



**OREGON DEPT OF TRANSPORTION FUND APPORTIONMENTS
RECEIPT DISTRIBUTION FOR FISCAL YEAR 2024-25**

Receipts

	Jul-24	Year-to-Date
CCD Carrier Transportation Fees	43,786,944.76	43,786,944.76
Motor Vehicles Fuels Tax	56,599,900.53	56,599,900.53
DMV License Registrations and Operator Fees	32,403,309.01	32,403,309.01
Road Use Assessment Fees	313,994.57	313,994.57
Total Receipts	133,104,148.87	133,104,148.87
Less: ORS 366.739 71.2 million per biennium	(2,987,290.66)	(2,987,290.66)
Fee Increase ORS 366.744	(9,500,427.75)	(9,500,427.75)
Fee Increase ORS 366.747/ORS 366.749	(233,588.68)	(233,588.68)
Fee Increase ORS 366.752	(26,268,827.68)	(26,268,827.68)
Fee Increase ORS 367.095	(42,255,504.85)	(42,255,504.85)
Available for Distribution under ORS 366.739	51,858,509.25	51,858,509.25
ORS 366.739 71.2 million	2,987,290.66	2,987,290.66
Less: Transfer to Debt Service Account	(1,561,326.18)	(1,561,326.18)
Available for Distribution under ORS 366.742	1,425,964.48	1,425,964.48
Fee Increase ORS 366.744	9,500,427.75	9,500,427.75
Available for Distribution under ORS 366.744	9,500,427.75	9,500,427.75
Available for Distribution under ORS 366.747	233,588.68	233,588.68
Fee Increase ORS 366.752 JTA	26,268,827.68	26,268,827.68
Less: ODOT Long Range Planning	(2,000,000.00)	(2,000,000.00)
Available for Distribution under ORS 366.752	24,268,827.68	24,268,827.68
Fee Increase ORS 367.095	42,255,504.85	42,255,504.85
Less: Safe Routes to School	(1,250,000.00)	(1,250,000.00)
Less: Urban Mobility Strategy Projects (Eff. Rev Mo. 01/2022)	(2,500,000.00)	(2,500,000.00)
Available for Distribution under ORS 367.095	38,505,504.85	38,505,504.85
Distributions		
Counties		
Available for Distribution under ORS 366.739 @ 24.38%	12,643,104.56	12,643,104.56
Available for Distribution under ORS 366.742 @ 30.00%	427,789.34	427,789.34
Available for Distribution under ORS 366.747 @ 60.00%	140,153.21	140,153.21
Available for Distribution under ORS 366.752 @ 30.00%	7,280,648.30	7,280,648.30
Available for Distribution under ORS 367.095 @ 30.00%	11,551,651.46	11,551,651.46
Subtotal	32,043,346.87	32,043,346.87
Available for Distribution under ORS 366.744 @ 25.48%	2,420,708.99	2,420,708.99
Less: Transfer to Debt Service ORS 366.744	(1,557,989.19)	(1,557,989.19)
Available for Distribution under ORS 366.744 (OTIA III)	862,719.80	862,719.80
Subtotal - Distribution to Counties	32,906,066.67	32,906,066.67
Less: Transfer to Special County Allotment (ORS 366.772)	(916,666.66)	(916,666.66)
Subtotal - Net Distribution to Counties	31,989,400.01	31,989,400.01



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	Jul-24	Year-to-Date
Cities		
Available for Distribution under ORS 366.739 @ 15.57%	8,074,369.89	8,074,369.89
Available for Distribution under ORS 366.742 @ 20.00%	285,192.90	285,192.90
Available for Distribution under ORS 366.747 @ 40.00%	93,435.47	93,435.47
Available for Distribution under ORS 366.752 @ 20.00%	4,853,765.54	4,853,765.54
Available for Distribution under ORS 367.095 @ 20.00%	7,701,100.97	7,701,100.97
Subtotal	21,007,864.77	21,007,864.77
Available for Distribution under ORS 366.744 @ 16.99%	1,614,122.67	1,614,122.67
Less: Transfer to Debt Service ORS 366.744	(295,281.64)	(295,281.64)
Available for Distribution under ORS 366.744 (OTIA III)	1,318,841.03	1,318,841.03
Subtotal - Distribution to Cities	22,326,705.80	22,326,705.80
Less: Transfer to Special City Allotment ORS 366.805	(208,333.33)	(208,333.33)
Subtotal - Net Distribution to Cities	22,118,372.47	22,118,372.47
Total - Distributions to Cities and Counties	54,107,772.48	54,107,772.48
Oregon Dept of Transportation		
Highway Fund		
Available for Distribution under ORS 366.739 @ 60.05%	31,141,034.80	31,141,034.80
Available for Distribution under ORS 366.742 @ 50.00%	712,982.24	712,982.24
Available for Distribution under ORS 366.744 @ 57.53%	5,465,596.09	5,465,596.09
Available for Distribution under ORS 366.752 @ 50.00%	12,134,413.84	12,134,413.84
Available for Distribution under ORS 367.095 @ 50.00%	19,252,752.43	19,252,752.43
Subtotal - Distribution to Highway Fund	68,706,779.40	68,706,779.40
Less: Transfer to Special City Allotment ORS 366.805	(208,333.33)	(208,333.33)
Less: Transfer to Special County Allotment (ORS 366.772)	(250,000.00)	(250,000.00)
Subtotal - Net Distribution to Highway Fund	68,248,446.07	68,248,446.07
Transfer to Debt Service Account	3,414,597.01	3,414,597.01
Special COUNTY Allotment Fund		
Transfer In from Counties Distribution	916,666.66	916,666.66
Transfer In from Highway Fund Distribution	250,000.00	250,000.00
Subtotal - Distribution to County Allotment Fund	1,166,666.66	1,166,666.66
Special CITY Allotment Fund		
Transfer In from City Distribution	208,333.33	208,333.33
Transfer In from Highway Fund Distribution	208,333.33	208,333.33
Subtotal - Distribution to Small City Allotment Fund	416,666.66	416,666.66
ODOT Long Range Planning		
Transfer In from JTA Fee Increase	2,000,000.00	2,000,000.00
ODOT Safe Routes to School		
Transfer In from HB 2017 Fee Increase	1,250,000.00	1,250,000.00
Less: Urban Mobility Strategy Projects (Eff. Rev Mo. 01/2022)	2,500,000.00	2,500,000.00
Total - Distributions to Highway Division	78,996,376.40	78,996,376.40
Total Distributions	133,104,148.88	133,104,148.87



**OREGON DEPT OF TRANSPORTION FUND APPORTIONMENTS
RECEIPT DISTRIBUTION TO COUNTIES FOR FISCAL YEAR 2024-25**

	Jul-24	Year-to-Date
TREASURER, BAKER COUNTY	175,071.32	175,071.32
TREASURER, BENTON COUNTY	616,351.51	616,351.51
TREASURER, CLACKAMAS COUNTY	3,149,545.40	3,149,545.40
TREASURER, CLATSOP COUNTY	341,163.68	341,163.68
TREASURER, COLUMBIA COUNTY	484,746.02	484,746.02
TREASURER, COOS COUNTY	590,195.41	590,195.41
TREASURER, CROOK COUNTY	303,619.98	303,619.98
TREASURER, CURRY COUNTY	241,017.70	241,017.70
TREASURER, DESCHUTES COUNTY	1,934,100.54	1,934,100.54
TREASURER, DOUGLAS COUNTY	1,033,287.60	1,033,287.60
TREASURER, GILLIAM COUNTY	25,463.71	25,463.71
TREASURER, GRANT COUNTY	87,358.88	87,358.88
TREASURER, HARNEY COUNTY	85,620.54	85,620.54
TREASURER, HOOD RIVER COUNTY	235,051.37	235,051.37
TREASURER, JACKSON COUNTY	1,855,507.02	1,855,507.02
TREASURER, JEFFERSON COUNTY	231,110.64	231,110.64
TREASURER, JOSEPHINE COUNTY	790,141.18	790,141.18
TREASURER, KLAMATH COUNTY	658,115.83	658,115.83
TREASURER, LAKE COUNTY	96,337.84	96,337.84
TREASURER, LANE COUNTY	2,829,587.98	2,829,587.98
TREASURER, LINCOLN COUNTY	426,334.90	426,334.90
TREASURER, LINN COUNTY	1,123,187.70	1,123,187.70
TREASURER, MALHEUR COUNTY	287,245.72	287,245.72
TREASURER, MARION COUNTY	2,636,462.99	2,636,462.99
TREASURER, MORROW COUNTY	129,668.27	129,668.27
TREASURER, MULTNOMAH COUNTY	4,729,938.24	4,729,938.24
TREASURER, POLK COUNTY	646,374.68	646,374.68
TREASURER, SHERMAN COUNTY	26,973.71	26,973.71
TREASURER, TILLAMOOK COUNTY	271,298.67	271,298.67
TREASURER, UMATILLA COUNTY	697,913.48	697,913.48
TREASURER, UNION COUNTY	252,125.39	252,125.39
TREASURER, WALLOWA COUNTY	92,794.87	92,794.87
TREASURER, WASCO COUNTY	242,947.55	242,947.55
TREASURER, WASHINGTON COUNTY	3,779,575.29	3,779,575.29
TREASURER, WHEELER COUNTY	18,223.10	18,223.10
TREASURER, YAMHILL COUNTY	864,941.30	864,941.30
Total - County Distributions	31,989,400.01	31,989,400.01



**OREGON DEPT OF TRANSPORTION FUND APPORTIONMENTS
RECEIPT DISTRIBUTION TO CITIES FOR FISCAL YEAR 2024-25**

	<u>Jul-24</u>	<u>Year-to-Date</u>
CITY OF ADAIR VILLAGE	10,727.58	10,727.58
CITY OF ADAMS	2,897.02	2,897.02
CITY OF ADRIAN	1,140.16	1,140.16
CITY OF ALBANY	415,887.39	415,887.39
CITY OF AMITY	13,093.96	13,093.96
CITY OF ANTELOPE	250.98	250.98
CITY OF ARLINGTON	4,804.46	4,804.46
CITY OF ASHLAND	153,864.78	153,864.78
CITY OF ASTORIA	72,905.96	72,905.96
CITY OF ATHENA	8,605.01	8,605.01
CITY OF AUMSVILLE	30,311.15	30,311.15
CITY OF AURORA	8,024.17	8,024.17
CITY OF BAKER CITY	72,439.86	72,439.86
CITY OF BANDON	27,722.48	27,722.48
CITY OF BANKS	13,696.31	13,696.31
CITY OF BARLOW	1,003.92	1,003.92
CITY OF BAY CITY	11,803.21	11,803.21
CITY OF BEAVERTON	725,438.35	725,438.35
CITY OF BEND	762,081.36	762,081.36
CITY OF BOARDMAN	31,817.03	31,817.03
CITY OF BONANZA	2,983.07	2,983.07
CITY OF BROOKINGS	51,350.41	51,350.41
CITY OF BROWNSVILLE	13,237.38	13,237.38
CITY OF BURNS	19,576.40	19,576.40
CITY OF BUTTE FALLS	3,155.17	3,155.17
CITY OF CANBY	136,568.71	136,568.71
CITY OF CANNON BEACH	11,150.66	11,150.66
CITY OF CANYON CITY	4,926.37	4,926.37
CITY OF CANYONVILLE	12,211.95	12,211.95
CITY OF CARLTON	17,389.29	17,389.29
CITY OF CASCADE LOCKS	10,039.18	10,039.18
CITY OF CAVE JUNCTION	15,510.53	15,510.53
CITY OF CENTRAL POINT	141,021.80	141,021.80
CITY OF CHILOQUIN	5,557.40	5,557.40
CITY OF CLATSKANIE	12,670.88	12,670.88
CITY OF COBURG	10,576.99	10,576.99
CITY OF COLUMBIA CITY	13,875.58	13,875.58
CITY OF CONDON	5,206.03	5,206.03
CITY OF COOS BAY	118,555.55	118,555.55
CITY OF COQUILLE	29,056.26	29,056.26
CITY OF CORNELIUS	103,166.92	103,166.92
CITY OF CORVALLIS	442,218.73	442,218.73
CITY OF COTTAGE GROVE	79,560.50	79,560.50
CITY OF COVE	4,747.10	4,747.10
CITY OF CRESWELL	41,755.82	41,755.82
CITY OF CULVER	11,946.62	11,946.62
CITY OF DALLAS	128,996.30	128,996.30
CITY OF DAMASCUS	72,690.84	72,690.84
CITY OF DAYTON	19,389.96	19,389.96
CITY OF DAYVILLE	1,018.26	1,018.26
CITY OF DEPOE BAY	11,251.05	11,251.05
CITY OF DETROIT	960.89	960.89
CITY OF DONALD	7,192.36	7,192.36



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	<u>Jul-24</u>	<u>Year-to-Date</u>
CITY OF DRAIN	8,569.16	8,569.16
CITY OF DUFUR	4,553.49	4,553.49
CITY OF DUNDEE	23,412.80	23,412.80
CITY OF DUNES	10,426.41	10,426.41
CITY OF DURHAM	13,897.09	13,897.09
CITY OF EAGLE POINT	71,385.74	71,385.74
CITY OF ECHO	4,575.00	4,575.00
CITY OF ELGIN	13,703.48	13,703.48
CITY OF ELKTON	1,383.97	1,383.97
CITY OF ENTERPRISE	15,395.80	15,395.80
CITY OF ESTACADA	41,232.35	41,232.35
CITY OF EUGENE	1,271,670.15	1,271,670.15
CITY OF FAIRVIEW	76,520.07	76,520.07
CITY OF FALLS CITY	7,644.12	7,644.12
CITY OF FLORENCE	70,503.73	70,503.73
CITY OF FOREST GROVE	197,563.90	197,563.90
CITY OF FOSSIL	3,262.73	3,262.73
CITY OF GARIBALDI	6,002.00	6,002.00
CITY OF GASTON	4,833.15	4,833.15
CITY OF GATES	3,958.31	3,958.31
CITY OF GEARHART	13,861.24	13,861.24
CITY OF GERVAIS	19,999.48	19,999.48
CITY OF GLADSTONE	87,054.04	87,054.04
CITY OF GLENDALE	6,245.80	6,245.80
CITY OF GOLD BEACH	17,568.57	17,568.57
CITY OF GOLD HILL	9,651.95	9,651.95
CITY OF GRANITE	236.64	236.64
CITY OF GRANTS PASS	287,565.15	287,565.15
CITY OF GRASS VALLEY	1,111.48	1,111.48
CITY OF GRESHAM	839,755.93	839,755.93
CITY OF HAINES	2,739.26	2,739.26
CITY OF HALFWAY	2,567.16	2,567.16
CITY OF HALSEY	6,826.64	6,826.64
CITY OF HAPPY VALLEY	192,171.43	192,171.43
CITY OF HARRISBURG	26,245.29	26,245.29
CITY OF HELIX	1,383.97	1,383.97
CITY OF HEPPNER	8,683.89	8,683.89
CITY OF HERMISTON	145,725.87	145,725.87
CITY OF HILLSBORO	795,060.06	795,060.06
CITY OF HINES	12,226.29	12,226.29
CITY OF HOOD RIVER	61,504.32	61,504.32
CITY OF HUBBARD	25,033.41	25,033.41
CITY OF HUNTINGTON	3,642.79	3,642.79
CITY OF IDANHA	1,104.31	1,104.31
CITY OF IMBLER	1,771.20	1,771.20
CITY OF INDEPENDENCE	73,673.24	73,673.24
CITY OF IONE	2,416.57	2,416.57
CITY OF IRRIGON	15,295.41	15,295.41
CITY OF ISLAND CITY	8,361.20	8,361.20
CITY OF JACKSONVILLE	22,925.19	22,925.19
CITY OF JEFFERSON	24,560.14	24,560.14
CITY OF JOHN DAY	12,219.12	12,219.12
CITY OF JOHNSON CITY	3,657.13	3,657.13



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	Jul-24	Year-to-Date
CITY OF JORDAN VALLEY	953.72	953.72
CITY OF JOSEPH	8,454.42	8,454.42
CITY OF JUNCTION CITY	53,257.85	53,257.85
CITY OF KEIZER	280,874.76	280,874.76
CITY OF KING CITY	37,123.45	37,123.45
CITY OF KLAMATH FALLS	164,685.58	164,685.58
CITY OF LA GRANDE	97,222.29	97,222.29
CITY OF LA PINE	22,416.06	22,416.06
CITY OF LAFAYETTE	33,803.35	33,803.35
CITY OF LAKE OSWEGO	296,844.22	296,844.22
CITY OF LAKESIDE	13,997.49	13,997.49
CITY OF LAKEVIEW	17,755.01	17,755.01
CITY OF LEBANON	145,776.07	145,776.07
CITY OF LEXINGTON	1,742.51	1,742.51
CITY OF LINCOLN CITY	74,375.99	74,375.99
CITY OF LONEROCK	179.30	179.30
CITY OF LONG CREEK	1,283.58	1,283.58
CITY OF LOSTINE	1,764.03	1,764.03
CITY OF LOWELL	9,042.43	9,042.43
CITY OF LYONS	8,626.52	8,626.52
CITY OF MADRAS	58,076.66	58,076.66
CITY OF MALIN	5,342.28	5,342.28
CITY OF MANZANITA	4,632.36	4,632.36
CITY OF MAUPIN	3,119.32	3,119.32
CITY OF MAYWOOD PARK	5,686.48	5,686.48
CITY OF MCMINNVILLE	248,197.22	248,197.22
CITY OF MEDFORD	651,736.42	651,736.42
CITY OF MERRILL	6,217.12	6,217.12
CITY OF METOLIUS	7,206.70	7,206.70
CITY OF MILL CITY	14,814.96	14,814.96
CITY OF MILLERSBURG	22,989.72	22,989.72
CITY OF MILTON-FREEWATER	53,709.62	53,709.62
CITY OF MILWAUKIE	153,032.96	153,032.96
CITY OF MITCHELL	982.41	982.41
CITY OF MOLALLA	74,110.66	74,110.66
CITY OF MONMOUTH	79,015.52	79,015.52
CITY OF MONROE	5,471.35	5,471.35
CITY OF MONUMENT	846.16	846.16
CITY OF MORO	2,646.04	2,646.04
CITY OF MOSIER	3,449.18	3,449.18
CITY OF MT ANGEL	25,370.44	25,370.44
CITY OF MT VERNON	4,037.18	4,037.18
CITY OF MYRTLE CREEK	26,001.48	26,001.48
CITY OF MYRTLE POINT	17,984.47	17,984.47
CITY OF NEHALEM	2,079.54	2,079.54
CITY OF NEWBERG	191,662.30	191,662.30
CITY OF NEWPORT	79,474.45	79,474.45
CITY OF NORTH BEND	77,222.81	77,222.81
CITY OF NORTH PLAINS	26,266.80	26,266.80
CITY OF NORTH POWDER	3,571.08	3,571.08
CITY OF NYSSA	24,115.55	24,115.55
CITY OF OAKLAND	6,941.38	6,941.38
CITY OF OAKRIDGE	23,197.68	23,197.68



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	Jul-24	Year-to-Date
CITY OF ONTARIO	87,527.31	87,527.31
CITY OF OREGON CITY	272,843.41	272,843.41
CITY OF PAISLEY	1,778.37	1,778.37
CITY OF PENDLETON	121,947.36	121,947.36
CITY OF PHILOMATH	41,755.82	41,755.82
CITY OF PHOENIX	27,055.59	27,055.59
CITY OF PILOT ROCK	9,551.56	9,551.56
CITY OF PORT ORFORD	8,468.77	8,468.77
CITY OF PORTLAND	4,647,401.93	4,647,401.93
CITY OF POWERS	5,442.67	5,442.67
CITY OF PRAIRIE CITY	6,174.10	6,174.10
CITY OF PRESCOTT	588.01	588.01
CITY OF PRINEVILLE	83,167.44	83,167.44
CITY OF RAINIER	13,861.24	13,861.24
CITY OF REDMOND	273,983.58	273,983.58
CITY OF REEDSPORT	31,515.86	31,515.86
CITY OF RICHLAND	1,190.36	1,190.36
CITY OF RIDDLE	8,949.21	8,949.21
CITY OF RIVERGROVE	4,008.50	4,008.50
CITY OF ROCKAWAY	11,028.76	11,028.76
CITY OF ROGUE RIVER	17,726.32	17,726.32
CITY OF ROSEBURG	173,950.31	173,950.31
CITY OF RUFUS	1,950.47	1,950.47
CITY OF SALEM	1,310,299.49	1,310,299.49
CITY OF SANDY	94,361.12	94,361.12
CITY OF SCAPPOOSE	59,188.14	59,188.14
CITY OF SCIO	6,805.13	6,805.13
CITY OF SCOTTS MILLS	3,169.51	3,169.51
CITY OF SEASIDE	53,014.04	53,014.04
CITY OF SENECA	1,254.90	1,254.90
CITY OF SHADY COVE	22,208.10	22,208.10
CITY OF SHANIKO	215.13	215.13
CITY OF SHERIDAN	42,931.84	42,931.84
CITY OF SHERWOOD	149,641.15	149,641.15
CITY OF SILETZ	8,906.19	8,906.19
CITY OF SILVERTON	76,441.19	76,441.19
CITY OF SISTERS	27,414.13	27,414.13
CITY OF SODAVILLE	2,559.99	2,559.99
CITY OF SPRAY	1,441.34	1,441.34
CITY OF SPRINGFIELD	452,322.44	452,322.44
CITY OF ST HELENS	107,627.18	107,627.18
CITY OF ST PAUL	3,119.32	3,119.32
CITY OF STANFIELD	16,586.16	16,586.16
CITY OF STAYTON	59,482.14	59,482.14
CITY OF SUBLIMITY	23,183.34	23,183.34
CITY OF SUMMERVILLE	817.48	817.48
CITY OF SUMPTER	1,484.36	1,484.36
CITY OF SUTHERLIN	64,544.76	64,544.76
CITY OF SWEET HOME	71,909.22	71,909.22
CITY OF TALENT	38,765.58	38,765.58
CITY OF TANGENT	8,734.09	8,734.09
CITY OF THE DALLES	117,723.73	117,723.73
CITY OF TIGARD	400,620.67	400,620.67



**OREGON DEPT OF TRANSPORTION FUND APPORTIONMENTS
RECEIPT DISTRIBUTION TO CITIES FOR FISCAL YEAR 2024-25**

	Jul-24	Year-to-Date
CITY OF TILLAMOOK	37,840.54	37,840.54
CITY OF TOLEDO	25,972.79	25,972.79
CITY OF TROUTDALE	121,940.19	121,940.19
CITY OF TUALATIN	200,138.23	200,138.23
CITY OF TURNER	20,666.37	20,666.37
CITY OF UKIAH	1,570.41	1,570.41
CITY OF UMATILLA	56,004.28	56,004.28
CITY OF UNION	15,646.78	15,646.78
CITY OF UNITY	286.83	286.83
CITY OF VALE	13,961.63	13,961.63
CITY OF VENETA	37,725.81	37,725.81
CITY OF VERNONIA	17,396.47	17,396.47
CITY OF WALDPOR	16,851.48	16,851.48
CITY OF WALLOWA	5,822.72	5,822.72
CITY OF WARRENTON	46,337.99	46,337.99
CITY OF WASCO	2,990.24	2,990.24
CITY OF WATERLOO	1,548.90	1,548.90
CITY OF WEST LINN	196,194.27	196,194.27
CITY OF WESTFIR	1,871.59	1,871.59
CITY OF WESTON	4,990.91	4,990.91
CITY OF WHEELER	3,069.12	3,069.12
CITY OF WILLAMINA	16,500.11	16,500.11
CITY OF WILSONVILLE	198,159.08	198,159.08
CITY OF WINSTON	41,382.94	41,382.94
CITY OF WOOD VILLAGE	36,126.71	36,126.71
CITY OF WOODBURN	204,247.13	204,247.13
CITY OF YACHATS	7,213.87	7,213.87
CITY OF YAMHILL	8,791.45	8,791.45
CITY OF YONCALLA	7,730.17	7,730.17
Total - Distributions to Cities	22,118,372.47	22,118,372.47