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Work-type: Special Programs (SPROG)</b>								
K23668	-	-	-	-	661,999.57	605,119.00	-	1,250,000
K23634	-	-	-	-	4,146.09	-	-	715,000
K23408	-	-	-	6,630.36	5,375.85	-	-	446,000
K23343	-	-	-	-	-	-	989,584.00	1,485,000
K23342	-	-	-	-	-	675,131.00	382,860.00	1,017,000
K22595	-	-	6,000.00	-	54,177.15	-	-	1,000,000
K22590	-	-	29,985.20	11,015.28	-	-	-	41,000
K22487	-	-	16,615.43	73,807.40	29,998.96	-	-	1,350,000
K22452	-	31,366.48	(9,547.46)	(21,819.02)	-	-	-	-
K22319	2,139.00	5,837.00	233,274.35	-	-	-	-	241,250
K22296	5,813.87	16,702.75	2,783.33	-	-	-	-	25,300
K22295	56,250.00	56,250.00	-	-	-	-	-	307,500
K22078	-	165,194.90	-	-	-	-	-	165,195
K22077	63,427.46	-	-	-	-	-	-	155,917
K21935	-	-	-	10,101.37	38,707.16	-	-	50,000
K21934	-	-	-	109,379.41	-	-	-	124,185
K21919	20,901.55	133.19	-	-	-	-	-	43,504
K21824	-	17,359.75	106,102.25	-	-	-	-	123,462
K21822	-	-	-	2,500.00	77,650.00	-	-	349,086
K21821	-	-	-	26,390.00	10,000.00	-	-	446,204
K21820	-	-	-	939,368.46	490,286.66	-	-	3,600,000
K21819	-	674,536.99	1,213,312.74	-	-	-	-	1,887,850
K21544	834.60	13,570.87	3,475,733.41	3,417.73	-	-	-	3,120,000
K21506	70.64	-	-	-	-	-	-	34,394
K21450	-	(1,177.35)	-	-	-	-	-	121,137
K21140	(504.97)	8,997.44	22,783.09	20,711.60	10,224.57	-	-	265,000
K20789	4,716.86	(4,716.86)	-	4,839.43	2,491,910.74	2,341,246.00	-	4,838,000
K20670	13,888.87	-	-	-	-	-	-	129,794
K20669	1,200,702.05	376,654.52	10,493.62	808,861.50	496,849.40	-	-	18,830,000
K19996	1,327,266.56	-	-	-	-	-	-	1,923,140
K19973	7,650.80	-	-	-	-	-	-	142,527
K19701	80,401.13	1,096,375.90	156,212.53	193,093.49	116.71	-	-	1,190,000
K19700	28,793.97	664.24	-	-	-	-	-	583,165
K19051	58,122.73	245,626.50	244,891.38	136,768.62	16,615.43	-	-	1,634,694
K18303	-	14,080.40	10,248.10	20,693.01	395,215.02	-	-	773,238
K18239	207,830.80	1,815.00	287.20	-	-	-	-	1,649,810
<b>K17479</b>	<b>27,990.95</b>	<b>24,793.07</b>	<b>5,457.06</b>	<b>1,378,081.62</b>	<b>5,917,889.56</b>	<b>8,549,047.00</b>	<b>5,021,996.00</b>	<b>20,796,000</b>
Add'l Non-CON	-	-	-	-	4,710,941.28	6,361,418.40	3,342,308.42	-
<b>SPPROG Total</b>	<b>3,106,297</b>	<b>2,744,065</b>	<b>5,524,632</b>	<b>3,723,840</b>	<b>15,412,104</b>	<b>18,531,961</b>	<b>9,736,748</b>	<b>70,854,353</b>
<b>Work-type: Transit Program (TRANST)</b>								
K23601	-	-	-	-	588,046.00	1,157,945.00	-	1,746,000
K23488	-	-	-	-	225,937.00	262,056.00	-	488,000
K23464	-	-	-	-	-	2,015,086.00	649,907.00	2,665,000
K23463	-	-	-	-	-	1,996,384.00	1,777,605.00	3,774,000
K23417	-	-	-	-	188,749.00	299,245.00	-	488,000
K23415	-	-	-	-	338,081.00	480,913.00	-	819,000
K23240	-	-	-	-	-	-	4,070,732.00	15,866,000
K23238	-	-	-	-	-	-	1,813,171.00	3,173,000
K23230	-	-	-	-	-	-	533,737.00	882,000
K23220	-	-	-	-	-	-	1,069,553.00	1,605,000
K23208	-	-	-	-	-	-	801,442.00	1,347,000
K22687	-	-	-	-	-	3,692,037.00	6,147,574.00	14,390,000
K22666	-	-	-	-	515,841.00	1,164,149.00	-	1,680,000
K22593	-	-	-	-	321,642.00	478,352.00	-	800,000
K22569	-	-	-	-	1,175,591.00	4,597,650.00	2,476,745.00	8,250,000
K22568	-	-	-	-	618,709.00	2,046,766.00	759,515.00	3,425,000
K22480	-	-	-	-	401,652.00	597,343.00	-	999,000
K22479	-	-	-	-	115,341.00	166,651.00	-	282,000

K22472	-	-	-	-	341,744.00	508,250.00	-	850,000
K22356	-	-	-	-	-	399,984.00	225,008.00	625,000
K22226	-	-	-	-	-	1,945,172.00	1,458,817.00	3,404,000
K21406	-	-	-	-	263,921.00	356,071.00	-	620,000
K21405	-	-	-	-	-	322,423.00	48,570.00	371,000
K20784	69,339.07	(5,102.91)	-	-	-	-	-	126,172
K20783	155,655.00	-	-	-	-	-	-	620,000
K20777	-	-	-	-	515,835.00	767,160.00	-	1,283,000
K20674	72,910.33	42,800.23	27,497.52	-	-	-	-	2,623,326
Add'l Non-CON	-	-	-	-	4,535,330.43	18,795,447.28	17,646,670.59	
<b>TRANST Total</b>	<b>297,904</b>	<b>37,697</b>	<b>27,498</b>	<b>-</b>	<b>10,146,419</b>	<b>42,049,084</b>	<b>39,479,047</b>	<b>73,201,498</b>
<b>Work-type: Transit Program Capital (TR-CAP)</b>								
K23669	-	-	-	-	1,093,100.00	4,334,439.00	2,782,448.00	8,210,000
K23667	-	-	-	-	-	1,138,297.00	719,695.00	1,858,000
K23476	-	-	-	-	425,707.00	1,399,281.00	-	1,825,000
K23475	-	-	-	-	-	2,399,400.00	2,587,586.00	4,987,000
K23473	-	-	-	-	-	1,515,660.00	984,329.00	2,500,000
K23399	-	-	-	-	-	1,720,024.00	1,289,963.00	3,010,000
<b>K23156</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,906,075.00</b>	<b>2,677,484.00</b>	<b>5,000,000</b>
K22331	-	-	-	-	108,714.00	166,278.00	-	275,000
K20849	-	-	-	-	9,245,731.00	42,705,483.00	52,387,551.00	185,231,000
K20773	-	-	-	-	130,065.00	198,929.00	-	329,000
Add'l Non-CON	-	-	-	-	-	-	-	
<b>TR-CAP Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,003,317</b>	<b>57,483,866</b>	<b>63,429,056</b>	<b>213,225,000</b>