AAA 2021-2023
FUNDING ALLOCATION
OAA
June 2021

Allocation Total	AAA	IIIB Support Services	IIIC1 Congregate Meals	IIIC2 Home-Delivered Meals	IIID Evidence-Based Health Promotion Services	IIIE Caregiver Services	VIIB Elder Abuse, Neglect & Exploitation Prevention Activities	Subtotal of OAA Titles	% of OAA Funds	Unspent '19-'21 Biennia OAA Funds	ARP (ARP) IIIB Support Services	ARP (ARP) IIIC1 Congregate Meals	ARP (ARP) IIIC2 Home-Delivered Meals	ARP (ARP) IIID Evidence-Based Health Promotion Services	ARP IIIE Caregiver Services	Subtotal of ARP Titles	% of ARP Funds	Unspent '19-'21 Biennia FFCRA/CARES/HDC5 Funds	Nutrition Services Incentive Program	% of NSIP Funds	**'19-'21 Unspent NSIP via IFF FYE 18 Meal Count	SUA admin funds provided to AAAs for IS/IT	Continued Seq. Mitig. SPA Funds	% of SPA Funds	Total OPI (Services to 60+ Alz/Dem.) Allocation	% OPI Alloc.	Total OPI (Services to 19-59) Funds	% of OPI 19-59 Funds	Waivered XIX	Non-Waivered XIX	XIX Local Match	21-23 Allocation Total	% of ALL FUNDs Allocated	Contract Number	Expending Access to COVID-19 Vaccines via the Aging Network Authority	% of OAA Funds	Contract Number
	CAPECO	$400,852	$446,193	$233,730	$24,736	$180,356	$4,380	$1,290,247	3.7%	$0	$249,244	$131,706	$198,776	$22,069	$71,356	$673,151	3.8%	$295,401	$149,296	4.7%	$0	$4,151	$71,670	3.5%	$411,576	3.9%	$198,096	6.7%				$3,093,588	0.8%		$25,014	3.9%	
	CAT	$167,077	$166,924	$87,440	$9,894	$55,916	$2,095	$489,345	1.4%	$0	$117,946	$49,272	$74,364	$9,048	$22,123	$272,753	1.5%	$12,245	$78,176	2.4%	$0	$2,000	$26,812	1.3%	$133,375	1.3%	$0	0.0%				$1,014,706	0.3%		$8,106	1.3%	
	CCNO	$271,249	$241,667	$126,592	$14,354	$114,371	$3,113	$771,346	2.2%	$0	$176,453	$71,334	$107,661	$12,961	$45,250	$413,659	2.3%	$0	$122,125	3.8%	$0	$2,169	$38,818	1.9%	$257,344	2.5%	$0	0.0%				$1,605,461	0.4%		$15,640	2.5%	
	CCSS	$936,131	$1,335,373	$699,509	$56,635	$430,851	$9,611	$3,468,109	10.1%	$0	$549,876	$394,171	$594,898	$50,054	$170,462	$1,759,461	10.0%	$407,831	$306,577	9.6%	$0	$7,293	$214,495	10.5%	$1,048,576	10.1%	$0	0.0%				$7,212,343	2.0%		$63,728	10.1%	
	COCOA	$598,678	$777,685	$407,375	$38,350	$283,781	$6,313	$2,112,181	6.1%	$0	$360,350	$229,554	$346,453	$34,013	$112,275	$1,082,645	6.1%	$132,676	$143,418	4.5%	$0	$4,084	$124,916	6.1%	$646,995	6.2%	$0	0.0%				$4,246,915	1.2%		$39,322	6.2%	
	DCSSD	$396,432	$487,332	$255,279	$27,525	$185,343	$4,337	$1,356,247	3.9%	$0	$246,761	$143,849	$217,102	$24,516	$73,329	$705,557	4.0%	$0	$89,923	2.8%	$0	$3,572	$78,278	3.8%	$406,315	3.9%	$0	0.0%		$246,766		$2,886,658	0.8%		$24,694	3.9%	
	HCSCS	$120,809	$32,001	$15,677	$4,426	$34,594	$1,643	$209,150	0.6%	$0	$91,961	$32,001	$13,333	$4,251	$13,687	$155,233	0.9%	$0	$17,217	0.5%	$0	$2,000	$4,807	0.2%	$78,315	0.8%	$0	0.0%				$466,722	0.1%		$4,760	0.8%	
	KLCCOA	$307,710	$288,383	$151,064	$17,571	$135,534	$3,470	$903,733	2.6%	$0	$196,932	$85,124	$128,472	$15,783	$53,623	$479,934	2.7%	$0	$121,646	3.8%	$0	$2,383	$46,322	2.3%	$300,734	2.9%	$0	0.0%				$1,854,751	0.5%		$18,277	2.9%	
	LCOG	$882,975	$1,235,286	$647,080	$59,316	$434,884	$9,091	$3,268,631	9.5%	$0	$520,022	$364,627	$550,310	$52,406	$172,058	$1,659,423	9.4%	$84,950	$252,985	7.9%	$0	$8,348	$198,418	9.7%	$985,318	9.4%	$411,140	13.9%	$9,538,888	$44,155,151	$1,749,714	$62,312,967	16.9%		$59,883	9.4%	
	MCADVDS	$1,307,259	$1,913,381	$1,002,287	$99,445	$656,167	$13,237	$4,991,777	14.5%	$0	$758,316	$564,785	$852,397	$87,612	$259,607	$2,522,717	14.3%	$150,000	$706,394	22.1%	$0	$25,000	$307,338	15.0%	$1,490,230	14.3%	$604,796	20.5%	$17,707,728	$94,121,288	$19,931,711	$142,558,978	38.6%		$90,570	14.3%	
	MCOACS	$165,948	$100,723	$52,761	$8,569	$59,908	$2,084	$389,992	1.1%	$0	$117,312	$29,732	$44,871	$7,885	$23,702	$223,502	1.3%	$0	$22,169	0.7%	$0	$2,000	$16,179	0.8%	$132,032	1.3%	$0	0.0%				$785,875	0.2%		$8,024	1.3%	
	NWSDS	$1,226,215	$1,760,442	$922,173	$90,514	$622,602	$12,445	$4,634,391	13.5%	$0	$712,799	$519,641	$784,263	$79,777	$246,327	$2,342,807	13.3%	$0	$357,420	11.2%	$0	$12,666	$282,772	13.8%	$1,393,787	13.4%	$576,647	19.5%	$13,232,861	$59,994,028	$2,311,161	$85,138,540	23.1%		$84,708	13.4%	
	OCWCOG	$651,164	$884,776	$463,473	$44,874	$317,230	$6,826	$2,368,344	6.9%	$0	$389,828	$261,164	$394,161	$39,736	$125,509	$1,210,399	6.9%	$157,101	$205,910	6.4%	$0	$6,112	$142,118	6.9%	$709,456	6.8%	$297,793	10.1%	$2,070,005	$29,572,916	$900,000	$37,640,154	10.2%		$43,118	6.8%	
	RVCOG	$870,016	$1,216,361	$637,167	$65,009	$441,446	$8,965	$3,238,964	9.4%	$0	$512,743	$359,041	$541,880	$57,401	$174,654	$1,645,720	9.3%	$213,468	$267,016	8.4%	$0	$8,452	$195,379	9.5%	$969,896	9.3%	$404,551	13.7%		$268,322		$7,211,767	2.0%		$58,946	9.3%	
	SCBEC	$329,846	$398,092	$208,533	$23,187	$149,496	$3,686	$1,112,840	3.2%	$0	$209,364	$117,507	$177,347	$20,711	$59,147	$584,076	3.3%	$197,100	$162,007	5.1%	$0	$3,550	$63,944	3.1%	$327,076	3.1%	$0	0.0%				$2,450,593	0.7%		$19,878	3.1%	
	WCDAVS	$1,010,319	$1,456,912	$763,175	$74,702	$494,323	$10,336	$3,809,767	11.1%	$0	$591,543	$430,045	$649,044	$65,905	$195,574	$1,932,112	10.9%	$714,666	$194,546	6.1%	$0	$7,673	$234,017	11.4%	$1,136,863	10.9%	$462,427	15.6%				$8,492,070	2.3%		$69,093	10.9%	
Total Allocation		$9,642,678	$12,741,533	$6,673,315	$659,107	$4,596,802	$101,632	$34,415,065	100%	$0	$5,801,450	$3,783,555	$5,675,332	$584,128	$1,818,684	$17,663,149	100%	$2,365,438	$3,196,825	100%	$0	$101,453	$2,046,283	100%	$10,427,888	100%	$2,955,450	100%	$42,549,482	$228,358,471	24,892,586	368,972,088	100%		########	100.0%	
Number check (Rows 3 - 19)		9,642,678	12,741,531	6,673,315	659,107	4,596,802	101,632	34,415,065		-									3,196,825		-	101,453	2,046,283		10,427,888		2,955,450					368,972,090					