

AAA 2023-2025 Planning Allocation**Summary by Funding Source**

Notes:

1. **OPI:** SUA may choose to keep 10% of OPI allocation for administrative purposes, however, historically have never done so. (Worksheet does not include 10% formula to retain admin.)
2. **NSIP** distribution is based upon the number of prior years NSIP-eligible meals certified in the SPR
3. **Evidence-based SPA** funding - 2015-2017: 10K withheld for administrative purposes. Funds distributed using AAA's total percentage of OAA funds received. OAA Title IID methodology of \$3K base and 100% population. **Should these funds be Legislatively appropriated for 17-19 biennium; SUA should encourage Ashley and Mike to discuss with O4AD, SUA's intent of withholding 5-10% for SUA administrative purposes.**
4. **Title VIIB** is not required by federal law to be allocated to the AAAs through the Interstate Funding Formula. SUA recommends a workgroup be formed to summarize how Title VIIB funds are currently utilized and develop a set of recommendations for use of the funds both using the IFF and not using the IFF.

Population

			For Title IIIB, IIIC1/2, VIIB, OPI & SPA		For Title IIID & SPA Evidence-Based		For Family Caregiver		2019 NSIP Certified Meals	
AAA	District Land Mass (Sq. Miles)	% of Land	Applicable Population	% of Population	Applicable Population	% of Population	Applicable Population	% of Population	Number of Meals Served	% of Meals Served
CAPECO	11,894	12.4%	53,520	3.5%	16,019	3.6%	66,314	3.5%	111,288	4.7%
CAT	657	0.7%	20,022	1.3%	5,081	1.1%	23,727	1.2%	58,274	2.4%
CCNO	12,780	13.3%	28,987	1.9%	8,367	1.9%	36,577	1.9%	91,034	3.8%
CCSS	1,870	1.9%	160,174	10.5%	39,528	8.8%	186,167	9.8%	228,528	9.6%
COACO	7,778	8.1%	93,281	6.1%	26,053	5.8%	115,775	6.1%	106,906	4.5%
DCSSD	5,036	5.2%	58,454	3.8%	18,075	4.0%	75,661	4.0%	67,030	2.8%
HCSCS	10,133	10.6%	3,590	0.2%	1,051	0.2%	4,511	0.2%	12,834	0.5%
KLCCOA	14,080	14.7%	34,591	2.3%	10,739	2.4%	44,458	2.3%	90,677	3.8%
LCOG	4,553	4.7%	148,169	9.7%	41,504	9.2%	185,123	9.7%	188,579	7.9%
MCADVSD	431	0.4%	229,504	15.0%	71,079	15.8%	286,052	15.0%	526,558	22.1%
MCOACS	9,888	10.3%	12,081	0.8%	4,104	0.9%	15,820	0.8%	16,525	0.7%
NWSDS	4,571	4.8%	211,160	13.8%	64,497	14.3%	267,068	14.0%	266,427	11.2%
OCWCOG	3,946	4.1%	106,126	6.9%	30,860	6.9%	134,387	7.0%	153,489	6.4%
RVCOG	4,423	4.6%	145,899	9.5%	45,700	10.1%	188,124	9.9%	199,038	8.4%
SCBEC	3,224	3.4%	47,750	3.1%	14,878	3.3%	61,904	3.2%	120,763	5.1%
WCDAVS	724	0.8%	174,752	11.4%	52,844	11.7%	215,079	11.3%	145,018	6.1%
Totals	95,988	100.0%	1,528,060	100.0%	450,379	100.0%	1,906,749	100.0%	2,382,968	100.0%

For OPI 19-59 years of age				
AAA	Land area Sq. miles	% of Land	Total Population	% of Total Population
CAPECO	11,894	38.9%	53,520	5.0%
LCOG	4,553	14.9%	148,169	13.9%
MCADVSD	431	1.4%	229,504	21.5%
NWSDS	4,571	15.0%	211,160	19.8%
OCWCOG	3,946	12.9%	106,126	9.9%
RVCOG	4,423	14.5%	145,899	13.6%
WCDAVS	724	2.4%	174,752	16.3%
Totals	30,542	100.0%	1,069,130	100.0%

Population Formula 1 (IIIB, IIIC-1, IIIC-2, VIIB, and OPI): a) population 60 years and older, plus b) population 75 years and older, plus c) minority population 65 years and older, plus d) poverty population 65 years and older with incomes below 125% of federal poverty level.

Population Formula 2 (IIID): a) population 75 years and older, plus b) minority population 65 years and older, plus c) poverty population 65 years and older with incomes below 125% of federal poverty level.

Population Formula 3 (IIIE): a) population 70 years and older, plus b) minority population 65 years and older, plus c) poverty population 65 years and older with incomes below 125% of federal poverty level.

Award History and Projections

<i>Red=projected Black=final</i> OAA Grant Awards	III B	III C-1	III C-2	III D	III E	VIIB	NSIP	SPA Seq. Mitigat.	SPA EB Activities	OPI 60+ Population	OPI 19-59 Population	Total
2009	\$4,399,453	\$5,288,538	\$2,679,984	\$254,913	\$1,879,727	\$63,054	\$1,760,732	N/A	N/A	\$3,704,111	N/A	\$16,326,401
2010	\$4,555,027	\$5,451,950	\$2,742,235	\$254,913	\$1,881,639	\$63,387	\$1,765,224	N/A	N/A	\$3,704,111	N/A	\$16,714,375
2011	\$4,576,322	\$5,488,400	\$2,757,513	\$254,403	\$1,880,893	\$63,559	\$1,797,863	N/A	N/A	\$3,704,111	N/A	\$16,818,953
2012	\$4,591,896	\$5,510,920	\$2,780,085	\$253,923	\$1,908,337	\$63,805	\$1,793,200	N/A	N/A	\$7,136,000	N/A	\$16,902,166
2013	\$4,091,730	\$5,034,431	\$2,658,943	\$239,217	\$1,820,218	\$56,795	\$1,658,620	\$311,625	N/A	\$7,136,000	N/A	\$15,871,579
2014	\$4,092,068	\$5,545,438	\$2,821,441	\$239,227	\$1,828,462	\$56,795	\$1,837,852	\$3,160,551	\$1,250,000	\$7,136,000	\$3,000,000	\$19,581,834
2015	\$4,091,731	\$5,570,464	\$2,844,111	\$239,207	\$1,837,888	\$56,795	\$1,941,998	\$1,038,564	\$625,000	\$10,055,813	\$3,000,000	\$17,620,758
2016	\$4,085,823	\$5,771,973	\$2,988,113	\$238,752	\$1,912,618	\$56,795	\$1,904,526	\$1,038,564	\$625,000	\$10,055,813	\$3,000,000	\$17,997,164
2017	\$4,253,413	\$5,823,512	\$3,005,722	\$240,226	\$1,925,376	\$56,795	\$1,889,136	\$1,076,991	\$648,125	\$10,427,888	\$3,111,000	\$18,271,171
2018	\$5,083,251	\$6,504,516	\$3,268,023	\$330,329	\$2,331,458	\$56,795	\$1,811,390	\$1,076,991	\$648,125	\$10,427,888	\$3,111,000	\$20,462,753
2019	\$5,065,356	\$6,512,832	\$3,308,171	\$328,342	\$2,356,276	\$56,795	\$1,793,536	\$526,991	\$648,125	\$10,427,887	\$3,111,000	\$19,948,299
2020	\$5,135,003	\$6,706,070	\$3,512,271	\$329,553	\$2,419,369	\$56,795	\$1,598,413	\$526,991		\$10,427,887	\$3,111,000	\$20,284,465
2021	\$5,156,499	\$6,738,654	\$3,625,107	\$329,201	\$2,481,432	\$56,795	\$1,590,513	\$1,076,991		\$10,427,887	\$3,111,000	\$21,055,192
2022	\$5,239,146	\$6,734,730	\$3,811,828	\$328,497	\$2,569,002	\$56,795	\$1,740,663	\$1,076,991		\$10,427,887	\$3,111,000	\$21,557,652
Forecast-2023	\$5,364,358	\$7,018,393	\$4,731,896	\$343,647	\$2,600,845	\$56,600	\$1,725,165	\$1,076,991	\$0	\$10,427,887	\$3,111,000	\$22,917,895
Forecast-2024	\$5,364,358	\$7,018,393	\$4,731,896	\$343,647	\$2,600,845	\$56,600	\$1,725,165	\$1,076,991	\$0	\$10,427,887	\$3,111,000	\$22,917,895
Forecast-2025	\$5,364,358	\$7,018,393	\$4,731,896	\$343,647	\$2,600,845	\$56,600	\$1,725,165	\$1,076,991	\$0	\$10,427,887	\$3,111,000	\$22,917,895
Base Allocation	\$55,000	\$20,000	\$5,000	\$3,000	\$0	\$1,000	\$0	\$0	\$3,000	\$0	\$0	\$87,000

FFY '15 Finals
FFY '16 Finals
FFY '17 Finals
FFY '18 Finals
FFY '19 Finals
FFY '20 Finals
FFY '21 Finals
FFY '22 Finals
FFY 23

Annual Allocations	IIIB	III C-1	III C-2	III D	III E	VII B	Total OAA	NSIP	SUA Admin.	VIIA Ombudsman	VII Ombudsman	VII EAP	Total Award
2009	\$4,122,567	\$5,024,111	\$2,545,985	\$254,913	\$1,785,741	\$57,075	\$ 13,790,391	\$1,760,732	\$ 712,385	\$56,914	\$204,818	\$5,979	\$ 16,531,219
2010	\$4,270,362	\$5,179,353	\$2,605,123	\$254,913	\$1,787,557	\$57,408	\$ 14,154,716	\$1,765,224	\$ 731,543	\$56,914	\$212,847	\$5,979	\$ 16,927,222
2011	\$4,290,592	\$5,213,980	\$2,619,637	\$254,403	\$1,786,848	\$57,580	\$ 14,223,041	\$1,797,863	\$ 735,156	\$56,914	\$213,891	\$5,979	\$ 17,032,844
2012	\$4,305,388	\$5,235,374	\$2,641,081	\$253,923	\$1,812,920	\$57,826	\$ 14,306,512	\$1,793,200	\$ 739,562	\$56,914	\$215,742	\$5,979	\$ 17,117,908
2013	\$3,830,230	\$4,782,709	\$2,525,996	\$239,217	\$1,729,207	\$50,816	\$ 13,158,175	\$1,658,620	\$ 680,266	\$56,914	\$206,583	\$5,979	\$ 15,766,537
2014	\$3,830,551	\$5,268,166	\$2,680,369	\$239,227	\$1,737,039	\$50,816	\$ 13,806,168	\$1,837,852	\$ 714,370	\$56,914	\$208,041	\$5,979	\$ 16,629,324
2015	\$3,830,231	\$5,291,941	\$2,701,905	\$239,207	\$1,745,994	\$50,816	\$ 13,860,094	\$1,941,998	\$ 717,210	\$56,914	\$208,041	\$5,979	\$ 16,790,235
2016	\$3,824,618	\$5,483,374	\$2,838,707	\$238,752	\$1,816,987	\$50,816	\$ 14,253,255	\$1,904,526	\$ 737,926	\$56,914	\$208,041	\$5,979	\$ 17,166,641
2017	\$3,983,829	\$5,532,336	\$2,855,436	\$240,226	\$1,829,107	\$50,816	\$ 14,491,750	\$1,889,136	\$ 750,401	\$56,914	\$208,041	\$5,979	\$ 17,402,221
2018	\$4,772,175	\$6,179,290	\$3,104,622	\$330,329	\$2,214,885	\$50,816	\$ 16,652,117	\$1,811,390	\$ 859,362	\$56,914	\$208,041	\$5,979	\$ 19,593,803
2019	\$4,755,175	\$6,187,190	\$3,142,762	\$328,342	\$2,238,462	\$50,816	\$ 16,702,748	\$1,793,536	\$ 862,132	\$56,914	\$224,158	\$5,979	\$ 19,645,466
2020	\$4,821,339	\$6,370,767	\$3,336,657	\$329,553	\$2,298,401	\$50,816	\$ 17,207,533	\$1,598,413	\$ 888,636	\$56,914	\$238,385	\$5,979	\$ 19,995,859
2021	\$4,841,761	\$6,401,721	\$3,443,852	\$329,201	\$2,357,360	\$50,816	\$ 17,424,711	\$1,590,513	\$ 900,085	\$56,914	\$251,436	\$5,979	\$ 20,229,637
2022	\$4,920,275	\$6,397,994	\$3,621,237	\$328,497	\$2,440,552	\$50,816	\$ 17,759,370	\$1,740,663	\$ 917,735	\$56,914	\$264,217	\$5,979	\$ 20,744,878
2023	\$5,039,227	\$6,667,473	\$4,495,301	\$343,647	\$2,470,803	\$50,621	\$ 19,067,072	\$1,725,165	\$ 985,775	\$56,914	\$285,535	\$5,979	\$ 22,126,439
2024	\$5,039,227	\$6,667,473	\$4,495,301	\$343,647	\$2,470,803	\$50,621	\$ 19,067,072	\$1,725,165	\$ 985,775	\$56,914	\$285,535	\$5,979	\$ 22,126,439
2025	\$5,039,227	\$6,667,473	\$4,495,301	\$343,647	\$2,470,803	\$50,621	\$ 19,067,072	\$1,725,165	\$ 985,775	\$56,914	\$285,535	\$5,979	\$ 22,126,439

Biennial Allocations	IIIB	III C-1	III C-2	III D	III E	VII B	Total OAA	NSIP	SUA Admin.	IIIB Ombudsman	VII Ombudsman	VII EAP	Total Award
2013-2015	\$7,660,782	\$10,432,799	\$5,338,297	\$478,437	\$3,478,836	\$101,632	\$ 27,490,782	\$3,709,006	\$1,422,344	\$113,827	\$415,718	\$11,958	\$ 33,163,635
2015-2017	\$7,770,048	\$10,955,612	\$5,655,761	\$478,723	\$3,625,316	\$101,632	\$ 28,587,091	\$3,806,878	\$1,480,030	\$113,827	\$416,082	\$11,958	\$ 34,415,866

AAA 2023-2025 Funding Allocation OAA - July 2023

Allocation Contract #	AAA CFDA #	IIB Support Services	IIC1 Congregate Meals	IIC2 Home-Delivered Meals	IIC3 Evidence-Based Health Promotion Services	IIE Caregiver Services	VIII Elder Abuse, Neglect & Exploitation Prevention Activities	Subtotal of OAA Titles	% of OAA Funds	Unspent '21-'23 Biennia OAA Funds	Unspent '21-'23 Biennia ARY/SIFR/VACS Funds	Nutrition Services Incentive Program	% of NSIP Funds	**'21-'23 Unspent NSIP FYE 18 FF Meial Count	SUA admin funds provided to AAAs for 15/FT	Continued Care Mitig. SPA Funds	% of SPA Funds	Total OPI (Services to 60+ Alz/Dem.) Allocation	% of OPI Alloc.	Total OPI (Services to 19-59) Funds	% of OPI 19-59 Funds	Total OPIM & FCAP Ongoing Case Management	% of OPIM Alloc.	Total OPIM & FCAP Eligibility Case Management	% of OPIM Alloc.	Housing Support Services Medicaid Type B	Waived XIX	Non-Waived XIX	XIX Local Match	21-23 Allocation Total	% of ALL FUNDS Allocated	Contract Number					
																																	93.044	93.045	93.045	93.043	93.052
181168	CAPECO	\$418,052	\$475,842	\$317,089	\$25,739	\$193,884	\$4,364	\$1,434,970	3.8%	\$0	\$532,229	\$161,135	4.7%	50	\$4,151	\$71,670	3.5%	\$411,576	3.9%	\$198,096	6.7%	479,857	4%									\$3,293,684	0.8%	181168			
181169	CAT	\$172,650	\$190,534	\$123,755	\$10,212	\$60,110	\$2,090	\$557,351	1.5%	\$0	\$90,638	\$84,376	2.4%	50	\$2,000	\$26,812	1.3%	\$133,375	1.3%	\$0	0.0%	155,502	1%									\$1,050,054	0.3%	181169			
181170	CCNO	\$282,003	\$266,899	\$174,034	\$14,877	\$122,950	\$3,104	\$863,861	2.3%	\$0	\$41,904	\$131,809	3.8%	50	\$2,169	\$38,818	1.9%	\$257,344	2.5%	\$0	0.0%	300,037	2%									\$1,635,942	0.4%	181170			
181171	CCSS	\$979,950	\$1,384,250	\$939,025	\$59,109	\$469,169	\$9,572	\$3,835,075	10.1%	\$0	\$1,509,957	\$330,889	9.6%	50	\$7,293	\$214,495	10.5%	\$1,048,575	10.1%	\$0	0.0%	1,222,537	10%										\$8,162,820	2.1%	181171		
181172	COACO	\$625,715	\$814,502	\$548,951	\$39,981	\$305,067	\$6,289	\$2,340,505	6.1%	\$0	\$4,171	\$154,791	4.5%	50	\$4,084	\$124,916	6.1%	\$646,955	6.2%	\$0	0.0%	754,333	6%									\$4,029,795	1.0%	181172			
181146	DCSSO	\$413,411	\$517,870	\$345,864	\$28,656	\$199,245	\$4,321	\$1,509,368	4.0%	\$0	\$27,320	\$97,054	2.8%	50	\$3,372	\$78,278	3.8%	\$406,315	3.9%	\$0	0.0%	473,724	4%				\$242,140						\$2,837,771	0.7%	181146		
181174	HSCS	\$124,082	\$50,575	\$25,933	\$4,492	\$37,189	\$1,640	\$243,911	0.6%	\$0	\$295	\$18,583	0.5%	50	\$2,000	\$4,807	0.2%	\$78,315	0.8%	\$0	0.0%	91,308	1%									\$439,219	0.1%	181174			
181177	KLCCOA	\$320,278	\$314,619	\$206,709	\$18,243	\$145,701	\$3,458	\$1,009,008	2.6%	\$0	\$238,478	\$131,292	3.8%	50	\$2,383	\$46,322	2.3%	\$300,734	2.9%	\$0	0.0%	350,626	3%										\$2,078,843	0.5%	181177		
181149	LCOG	\$924,151	\$1,281,998	\$869,019	\$61,933	\$467,504	\$9,054	\$3,613,639	9.5%	\$0	\$66,378	\$273,046	7.9%	50	\$8,348	\$198,418	9.7%	\$985,318	9.4%	\$411,140	13.9%	1,148,784	9%	\$970,726	20%	\$112,533	\$10,633,014	\$46,394,534	\$1,749,714				\$66,566,492	16.8%	181149		
181147	MCAODVD	\$1,369,535	\$1,974,758	\$1,343,314	\$103,894	\$705,386	\$13,184	\$5,510,071	14.4%	\$0	\$1,562,405	\$762,409	22.1%	50	\$25,000	\$307,238	15.0%	\$1,490,229	14.3%	\$604,796	20.5%	1,737,462	15%	\$1,924,563	41%	\$112,533	\$25,880,356	\$88,197,561	\$27,287,540				\$155,402,263	39.2%	181147		
181176	MCOACS	\$171,465	\$122,900	\$75,450	\$8,825	\$64,401	\$2,079	\$445,120	1.2%	\$0	\$8,719	\$23,927	0.7%	50	\$2,000	\$16,179	0.8%	\$132,032	1.2%	\$0	0.0%	153,596	1%										\$781,913	0.2%	181176		
181150	NWSDS	\$1,284,461	\$1,818,511	\$1,236,339	\$94,551	\$669,303	\$12,393	\$5,115,558	13.4%	\$0	\$93,941	\$385,763	11.2%	50	\$12,666	\$282,772	13.8%	\$1,393,787	13.4%	\$576,647	19.5%	1,625,019	14%	\$1,299,284	27%	\$225,066	\$14,814,352	\$62,065,927	\$2,899,415				\$90,790,198	22.9%	181150		
181151	OCWCOG	\$680,812	\$923,910	\$623,856	\$46,805	\$341,026	\$6,799	\$2,623,208	6.9%	\$0	\$1,054,019	\$222,239	6.4%	50	\$6,112	\$142,118	6.9%	\$709,456	6.8%	\$297,793	10.1%	827,156	7%	\$565,427	12%	\$112,533	\$6,697,253	\$26,361,522	\$900,000				\$40,518,836	10.2%	181151		
181145	RVCOG	\$910,547	\$1,262,665	\$855,783	\$67,869	\$474,559	\$8,928	\$3,580,351	9.4%	\$0	\$829,691	\$288,190	8.4%	50	\$8,452	\$195,379	9.5%	\$969,897	9.3%	\$404,551	13.7%	1,130,805	9%				\$242,140							\$7,649,456	1.9%	181145	
181178	SCBEC	\$343,534	\$426,701	\$283,445	\$24,119	\$160,710	\$3,674	\$1,242,163	3.3%	\$0	\$22,009	\$174,854	5.1%	50	\$3,550	\$63,944	3.1%	\$327,076	3.1%	\$0	0.0%	381,338	3%											\$2,214,934	0.6%	181178	
181180	WCDAYS	\$1,057,828	\$1,508,418	\$1,024,036	\$78,009	\$531,402	\$10,293	\$4,209,986	11.0%	\$0	\$1,612,897	\$309,973	6.1%	50	\$7,673	\$234,017	11.4%	\$1,136,863	10.9%	\$462,427	15.6%	1,325,471	11%												\$9,199,306	2.3%	181180
Total Allocation		\$10,078,454	\$13,334,946	\$8,990,602	\$687,294	\$4,941,605	\$101,242	\$38,134,143	100%	\$0	\$7,689,049	\$3,450,330	100%	50	\$101,453	\$2,046,283	100%	\$10,427,887	100%	\$2,955,450	100%	\$12,157,895	100%	\$4,760,000	100%	\$62,666	\$58,025,875	\$223,503,824	\$2,836,669				\$396,651,524	100%			

538.134.143

5396.651.524

Title III B Support Services	Total Allocation	Factor	FFY2023	FFY2024	FFY2025	2023-2025 Portion
2023 Award (Federal Fiscal Year 2023)	5,364,358	25%	1,341,090			1,341,090
2024 Award (Federal Fiscal Year 2024)	5,364,358	100%		5,364,358		5,364,358
2025 Award (Federal Fiscal Year 2025)	5,364,358	75%			4,023,269	4,023,269
Subtotal			1,341,090	5,364,358	4,023,269	10,728,717
Fund Admin Allocation		5.00%	(67,055)	(268,218)	(201,163)	(536,436)
Subtotal			1,274,035	5,096,140	3,822,106	10,192,281
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2021)	(56,914)	25%	(14,228)			(14,228)
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2022)	(56,914)	100%		(56,914)		(56,914)
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2023)	(56,914)	75%			(42,685)	(42,685)
Subtotal Abuse Prevention and Awareness			(14,228)	(56,914)	(42,685)	(113,827)
Subtotal			1,259,807	5,039,226	3,779,421	10,078,454
Elder Abuse Prevention Training						-
Total Allocation						10,078,454

Order of Allocation:

III-B Base Allocation	55,000	16	880,000
Allocation by Land Area		5.00%	459,923
Allocation by Population		95.00%	8,738,531
Total Allocation			10,078,454

AAA	Base Allocation	Allocation by % of Total AAA Land Area	Allocation by % of Total AAA District Population	Total IIIB Support Services Allocation	Percent of Allocation Received
CAPECO	\$55,000	\$56,989	\$306,063	\$418,052	4.1%
CAT	\$55,000	\$3,150	\$114,500	\$172,650	1.7%
CCNO	\$55,000	\$61,233	\$165,770	\$282,003	2.8%
CCSS	\$55,000	\$8,962	\$915,989	\$979,950	9.7%
COACO	\$55,000	\$37,268	\$533,447	\$625,715	6.2%
DCSSD	\$55,000	\$24,130	\$334,281	\$413,411	4.1%
HCSCS	\$55,000	\$48,553	\$20,529	\$124,082	1.2%
KLCCOA	\$55,000	\$67,464	\$197,814	\$320,278	3.2%
LCOG	\$55,000	\$21,816	\$847,334	\$924,151	9.2%
MCADVDS	\$55,000	\$2,067	\$1,312,469	\$1,369,535	13.6%
MCOACS	\$55,000	\$47,376	\$69,089	\$171,465	1.7%
NWSDS	\$55,000	\$21,900	\$1,207,561	\$1,284,461	12.7%
OCWCOG	\$55,000	\$18,906	\$606,906	\$680,812	6.8%
RVCOG	\$55,000	\$21,194	\$834,353	\$910,547	9.0%
SCBEC	\$55,000	\$15,446	\$273,068	\$343,514	3.4%
WCDAVS	\$55,000	\$3,470	\$999,358	\$1,057,828	10.5%
Total Allocation	\$880,000	\$459,923	\$8,738,531	\$10,078,454	100%

Title III C-1 Congregate Meals	Total Allocation	Factor	FFY2023	FFY2024	FFY2025	2023-2025 Portion
2023 Award (Federal Fiscal Year 2023)	7,018,393	25%	1,754,598			1,754,598
2024 Award (Federal Fiscal Year 2024)	7,018,393	100%		7,018,393		7,018,393
2025 Award (Federal Fiscal Year 2025)	7,018,393	75%			5,263,795	5,263,795
Subtotal			1,754,598	7,018,393	5,263,795	14,036,786
Fund Admin Allocation		5.00%	(87,730)	(350,920)	(263,190)	(701,840)
Subtotal			1,666,868	6,667,473	5,000,605	13,334,946

Elder Abuse Prevention Training

Total Allocation

13,334,946

Order of Allocation:

Base Allocation	20,000	16	320,000
Allocation by Land Area		0.00%	-
Allocation by Population		100.00%	13,014,946
Total Allocation			13,334,946

AAA	Base Allocation	Allocation by % of Total AAA District Population	Total IIC1 Congregate Meals Allocation	Percent of Allocation
CAPECO	\$20,000	\$455,842	\$475,842	3.6%
CAT	\$20,000	\$170,534	\$190,534	1.4%
CCNO	\$20,000	\$246,893	\$266,893	2.0%
CCSS	\$20,000	\$1,364,250	\$1,384,250	10.4%
COACO	\$20,000	\$794,502	\$814,502	6.1%
DCSSD	\$20,000	\$497,870	\$517,870	3.9%
HCSCS	\$20,000	\$30,575	\$50,575	0.4%
KLCCOA	\$20,000	\$294,619	\$314,619	2.4%
LCOG	\$20,000	\$1,261,998	\$1,281,998	9.6%
MCADVDS	\$20,000	\$1,954,758	\$1,974,758	14.8%
MCOACS	\$20,000	\$102,900	\$122,900	0.9%
NWSDS	\$20,000	\$1,798,511	\$1,818,511	13.6%
OCWCOG	\$20,000	\$903,910	\$923,910	6.9%
RVCOG	\$20,000	\$1,242,665	\$1,262,665	9.5%
SCBEC	\$20,000	\$406,701	\$426,701	3.2%
WCDAYS	\$20,000	\$1,488,418	\$1,508,418	11.3%
Total Allocation	\$320,000	\$13,014,946	\$13,334,946	100%

Title III C-2 Home Delivered Meals	Total Allocation	Factor	FFY2023	FFY2024	FFY2025	2023-2025 Portion
2023 Award (Federal Fiscal Year 2023)	4,731,896	25%	1,182,974			1,182,974
2024 Award (Federal Fiscal Year 2024)	4,731,896	100%		4,731,896		4,731,896
2025 Award (Federal Fiscal Year 2025)	4,731,896	75%			3,548,922	3,548,922
Subtotal			1,182,974	4,731,896	3,548,922	9,463,792
Fund Admin Allocation		5.00%	(59,149)	(236,595)	(177,446)	(473,190)
Subtotal			1,123,825	4,495,301	3,371,476	8,990,602
						-
Total Allocation						8,990,602

Order of Allocation:			
Base Allocation	5,000	16	80,000
Allocation by Land Area		0.00%	-
Allocation by Population		100.00%	8,910,602
Total Allocation			8,990,602

AAA	Base Allocation	Allocation by % of Total AAA District Population	Title IIIC2 Home Delivered Meals	Percent of Allocation Received
CAPECO	\$5,000	\$312,089	\$317,089	3.5%
CAT	\$5,000	\$116,755	\$121,755	1.4%
CCNO	\$5,000	\$169,034	\$174,034	1.9%
CCSS	\$5,000	\$934,025	\$939,025	10.4%
COACO	\$5,000	\$543,951	\$548,951	6.1%
DCSSD	\$5,000	\$340,864	\$345,864	3.8%
HCSCS	\$5,000	\$20,933	\$25,933	0.3%
KLCCOA	\$5,000	\$201,709	\$206,709	2.3%
LCOG	\$5,000	\$864,019	\$869,019	9.7%
MCADVDS	\$5,000	\$1,338,314	\$1,343,314	14.9%
MCOACS	\$5,000	\$70,450	\$75,450	0.8%
NWSDS	\$5,000	\$1,231,339	\$1,236,339	13.8%
OCWCOG	\$5,000	\$618,856	\$623,856	6.9%
RVCOG	\$5,000	\$850,783	\$855,783	9.5%
SCBEC	\$5,000	\$278,445	\$283,445	3.2%
WCDAVS	\$5,000	\$1,019,036	\$1,024,036	11.4%
Total Allocation	\$80,000	\$8,910,602	\$8,990,602	100%

Title III D Preventive Health	Total Allocation	Factor	FFY2023	FFY2024	FFY2025	2023-2025 Portion
2023 Award (Federal Fiscal Year 2023)	343,647	25%	85,912			85,912
2024 Award (Federal Fiscal Year 2024)	343,647	100%		343,647		343,647
2025 Award (Federal Fiscal Year 2025)	343,647	75%			257,735	257,735
Subtotal			85,912	343,647	257,735	687,294
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			85,912	343,647	257,735	687,294
Total Allocation						687,294

Elder Abuse Prevention Training

Order of Allocation:						
III-D Base Allocation (\$1,500/year)	3,000	16				48,000
Allocation by Land Area		0.00%				-
Allocation by Population		100.00%				639,294
Total Allocation						687,294

AAA	Base Allocation	Allocation by % of Total AAA District Population	Total IID Health Promotion Allocation	Percent of Allocation Received
CAPECO	\$3,000	\$22,739	\$25,739	3.7%
CAT	\$3,000	\$7,212	\$10,212	1.5%
CCNO	\$3,000	\$11,877	\$14,877	2.2%
CCSS	\$3,000	\$56,109	\$59,109	8.6%
COACO	\$3,000	\$36,981	\$39,981	5.8%
DCSSD	\$3,000	\$25,656	\$28,656	4.2%
HCSCS	\$3,000	\$1,492	\$4,492	0.7%
KLCCOA	\$3,000	\$15,243	\$18,243	2.7%
LCOG	\$3,000	\$58,913	\$61,913	9.0%
MCADVDS	\$3,000	\$100,894	\$103,894	15.1%
MCOACS	\$3,000	\$5,825	\$8,825	1.3%
NWSDS	\$3,000	\$91,551	\$94,551	13.8%
OCWCOG	\$3,000	\$43,805	\$46,805	6.8%
RVCOG	\$3,000	\$64,869	\$67,869	9.9%
SCBEC	\$3,000	\$21,119	\$24,119	3.5%
WCDAVS	\$3,000	\$75,009	\$78,009	11.4%
Total Allocation	\$48,000	\$639,294	\$687,294	100%

Title III E Caregiver Support	Total Allocation	Factor	FFY2023	FFY2024	FFY2025	2023-2025 Portion
2023 Award (Federal Fiscal Year 2023)	2,600,845	25%	650,211			650,211
2024 Award (Federal Fiscal Year 2024)	2,600,845	100%		2,600,845		2,600,845
2025 Award (Federal Fiscal Year 2025)	2,600,845	75%			1,950,634	1,950,634
Subtotal			650,211	2,600,845	1,950,634	5,201,690
Fund Admin Allocation		5.00%	(32,511)	(130,042)	(97,532)	(260,085)
Subtotal			617,700	2,470,803	1,853,102	4,941,605
Total Allocation						4,941,605

Order of Allocation:						
III-E Base Allocation	-	-	-	-	-	-
Allocation by Land Area		5.00%				247,080
Allocation by Population		95.00%				4,694,525
Total Allocation						4,941,605

AAA	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total III E Caregiver Services Allocation	Percent of Allocation Received
CAPECO	\$30,616	\$163,269	\$193,884	3.9%
CAT	\$1,692	\$58,418	\$60,110	1.2%
CCNO	\$32,896	\$90,054	\$122,950	2.5%
CCSS	\$4,814	\$458,354	\$463,169	9.4%
COACO	\$20,021	\$285,046	\$305,067	6.2%
DCSSD	\$12,963	\$186,282	\$199,245	4.0%
HCSCS	\$26,083	\$11,106	\$37,189	0.8%
KLCCOA	\$36,243	\$109,458	\$145,701	2.9%
LCOG	\$11,720	\$455,784	\$467,504	9.5%
MCADVDS	\$1,110	\$704,276	\$705,386	14.3%
MCOACS	\$25,451	\$38,950	\$64,401	1.3%
NWSDS	\$11,765	\$657,538	\$669,303	13.5%
OCWCOG	\$10,157	\$330,869	\$341,026	6.9%
RVCOG	\$11,386	\$463,173	\$474,559	9.6%
SCBEC	\$8,298	\$152,412	\$160,710	3.3%
WCDAVS	\$1,864	\$529,537	\$531,402	10.8%
Total Allocation	\$247,080	\$4,694,525	\$4,941,605	100%

Title VII A Ombudsman Activity	Total Allocation	Factor	FFY2023	FFY2024	FFY2025	2023-2025 Alloc	
2023 Award (Federal Fiscal Year 2023)	285,535	25%	71,384			71,384	
2024 Award (Federal Fiscal Year 2024)	285,535	100%		285,535		285,535	
2025 Award (Federal Fiscal Year 2025)	285,535	75%			214,151	214,151	571,070
American Rescue Plan {ARP} - {Budget: April 1, 2021 - Sept 30, 2024} - Carry Forward - Estimate		100%		64,551		64,551	
LOC6-American Rescue Plan {ARP} for LTCO SSA Title XX - {Budget: Aug 1, 2022 - Sept 30, 2025}		100%		240,523		240,523	
Subtotal			71,384	590,609	214,151	876,144	
Fund Admin Allocation		0.00%	-	-	-	-	
Subtotal			71,384	590,609	214,151	876,144	876,144
Title III funds (As per OAA 703(a)(2)(C)(ii) equal to FFY 2019 allocation)							15% Req. Match
(Federal Fiscal Year 2023)	56,914	25%	14,228			14,228	\$2,134
(Federal Fiscal Year 2024)	56,914	100%		56,914		56,914	\$8,537
(Federal Fiscal Year 2025)	56,914	75%			42,685	42,685	\$6,403
Subtotal			14,228	56,914	42,685	113,827	
TOTAL			85,612	647,523	256,836	989,971	\$17,074
Total LTC Ombudsman/CARES-COVID-19						989,971	

Adjustments:
 "Get Care" System costs - \$1,500 per month.
 Contract NTE Total:

21-23 Total	989,971	
	(36,905.25)	953,065.51
	953,065.51	

Title VII B Elder Abuse Prevention & Awareness	Total Allocation	Factor	FFY2023	FFY2024	FFY2025	2023-2025 Portion
2023 Award (Federal Fiscal Year 2023)	56,600	25%	14,150			14,150
2024 Award (Federal Fiscal Year 2024)	56,600	100%		56,600		56,600
2025 Award (Federal Fiscal Year 2025)	56,600	75%			42,450	42,450
Subtotal			14,150	56,600	42,450	113,200
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			14,150	56,600	42,450	113,200
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2023)	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2024)	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2025)	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			14,150	56,600	42,450	113,200
Elder Abuse Prevention Training						(11,958)
Total Allocation						101,242

Order of Allocation:
Title VII-B Base Allocation 1,000 16 16,000
Allocation by Land Area 5.00% 4,262
Allocation by Population 95.00% 80,980
Total Allocation 101,242

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total VIIB Abuse Prevention/Neglect/Exploitation Prevention Allocation	Percent of Allocation Received
CAPECO	\$1,000	\$528	\$2,836	4,364	4.3%
CAT	\$1,000	\$29	\$1,061	2,090	2.1%
CCNO	\$1,000	\$567	\$1,536	3,104	3.1%
CCSS	\$1,000	\$83	\$8,488	9,572	9.5%
COACO	\$1,000	\$345	\$4,943	6,289	6.2%
DCSSD	\$1,000	\$224	\$3,098	4,321	4.3%
HCSCS	\$1,000	\$450	\$190	1,640	1.6%
KLCCOA	\$1,000	\$625	\$1,833	3,458	3.4%
LCOG	\$1,000	\$202	\$7,852	9,054	8.9%
MCADVDS	\$1,000	\$19	\$12,165	13,184	13.0%
MCOACS	\$1,000	\$439	\$640	2,079	2.1%
NWSDS	\$1,000	\$203	\$11,190	12,393	12.2%
OCWCOG	\$1,000	\$175	\$5,624	6,799	6.7%
RVCOG	\$1,000	\$196	\$7,732	8,928	8.8%
SCBEC	\$1,000	\$143	\$2,531	3,674	3.6%
WCDAVS	\$1,000	\$32	\$9,261	10,293	10.2%
Total Allocation	\$16,000	\$4,262	\$80,982	\$101,242	100%

AAA 2023-2025 Unspent COVID funds

AAA	ARP Title III-B	ARP Title III-C1	ARP Title III-C2	ARP Title III-D	ARP Title III-E	SLFR-HDM Title IIIC2	CAA-VAC5	Total	AAA Response	ARP Combined Total
CAPECO	250,275.00	44,809.88	80,625.88	22,069.00	71,621.00	52,537.00	10,291.28	532,229.04	OFS Estimate	469,400.76
CAT	50,995.90	189.00	268.32	8,891.80	2,532.65	19,654.00	8,106.00	90,637.67	OFS Estimate	62,877.67
CCNO	13,574.00	274.00	388.00	11,860.00	168.00	0.00	15,640.00	41,904.00	OFS Estimate	26,264.00
CCSS	552,505.00	395,684.00	361,541.00	50,054.00	141,094.55	0.00	3,078.00	1,503,956.55	OFS Estimate	1,500,878.55
COACO	1,622.00	882.00	1,250.00	0.00	417.00			4,171.00	AAA Report	4,171.00
DCSSD	1,018.00	552.00	784.00	0.00	272.00	0.00	24,694.00	27,320.00	OFS Estimate	2,626.00
HCSCS	196.00	0.00	48.00	0.00	51.00	0.00		295.00	AAA Report	295.00
KLCCOA	72,997.00	37,373.00	54,813.00	10,794.00	32,122.00	12,477.00	17,902.00	238,478.00	OFS Estimate	208,099.00
LCOG	2,470.00	1,400.00	1,987.00	0.00	638.00		59,883.00	66,378.00	OFS Estimate	6,495.00
MCADVSD	691,581.56	127,789.00	78,992.00	87,612.00	260,570.00	225,290.00	90,570.00	1,562,404.56	OFS Estimate	1,246,544.56
MCOACS	331.00	114.00	162.00	0.00	88.00	0.00	8,024.00	8,719.00	AAA Report	695.00
NWSDS	3,493.00	1,995.00	2,831.00	0.00	914.00	0.00	84,708.00	93,941.00	OFS Estimate	9,233.00
OCWCOG	334,261.52	198,487.42	313,119.90	23,584.00	80,387.68	104,178.00	0.00	1,054,018.52	OFS Estimate	949,840.52
RVCOG	388,904.00	228,045.00	11,473.00	57,401.00	648.00	143,220.00	0.00	829,691.00	OFS Estimate	686,471.00
SCBEC	820.00	452.00	640.00	0.00	219.00		19,878.00	22,009.00	OFS Estimate	2,131.00
WCDAVS	385,665.00	352,906.00	651,386.00	65,905.00	72,394.50	81,543.00	3,097.00	1,612,896.50	OFS Estimate	1,528,256.50
TOTAL	2,750,708.98	1,390,952.30	1,560,309.10	338,170.80	664,137.38	638,899.00	345,871.28	7,689,048.84		6,704,278.56

Double Check

\$7,689,049

6,704,278.56

Nutrition Services Incentive Program (NSIP) (Disbursal based on total NSIP-eligible meals delivered during FY 2019)	Total Allocation	Factor	FFY2023	FFY2024	FFY2025	2023-2025 Portion
2023 Award (Federal Fiscal Year 2023)	1,725,165	25%	431,291			431,291
2024 Award (Federal Fiscal Year 2024)	1,725,165	100%		1,725,165		1,725,165
2025 Award (Federal Fiscal Year 2025)	1,725,165	75%			1,293,874	1,293,874
Subtotal			431,291	1,725,165	1,293,874	3,450,330
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			431,291	1,725,165	1,293,874	3,450,330
Elder Abuse Prevention Training						-
Total Allocation						3,450,330

Order of Allocation:						
Base Allocation	-	-	-	-	-	-
Allocation by Land Area		0.00%				-
Allocation by Meals (based on number of meals served in prior year)		100.00%				3,450,330
Total Allocation						3,450,330

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Allocation by % of Total District Meals Served	Total NSIP Allocation	Percent of Allocation Received
CAPECO	\$0	\$0	\$161,135	161,135	4.7%
CAT	\$0	\$0	\$84,376	84,376	2.4%
CCNO	\$0	\$0	\$131,809	131,809	3.8%
CCSS	\$0	\$0	\$330,889	330,889	9.6%
COACO	\$0	\$0	\$154,791	154,791	4.5%
DCSSD	\$0	\$0	\$97,054	97,054	2.8%
HCSCS	\$0	\$0	\$18,583	18,583	0.5%
KLCCOA	\$0	\$0	\$131,292	131,292	3.8%
LCOG	\$0	\$0	\$273,046	273,046	7.9%
MCADVDS	\$0	\$0	\$762,409	762,409	22.1%
MCOACS	\$0	\$0	\$23,927	23,927	0.7%
NWSDS	\$0	\$0	\$385,763	385,763	11.2%
OCWCOG	\$0	\$0	\$222,239	222,239	6.4%
RVCOG	\$0	\$0	\$288,190	288,190	8.4%
SCBEC	\$0	\$0	\$174,854	174,854	5.1%
WCDAVS	\$0	\$0	\$209,973	209,973	6.1%
Total Allocation	\$0	\$0	\$3,450,329	\$3,450,330	100%

Special Purpose Appropriation (SPA) Continued OAA Sequestration Mitigation (Disbursement methodology used - AAA Percentage of Total OAA allocation)	Total Allocation	Factor	FFY2023	FFY2024	FFY2025	2023-2025 Portion
2023 Award (Federal Fiscal Year 2023)	\$1,076,991	25%	\$269,248			\$269,248
2024 Award (Federal Fiscal Year 2024)	\$1,076,991	100%		\$1,076,991		\$1,076,991
2025 Award (Federal Fiscal Year 2025)	\$1,076,991	75%			\$807,743	\$807,743
Subtotal			\$269,248	\$1,076,991	\$807,743	\$2,153,982
SUA Admin Allocation		5.00%	-\$13,462	-\$53,850	-\$40,387	-\$107,699
Subtotal			\$255,786	\$1,023,141	\$767,356	\$2,046,283
Total Allocation						\$2,046,283

Order of Allocation:

III-B Base Allocation	16	\$0
Allocation by Land Area		\$0
Allocation by Population		\$2,046,283
Total Allocation		\$2,046,283

AAA	Total Sequestration Mitigation Allocation	Percent of Allocation Received
CAPECO	\$ 71,670	3.5%
CAT	\$ 26,812	1.3%
CCNO	\$ 38,818	1.9%
CCSS	\$ 214,495	10.5%
COACO	\$ 124,916	6.1%
DCSSD	\$ 78,278	3.8%
HCSCS	\$ 4,807	0.2%
KLCCOA	\$ 46,322	2.3%
LCOG	\$ 198,418	9.7%
MCADVDS	\$ 307,338	15.0%
MCOACS	\$ 16,179	0.8%
NWSDS	\$ 282,772	13.8%
OCWCOG	\$ 142,118	6.9%
RVCOG	\$ 195,379	9.5%
SCBEC	\$ 63,944	3.1%
WCDAVS	\$ 234,017	11.4%
Total Allocation	\$ 2,046,283	100%

Oregon Project Independence - OPI 60+, Alzheimer/Dementia	Total Allocation	Factor	FFY2023	FFY2024	FFY2025	2023-2024 Portion
2023 Award (Federal Fiscal Year 2023)	5,213,944	25%	1,303,486			1,303,486
2024 Award (Federal Fiscal Year 2024)	5,213,944	100%		5,213,944		5,213,944
2025 Award (Federal Fiscal Year 2025)	5,213,943	75%			3,910,457	3,910,457
Subtotal			1,303,486	5,213,944	3,910,457	10,427,887
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			1,303,486	5,213,944	3,910,457	10,427,887
Total Allocation						10,427,887

Order of Allocation:

Base Allocation	-	-	-
Allocation by Land Area		5.00%	521,394
Allocation by Population		95.00%	9,906,493
Total Allocation			10,427,887

AAA	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total OPI Services to 60+, Alz/Dem Allocation	Percent of Allocation Received
CAPECO	\$64,606	\$346,970	\$411,576	3.9%
CAT	\$3,571	\$129,804	\$133,375	1.3%
CCNO	\$69,418	\$187,926	\$257,344	2.5%
CCSS	\$10,159	\$1,038,416	\$1,048,575	10.1%
COACO	\$42,249	\$604,746	\$646,995	6.2%
DCSSD	\$27,355	\$378,960	\$406,315	3.9%
HCSCS	\$55,042	\$23,273	\$78,315	0.8%
KLCCOA	\$76,481	\$224,253	\$300,734	2.9%
LCOG	\$24,732	\$960,586	\$985,318	9.4%
MCADVDS	\$2,343	\$1,487,886	\$1,490,229	14.3%
MCOACS	\$53,708	\$78,324	\$132,032	1.3%
NWSDS	\$24,827	\$1,368,960	\$1,393,787	13.4%
OCWCOG	\$21,433	\$688,023	\$709,456	6.8%
RVCOG	\$24,026	\$945,870	\$969,897	9.3%
SCBEC	\$17,510	\$309,566	\$327,076	3.1%
WCDAVS	\$3,934	\$1,132,929	\$1,136,863	10.9%
Total Allocation	\$521,394	\$9,906,492	\$10,427,887	100%

Per Rodney; allocate 1/2 of 21-23 biennial total \$20,855,776.

NWSDS to Pilot -
Adj total: 10,427,887

Oregon Project Independence OPI for 19-59 years of age	Total Allocation	Factor	FFY2023	FFY2024	FFY2025	2023-2025 Portion
2023 Award (Federal Fiscal Year 2023)	1,555,500	25%	388,875			388,875
2024 Award (Federal Fiscal Year 2024)	1,555,500	100%		1,555,500		1,555,500
2025 Award (Federal Fiscal Year 2025)	1,555,500	75%			1,166,625	1,166,625
Subtotal			388,875	1,555,500	1,166,625	3,111,000
Fund Admin Allocation		5.00%	(19,444)	(77,775)	(58,331)	(155,550)
Subtotal			369,431	1,477,725	1,108,294	2,955,450
Total Allocation						2,955,450
Order of Allocation:						
Base Allocation	-	-				-
Allocation by Land Area		5.00%				147,773
Allocation by Population		95.00%				2,807,677
Total Allocation						2,955,450

AAA	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total OPI 19-59 Services Allocation	Percent of Allocation Received
CAPECO	\$57,546	\$140,549	\$198,096	6.7%
CAT	\$0	\$0	\$0	0.0%
CCNO	\$0	\$0	\$0	0.0%
CCSS	\$0	\$0	\$0	0.0%
COACO	\$0	\$0	\$0	0.0%
DCSSD	\$0	\$0	\$0	0.0%
HCSCS	\$0	\$0	\$0	0.0%
KLCCOA	\$0	\$0	\$0	0.0%
LCOG	\$22,029	\$389,111	\$411,140	13.9%
MCADVDS	\$2,087	\$602,709	\$604,796	20.5%
MCOACS	\$0	\$0	\$0	0.0%
NWSDS	\$22,114	\$554,533	\$576,647	19.5%
OCWCOG	\$19,091	\$278,702	\$297,793	10.1%
RVCOG	\$21,401	\$383,150	\$404,551	13.7%
SCBEC	\$0	\$0	\$0	0.0%
WCDAVS	\$3,504	\$458,923	\$462,427	15.6%
Total Allocation	\$147,773	\$2,807,677	\$2,955,450	100%

Per Rodney; allocate 1/2 of 21-23 biennial total \$6,222,000

Population Data

AAA	County	Formula's: Columns E-J								Hand-entered origin not known	Columns F-J w/ various unknown multipliers	Columns K-N	G-J+M+N	https://www.index	L+M+N
		60-64 Population	65-69 Population	70-74 Population	75-79 Population	80-84 Population	85+ Population	Total 60+ Population	75+ Population	65+ Minority Population 2010 U.S. Census	65+ Poverty Population (ACS 2020 est)	Total Population	70+ & Minor Econ (2020 est)	Land Area Sq. Mi (2010)	75+ 65+ Min Pov
NWSDS	Clatsop	2,697	3,003	2,473	1,647	985	1,081	11,886	3,713	556	595	16,750	7,338	829	4,864
NWSDS	Marion	20,026	17,433	14,990	11,247	7,415	6,654	77,766	25,317	6,682	3,667	113,432	50,656	1,182	35,666
NWSDS	Polk	4,751	4,686	4,118	3,151	2,040	1,748	20,494	6,939	1,291	983	29,706	13,330	741	9,213
NWSDS	Tillamook	2,415	2,453	1,930	1,262	782	656	9,499	2,701	396	320	12,916	5,347	1,103	3,417
NWSDS	Yamhill	7,187	6,499	4,977	3,539	2,212	2,603	27,017	8,354	1,706	1,277	38,355	16,315	716	11,337
	AAA total	37,077	34,074	28,488	20,847	13,434	12,743	146,663	47,024	10,631	6,842	211,160	92,985	4,571	64,497
CCSS	Clackamas	36,802	32,245	23,267	13,236	7,728	7,367	120,646	28,331	6,230	4,967	160,174	62,795	1,870	39,528
CAT	Columbia	4,295	3,714	2,920	1,906	1,051	1,055	14,941	4,012	585	484	20,022	8,001	657	5,081
MCADS	Multnomah	45,327	40,688	30,795	18,730	11,147	11,740	158,425	41,616	19,387	10,076	229,504	101,874	431	71,079
WCDAVS	Washington	35,205	29,127	22,689	14,808	9,523	10,556	121,909	34,888	13,277	4,679	174,752	75,532	724	52,844
OCWCOG	Benton	5,341	5,618	4,635	3,166	1,940	2,119	22,819	7,225	1,122	920	32,086	13,902	676	9,267
OCWCOG	Lincoln	4,380	4,778	4,151	2,788	1,574	1,341	19,012	5,703	1,054	906	26,674	11,814	980	7,663
OCWCOG	Linn	8,357	7,709	6,692	4,807	3,182	2,689	33,435	10,678	1,605	1,648	47,366	20,623	2,290	13,931
	AAA total	18,078	18,105	15,478	10,760	6,696	6,149	75,266	23,605	3,781	3,474	106,126	46,338	3,946	30,860
LCOG	Lane	26,081	26,813	21,531	13,908	8,914	9,418	106,665	32,240	3,228	6,036	148,169	63,035	4,553	41,504
DCSDS	Douglas	8,960	9,331	8,093	6,044	4,015	3,936	40,379	13,995	1,967	2,113	58,454	26,167	5,036	18,075
SCBEC	Coos	5,115	5,371	4,557	3,364	2,176	1,858	22,442	7,398	1,384	1,626	32,850	14,965	1,596	10,408
SCBEC	Curry	2,358	2,668	2,193	1,504	914	794	10,430	3,212	607	651	14,900	6,662	1,627	4,470
	AAA total	7,473	8,039	6,750	4,868	3,090	2,652	32,872	10,610	1,991	2,277	47,750	21,628	3,224	14,878
RVCOG	Jackson	15,852	16,052	13,162	9,708	6,832	6,879	68,484	23,418	3,716	3,899	99,517	44,195	2,784	31,033
RVCOG	Josephine	7,141	7,299	6,356	4,698	3,103	3,118	31,715	10,919	1,622	2,126	46,382	21,023	1,640	14,667
	AAA total	22,993	23,351	19,518	14,406	9,935	9,996	100,199	34,337	5,338	6,025	145,899	65,218	4,423	45,700
COACO	Crook	1,978	2,205	1,807	1,297	794	693	8,773	2,784	337	241	12,135	5,168	2,979	3,362
COACO	Deschutes	13,041	13,096	10,098	6,857	4,360	4,278	51,729	15,495	1,913	2,450	71,587	29,955	3,018	19,858
COACO	Jefferson	1,812	1,705	1,368	876	574	390	6,726	1,840	696	297	9,559	4,201	1,781	2,833
	AAA total	16,831	17,006	13,272	9,029	5,728	5,361	67,228	20,119	2,946	2,988	93,281	39,325	7,778	26,053
KLCCOA	Klamath	4,999	5,152	4,267	3,055	1,907	1,593	20,973	6,555	1,542	1,368	30,438	13,732	5,941	9,465
KLCCOA	Lake	704	733	564	427	251	200	2,879	878	142	254	4,153	1,838	8,139	1,274
	AAA total	5,703	5,884	4,831	3,482	2,158	1,793	23,852	7,433	1,684	1,622	34,591	15,570	14,080	10,739
CAPECO	Morrow	901	800	614	402	244	204	3,166	850	326	91	4,433	1,882	2,032	1,267
CAPECO	Umatilla	5,027	4,545	3,377	2,273	1,504	1,417	18,143	5,194	1,623	1,202	26,162	11,396	3,216	8,019
MCCOG	Gilliam	217	206	153	102	67	82	827	250	34	29	1,140	466	1,205	313
MCCOG	Hood River	1,748	1,465	996	695	430	563	5,898	1,689	570	163	8,320	3,418	522	2,422
MCCOG	Sherman	168	149	136	103	56	50	662	209	30	17	918	392	824	256
MCCOG	Wasco	2,046	1,946	1,619	1,078	689	815	8,192	2,582	526	297	11,597	5,023	2,382	3,405
MCCOG	Wheeler	123	141	111	115	67	56	612	237	29	71	950	448	1,715	337
	AAA total	10,230	9,254	7,005	4,768	3,056	3,187	37,500	11,011	3,138	1,870	53,520	23,025	11,894	16,019
CCNO	Baker	1,527	1,556	1,271	921	591	515	6,380	2,027	223	223	8,853	3,744	3,068	2,473
CCNO	Grant	730	812	659	511	323	309	3,343	1,143	126	325	4,938	2,253	4,529	1,594
CCNO	Union	1,897	1,971	1,533	1,040	700	793	7,934	2,533	256	301	11,025	4,623	2,037	3,090
CCNO	Wallowa	665	764	578	391	271	294	2,962	956	85	169	4,172	1,788	3,146	1,210
	AAA total	4,818	5,102	4,040	2,863	1,885	1,911	20,620	6,659	690	1,018	28,987	12,407	12,780	8,367
HCSCS	Harney	615	633	485	361	230	215	2,539	805	154	92	3,590	1,536	10,133	1,051
MCOACS	Malheur	1,924	1,914	1,559	1,116	691	774	7,977	2,581	965	558	12,081	5,663	9,888	4,104
	TOTALS	282,412	265,282	210,721	141,132	89,280	88,854	1,077,681	319,266	75,992	55,121	1,528,060	661,100	95,988	450,379

Row 49, Columns O minus E plus P: 1,906,749

Population sorted by ADRC region

ADRC Region	County	Land Area Sq. Mi	60-64 Population	65-69 Population	70-74 Population	75-79 Population	80-84 Population	85+ Population	Total 60+ Population	75+ Population	65+ Minority Pop 2020 Census	65+ Poverty Pop	Total Population	70+ & Minor Econ (2020 est)
Metro	Clackamas	1,870	36,802	32,245	23,267	13,236	7,728	7,367	120,646	28,331	6,230	4,967	160,174	62,795
	Columbia	657	4,295	3,714	2,920	1,906	1,051	1,055	14,941	4,012	585	484	20,022	8,001
	Multnomah	431	45,327	40,688	30,795	18,730	11,147	11,740	158,425	41,616	19,387	10,076	229,504	101,874
	Washington	724	35,205	29,127	22,689	14,808	9,523	10,556	121,909	34,888	13,277	4,679	174,752	75,532
	TOTALS	3,682	121,630	105,774	79,671	48,680	29,449	30,718	415,921	108,847	39,479	20,206	584,453	248,202
Northwestern OR	Clatsop	829	2,697	3,003	2,473	1,647	985	1,081	11,886	3,713	556	595	16,750	7,338
	Marion	1,182	20,026	17,433	14,990	11,247	7,415	6,654	77,766	25,317	6,682	3,667	113,432	50,656
	Polk	741	4,751	4,686	4,118	3,151	2,040	1,748	20,494	6,939	1,291	983	29,706	13,330
	Tillamook	1,103	2,415	2,453	1,930	1,262	782	656	9,499	2,701	396	320	12,916	5,347
	Yamhill	716	7,187	6,499	4,977	3,539	2,212	2,603	27,017	8,354	1,706	1,277	38,355	16,315
	TOTALS	4,571	37,077	34,074	28,488	20,847	13,434	12,743	146,663	47,024	10,631	6,842	211,160	92,985
Mid-Valley	Benton	676	5,341	5,618	4,635	3,166	1,940	2,119	22,819	7,225	1,122	920	32,086	13,902
	Lincoln	980	4,380	4,778	4,151	2,788	1,574	1,341	19,012	5,703	1,054	906	26,674	11,814
	Linn	2,290	8,357	7,709	6,692	4,807	3,182	2,689	33,435	10,678	1,605	1,648	47,366	20,623
	TOTALS	3,946	18,078	18,105	15,478	10,760	6,696	6,149	75,266	23,605	3,781	3,474	106,126	46,338
Lane	Lane	4,553	26,081	26,813	21,531	13,908	8,914	9,418	106,665	32,240	3,228	6,036	148,169	63,035
	TOTALS	4,553	26,081	26,813	21,531	13,908	8,914	9,418	106,665	32,240	3,228	6,036	148,169	63,035
Southern OR	Jackson	2,784	15,852	16,052	13,162	9,708	6,832	6,879	68,484	23,418	3,716	3,899	99,517	44,195
	Josephine	1,640	7,141	7,299	6,356	4,698	3,103	3,118	31,715	10,919	1,622	2,126	46,382	21,023
	TOTALS	4,424	22,993	23,351	19,518	14,406	9,935	9,996	100,199	34,337	5,338	6,025	145,899	65,218
Central OR	Crook	2,979	1,978	2,205	1,807	1,297	794	693	8,773	2,784	337	241	12,135	5,168
	Deschutes	3,018	13,041	13,096	10,098	6,857	4,360	4,278	51,729	15,495	1,913	2,450	71,587	29,955
	Jefferson	1,781	1,812	1,705	1,368	876	574	390	6,726	1,840	696	297	9,559	4,201
	Klamath	5,941	4,999	5,152	4,267	3,055	1,907	1,593	20,973	6,555	1,542	1,368	30,438	13,732
	Lake	8,139	704	733	564	427	251	200	2,879	878	142	254	4,153	1,838
	Gilliam	1,205	217	206	153	102	67	82	827	250	34	29	1,140	466
	Hood River	522	1,748	1,465	996	695	430	563	5,898	1,689	570	163	8,320	3,418
	Sherman	824	168	149	136	103	56	50	662	209	30	17	918	392
	Wasco	2,382	2,046	1,946	1,619	1,078	689	815	8,192	2,582	526	297	11,597	5,023
	Wheeler	1,715	123	141	111	115	67	56	612	237	29	71	950	448
	TOTALS	28,506	26,836	26,799	21,118	14,605	9,194	8,720	107,271	32,518	5,819	5,187	150,796	64,642
South Coast	Coos	1,595	5,115	5,371	4,557	3,364	2,176	1,858	22,442	7,398	1,384	1,626	32,850	14,965
	Curry	1,627	2,358	2,668	2,193	1,504	914	794	10,430	3,212	607	651	14,900	6,662
	TOTALS	3,222	7,473	8,039	6,750	4,868	3,090	2,652	32,872	10,610	1,991	2,277	47,750	21,628
Douglas	Douglas	5,036	8,960	9,331	8,093	6,044	4,015	3,936	40,379	13,995	1,967	2,113	58,454	26,167
	TOTALS	5,036	8,960	9,331	8,093	6,044	4,015	3,936	40,379	13,995	1,967	2,113	58,454	26,167
Eastern OR	Morrow	2,032	901	800	614	402	244	204	3,166	850	326	91	4,433	1,882
	Umatilla	3,216	5,027	4,545	3,377	2,273	1,504	1,417	18,143	5,194	1,623	1,202	26,162	11,396
	Baker	3,068	1,527	1,556	1,271	921	591	515	6,380	2,027	223	223	8,853	3,744
	Grant	4,529	730	812	659	511	323	309	3,343	1,143	126	325	4,938	2,253
	Union	2,037	1,897	1,971	1,533	1,040	700	793	7,934	2,533	256	301	11,025	4,623
	Wallowa	3,146	665	764	578	391	271	294	2,962	956	85	169	4,172	1,788
	Harney	10,133	615	633	485	361	230	215	2,539	805	154	92	3,590	1,536
	Malheur	9,888	1,924	1,914	1,559	1,116	691	774	7,977	2,581	965	558	12,081	5,663
	TOTALS	38,049	13,285	12,995	10,075	7,015	4,554	4,521	52,445	16,090	3,758	2,961	75,254	32,884

Table 9. Population Estimates by Age and Sex for Oregon and Its Counties: July 1, 2014

AAA 2023-2025 Planning Allocation Source Info

Sources:

Population by age categories from PSU Population Research Center 2020 (April 2021 Population Report)
Poverty Status in Oregon (2019 5-Year Estimates), Table S1701
Minority Population from the 2010 U.S. Census SF1 dataset

Population Data tab

- x **Population by age categories from PSU Population Research Center 2020 Annual Oregon Report (April 2021 Population Report)**
 - x Population Age categories are provided by the Population Research Center at Portland State University (PSU)
 - x You can access this information via the web. Address is listed below:
 - x <https://www.pdx.edu/population-research/search/psu?keys=population%20report>
 - x Click on 2020 Annual population report tables
 - x Table 9 is used to populate the data for ages 60-64, 65-69, 70-74, 75-79, 80-84 and 85+
- Population Cleaned** - Total Population by 5-year age groups; Prepared by Population Research Center, PSU April 2021.
Oregon_Annual_Pop_Report_Tables_2014_Excel.xlsx; Table 9.
ac
- Poverty Status in Oregon by Age and by County**
Data Set: 2020 American Community Survey 5-Year Estimates
Survey: American Community Survey
From the U.S. Census Bureau American FactFinder
Table used: S1701: Poverty Status in the Past 12 Months
http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_10_5YR_S1701&prodType=table
The ACS provides 2011; 1-year estimate updates for Benton, Clackamas, Deschutes, Douglas, Jackson, Josephine, Klamath, Lane, Linn, Marion, Multnomah, Polk, Umatilla, Washington, and Yamhill.
- Population Cleaned** - 65+ Poverty Population percent below poverty; ACS_13_5YR_S1701.xls.
- Minority 65+ Population**
AGID
Oregon 2011-2015 Table S21006 Ace by Race for the Population 60 +
<https://agid.acl.gov/DataGlance/SPR/Trend.aspx?geoids=39&jvar=1687&mode=Count&agegroup=-1&sex=0&pop=0&service=-1&poverty=-1&adl=-1&iadl=-1>
With the assumption the definition of "Minority" includes all individuals who identified as Black, American Indian/Alaska Native, Pacific Islander/Native Hawaiian, Asian, Some other race, 2+ races, or Hispanic.

Population Cleaned - 65+ Minority Population; Calculated from the 2010 U.S. Census SF1 dataset for the population 65 years and older. Sum of people 65+ in the following categories: Black, American Indian/Alaska Native, Native Hawaiian/Pacific Islander, Asian, Some other race, 2+ races, and Hispanic.