

Date: 6/5/2024
To: District Business Managers
Re: 2024-25 State School Fund Estimates

	2023-24	2024-25	2023-25 Biennium
	\$4,998,000,000	\$5,202,000,000	\$10,200,000,000
2024-25 Budget Appropriation for school districts & ESDs:			\$5,202,000,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(14),(15)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.023(1),(3),(4)		Less Long Term Care and State Schools:	(\$14,500,000)
327.008(12)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(11)(b)(A)		Educator Advancement Fund (EAF):	(\$3,260,418)
327.008(18)		Less Small High School Grant:	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds:	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$3,500,000)
327.008(7),(8),(16)		Less Office of School Facilities:	(\$7,500,000)
327.008(9)		Skilled Nursing Facilities (pediatric nursing):	(\$1,062,224)
327.008(19)		Oregon Youth Challenge program:	(\$2,134,383)
327.008(17)		Menstrual Hygiene HB 3294	(\$2,808,917)
Transfers/Deductions			(\$64,865,942)
State Revenue for Formula			\$5,137,134,058
District Local Revenue:			\$2,456,619,545
ESD Local Revenue:			\$167,291,465
Local Rev. for Formula (District + ESD)			\$2,623,911,010
Total Revenue For Formula			\$7,761,045,068
District Share at 95.50%			\$7,411,798,040
ESD Share at 4.50%			\$349,247,028
Other Transfers/Deductions:		327.008(10) Less High Cost Disability Grants:	(\$55,000,000)
327.008(11)(b)(B)		Less share of EAF:	(\$9,102,000)
Districts			(\$64,102,000)
327.008(13)		Less ESD testing contract:	(\$484,000)
327.008(11)(b)(C)		Less share of EAF:	(\$9,102,000)
ESDs			(\$9,586,000)
Formula Revenue for Distribution			
School Districts			\$7,347,696,040
ESDs			\$339,661,028

Sources for 2024-25 Estimates

ADMr:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2022-23
11% Cap Waiver Basis:	2022-23
Poverty Basis:	December 2023
School District Funding Ratio:	2.337210623
Transportation Grant:	\$317,873,416.00
Estimated ADMr:	539,676
Estimated ADMw:	668,287
District Accrual per ADMw:	\$619
ESD Accrual per ADMw:	\$22
YCEP/JDEP amount per ADMw:	\$10,517

If you have any questions please contact Jerod Nunn at Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Baker County, Baker SD 5J - 1894

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,086,236.00
Common School Fund	=	\$692,128.76
County School Fund	=	\$0.00
State Managed Timber	=	\$161,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,939,364.76

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,074,098.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,451,868.60

2024-2025 Extended ADMw

2024-2025 ADMw 5,667.35

2023-2024 ADMw 5,551.57

Extended ADMw 5,667.35

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
Then multiply \$4,497.00 by the Extended ADMw 5667.35 and then by the funding ratio 2.337210623488 = \$59,566,320.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$59,566,320.45 to the Transportation Grant \$1,451,868.60 = \$61,018,189.05

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,939,364.76 from the Total Formula Revenue \$61,018,189.05 = \$54,078,824.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,510

Total Formula Revenue per Extended ADMw = \$10,767

Charter Schools Rate(ORS 338.155) = \$10,510

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Baker County, Huntington SD 16J - 1895

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Common School Fund	=	\$10,469.88
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$770,469.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.3
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.45

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 183.13

2023-2024 ADMw 195.12

Extended ADMw 195.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.45 by \$25 then add \$4500 to the result = \$4,586.25
 Then multiply \$4,586.25 by the Extended ADMw 195.12 and then by the funding ratio 2.337210623488 = \$2,091,497.57

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,091,497.57 to the Transportation Grant \$238,500.00 = \$2,329,997.57

2024-2025 State School Fund Grant

Subtract the Local Revenue \$770,469.88 from the Total Formula Revenue \$2,329,997.57 = \$1,559,527.69

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,719

Total Formula Revenue per Extended ADMw = \$11,941

Charter Schools Rate(ORS 338.155) = \$11,421

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Baker County, Burnt River SD 30J - 1896

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$375,000.00
Common School Fund	=	\$5,723.53
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,221.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$381,944.53

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$453,456.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$408,110.40

2024-2025 Extended ADMw

2024-2025 ADMw 125.82	2023-2024 ADMw 132.73	Extended ADMw 132.73
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25
 Then multiply \$4,666.25 by the Extended ADMw 132.726 and then by the funding ratio 2.337210623488 = \$1,447,510.96

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,447,510.96 to the Transportation Grant \$408,110.40 = \$1,855,621.36

2024-2025 State School Fund Grant

Subtract the Local Revenue \$381,944.53 from the Total Formula Revenue \$1,855,621.36 = \$1,473,676.83

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,906	Total Formula Revenue per Extended ADMw = \$13,981
Charter Schools Rate(ORS 338.155) = \$11,505	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Baker County, Pine Eagle SD 61 - 1897

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Common School Fund	=	\$27,500.88
County School Fund	=	\$20,000.00
State Managed Timber	=	\$17,400.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,426,900.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$396,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 354.37	2023-2024 ADMw 367.96	Extended ADMw 367.96
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75
 Then multiply \$4,478.75 by the Extended ADMw 367.9609 and then by the funding ratio 2.337210623488 = \$3,851,734.52

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,851,734.52 to the Transportation Grant \$396,000.00 = \$4,247,734.52

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,426,900.88 from the Total Formula Revenue \$4,247,734.52 = \$2,820,833.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,468	Total Formula Revenue per Extended ADMw = \$11,544
Charter Schools Rate(ORS 338.155) = \$10,869	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Benton County, Monroe SD 1J - 1898

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,665,205.00
Common School Fund	=	\$50,953.41
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,727,958.41

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$860,048.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$688,038.40

2024-2025 Extended ADMw

2024-2025 ADMw 523.73

2023-2024 ADMw 541.23

Extended ADMw 541.23

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
 Then multiply \$4,433.50 by the Extended ADMw 541.2308 and then by the funding ratio 2.337210623488 = \$5,608,246.16

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,608,246.16 to the Transportation Grant \$688,038.40 = \$6,296,284.56

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,727,958.41 from the Total Formula Revenue \$6,296,284.56 = \$4,568,326.15

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,362

Total Formula Revenue per Extended ADMw = \$11,633

Charter Schools Rate(ORS 338.155) = \$10,708

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Benton County, Alsea SD 7J - 1899

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$530,000.00
Common School Fund	=	\$41,181.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$571,181.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.30

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$990,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 417.96

2023-2024 ADMw 363.99

Extended ADMw 417.96

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.3 by \$25 then add \$4500 to the result = \$4,442.50
 Then multiply \$4,442.50 by the Extended ADMw 417.96 and then by the funding ratio 2.337210623488 = \$4,339,703.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,339,703.00 to the Transportation Grant \$990,000.00 = \$5,329,703.00

2024-2025 State School Fund Grant

Subtract the Local Revenue \$571,181.52 from the Total Formula Revenue \$5,329,703.00 = \$4,758,521.48

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,383

Total Formula Revenue per Extended ADMw = \$12,752

Charter Schools Rate(ORS 338.155) = \$10,383

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Benton County, Philomath SD 17J - 1900

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,750,000.00
Common School Fund	=	\$233,827.28
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,063,827.28

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.43

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$806,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$564,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,997.45	2023-2024 ADMw 1,966.95	Extended ADMw 1,997.45
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75
 Then multiply \$4,535.75 by the Extended ADMw 1997.45 and then by the funding ratio 2.337210623488 = \$21,174,973.61

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$21,174,973.61 to the Transportation Grant \$564,200.00 = \$21,739,173.61

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,063,827.28 from the Total Formula Revenue \$21,739,173.61 = \$16,675,346.33

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,601	Total Formula Revenue per Extended ADMw = \$10,883
Charter Schools Rate(ORS 338.155) = \$10,601	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Benton County, Corvallis SD 509J - 1901

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,662,168.00
Common School Fund	=	\$855,179.66
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,724,347.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,063,493.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,244,445.10

2024-2025 Extended ADMw

2024-2025 ADMw 7,263.91

2023-2024 ADMw 7,190.64

Extended ADMw 7,263.91

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25
 Then multiply \$4,527.25 by the Extended ADMw 7263.91 and then by the funding ratio 2.337210623488 = \$76,860,425.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$76,860,425.38 to the Transportation Grant \$4,244,445.10 = \$81,104,870.48

2024-2025 State School Fund Grant

Subtract the Local Revenue \$36,724,347.66 from the Total Formula Revenue \$81,104,870.48 = \$44,380,522.81

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,581

Total Formula Revenue per Extended ADMw = \$11,165

Charter Schools Rate(ORS 338.155) = \$10,581

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$48,354,544.00
Common School Fund	=	\$1,267,413.67
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$49,622,957.67

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.40

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,480,372.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,236,260.40

2024-2025 Extended ADMw

2024-2025 ADMw 10,316.42

2023-2024 ADMw 10,358.94

Extended ADMw 10,358.94

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00

Then multiply \$4,535.00 by the Extended ADMw 10358.9385 and then by the funding ratio 2.337210623488 = \$109,796,980.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$109,796,980.74 to the Transportation Grant \$5,236,260.40 = \$115,033,241.14

2024-2025 State School Fund Grant

Subtract the Local Revenue \$49,622,957.67 from the Total Formula Revenue \$115,033,241.14 = \$65,410,283.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,599

Total Formula Revenue per Extended ADMw = \$11,105

Charter Schools Rate(ORS 338.155) = \$10,643

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Clackamas County, Lake Oswego SD 7J - 1923

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,500,000.00
Common School Fund	=	\$918,557.33
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$44,419,557.33

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.97

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,200,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,640,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,456.33

2023-2024 ADMw 7,642.43

Extended ADMw 7,642.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.97 by \$25 then add \$4500 to the result = \$4,549.25
Then multiply \$4,549.25 by the Extended ADMw 7642.4257 and then by the funding ratio 2.337210623488 = \$81,258,514.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$81,258,514.87 to the Transportation Grant \$3,640,000.00 = \$84,898,514.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$44,419,557.33 from the Total Formula Revenue \$84,898,514.87 = \$40,478,957.54

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,633

Total Formula Revenue per Extended ADMw = \$11,109

Charter Schools Rate(ORS 338.155) = \$10,898

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Clackamas County, North Clackamas SD 12 - 1924

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,500,000.00
Common School Fund	=	\$2,321,660.63
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$87,826,660.63

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,000,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,600,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 20,172.93

2023-2024 ADMw 20,301.64

Extended ADMw 20,301.64

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75

Then multiply \$4,545.75 by the Extended ADMw 20301.6375 and then by the funding ratio 2.337210623488 = \$215,692,213.81

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$215,692,213.81 to the Transportation Grant \$12,600,000.00 = \$228,292,213.81

2024-2025 State School Fund Grant

Subtract the Local Revenue \$87,826,660.63 from the Total Formula Revenue \$228,292,213.81 = \$140,465,553.18

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,624

Total Formula Revenue per Extended ADMw = \$11,245

Charter Schools Rate(ORS 338.155) = \$10,692

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Clackamas County, Molalla River SD 35 - 1925

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,850,000.00
Common School Fund	=	\$343,970.40
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,243,970.40

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,960,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,955.66	2023-2024 ADMw 2,987.79	Extended ADMw 2,987.79
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25
 Then multiply \$4,485.25 by the Extended ADMw 2987.786 and then by the funding ratio 2.337210623488 = \$31,320,882.80

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$31,320,882.80 to the Transportation Grant \$1,960,000.00 = \$33,280,882.80

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,243,970.40 from the Total Formula Revenue \$33,280,882.80 = \$22,036,912.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,483	Total Formula Revenue per Extended ADMw = \$11,139
Charter Schools Rate(ORS 338.155) = \$10,597	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Clackamas County, Oregon Trail SD 46 - 1926

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,981,000.00
Common School Fund	=	\$596,085.07
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,577,085.07

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.14

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,350,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,045,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,974.48	2023-2024 ADMw 4,952.69	Extended ADMw 4,974.48
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.14 by \$25 then add \$4500 to the result = \$4,503.50
 Then multiply \$4,503.50 by the Extended ADMw 4974.4775 and then by the funding ratio 2.337210623488 = \$52,359,499.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$52,359,499.87 to the Transportation Grant \$3,045,000.00 = \$55,404,499.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,577,085.07 from the Total Formula Revenue \$55,404,499.87 = \$34,827,414.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,526	Total Formula Revenue per Extended ADMw = \$11,138
Charter Schools Rate(ORS 338.155) = \$10,526	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Clackamas County, Colton SD 53 - 1927

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,628,456.00
Common School Fund	=	\$78,593.89
County School Fund	=	\$59,735.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,766,784.89

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$797,137.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$557,995.90

2024-2025 Extended ADMw

2024-2025 ADMw 733.38

2023-2024 ADMw 734.61

Extended ADMw 734.61

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75
 Then multiply \$4,528.75 by the Extended ADMw 734.6125 and then by the funding ratio 2.337210623488 = \$7,775,610.77

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,775,610.77 to the Transportation Grant \$557,995.90 = \$8,333,606.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,766,784.89 from the Total Formula Revenue \$8,333,606.67 = \$5,566,821.78

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,585

Total Formula Revenue per Extended ADMw = \$11,344

Charter Schools Rate(ORS 338.155) = \$10,602

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Clackamas County, Oregon City SD 62 - 1928

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,000,000.00
Common School Fund	=	\$1,008,179.49
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,058,179.49

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.36
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.51

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,300,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 8,512.86 **2023-2024 ADMw** 8,471.67 **Extended ADMw** 8,512.86

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.51 by \$25 then add \$4500 to the result = \$4,537.75
Then multiply \$4,537.75 by the Extended ADMw 8512.86 and then by the funding ratio 2.337210623488 = \$90,284,647.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$90,284,647.82 to the Transportation Grant \$6,300,000.00 = \$96,584,647.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$37,058,179.49 from the Total Formula Revenue \$96,584,647.82 = \$59,526,468.33

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,606 Total Formula Revenue per Extended ADMw = \$11,346
Charter Schools Rate(ORS 338.155) = \$10,606

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Clackamas County, Canby SD 86 - 1929

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,902,433.00
Common School Fund	=	\$578,495.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,480,928.68

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.88
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.03

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,115,785.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,881,049.50

2024-2025 Extended ADMw

2024-2025 ADMw 5,013.69	2023-2024 ADMw 5,014.25	Extended ADMw 5,014.25
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75
 Then multiply \$4,550.75 by the Extended ADMw 5014.2513 and then by the funding ratio 2.337210623488 = \$53,331,883.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$53,331,883.92 to the Transportation Grant \$2,881,049.50 = \$56,212,933.42

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,480,928.68 from the Total Formula Revenue \$56,212,933.42 = \$35,732,004.75

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,636	Total Formula Revenue per Extended ADMw = \$11,211
Charter Schools Rate(ORS 338.155) = \$10,637	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Clackamas County, Estacada SD 108 - 1930

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,478,000.00
Common School Fund	=	\$442,247.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,920,247.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.92

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,631.28	2023-2024 ADMw 3,718.13	Extended ADMw 3,718.13
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.92 by \$25 then add \$4500 to the result = \$4,452.00
 Then multiply \$4,452.00 by the Extended ADMw 3718.1279 and then by the funding ratio 2.337210623488 = \$38,688,093.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$38,688,093.82 to the Transportation Grant \$1,190,000.00 = \$39,878,093.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,920,247.66 from the Total Formula Revenue \$39,878,093.82 = \$29,957,846.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,405	Total Formula Revenue per Extended ADMw = \$10,725
Charter Schools Rate(ORS 338.155) = \$10,654	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Clackamas County, Gladstone SD 115 - 1931

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,105,579.00
Common School Fund	=	\$219,588.25
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,330,167.25

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.78

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,602,825.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,121,977.50

2024-2025 Extended ADMw

2024-2025 ADMw 1,865.82	2023-2024 ADMw 1,867.62	Extended ADMw 1,867.62
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50
 Then multiply \$4,519.50 by the Extended ADMw 1867.6196 and then by the funding ratio 2.337210623488 = \$19,727,709.56

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$19,727,709.56 to the Transportation Grant \$1,121,977.50 = \$20,849,687.06

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,330,167.25 from the Total Formula Revenue \$20,849,687.06 = \$15,519,519.81

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,563	Total Formula Revenue per Extended ADMw = \$11,164
Charter Schools Rate(ORS 338.155) = \$10,573	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Clatsop County, Astoria SD 1 - 1933

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,500,000.00
Common School Fund	=	\$241,505.19
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,041,505.19

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.68

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,225,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,043.37	2023-2024 ADMw 2,086.44	Extended ADMw 2,086.44
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.68 by \$25 then add \$4500 to the result = \$4,517.00
 Then multiply \$4,517.00 by the Extended ADMw 2086.4364 and then by the funding ratio 2.337210623488 = \$22,026,885.44

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$22,026,885.44 to the Transportation Grant \$1,225,000.00 = \$23,251,885.44

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,041,505.19 from the Total Formula Revenue \$23,251,885.44 = \$14,210,380.25

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,557	Total Formula Revenue per Extended ADMw = \$11,144
Charter Schools Rate(ORS 338.155) = \$10,780	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Clatsop County, Knappa SD 4 - 2262

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,545,000.00
Common School Fund	=	\$60,166.90
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,887,666.90

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.91

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 601.77

2023-2024 ADMw 594.09

Extended ADMw 601.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25
Then multiply \$4,427.25 by the Extended ADMw 601.765 and then by the funding ratio 2.337210623488 = \$6,226,712.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,226,712.63 to the Transportation Grant \$210,000.00 = \$6,436,712.63

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,887,666.90 from the Total Formula Revenue \$6,436,712.63 = \$4,549,045.73

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,347

Total Formula Revenue per Extended ADMw = \$10,696

Charter Schools Rate(ORS 338.155) = \$10,347

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Clatsop County, Jewell SD 8 - 1934

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$16,612.21
County School Fund	=	\$122,000.00
State Managed Timber	=	\$3,600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$930,898.64)
Sum of Local Revenue	=	\$3,432,713.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.02

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$730,623.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$657,560.70

2024-2025 Extended ADMw

2024-2025 ADMw 263.83

2023-2024 ADMw 241.72

Extended ADMw 263.83

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.02 by \$25 then add \$4500 to the result = \$4,500.50
 Then multiply \$4,500.50 by the Extended ADMw 263.8325 and then by the funding ratio 2.337210623488 = \$2,775,152.86

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,775,152.86 to the Transportation Grant \$657,560.70 = \$3,432,713.56

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,432,713.56 from the Total Formula Revenue \$3,432,713.56 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,519

Total Formula Revenue per Extended ADMw = \$13,011

Charter Schools Rate(ORS 338.155) = \$10,519

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Clatsop County, Seaside SD 10 - 1935

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,137,000.00
Common School Fund	=	\$182,873.88
County School Fund	=	\$1,600,000.00
State Managed Timber	=	\$450,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,234,113.22)
Sum of Local Revenue	=	\$19,135,760.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.60

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,512,600.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,058,820.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,604.05	2023-2024 ADMw 1,743.95	Extended ADMw 1,743.95
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.6 by \$25 then add \$4500 to the result = \$4,435.00
 Then multiply \$4,435.00 by the Extended ADMw 1743.9477 and then by the funding ratio 2.337210623488 = \$18,076,940.66

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$18,076,940.66 to the Transportation Grant \$1,058,820.00 = \$19,135,760.66

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,135,760.66 from the Total Formula Revenue \$19,135,760.66 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,366	Total Formula Revenue per Extended ADMw = \$10,973
Charter Schools Rate(ORS 338.155) = \$11,270	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Clatsop County, Warrenton-Hammond SD 30 - 1936

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,525,000.00
Common School Fund	=	\$140,715.17
County School Fund	=	\$950,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,515,715.17

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.83

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$680,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$476,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,243.33

2023-2024 ADMw 1,195.02

Extended ADMw 1,243.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25
Then multiply \$4,479.25 by the Extended ADMw 1243.33 and then by the funding ratio 2.337210623488 = \$13,016,360.46

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,016,360.46 to the Transportation Grant \$476,000.00 = \$13,492,360.46

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,515,715.17 from the Total Formula Revenue \$13,492,360.46 = \$7,976,645.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,469

Total Formula Revenue per Extended ADMw = \$10,852

Charter Schools Rate(ORS 338.155) = \$10,469

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Columbia County, Scappoose SD 1J - 1944

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,363,903.00
Common School Fund	=	\$317,167.51
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$545,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,326,070.51

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,244,500.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,595,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,700.40	2023-2024 ADMw 2,639.88	Extended ADMw 2,700.40
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50
 Then multiply \$4,446.50 by the Extended ADMw 2700.4 and then by the funding ratio 2.337210623488 = \$28,063,655.96

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,063,655.96 to the Transportation Grant \$2,595,600.00 = \$30,659,255.96

2024-2025 State School Fund Grant

Subtract the Local Revenue \$12,326,070.51 from the Total Formula Revenue \$30,659,255.96 = \$18,333,185.45

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,392	Total Formula Revenue per Extended ADMw = \$11,354
Charter Schools Rate(ORS 338.155) = \$10,392	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Columbia County, Clatskanie SD 6J - 1945

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Common School Fund	=	\$93,810.11
County School Fund	=	\$35,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,513,810.11

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,105,452.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		
the Transportation Grant		\$884,361.60

2024-2025 Extended ADMw

2024-2025 ADMw 892.79

2023-2024 ADMw 883.10

Extended ADMw 892.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00
 Then multiply \$4,422.00 by the Extended ADMw 892.785 and then by the funding ratio 2.337210623488 = \$9,227,062.77

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,227,062.77 to the Transportation Grant \$884,361.60 = \$10,111,424.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,513,810.11 from the Total Formula Revenue \$10,111,424.37 = \$3,597,614.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,335

Total Formula Revenue per Extended ADMw = \$11,326

Charter Schools Rate(ORS 338.155) = \$10,335

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Columbia County, Rainier SD 13 - 1946

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,471,334.00
Common School Fund	=	\$113,353.88
County School Fund	=	\$0.00
State Managed Timber	=	\$86,528.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,671,215.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,035,438.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$724,806.60

2024-2025 Extended ADMw

2024-2025 ADMw 985.20	2023-2024 ADMw 944.24	Extended ADMw 985.20
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75
 Then multiply \$4,431.75 by the Extended ADMw 985.195 and then by the funding ratio 2.337210623488 = \$10,204,583.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,204,583.98 to the Transportation Grant \$724,806.60 = \$10,929,390.58

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,671,215.88 from the Total Formula Revenue \$10,929,390.58 = \$6,258,174.70

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,358	Total Formula Revenue per Extended ADMw = \$11,094
Charter Schools Rate(ORS 338.155) = \$10,358	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Columbia County, Vernonia SD 47J - 1947

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,300,000.00
Common School Fund	=	\$75,383.12
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,045,383.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$925,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$740,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 740.95	2023-2024 ADMw 782.88	Extended ADMw 782.88
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25
 Then multiply \$4,440.25 by the Extended ADMw 782.8817 and then by the funding ratio 2.337210623488 = \$8,124,589.29

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,124,589.29 to the Transportation Grant \$740,000.00 = \$8,864,589.29

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,045,383.12 from the Total Formula Revenue \$8,864,589.29 = \$4,819,206.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,378	Total Formula Revenue per Extended ADMw = \$11,323
Charter Schools Rate(ORS 338.155) = \$10,965	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Columbia County, St Helens SD 502 - 1948

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,155,776.00
Common School Fund	=	\$382,918.35
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,713,694.35

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,050,625.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,435,437.50

2024-2025 Extended ADMw

2024-2025 ADMw 3,222.66	2023-2024 ADMw 3,223.43	Extended ADMw 3,223.43
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25
 Then multiply \$4,541.25 by the Extended ADMw 3223.4342 and then by the funding ratio 2.337210623488 = \$34,213,072.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$34,213,072.05 to the Transportation Grant \$1,435,437.50 = \$35,648,509.55

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,713,694.35 from the Total Formula Revenue \$35,648,509.55 = \$23,934,815.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,614	Total Formula Revenue per Extended ADMw = \$11,059
Charter Schools Rate(ORS 338.155) = \$10,616	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Coos County, Coquille SD 8 - 1964

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,605,000.00
Common School Fund	=	\$174,497.97
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,793,997.97

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.41

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$825,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$577,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,551.70 2023-2024 ADMw 1,527.73 Extended ADMw 1,551.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75
Then multiply \$4,414.75 by the Extended ADMw 1551.7 and then by the funding ratio 2.337210623488 = \$16,010,751.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,010,751.87 to the Transportation Grant \$577,500.00 = \$16,588,251.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,793,997.97 from the Total Formula Revenue \$16,588,251.87 = \$13,794,253.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,318 Total Formula Revenue per Extended ADMw = \$10,690
Charter Schools Rate(ORS 338.155) = \$10,318

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Coos County, Coos Bay SD 9 - 1965

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,996,000.00
Common School Fund	=	\$423,401.88
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,489,401.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.66

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,587,500.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,811,250.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,592.68	2023-2024 ADMw 3,538.26	Extended ADMw 3,592.68
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50
 Then multiply \$4,483.50 by the Extended ADMw 3592.675 and then by the funding ratio 2.337210623488 = \$37,647,223.97

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,647,223.97 to the Transportation Grant \$1,811,250.00 = \$39,458,473.97

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,489,401.88 from the Total Formula Revenue \$39,458,473.97 = \$28,969,072.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,479	Total Formula Revenue per Extended ADMw = \$10,983
Charter Schools Rate(ORS 338.155) = \$10,479	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Coos County, North Bend SD 13 - 1966

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,500,000.00
Common School Fund	=	\$411,954.81
County School Fund	=	\$60,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,978,104.81

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,466.91	2023-2024 ADMw 3,393.57	Extended ADMw 3,466.91
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
 Then multiply \$4,480.75 by the Extended ADMw 3466.91 and then by the funding ratio 2.337210623488 = \$36,307,064.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,307,064.17 to the Transportation Grant \$1,295,000.00 = \$37,602,064.17

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,978,104.81 from the Total Formula Revenue \$37,602,064.17 = \$30,623,959.35

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,472	Total Formula Revenue per Extended ADMw = \$10,846
Charter Schools Rate(ORS 338.155) = \$10,472	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Coos County, Powers SD 31 - 1967

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$270,000.00
Common School Fund	=	\$16,053.81
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$287,553.81

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.97

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 231.85	2023-2024 ADMw 246.19	Extended ADMw 246.19
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25
 Then multiply \$4,524.25 by the Extended ADMw 246.1879 and then by the funding ratio 2.337210623488 = \$2,603,221.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,603,221.67 to the Transportation Grant \$5,600.00 = \$2,608,821.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$287,553.81 from the Total Formula Revenue \$2,608,821.67 = \$2,321,267.85

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,574	Total Formula Revenue per Extended ADMw = \$10,597
Charter Schools Rate(ORS 338.155) = \$11,228	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Coos County, Myrtle Point SD 41 - 1968

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,100,000.00
Common School Fund	=	\$76,918.71
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,185,918.71

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.92

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$469,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 726.85

2023-2024 ADMw 711.29

Extended ADMw 726.85

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.92 by \$25 then add \$4500 to the result = \$4,427.00
 Then multiply \$4,427.00 by the Extended ADMw 726.8475 and then by the funding ratio 2.337210623488 = \$7,520,568.56

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,520,568.56 to the Transportation Grant \$469,000.00 = \$7,989,568.56

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,185,918.71 from the Total Formula Revenue \$7,989,568.56 = \$5,803,649.85

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,347

Total Formula Revenue per Extended ADMw = \$10,992

Charter Schools Rate(ORS 338.155) = \$10,347

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Coos County, Bandon SD 54 - 1969

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,767,751.00
Common School Fund	=	\$87,667.78
County School Fund	=	\$11,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,867,218.78

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.8
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.95

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,734.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$469,513.80

2024-2025 Extended ADMw

2024-2025 ADMw 834.14

2023-2024 ADMw 831.46

Extended ADMw 834.14

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.95 by \$25 then add \$4500 to the result = \$4,548.75
Then multiply \$4,548.75 by the Extended ADMw 834.1375 and then by the funding ratio 2.337210623488 = \$8,868,038.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,868,038.43 to the Transportation Grant \$469,513.80 = \$9,337,552.23

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,867,218.78 from the Total Formula Revenue \$9,337,552.23 = \$4,470,333.45

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,631

Total Formula Revenue per Extended ADMw = \$11,194

Charter Schools Rate(ORS 338.155) = \$10,631

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Crook County, Crook County SD - 1970

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,691,876.00
Common School Fund	=	\$456,402.94
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,148,278.94

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,604,408.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,823,085.60

2024-2025 Extended ADMw

2024-2025 ADMw 3,861.07	2023-2024 ADMw 3,911.25	Extended ADMw 3,911.25
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00
 Then multiply \$4,458.00 by the Extended ADMw 3911.2546 and then by the funding ratio 2.337210623488 = \$40,752,476.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$40,752,476.23 to the Transportation Grant \$1,823,085.60 = \$42,575,561.83

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,148,278.94 from the Total Formula Revenue \$42,575,561.83 = \$27,427,282.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,419	Total Formula Revenue per Extended ADMw = \$10,885
Charter Schools Rate(ORS 338.155) = \$10,555	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Curry County, Central Curry SD 1 - 1972

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,100,000.00
Common School Fund	=	\$54,582.97
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,154,582.97

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 534.58	2023-2024 ADMw 540.85	Extended ADMw 540.85
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50
 Then multiply \$4,445.50 by the Extended ADMw 540.8495 and then by the funding ratio 2.337210623488 = \$5,619,464.07

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,619,464.07 to the Transportation Grant \$315,000.00 = \$5,934,464.07

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,154,582.97 from the Total Formula Revenue \$5,934,464.07 = \$1,779,881.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,390	Total Formula Revenue per Extended ADMw = \$10,972
Charter Schools Rate(ORS 338.155) = \$10,512	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Curry County, Port Orford-Langlois SD 2CJ - 1973

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,216,151.00
Common School Fund	=	\$34,480.80
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,250,981.80

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.73

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,432.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$234,802.40

2024-2025 Extended ADMw

2024-2025 ADMw 409.73

2023-2024 ADMw 394.02

Extended ADMw 409.73

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.73 by \$25 then add \$4500 to the result = \$4,456.75
 Then multiply \$4,456.75 by the Extended ADMw 409.7325 and then by the funding ratio 2.337210623488 = \$4,267,922.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,267,922.64 to the Transportation Grant \$234,802.40 = \$4,502,725.04

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,250,981.80 from the Total Formula Revenue \$4,502,725.04 = \$2,251,743.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,416

Total Formula Revenue per Extended ADMw = \$10,989

Charter Schools Rate(ORS 338.155) = \$10,416

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Curry County, Brookings-Harbor SD 17C - 1974

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,206,081.00
Common School Fund	=	\$177,987.93
County School Fund	=	\$145,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,529,068.93

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,499.06	2023-2024 ADMw 1,507.95	Extended ADMw 1,507.95
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.31 by \$25 then add \$4500 to the result = \$4,442.25
 Then multiply \$4,442.25 by the Extended ADMw 1507.9498 and then by the funding ratio 2.337210623488 = \$15,656,249.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$15,656,249.43 to the Transportation Grant \$1,015,000.00 = \$16,671,249.43

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,529,068.93 from the Total Formula Revenue \$16,671,249.43 = \$9,142,180.50

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,382	Total Formula Revenue per Extended ADMw = \$11,056
Charter Schools Rate(ORS 338.155) = \$10,444	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$109,490,000.00
Common School Fund	=	\$2,346,369.54
County School Fund	=	\$270,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$112,106,369.54

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.46

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,750,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,925,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 19,413.56	2023-2024 ADMw 19,449.81	Extended ADMw 19,449.81
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.46 by \$25 then add \$4500 to the result = \$4,561.50
 Then multiply \$4,561.50 by the Extended ADMw 19449.812 and then by the funding ratio 2.337210623488 = \$207,358,068.44

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$207,358,068.44 to the Transportation Grant \$8,925,000.00 = \$216,283,068.44

2024-2025 State School Fund Grant

Subtract the Local Revenue \$112,106,369.54 from the Total Formula Revenue \$216,283,068.44 = \$104,176,698.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,661	Total Formula Revenue per Extended ADMw = \$11,120
Charter Schools Rate(ORS 338.155) = \$10,681	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Deschutes County, Redmond SD 2J - 1977

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,141,600.00
Common School Fund	=	\$970,027.25
County School Fund	=	\$97,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,208,627.25

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,478,700.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,835,090.00

2024-2025 Extended ADMw

2024-2025 ADMw 8,148.63	2023-2024 ADMw 8,174.10	Extended ADMw 8,174.10
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75
 Then multiply \$4,514.75 by the Extended ADMw 8174.1008 and then by the funding ratio 2.337210623488 = \$86,252,471.30

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$86,252,471.30 to the Transportation Grant \$3,835,090.00 = \$90,087,561.30

2024-2025 State School Fund Grant

Subtract the Local Revenue \$35,208,627.25 from the Total Formula Revenue \$90,087,561.30 = \$54,878,934.05

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,552	Total Formula Revenue per Extended ADMw = \$11,021
Charter Schools Rate(ORS 338.155) = \$10,585	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Deschutes County, Sisters SD 6 - 1978

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,776,240.00
Common School Fund	=	\$164,726.09
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,970,966.09

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.52

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,388.98	2023-2024 ADMw 1,356.83	Extended ADMw 1,388.98
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00
 Then multiply \$4,563.00 by the Extended ADMw 1388.975 and then by the funding ratio 2.337210623488 = \$14,812,990.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,812,990.67 to the Transportation Grant \$840,000.00 = \$15,652,990.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,970,966.09 from the Total Formula Revenue \$15,652,990.67 = \$4,682,024.59

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,665	Total Formula Revenue per Extended ADMw = \$11,269
Charter Schools Rate(ORS 338.155) = \$10,665	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Douglas County, Oakland SD 1 - 1990

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,630,000.00
Common School Fund	=	\$83,759.03
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,723,759.03

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.43
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.42

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$355,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 771.35	2023-2024 ADMw 813.11	Extended ADMw 813.11
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.42 by \$25 then add \$4500 to the result = \$4,364.50
 Then multiply \$4,364.50 by the Extended ADMw 813.1087 and then by the funding ratio 2.337210623488 = \$8,294,323.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,294,323.26 to the Transportation Grant \$248,500.00 = \$8,542,823.26

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,723,759.03 from the Total Formula Revenue \$8,542,823.26 = \$6,819,064.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,201	Total Formula Revenue per Extended ADMw = \$10,506
Charter Schools Rate(ORS 338.155) = \$10,753	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Douglas County, Douglas County SD 4 - 1991

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,850,199.00
Common School Fund	=	\$788,312.04
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,713,511.04

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.46

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,700,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,290,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 6,535.43	2023-2024 ADMw 6,424.86	Extended ADMw 6,535.43
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.46 by \$25 then add \$4500 to the result = \$4,511.50
 Then multiply \$4,511.50 by the Extended ADMw 6535.4325 and then by the funding ratio 2.337210623488 = \$68,911,729.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$68,911,729.05 to the Transportation Grant \$3,290,000.00 = \$72,201,729.05

2024-2025 State School Fund Grant

Subtract the Local Revenue \$21,713,511.04 from the Total Formula Revenue \$72,201,729.05 = \$50,488,218.01

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,544	Total Formula Revenue per Extended ADMw = \$11,048
Charter Schools Rate(ORS 338.155) = \$10,544	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Douglas County, Glide SD 12 - 1992

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,987,000.00
Common School Fund	=	\$103,163.20
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,110,163.20

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.57

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,038,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$726,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 935.92

2023-2024 ADMw 914.61

Extended ADMw 935.92

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25
Then multiply \$4,514.25 by the Extended ADMw 935.9175 and then by the funding ratio 2.337210623488 = \$9,874,634.42

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,874,634.42 to the Transportation Grant \$726,600.00 = \$10,601,234.42

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,110,163.20 from the Total Formula Revenue \$10,601,234.42 = \$5,491,071.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,551

Total Formula Revenue per Extended ADMw = \$11,327

Charter Schools Rate(ORS 338.155) = \$10,551

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Douglas County, Douglas County SD 15 - 1993

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$605,000.00
Common School Fund	=	\$31,409.64
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$640,409.64

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.86

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$305,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$213,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 389.17

2023-2024 ADMw 383.37

Extended ADMw 389.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.86 by \$25 then add \$4500 to the result = \$4,378.50
Then multiply \$4,378.50 by the Extended ADMw 389.17 and then by the funding ratio 2.337210623488 = \$3,982,562.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,982,562.13 to the Transportation Grant \$213,500.00 = \$4,196,062.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$640,409.64 from the Total Formula Revenue \$4,196,062.13 = \$3,555,652.50

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,233

Total Formula Revenue per Extended ADMw = \$10,782

Charter Schools Rate(ORS 338.155) = \$10,233

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Douglas County, South Umpqua SD 19 - 1994

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,098,783.00
Common School Fund	=	\$199,765.28
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,328,548.28

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.20

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,492,500.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,044,750.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,681.76 **2023-2024 ADMw** 1,691.60 **Extended ADMw** 1,691.60

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00
Then multiply \$4,445.00 by the Extended ADMw 1691.6047 and then by the funding ratio 2.337210623488 = \$17,573,914.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$17,573,914.13 to the Transportation Grant \$1,044,750.00 = \$18,618,664.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,328,548.28 from the Total Formula Revenue \$18,618,664.13 = \$14,290,115.85

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,389 Total Formula Revenue per Extended ADMw = \$11,007
Charter Schools Rate(ORS 338.155) = \$10,450

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Douglas County, Camas Valley SD 21J - 1995

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$340,000.00
Common School Fund	=	\$27,919.68
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$371,419.68

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$115,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 354.42	2023-2024 ADMw 376.11	Extended ADMw 376.11
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00
 Then multiply \$4,463.00 by the Extended ADMw 376.1075 and then by the funding ratio 2.337210623488 = \$3,923,166.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,923,166.43 to the Transportation Grant \$115,500.00 = \$4,038,666.43

2024-2025 State School Fund Grant

Subtract the Local Revenue \$371,419.68 from the Total Formula Revenue \$4,038,666.43 = \$3,667,246.75

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,431	Total Formula Revenue per Extended ADMw = \$10,738
Charter Schools Rate(ORS 338.155) = \$11,069	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Douglas County, North Douglas SD 22 - 1996

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,143,000.00
Common School Fund	=	\$48,440.64
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$46,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,243,940.64

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.69

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$320,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 525.71

2023-2024 ADMw 513.14

Extended ADMw 525.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75
Then multiply \$4,457.75 by the Extended ADMw 525.7125 and then by the funding ratio 2.337210623488 = \$5,477,241.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,477,241.17 to the Transportation Grant \$224,000.00 = \$5,701,241.17

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,243,940.64 from the Total Formula Revenue \$5,701,241.17 = \$4,457,300.53

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,419

Total Formula Revenue per Extended ADMw = \$10,845

Charter Schools Rate(ORS 338.155) = \$10,419

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Douglas County, Yoncalla SD 32 - 1997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,217,000.00
Common School Fund	=	\$38,389.55
County School Fund	=	\$4,759.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,260,148.55

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$147,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 458.02

2023-2024 ADMw 457.28

Extended ADMw 458.02

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.32 by \$25 then add \$4500 to the result = \$4,442.00
 Then multiply \$4,442.00 by the Extended ADMw 458.0225 and then by the funding ratio 2.337210623488 = \$4,755,139.02

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,755,139.02 to the Transportation Grant \$147,000.00 = \$4,902,139.02

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,260,148.55 from the Total Formula Revenue \$4,902,139.02 = \$3,641,990.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,382

Total Formula Revenue per Extended ADMw = \$10,703

Charter Schools Rate(ORS 338.155) = \$10,382

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Douglas County, Elkton SD 34 - 1998

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Common School Fund	=	\$30,013.65
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$923,013.65

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.18

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$562,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 378.58

2023-2024 ADMw 377.27

Extended ADMw 378.58

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.18 by \$25 then add \$4500 to the result = \$4,420.50
Then multiply \$4,420.50 by the Extended ADMw 378.58 and then by the funding ratio 2.337210623488 = \$3,911,352.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,911,352.11 to the Transportation Grant \$562,500.00 = \$4,473,852.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$923,013.65 from the Total Formula Revenue \$4,473,852.11 = \$3,550,838.45

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,332

Total Formula Revenue per Extended ADMw = \$11,817

Charter Schools Rate(ORS 338.155) = \$10,332

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Douglas County, Riddle SD 70 - 1999

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,533,000.00
Common School Fund	=	\$50,395.01
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,590,395.01

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.64

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 522.50	2023-2024 ADMw 521.21	Extended ADMw 522.50
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00
 Then multiply \$4,541.00 by the Extended ADMw 522.5 and then by the funding ratio 2.337210623488 = \$5,545,435.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,545,435.37 to the Transportation Grant \$168,000.00 = \$5,713,435.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,590,395.01 from the Total Formula Revenue \$5,713,435.37 = \$4,123,040.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,613	Total Formula Revenue per Extended ADMw = \$10,935
Charter Schools Rate(ORS 338.155) = \$10,613	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Douglas County, Glendale SD 77 - 2000

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,122,460.00
Common School Fund	=	\$39,087.55
County School Fund	=	\$32,449.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,193,996.55

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.33

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 401.17

2023-2024 ADMw 389.27

Extended ADMw 401.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.33 by \$25 then add \$4500 to the result = \$4,366.75
 Then multiply \$4,366.75 by the Extended ADMw 401.17 and then by the funding ratio 2.337210623488 = \$4,094,346.83

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,094,346.83 to the Transportation Grant \$210,000.00 = \$4,304,346.83

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,193,996.55 from the Total Formula Revenue \$4,304,346.83 = \$3,110,350.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,206

Total Formula Revenue per Extended ADMw = \$10,729

Charter Schools Rate(ORS 338.155) = \$10,206

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Douglas County, Reedsport SD 105 - 2001

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,425,000.00
Common School Fund	=	\$82,363.04
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,532,363.04

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.66
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.19

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$675,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$472,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 829.05

2023-2024 ADMw 795.82

Extended ADMw 829.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.19 by \$25 then add \$4500 to the result = \$4,395.25
Then multiply \$4,395.25 by the Extended ADMw 829.045 and then by the funding ratio 2.337210623488 = \$8,516,468.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,516,468.39 to the Transportation Grant \$472,500.00 = \$8,988,968.39

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,532,363.04 from the Total Formula Revenue \$8,988,968.39 = \$6,456,605.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,273

Total Formula Revenue per Extended ADMw = \$10,843

Charter Schools Rate(ORS 338.155) = \$10,273

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Douglas County, Winston-Dillard SD 116 - 2002

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000,000.00
Common School Fund	=	\$180,081.91
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,350,081.91

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$945,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,524.15	2023-2024 ADMw 1,472.69	Extended ADMw 1,524.15
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
 Then multiply \$4,489.00 by the Extended ADMw 1524.145 and then by the funding ratio 2.337210623488 = \$15,990,930.76

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$15,990,930.76 to the Transportation Grant \$945,000.00 = \$16,935,930.76

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,350,081.91 from the Total Formula Revenue \$16,935,930.76 = \$12,585,848.85

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,492	Total Formula Revenue per Extended ADMw = \$11,112
Charter Schools Rate(ORS 338.155) = \$10,492	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Douglas County, Sutherlin SD 130 - 2003

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,797,392.00
Common School Fund	=	\$181,477.89
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,013,869.89

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,068,802.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$748,161.40

2024-2025 Extended ADMw

2024-2025 ADMw 1,520.97 2023-2024 ADMw 1,570.50 Extended ADMw 1,570.50

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00
Then multiply \$4,491.00 by the Extended ADMw 1570.5005 and then by the funding ratio 2.337210623488 = \$16,484,621.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,484,621.72 to the Transportation Grant \$748,161.40 = \$17,232,783.12

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,013,869.89 from the Total Formula Revenue \$17,232,783.12 = \$13,218,913.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,496 Total Formula Revenue per Extended ADMw = \$10,973
Charter Schools Rate(ORS 338.155) = \$10,838

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Gilliam County, Arlington SD 3 - 2005

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,850,300.00
Common School Fund	=	\$16,612.21
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$124,808.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,991,720.21

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.72

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$775,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$697,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 251.52

2023-2024 ADMw 263.75

Extended ADMw 263.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.72 by \$25 then add \$4500 to the result = \$4,568.00
 Then multiply \$4,568.00 by the Extended ADMw 263.7472 and then by the funding ratio 2.337210623488 = \$2,815,864.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,815,864.84 to the Transportation Grant \$697,500.00 = \$3,513,364.84

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,991,720.21 from the Total Formula Revenue \$3,513,364.84 = \$521,644.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,676

Total Formula Revenue per Extended ADMw = \$13,321

Charter Schools Rate(ORS 338.155) = \$11,195

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Gilliam County, Condon SD 25J - 2006

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Common School Fund	=	\$19,822.97
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$75,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$774,822.97

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.33

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$260,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 269.37

2023-2024 ADMw 267.85

Extended ADMw 269.37

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25
 Then multiply \$4,533.25 by the Extended ADMw 269.365 and then by the funding ratio 2.337210623488 = \$2,853,965.29

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,853,965.29 to the Transportation Grant \$260,000.00 = \$3,113,965.29

2024-2025 State School Fund Grant

Subtract the Local Revenue \$774,822.97 from the Total Formula Revenue \$3,113,965.29 = \$2,339,142.32

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,595

Total Formula Revenue per Extended ADMw = \$11,560

Charter Schools Rate(ORS 338.155) = \$10,595

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Grant County, John Day SD 3 - 2008

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$735,000.00
Common School Fund	=	\$66,588.43
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$520,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,321,588.43

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.78

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$648,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 672.12

2023-2024 ADMw 682.15

Extended ADMw 682.15

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.78 by \$25 then add \$4500 to the result = \$4,405.50
 Then multiply \$4,405.50 by the Extended ADMw 682.1526 and then by the funding ratio 2.337210623488 = \$7,023,839.77

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,023,839.77 to the Transportation Grant \$648,000.00 = \$7,671,839.77

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,321,588.43 from the Total Formula Revenue \$7,671,839.77 = \$6,350,251.35

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,297

Total Formula Revenue per Extended ADMw = \$11,247

Charter Schools Rate(ORS 338.155) = \$10,450

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Grant County, Prairie City SD 4 - 2009

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$175,000.00
Common School Fund	=	\$199,765.28
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$499,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$875,265.28

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$132,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$92,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,734.44	2023-2024 ADMw 1,513.95	Extended ADMw 1,734.44
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00
 Then multiply \$4,475.00 by the Extended ADMw 1734.44 and then by the funding ratio 2.337210623488 = \$18,140,538.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$18,140,538.38 to the Transportation Grant \$92,400.00 = \$18,232,938.38

2024-2025 State School Fund Grant

Subtract the Local Revenue \$875,265.28 from the Total Formula Revenue \$18,232,938.38 = \$17,357,673.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,459	Total Formula Revenue per Extended ADMw = \$10,512
Charter Schools Rate(ORS 338.155) = \$10,459	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Grant County, Monument SD 8 - 2010

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,000.00
Common School Fund	=	\$8,096.71
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$65,400.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$177,946.71

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.86

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$149,500.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 160.75

2023-2024 ADMw 158.99

Extended ADMw 160.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.86 by \$25 then add \$4500 to the result = \$4,621.50
Then multiply \$4,621.50 by the Extended ADMw 160.75 and then by the funding ratio 2.337210623488 = \$1,736,328.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,736,328.09 to the Transportation Grant \$119,600.00 = \$1,855,928.09

2024-2025 State School Fund Grant

Subtract the Local Revenue \$177,946.71 from the Total Formula Revenue \$1,855,928.09 = \$1,677,981.38

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,801

Total Formula Revenue per Extended ADMw = \$11,545

Charter Schools Rate(ORS 338.155) = \$10,801

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Grant County, Dayville SD 16J - 2011

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$86,500.00
Common School Fund	=	\$6,421.53
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$64,750.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$158,121.53

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$46,250.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$32,375.00

2024-2025 Extended ADMw

2024-2025 ADMw 140.28

2023-2024 ADMw 133.41

Extended ADMw 140.28

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25
Then multiply \$4,360.25 by the Extended ADMw 140.275 and then by the funding ratio 2.337210623488 = \$1,429,517.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,429,517.64 to the Transportation Grant \$32,375.00 = \$1,461,892.64

2024-2025 State School Fund Grant

Subtract the Local Revenue \$158,121.53 from the Total Formula Revenue \$1,461,892.64 = \$1,303,771.12

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,191

Total Formula Revenue per Extended ADMw = \$10,422

Charter Schools Rate(ORS 338.155) = \$10,191

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Grant County, Long Creek SD 17 - 2012

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Common School Fund	=	\$2,791.97
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$44,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$130,041.97

2024-2025 Experience Adjustment

District Average Teacher Experience	=	20.6
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	8.75

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 99.22

2023-2024 ADMw 97.25

Extended ADMw 99.22

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.75 by \$25 then add \$4500 to the result = \$4,718.75
Then multiply \$4,718.75 by the Extended ADMw 99.215 and then by the funding ratio 2.337210623488 = \$1,094,213.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,094,213.72 to the Transportation Grant \$54,000.00 = \$1,148,213.72

2024-2025 State School Fund Grant

Subtract the Local Revenue \$130,041.97 from the Total Formula Revenue \$1,148,213.72 = \$1,018,171.76

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,029

Total Formula Revenue per Extended ADMw = \$11,573

Charter Schools Rate(ORS 338.155) = \$11,029

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Harney County, Harney County SD 3 - 2014

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,200,125.00
Common School Fund	=	\$102,046.41
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$61,343.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,373,514.41

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$458,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 936.52

2023-2024 ADMw 890.79

Extended ADMw 936.52

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
Then multiply \$4,459.00 by the Extended ADMw 936.5175 and then by the funding ratio 2.337210623488 = \$9,760,031.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,760,031.54 to the Transportation Grant \$320,600.00 = \$10,080,631.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,373,514.41 from the Total Formula Revenue \$10,080,631.54 = \$7,707,117.13

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,422

Total Formula Revenue per Extended ADMw = \$10,764

Charter Schools Rate(ORS 338.155) = \$10,422

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Harney County, Harney County SD 4 - 2015

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Common School Fund	=	\$166,820.06
County School Fund	=	\$3,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$467,320.06

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,387.49	2023-2024 ADMw 1,223.12	Extended ADMw 1,387.49
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25
 Then multiply \$4,529.25 by the Extended ADMw 1387.49 and then by the funding ratio 2.337210623488 = \$14,687,707.20

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,687,707.20 to the Transportation Grant \$105,000.00 = \$14,792,707.20

2024-2025 State School Fund Grant

Subtract the Local Revenue \$467,320.06 from the Total Formula Revenue \$14,792,707.20 = \$14,325,387.14

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,586	Total Formula Revenue per Extended ADMw = \$10,661
Charter Schools Rate(ORS 338.155) = \$10,586	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Harney County, Pine Creek SD 5 - 2016

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,500.00
Common School Fund	=	\$279.20
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,779.20

2024-2025 Experience Adjustment

District Average Teacher Experience	=	32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	20.15

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 27.56

2023-2024 ADMw 27.56

Extended ADMw 27.56

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.15 by \$25 then add \$4500 to the result = \$5,003.75
Then multiply \$5,003.75 by the Extended ADMw 27.5625 and then by the funding ratio 2.337210623488 = \$322,338.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$322,338.41 to the Transportation Grant \$2,800.00 = \$325,138.41

2024-2025 State School Fund Grant

Subtract the Local Revenue \$36,779.20 from the Total Formula Revenue \$325,138.41 = \$288,359.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,695

Total Formula Revenue per Extended ADMw = \$11,796

Charter Schools Rate(ORS 338.155) = \$11,695

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Harney County, Diamond SD 7 - 2017

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,000.00
Common School Fund	=	\$2,373.17
County School Fund	=	\$750.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,123.17

2024-2025 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 42.09

2023-2024 ADMw 38.94

Extended ADMw 42.09

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.85 by \$25 then add \$4500 to the result = \$4,203.75
Then multiply \$4,203.75 by the Extended ADMw 42.09 and then by the funding ratio 2.337210623488 = \$413,536.32

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$413,536.32 to the Transportation Grant \$7,000.00 = \$420,536.32

2024-2025 State School Fund Grant

Subtract the Local Revenue \$35,123.17 from the Total Formula Revenue \$420,536.32 = \$385,413.15

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,825	Total Formula Revenue per Extended ADMw =	\$9,991
Charter Schools Rate(ORS 338.155) =	\$9,825		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Harney County, Suntex SD 10 - 2018

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$52,500.00
Common School Fund	=	\$418.80
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$57,418.80

2024-2025 Experience Adjustment

District Average Teacher Experience	=	4
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2024-2025 Extended ADMw

2024-2025 ADMw 28.70

2023-2024 ADMw 28.70

Extended ADMw 28.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.85 by \$25 then add \$4500 to the result = \$4,303.75
Then multiply \$4,303.75 by the Extended ADMw 28.6975 and then by the funding ratio 2.337210623488 = \$288,661.56

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$288,661.56 to the Transportation Grant \$700.00 = \$289,361.56

2024-2025 State School Fund Grant

Subtract the Local Revenue \$57,418.80 from the Total Formula Revenue \$289,361.56 = \$231,942.76

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,059

Total Formula Revenue per Extended ADMw = \$10,083

Charter Schools Rate(ORS 338.155) = \$10,059

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Harney County, Drewsey SD 13 - 2019

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,000.00
Common School Fund	=	\$977.19
County School Fund	=	\$1,000.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,477.19

2024-2025 Experience Adjustment

District Average Teacher Experience	=	24.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	12.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050.00

2024-2025 Extended ADMw

2024-2025 ADMw 32.32

2023-2024 ADMw 33.75

Extended ADMw 33.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 12.65 by \$25 then add \$4500 to the result = \$4,816.25
Then multiply \$4,816.25 by the Extended ADMw 33.7471 and then by the funding ratio 2.337210623488 = \$379,877.29

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$379,877.29 to the Transportation Grant \$1,050.00 = \$380,927.29

2024-2025 State School Fund Grant

Subtract the Local Revenue \$55,477.19 from the Total Formula Revenue \$380,927.29 = \$325,450.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,257

Total Formula Revenue per Extended ADMw = \$11,288

Charter Schools Rate(ORS 338.155) = \$11,755

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Harney County, Frenchglen SD 16 - 2020

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$418.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$418.80

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.15

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$10,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 29.12	2023-2024 ADMw 30.65	Extended ADMw 30.65
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.15 by \$25 then add \$4500 to the result = \$4,603.75
 Then multiply \$4,603.75 by the Extended ADMw 30.6489 and then by the funding ratio 2.337210623488 = \$329,780.12

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$329,780.12 to the Transportation Grant \$10,800.00 = \$340,580.12

2024-2025 State School Fund Grant

Subtract the Local Revenue \$418.80 from the Total Formula Revenue \$340,580.12 = \$340,161.33

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,760	Total Formula Revenue per Extended ADMw = \$11,112
Charter Schools Rate(ORS 338.155) = \$11,324	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Harney County, Double O SD 28 - 2021

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,500.00
Common School Fund	=	\$418.80
County School Fund	=	\$500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,418.80

2024-2025 Experience Adjustment

District Average Teacher Experience	=	1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560.00

2024-2025 Extended ADMw

2024-2025 ADMw 28.24

2023-2024 ADMw 27.53

Extended ADMw 28.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.85 by \$25 then add \$4500 to the result = \$4,228.75
Then multiply \$4,228.75 by the Extended ADMw 28.24 and then by the funding ratio 2.337210623488 = \$279,109.46

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$279,109.46 to the Transportation Grant \$560.00 = \$279,669.46

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,418.80 from the Total Formula Revenue \$279,669.46 = \$268,250.66

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,883	Total Formula Revenue per Extended ADMw =	\$9,903
Charter Schools Rate(ORS 338.155) =	\$9,883		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Harney County, South Harney SD 33 - 2022

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,565.00
Common School Fund	=	\$977.19
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,692.19

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$98,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$88,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 32.06

2023-2024 ADMw 31.67

Extended ADMw 32.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25
Then multiply \$4,666.25 by the Extended ADMw 32.06 and then by the funding ratio 2.337210623488 = \$349,646.65

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$349,646.65 to the Transportation Grant \$88,200.00 = \$437,846.65

2024-2025 State School Fund Grant

Subtract the Local Revenue \$33,692.19 from the Total Formula Revenue \$437,846.65 = \$404,154.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,906

Total Formula Revenue per Extended ADMw = \$13,657

Charter Schools Rate(ORS 338.155) = \$10,906

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Harney County, Harney County Union High SD 1J - 2023

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$159,840.14
County School Fund	=	\$5,000.00
State Managed Timber	=	\$6,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$830,840.14

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,319.24	2023-2024 ADMw 1,331.40	Extended ADMw 1,331.40
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
 Then multiply \$4,490.00 by the Extended ADMw 1331.4 and then by the funding ratio 2.337210623488 = \$13,971,812.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,971,812.39 to the Transportation Grant \$280,000.00 = \$14,251,812.39

2024-2025 State School Fund Grant

Subtract the Local Revenue \$830,840.14 from the Total Formula Revenue \$14,251,812.39 = \$13,420,972.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,494	Total Formula Revenue per Extended ADMw = \$10,704
Charter Schools Rate(ORS 338.155) = \$10,591	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Hood River County, Hood River County SD - 2024

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,764,000.00
Common School Fund	=	\$527,123.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,291,123.48

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,438,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,706,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,758.11

2023-2024 ADMw 4,720.24

Extended ADMw 4,758.11

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.31 by \$25 then add \$4500 to the result = \$4,557.75
Then multiply \$4,557.75 by the Extended ADMw 4758.1075 and then by the funding ratio 2.337210623488 = \$50,685,367.68

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$50,685,367.68 to the Transportation Grant \$1,706,600.00 = \$52,391,967.68

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,291,123.48 from the Total Formula Revenue \$52,391,967.68 = \$37,100,844.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,652

Total Formula Revenue per Extended ADMw = \$11,011

Charter Schools Rate(ORS 338.155) = \$10,652

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Jackson County, Phoenix-Talent SD 4 - 2039

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,560,000.00
Common School Fund	=	\$312,700.37
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,872,700.37

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.03

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,746.49

2023-2024 ADMw 2,723.67

Extended ADMw 2,746.49

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25
Then multiply \$4,499.25 by the Extended ADMw 2746.4925 and then by the funding ratio 2.337210623488 = \$28,881,277.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,881,277.17 to the Transportation Grant \$1,295,000.00 = \$30,176,277.17

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,872,700.37 from the Total Formula Revenue \$30,176,277.17 = \$18,303,576.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,516

Total Formula Revenue per Extended ADMw = \$10,987

Charter Schools Rate(ORS 338.155) = \$10,516

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Jackson County, Ashland SD 5 - 2041

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,475,000.00
Common School Fund	=	\$353,881.89
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,828,881.89

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,928.72	2023-2024 ADMw 2,923.41	Extended ADMw 2,928.72
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
 Then multiply \$4,494.50 by the Extended ADMw 2928.715 and then by the funding ratio 2.337210623488 = \$30,764,959.52

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$30,764,959.52 to the Transportation Grant \$1,015,000.00 = \$31,779,959.52

2024-2025 State School Fund Grant

Subtract the Local Revenue \$17,828,881.89 from the Total Formula Revenue \$31,779,959.52 = \$13,951,077.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,505	Total Formula Revenue per Extended ADMw = \$10,851
Charter Schools Rate(ORS 338.155) = \$10,505	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Jackson County, Central Point SD 6 - 2042

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,215,160.00
Common School Fund	=	\$666,582.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,881,742.26

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.71

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,643,750.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,850,625.00

2024-2025 Extended ADMw

2024-2025 ADMw 5,550.13 **2023-2024 ADMw** 5,484.00 **Extended ADMw** 5,550.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75
Then multiply \$4,517.75 by the Extended ADMw 5550.1325 and then by the funding ratio 2.337210623488 = \$58,603,478.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$58,603,478.84 to the Transportation Grant \$1,850,625.00 = \$60,454,103.84

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,881,742.26 from the Total Formula Revenue \$60,454,103.84 = \$44,572,361.59

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,559 Total Formula Revenue per Extended ADMw = \$10,892
Charter Schools Rate(ORS 338.155) = \$10,559

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Jackson County, Eagle Point SD 9 - 2043

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,200,000.00
Common School Fund	=	\$579,333.27
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,779,333.27

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,960,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,372,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,991.85	2023-2024 ADMw 5,000.54	Extended ADMw 5,000.54
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25
 Then multiply \$4,417.25 by the Extended ADMw 5000.5394 and then by the funding ratio 2.337210623488 = \$51,625,786.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$51,625,786.92 to the Transportation Grant \$1,372,000.00 = \$52,997,786.92

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,779,333.27 from the Total Formula Revenue \$52,997,786.92 = \$39,218,453.65

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,324	Total Formula Revenue per Extended ADMw = \$10,598
Charter Schools Rate(ORS 338.155) = \$10,342	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Jackson County, Rogue River SD 35 - 2044

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,244,044.00
Common School Fund	=	\$153,697.81
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,397,741.81

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.75

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,357.74	2023-2024 ADMw 1,340.05	Extended ADMw 1,357.74
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.75 by \$25 then add \$4500 to the result = \$4,406.25
 Then multiply \$4,406.25 by the Extended ADMw 1357.74 and then by the funding ratio 2.337210623488 = \$13,982,460.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,982,460.43 to the Transportation Grant \$840,000.00 = \$14,822,460.43

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,397,741.81 from the Total Formula Revenue \$14,822,460.43 = \$10,424,718.61

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,298	Total Formula Revenue per Extended ADMw = \$10,917
Charter Schools Rate(ORS 338.155) = \$10,298	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Jackson County, Prospect SD 59 - 2045

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$680,000.00
Common School Fund	=	\$30,432.45
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$710,432.45

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.89
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$270,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$189,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 382.26	2023-2024 ADMw 383.74	Extended ADMw 383.74
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00
 Then multiply \$4,451.00 by the Extended ADMw 383.7406 and then by the funding ratio 2.337210623488 = \$3,992,024.48

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,992,024.48 to the Transportation Grant \$189,000.00 = \$4,181,024.48

2024-2025 State School Fund Grant

Subtract the Local Revenue \$710,432.45 from the Total Formula Revenue \$4,181,024.48 = \$3,470,592.04

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,403	Total Formula Revenue per Extended ADMw = \$10,895
Charter Schools Rate(ORS 338.155) = \$10,443	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Jackson County, Butte Falls SD 91 - 2046

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$540,000.00
Common School Fund	=	\$21,637.75
County School Fund	=	\$23,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$585,137.75

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 318.36	2023-2024 ADMw 307.73	Extended ADMw 318.36
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
 Then multiply \$4,534.00 by the Extended ADMw 318.36 and then by the funding ratio 2.337210623488 = \$3,373,633.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,373,633.21 to the Transportation Grant \$129,500.00 = \$3,503,133.21

2024-2025 State School Fund Grant

Subtract the Local Revenue \$585,137.75 from the Total Formula Revenue \$3,503,133.21 = \$2,917,995.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,597	Total Formula Revenue per Extended ADMw = \$11,004
Charter Schools Rate(ORS 338.155) = \$10,597	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Jackson County, Pinehurst SD 94 - 2047

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$257,997.00
Common School Fund	=	\$2,931.57
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$260,928.57

2024-2025 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$24,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 50.54

2023-2024 ADMw 41.57

Extended ADMw 50.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.85 by \$25 then add \$4500 to the result = \$4,253.75
Then multiply \$4,253.75 by the Extended ADMw 50.535 and then by the funding ratio 2.337210623488 = \$502,414.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$502,414.41 to the Transportation Grant \$16,800.00 = \$519,214.41

2024-2025 State School Fund Grant

Subtract the Local Revenue \$260,928.57 from the Total Formula Revenue \$519,214.41 = \$258,285.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,942	Total Formula Revenue per Extended ADMw =	\$10,274
Charter Schools Rate(ORS 338.155) =	\$9,942		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Jackson County, Medford SD 549C - 2048

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$46,000,000.00
Common School Fund	=	\$1,899,933.93
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,899,933.93

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.88

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,150,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,305,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 16,278.08

2023-2024 ADMw 16,227.58

Extended ADMw 16,278.08

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00
Then multiply \$4,478.00 by the Extended ADMw 16278.075 and then by the funding ratio 2.337210623488 = \$170,366,807.81

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$170,366,807.81 to the Transportation Grant \$4,305,000.00 = \$174,671,807.81

2024-2025 State School Fund Grant

Subtract the Local Revenue \$47,899,933.93 from the Total Formula Revenue \$174,671,807.81 = \$126,771,873.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,466

Total Formula Revenue per Extended ADMw = \$10,730

Charter Schools Rate(ORS 338.155) = \$10,466

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Jefferson County, Culver SD 4 - 2050

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,240,000.00
Common School Fund	=	\$92,134.93
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,342,134.93

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 877.87

2023-2024 ADMw 873.34

Extended ADMw 877.87

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.08 by \$25 then add \$4500 to the result = \$4,502.00
Then multiply \$4,502.00 by the Extended ADMw 877.8675 and then by the funding ratio 2.337210623488 = \$9,237,029.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,237,029.13 to the Transportation Grant \$367,500.00 = \$9,604,529.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,342,134.93 from the Total Formula Revenue \$9,604,529.13 = \$7,262,394.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,522

Total Formula Revenue per Extended ADMw = \$10,941

Charter Schools Rate(ORS 338.155) = \$10,522

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Jefferson County, Ashwood SD 8 - 2051

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$1,256.39
County School Fund	=	\$650.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,906.39

2024-2025 Experience Adjustment

District Average Teacher Experience	=	29
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.15

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$61,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,900.00

2024-2025 Extended ADMw

2024-2025 ADMw 34.79

2023-2024 ADMw 28.56

Extended ADMw 34.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.15 by \$25 then add \$4500 to the result = \$4,928.75
Then multiply \$4,928.75 by the Extended ADMw 34.79 and then by the funding ratio 2.337210623488 = \$400,764.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$400,764.34 to the Transportation Grant \$54,900.00 = \$455,664.34

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,906.39 from the Total Formula Revenue \$455,664.34 = \$453,757.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,520

Total Formula Revenue per Extended ADMw = \$13,098

Charter Schools Rate(ORS 338.155) = \$11,520

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Jefferson County, Black Butte SD 41 - 2052

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$353,579.00
Common School Fund	=	\$3,071.16
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$356,650.16

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$47,061.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$37,648.80

2024-2025 Extended ADMw

2024-2025 ADMw 49.92

2023-2024 ADMw 52.34

Extended ADMw 52.34

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00
Then multiply \$4,509.00 by the Extended ADMw 52.3375 and then by the funding ratio 2.337210623488 = \$551,557.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$551,557.84 to the Transportation Grant \$37,648.80 = \$589,206.64

2024-2025 State School Fund Grant

Subtract the Local Revenue \$356,650.16 from the Total Formula Revenue \$589,206.64 = \$232,556.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,538

Total Formula Revenue per Extended ADMw = \$11,258

Charter Schools Rate(ORS 338.155) = \$11,050

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Jefferson County, Jefferson County SD 509J - 2053

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Common School Fund	=	\$372,727.67
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,676,127.67

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.53

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,407.33	2023-2024 ADMw 3,431.84	Extended ADMw 3,431.84
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.53 by \$25 then add \$4500 to the result = \$4,436.75
 Then multiply \$4,436.75 by the Extended ADMw 3431.8426 and then by the funding ratio 2.337210623488 = \$35,586,901.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$35,586,901.03 to the Transportation Grant \$1,750,000.00 = \$37,336,901.03

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,676,127.67 from the Total Formula Revenue \$37,336,901.03 = \$30,660,773.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,370	Total Formula Revenue per Extended ADMw = \$10,880
Charter Schools Rate(ORS 338.155) = \$10,444	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Josephine County, Grants Pass SD 7 - 2054

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,100,000.00
Common School Fund	=	\$790,126.82
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,890,126.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,600,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,220,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 6,613.49 **2023-2024 ADMw** 6,398.18 **Extended ADMw** 6,613.49

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
 Then multiply \$4,544.00 by the Extended ADMw 6613.49 and then by the funding ratio 2.337210623488 = \$70,237,149.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$70,237,149.13 to the Transportation Grant \$3,220,000.00 = \$73,457,149.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$17,890,126.82 from the Total Formula Revenue \$73,457,149.13 = \$55,567,022.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,620 Total Formula Revenue per Extended ADMw = \$11,107
 Charter Schools Rate(ORS 338.155) = \$10,620

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Josephine County, Three Rivers/Josephine County SD - 2055

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,333,066.00
Common School Fund	=	\$626,866.52
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,959,932.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,719,968.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,003,977.60

2024-2025 Extended ADMw

2024-2025 ADMw 5,453.71

2023-2024 ADMw 5,325.79

Extended ADMw 5,453.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
 Then multiply \$4,491.50 by the Extended ADMw 5453.7075 and then by the funding ratio 2.337210623488 = \$57,250,739.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$57,250,739.04 to the Transportation Grant \$4,003,977.60 = \$61,254,716.64

2024-2025 State School Fund Grant

Subtract the Local Revenue \$21,959,932.52 from the Total Formula Revenue \$61,254,716.64 = \$39,294,784.13

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,498

Total Formula Revenue per Extended ADMw = \$11,232

Charter Schools Rate(ORS 338.155) = \$10,498

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Klamath County, Klamath Falls City Schools - 2056

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,887,424.00
Common School Fund	=	\$373,146.46
County School Fund	=	\$35,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,370,570.46

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,225.03	2023-2024 ADMw 3,196.67	Extended ADMw 3,225.03
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
 Then multiply \$4,483.25 by the Extended ADMw 3225.025 and then by the funding ratio 2.337210623488 = \$33,792,777.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$33,792,777.93 to the Transportation Grant \$1,050,000.00 = \$34,842,777.93

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,370,570.46 from the Total Formula Revenue \$34,842,777.93 = \$27,472,207.47

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,478	Total Formula Revenue per Extended ADMw = \$10,804
Charter Schools Rate(ORS 338.155) = \$10,478	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Klamath County, Klamath County SD - 2057

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,440,000.00
Common School Fund	=	\$1,004,968.72
County School Fund	=	\$177,500.00
State Managed Timber	=	\$165,055.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,787,523.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,950,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,465,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 8,948.48 2023-2024 ADMw 8,687.57 Extended ADMw 8,948.48

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25
Then multiply \$4,474.25 by the Extended ADMw 8948.4775 and then by the funding ratio 2.337210623488 = \$93,576,597.27

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$93,576,597.27 to the Transportation Grant \$3,465,000.00 = \$97,041,597.27

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,787,523.72 from the Total Formula Revenue \$97,041,597.27 = \$77,254,073.55

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,457 Total Formula Revenue per Extended ADMw = \$10,844
Charter Schools Rate(ORS 338.155) = \$10,457

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lake County, Lake County SD 7 - 2059

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,133,300.00
Common School Fund	=	\$100,510.83
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$81,065.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,314,875.83

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.39

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$745,670.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$521,969.00

2024-2025 Extended ADMw

2024-2025 ADMw 972.62

2023-2024 ADMw 908.34

Extended ADMw 972.62

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.39 by \$25 then add \$4500 to the result = \$4,415.25
Then multiply \$4,415.25 by the Extended ADMw 972.6225 and then by the funding ratio 2.337210623488 = \$10,036,850.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,036,850.67 to the Transportation Grant \$521,969.00 = \$10,558,819.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,314,875.83 from the Total Formula Revenue \$10,558,819.67 = \$8,243,943.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,319

Total Formula Revenue per Extended ADMw = \$10,856

Charter Schools Rate(ORS 338.155) = \$10,319

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lake County, Paisley SD 11 - 2060

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$395,000.00
Common School Fund	=	\$28,617.67
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$2,500.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$432,117.67

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.68

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 337.21

2023-2024 ADMw 326.31

Extended ADMw 337.21

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.68 by \$25 then add \$4500 to the result = \$4,542.00
 Then multiply \$4,542.00 by the Extended ADMw 337.21 and then by the funding ratio 2.337210623488 = \$3,579,690.07

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,579,690.07 to the Transportation Grant \$80,500.00 = \$3,660,190.07

2024-2025 State School Fund Grant

Subtract the Local Revenue \$432,117.67 from the Total Formula Revenue \$3,660,190.07 = \$3,228,072.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,616

Total Formula Revenue per Extended ADMw = \$10,854

Charter Schools Rate(ORS 338.155) = \$10,616

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lake County, North Lake SD 14 - 2061

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,000.00
Common School Fund	=	\$30,013.65
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,180,013.65

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.57

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$595,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$476,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 402.15	2023-2024 ADMw 412.47	Extended ADMw 412.47
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.57 by \$25 then add \$4500 to the result = \$4,564.25
 Then multiply \$4,564.25 by the Extended ADMw 412.4741 and then by the funding ratio 2.337210623488 = \$4,400,114.31

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,400,114.31 to the Transportation Grant \$476,000.00 = \$4,876,114.31

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,180,013.65 from the Total Formula Revenue \$4,876,114.31 = \$3,696,100.66

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,668	Total Formula Revenue per Extended ADMw = \$11,822
Charter Schools Rate(ORS 338.155) = \$10,941	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lake County, Plush SD 18 - 2062

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,050.00
Common School Fund	=	\$977.19
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$46,277.19

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.15

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$72,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 33.63

2023-2024 ADMw 36.28

Extended ADMw 36.28

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75
Then multiply \$4,503.75 by the Extended ADMw 36.2825 and then by the funding ratio 2.337210623488 = \$381,917.30

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$381,917.30 to the Transportation Grant \$72,000.00 = \$453,917.30

2024-2025 State School Fund Grant

Subtract the Local Revenue \$46,277.19 from the Total Formula Revenue \$453,917.30 = \$407,640.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,526

Total Formula Revenue per Extended ADMw = \$12,511

Charter Schools Rate(ORS 338.155) = \$11,357

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lake County, Adel SD 21 - 2063

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$95,000.00
Common School Fund	=	\$1,675.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$96,675.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$71,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$63,900.00

2024-2025 Extended ADMw

2024-2025 ADMw 39.26

2023-2024 ADMw 39.23

Extended ADMw 39.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.85 by \$25 then add \$4500 to the result = \$4,453.75
Then multiply \$4,453.75 by the Extended ADMw 39.26 and then by the funding ratio 2.337210623488 = \$408,671.15

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$408,671.15 to the Transportation Grant \$63,900.00 = \$472,571.15

2024-2025 State School Fund Grant

Subtract the Local Revenue \$96,675.18 from the Total Formula Revenue \$472,571.15 = \$375,895.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,409

Total Formula Revenue per Extended ADMw = \$12,037

Charter Schools Rate(ORS 338.155) = \$10,409

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lane County, Pleasant Hill SD 1 - 2081

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,708,502.00
Common School Fund	=	\$139,598.38
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,873,100.38

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,173.54 2023-2024 ADMw 1,151.97 Extended ADMw 1,173.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00
Then multiply \$4,472.00 by the Extended ADMw 1173.54 and then by the funding ratio 2.337210623488 = \$12,265,847.01

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,265,847.01 to the Transportation Grant \$560,000.00 = \$12,825,847.01

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,873,100.38 from the Total Formula Revenue \$12,825,847.01 = \$8,952,746.64

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,452 Total Formula Revenue per Extended ADMw = \$10,929
Charter Schools Rate(ORS 338.155) = \$10,452

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lane County, Eugene SD 4J - 2082

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,625,000.00
Common School Fund	=	\$2,232,317.66
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$91,107,317.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.23

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,806,122.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,864,285.40

2024-2025 Extended ADMw

2024-2025 ADMw 18,674.14

2023-2024 ADMw 18,617.22

Extended ADMw 18,674.14

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25
Then multiply \$4,494.25 by the Extended ADMw 18674.135 and then by the funding ratio 2.337210623488 = \$196,153,279.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$196,153,279.21 to the Transportation Grant \$6,864,285.40 = \$203,017,564.61

2024-2025 State School Fund Grant

Subtract the Local Revenue \$91,107,317.66 from the Total Formula Revenue \$203,017,564.61 = \$111,910,246.94

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,504

Total Formula Revenue per Extended ADMw = \$10,872

Charter Schools Rate(ORS 338.155) = \$10,504

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lane County, Springfield SD 19 - 2083

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,810,783.00
Common School Fund	=	\$1,237,567.54
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,238,350.54

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,282,750.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,097,925.00

2024-2025 Extended ADMw

2024-2025 ADMw 10,782.80	2023-2024 ADMw 11,236.30	Extended ADMw 11,236.30
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
 Then multiply \$4,491.50 by the Extended ADMw 11236.303 and then by the funding ratio 2.337210623488 = \$117,954,006.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$117,954,006.67 to the Transportation Grant \$5,097,925.00 = \$123,051,931.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,238,350.54 from the Total Formula Revenue \$123,051,931.67 = \$88,813,581.13

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,498	Total Formula Revenue per Extended ADMw = \$10,951
Charter Schools Rate(ORS 338.155) = \$10,939	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lane County, Fern Ridge SD 28J - 2084

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,563,856.00
Common School Fund	=	\$190,830.98
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,774,686.98

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.10

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,780,166.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,246,116.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,609.52	2023-2024 ADMw 1,629.36	Extended ADMw 1,629.36
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.1 by \$25 then add \$4500 to the result = \$4,502.50
 Then multiply \$4,502.50 by the Extended ADMw 1629.3616 and then by the funding ratio 2.337210623488 = \$17,146,245.99

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$17,146,245.99 to the Transportation Grant \$1,246,116.20 = \$18,392,362.19

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,774,686.98 from the Total Formula Revenue \$18,392,362.19 = \$12,617,675.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,523	Total Formula Revenue per Extended ADMw = \$11,288
Charter Schools Rate(ORS 338.155) = \$10,653	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lane County, Mapleton SD 32 - 2085

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$870,188.00
Common School Fund	=	\$19,543.77
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$907,131.77

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.15

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 289.69	2023-2024 ADMw 291.28	Extended ADMw 291.28
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75
 Then multiply \$4,503.75 by the Extended ADMw 291.2835 and then by the funding ratio 2.337210623488 = \$3,066,111.97

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,066,111.97 to the Transportation Grant \$240,000.00 = \$3,306,111.97

2024-2025 State School Fund Grant

Subtract the Local Revenue \$907,131.77 from the Total Formula Revenue \$3,306,111.97 = \$2,398,980.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,526	Total Formula Revenue per Extended ADMw = \$11,350
Charter Schools Rate(ORS 338.155) = \$10,584	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lane County, Creswell SD 40 - 2086

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,274,000.00
Common School Fund	=	\$155,652.19
County School Fund	=	\$50,275.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,484,127.19

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,269,450.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$888,615.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,332.40	2023-2024 ADMw 1,277.97	Extended ADMw 1,332.40
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00
 Then multiply \$4,491.00 by the Extended ADMw 1332.3975 and then by the funding ratio 2.337210623488 = \$13,985,394.32

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,985,394.32 to the Transportation Grant \$888,615.00 = \$14,874,009.32

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,484,127.19 from the Total Formula Revenue \$14,874,009.32 = \$10,389,882.13

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,496	Total Formula Revenue per Extended ADMw = \$11,163
Charter Schools Rate(ORS 338.155) = \$10,496	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lane County, South Lane SD 45J3 - 2087

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,745,000.00
Common School Fund	=	\$312,002.37
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,162,002.37

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.22
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.63

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,419.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,293.30

2024-2025 Extended ADMw

2024-2025 ADMw 2,828.40	2023-2024 ADMw 3,328.26	Extended ADMw 3,328.26
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.63 by \$25 then add \$4500 to the result = \$4,434.25
 Then multiply \$4,434.25 by the Extended ADMw 3328.264 and then by the funding ratio 2.337210623488 = \$34,493,383.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$34,493,383.25 to the Transportation Grant \$2,030,293.30 = \$36,523,676.55

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,162,002.37 from the Total Formula Revenue \$36,523,676.55 = \$27,361,674.18

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,364	Total Formula Revenue per Extended ADMw = \$10,974
Charter Schools Rate(ORS 338.155) = \$12,195	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lane County, Bethel SD 52 - 2088

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,870,000.00
Common School Fund	=	\$693,008.23
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,763,008.23

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,768,055.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,637,638.50

2024-2025 Extended ADMw

2024-2025 ADMw 6,104.33

2023-2024 ADMw 6,021.30

Extended ADMw 6,104.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25
Then multiply \$4,466.25 by the Extended ADMw 6104.3255 and then by the funding ratio 2.337210623488 = \$63,720,410.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$63,720,410.40 to the Transportation Grant \$2,637,638.50 = \$66,358,048.90

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,763,008.23 from the Total Formula Revenue \$66,358,048.90 = \$45,595,040.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,439

Total Formula Revenue per Extended ADMw = \$10,871

Charter Schools Rate(ORS 338.155) = \$10,439

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,513,000.00
Common School Fund	=	\$41,600.32
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,561,600.32

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.01

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$509,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$407,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 463.82

2023-2024 ADMw 468.63

Extended ADMw 468.63

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25
 Then multiply \$4,525.25 by the Extended ADMw 468.6302 and then by the funding ratio 2.337210623488 = \$4,956,449.68

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,956,449.68 to the Transportation Grant \$407,200.00 = \$5,363,649.68

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,561,600.32 from the Total Formula Revenue \$5,363,649.68 = \$3,802,049.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,576

Total Formula Revenue per Extended ADMw = \$11,445

Charter Schools Rate(ORS 338.155) = \$10,686

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lane County, McKenzie SD 68 - 2090

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,741.00
Common School Fund	=	\$25,546.50
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,120,087.50

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.54

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$316,969.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$253,575.20

2024-2025 Extended ADMw

2024-2025 ADMw 344.84

2023-2024 ADMw 337.46

Extended ADMw 344.84

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.54 by \$25 then add \$4500 to the result = \$4,411.50
 Then multiply \$4,411.50 by the Extended ADMw 344.835 and then by the funding ratio 2.337210623488 = \$3,555,457.36

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,555,457.36 to the Transportation Grant \$253,575.20 = \$3,809,032.56

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,120,087.50 from the Total Formula Revenue \$3,809,032.56 = \$1,688,945.06

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,311

Total Formula Revenue per Extended ADMw = \$11,046

Charter Schools Rate(ORS 338.155) = \$10,311

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lane County, Junction City SD 69 - 2091

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,725,000.00
Common School Fund	=	\$229,220.54
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,984,170.54

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.23

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,814,576.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,270,203.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,942.46	2023-2024 ADMw 1,885.63	Extended ADMw 1,942.46
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25
 Then multiply \$4,494.25 by the Extended ADMw 1942.4625 and then by the funding ratio 2.337210623488 = \$20,403,643.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,403,643.28 to the Transportation Grant \$1,270,203.20 = \$21,673,846.48

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,984,170.54 from the Total Formula Revenue \$21,673,846.48 = \$14,689,675.94

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,504	Total Formula Revenue per Extended ADMw = \$11,158
Charter Schools Rate(ORS 338.155) = \$10,504	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lane County, Lowell SD 71 - 2092

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,577,000.00
Common School Fund	=	\$146,578.30
County School Fund	=	\$33,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,756,578.30

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.48

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$780,000.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$546,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,283.92	2023-2024 ADMw 1,233.82	Extended ADMw 1,283.92
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.48 by \$25 then add \$4500 to the result = \$4,363.00
 Then multiply \$4,363.00 by the Extended ADMw 1283.92 and then by the funding ratio 2.337210623488 = \$13,092,453.16

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,092,453.16 to the Transportation Grant \$546,000.00 = \$13,638,453.16

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,756,578.30 from the Total Formula Revenue \$13,638,453.16 = \$11,881,874.86

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,197	Total Formula Revenue per Extended ADMw = \$10,623
Charter Schools Rate(ORS 338.155) = \$10,197	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lane County, Oakridge SD 76 - 2093

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,562,653.00
Common School Fund	=	\$66,169.63
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,637,522.63

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.07

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$452,871.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$317,009.70

2024-2025 Extended ADMw

2024-2025 ADMw 647.36

2023-2024 ADMw 661.81

Extended ADMw 661.81

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.07 by \$25 then add \$4500 to the result = \$4,348.25
Then multiply \$4,348.25 by the Extended ADMw 661.8131 and then by the funding ratio 2.337210623488 = \$6,725,858.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,725,858.35 to the Transportation Grant \$317,009.70 = \$7,042,868.05

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,637,522.63 from the Total Formula Revenue \$7,042,868.05 = \$5,405,345.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,163

Total Formula Revenue per Extended ADMw = \$10,642

Charter Schools Rate(ORS 338.155) = \$10,390

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lane County, Marcola SD 79J - 2094

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,063,500.00
Common School Fund	=	\$125,638.54
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$196,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,400,638.54

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.66

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$297,150.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$208,005.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,097.57	2023-2024 ADMw 1,100.65	Extended ADMw 1,100.65
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50
 Then multiply \$4,541.50 by the Extended ADMw 1100.65 and then by the funding ratio 2.337210623488 = \$11,682,785.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,682,785.64 to the Transportation Grant \$208,005.00 = \$11,890,790.64

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,400,638.54 from the Total Formula Revenue \$11,890,790.64 = \$10,490,152.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,614	Total Formula Revenue per Extended ADMw = \$10,803
Charter Schools Rate(ORS 338.155) = \$10,644	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lane County, Blachly SD 90 - 2095

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$389,687.00
Common School Fund	=	\$60,027.30
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$551,814.30

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.01

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$354,384.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,068.80

2024-2025 Extended ADMw

2024-2025 ADMw 543.68

2023-2024 ADMw 514.45

Extended ADMw 543.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25
Then multiply \$4,500.25 by the Extended ADMw 543.68 and then by the funding ratio 2.337210623488 = \$5,718,443.70

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,718,443.70 to the Transportation Grant \$248,068.80 = \$5,966,512.50

2024-2025 State School Fund Grant

Subtract the Local Revenue \$551,814.30 from the Total Formula Revenue \$5,966,512.50 = \$5,414,698.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,518

Total Formula Revenue per Extended ADMw = \$10,974

Charter Schools Rate(ORS 338.155) = \$10,518

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lane County, Siuslaw SD 97J - 2096

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,354,511.00
Common School Fund	=	\$167,518.05
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,549,029.05

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.05

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,201,913.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$841,339.10

2024-2025 Extended ADMw

2024-2025 ADMw 1,413.68	2023-2024 ADMw 1,379.56	Extended ADMw 1,413.68
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75
 Then multiply \$4,473.75 by the Extended ADMw 1413.6825 and then by the funding ratio 2.337210623488 = \$14,781,599.97

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,781,599.97 to the Transportation Grant \$841,339.10 = \$15,622,939.07

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,549,029.05 from the Total Formula Revenue \$15,622,939.07 = \$7,073,910.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,456	Total Formula Revenue per Extended ADMw = \$11,051
Charter Schools Rate(ORS 338.155) = \$10,456	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Lincoln County, Lincoln County SD - 2097

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,781,913.00
Common School Fund	=	\$663,511.09
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,245,424.09

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.37

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,006,956.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,204,869.20

2024-2025 Extended ADMw

2024-2025 ADMw 6,165.52 **2023-2024 ADMw** 6,330.14 **Extended ADMw** 6,330.14

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75
Then multiply \$4,440.75 by the Extended ADMw 6330.1405 and then by the funding ratio 2.337210623488 = \$65,700,326.17

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$65,700,326.17 to the Transportation Grant \$4,204,869.20 = \$69,905,195.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$47,245,424.09 from the Total Formula Revenue \$69,905,195.37 = \$22,659,771.28

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,379 Total Formula Revenue per Extended ADMw = \$11,043
Charter Schools Rate(ORS 338.155) = \$10,656

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Linn County, Harrisburg SD 7J - 2099

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,355,058.00
Common School Fund	=	\$115,866.65
County School Fund	=	\$60,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,540,924.65

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.15
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.70

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$591,650.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$414,155.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,042.18

2023-2024 ADMw 1,014.71

Extended ADMw 1,042.18

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.7 by \$25 then add \$4500 to the result = \$4,457.50
 Then multiply \$4,457.50 by the Extended ADMw 1042.1775 and then by the funding ratio 2.337210623488 = \$10,857,526.46

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,857,526.46 to the Transportation Grant \$414,155.00 = \$11,271,681.46

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,540,924.65 from the Total Formula Revenue \$11,271,681.46 = \$8,730,756.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,418

Total Formula Revenue per Extended ADMw = \$10,816

Charter Schools Rate(ORS 338.155) = \$10,418

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Linn County, Greater Albany Public SD 8J - 2100

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,400,000.00
Common School Fund	=	\$1,241,029.58
County School Fund	=	\$90,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,031,029.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,800,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,060,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 10,573.25	2023-2024 ADMw 10,517.59	Extended ADMw 10,573.25
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75
 Then multiply \$4,464.75 by the Extended ADMw 10573.245 and then by the funding ratio 2.337210623488 = \$110,332,457.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$110,332,457.93 to the Transportation Grant \$4,060,000.00 = \$114,392,457.93

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,031,029.58 from the Total Formula Revenue \$114,392,457.93 = \$80,361,428.35

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,435	Total Formula Revenue per Extended ADMw = \$10,819
Charter Schools Rate(ORS 338.155) = \$10,435	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Linn County, Lebanon Community SD 9 - 2101

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,196,010.00
Common School Fund	=	\$562,581.46
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,928,591.46

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,254,527.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,578,168.90

2024-2025 Extended ADMw

2024-2025 ADMw 4,747.99	2023-2024 ADMw 4,702.81	Extended ADMw 4,747.99
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
 Then multiply \$4,487.50 by the Extended ADMw 4747.985 and then by the funding ratio 2.337210623488 = \$49,797,971.41

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$49,797,971.41 to the Transportation Grant \$1,578,168.90 = \$51,376,140.31

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,928,591.46 from the Total Formula Revenue \$51,376,140.31 = \$37,447,548.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,488	Total Formula Revenue per Extended ADMw = \$10,821
Charter Schools Rate(ORS 338.155) = \$10,488	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Linn County, Sweet Home SD 55 - 2102

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Common School Fund	=	\$318,284.30
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,368,284.30

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,707.50

2023-2024 ADMw 2,704.61

Extended ADMw 2,707.50

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00
Then multiply \$4,464.00 by the Extended ADMw 2707.4975 and then by the funding ratio 2.337210623488 = \$28,248,155.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,248,155.93 to the Transportation Grant \$1,330,000.00 = \$29,578,155.93

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,368,284.30 from the Total Formula Revenue \$29,578,155.93 = \$23,209,871.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,433

Total Formula Revenue per Extended ADMw = \$10,925

Charter Schools Rate(ORS 338.155) = \$10,433

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Linn County, Scio SD 95 - 2103

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,710,000.00
Common School Fund	=	\$249,322.70
County School Fund	=	\$10,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,049,822.70

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$553,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$387,100.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,117.59

2023-2024 ADMw 2,050.16

Extended ADMw 2,117.59

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
 Then multiply \$4,469.00 by the Extended ADMw 2117.59 and then by the funding ratio 2.337210623488 = \$22,118,215.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$22,118,215.43 to the Transportation Grant \$387,100.00 = \$22,505,315.43

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,049,822.70 from the Total Formula Revenue \$22,505,315.43 = \$20,455,492.73

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,445

Total Formula Revenue per Extended ADMw = \$10,628

Charter Schools Rate(ORS 338.155) = \$10,445

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Linn County, Santiam Canyon SD 129J - 2104

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,483,207.00
Common School Fund	=	\$415,025.98
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,523.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,213,255.98

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.24

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,553.33	2023-2024 ADMw 3,256.22	Extended ADMw 3,553.33
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00
 Then multiply \$4,506.00 by the Extended ADMw 3553.33 and then by the funding ratio 2.337210623488 = \$37,421,792.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,421,792.10 to the Transportation Grant \$297,500.00 = \$37,719,292.10

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,213,255.98 from the Total Formula Revenue \$37,719,292.10 = \$34,506,036.12

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,531	Total Formula Revenue per Extended ADMw = \$10,615
Charter Schools Rate(ORS 338.155) = \$10,531	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Linn County, Central Linn SD 552 - 2105

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,564,702.00
Common School Fund	=	\$76,639.51
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,666,341.51

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.23

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$706,895.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$494,826.50

2024-2025 Extended ADMw

2024-2025 ADMw 730.03

2023-2024 ADMw 717.92

Extended ADMw 730.03

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.23 by \$25 then add \$4500 to the result = \$4,505.75
 Then multiply \$4,505.75 by the Extended ADMw 730.0325 and then by the funding ratio 2.337210623488 = \$7,687,889.59

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,687,889.59 to the Transportation Grant \$494,826.50 = \$8,182,716.09

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,666,341.51 from the Total Formula Revenue \$8,182,716.09 = \$3,516,374.58

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,531

Total Formula Revenue per Extended ADMw = \$11,209

Charter Schools Rate(ORS 338.155) = \$10,531

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Malheur County, Jordan Valley SD 3 - 2107

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$197,000.00
Common School Fund	=	\$9,632.29
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$206,632.29

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.93

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$213,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$191,700.00

2024-2025 Extended ADMw

2024-2025 ADMw 193.42

2023-2024 ADMw 188.47

Extended ADMw 193.42

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25
 Then multiply \$4,548.25 by the Extended ADMw 193.42 and then by the funding ratio 2.337210623488 = \$2,056,096.81

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,056,096.81 to the Transportation Grant \$191,700.00 = \$2,247,796.81

2024-2025 State School Fund Grant

Subtract the Local Revenue \$206,632.29 from the Total Formula Revenue \$2,247,796.81 = \$2,041,164.52

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,630

Total Formula Revenue per Extended ADMw = \$11,621

Charter Schools Rate(ORS 338.155) = \$10,630

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Malheur County, Ontario SD 8C - 2108

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,000,000.00
Common School Fund	=	\$354,579.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,354,579.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,137.74	2023-2024 ADMw 3,126.84	Extended ADMw 3,137.74
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50
 Then multiply \$4,445.50 by the Extended ADMw 3137.7375 and then by the funding ratio 2.337210623488 = \$32,601,311.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$32,601,311.72 to the Transportation Grant \$700,000.00 = \$33,301,311.72

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,354,579.88 from the Total Formula Revenue \$33,301,311.72 = \$27,946,731.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,390	Total Formula Revenue per Extended ADMw = \$10,613
Charter Schools Rate(ORS 338.155) = \$10,390	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Malheur County, Juntura SD 12 - 2109

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$73,000.00
Common School Fund	=	\$977.19
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$73,977.19

2024-2025 Experience Adjustment

District Average Teacher Experience	=	3
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,500.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures = the Transportation Grant \$19,350.00		

2024-2025 Extended ADMw

2024-2025 ADMw 33.04

2023-2024 ADMw 33.04

Extended ADMw 33.04

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.85 by \$25 then add \$4500 to the result = \$4,278.75
Then multiply \$4,278.75 by the Extended ADMw 33.04 and then by the funding ratio 2.337210623488 = \$330,411.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$330,411.23 to the Transportation Grant \$19,350.00 = \$349,761.23

2024-2025 State School Fund Grant

Subtract the Local Revenue \$73,977.19 from the Total Formula Revenue \$349,761.23 = \$275,784.04

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,000

Total Formula Revenue per Extended ADMw = \$10,586

Charter Schools Rate(ORS 338.155) = \$10,000

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Malheur County, Nyssa SD 26 - 2110

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,157,470.00
Common School Fund	=	\$206,326.40
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,364,196.40

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.9
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.05

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$517,159.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$362,011.30

2024-2025 Extended ADMw

2024-2025 ADMw 1,851.25 2023-2024 ADMw 1,847.43 Extended ADMw 1,851.25

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25
Then multiply \$4,526.25 by the Extended ADMw 1851.25 and then by the funding ratio 2.337210623488 = \$19,584,002.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$19,584,002.73 to the Transportation Grant \$362,011.30 = \$19,946,014.03

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,364,196.40 from the Total Formula Revenue \$19,946,014.03 = \$18,581,817.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,579 Total Formula Revenue per Extended ADMw = \$10,774
Charter Schools Rate(ORS 338.155) = \$10,579

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Malheur County, Annex SD 29 - 2111

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$196,500.00
Common School Fund	=	\$15,076.62
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$211,576.62

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.10

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 186.00	2023-2024 ADMw 197.40	Extended ADMw 197.40
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.1 by \$25 then add \$4500 to the result = \$4,677.50
 Then multiply \$4,677.50 by the Extended ADMw 197.4012 and then by the funding ratio 2.337210623488 = \$2,158,049.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,158,049.67 to the Transportation Grant \$80,500.00 = \$2,238,549.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$211,576.62 from the Total Formula Revenue \$2,238,549.67 = \$2,026,973.05

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,932	Total Formula Revenue per Extended ADMw = \$11,340
Charter Schools Rate(ORS 338.155) = \$11,602	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Malheur County, Malheur County SD 51 - 2112

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Common School Fund	=	\$139.60
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$7,414.36)
Sum of Local Revenue	=	\$12,725.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525.00

2024-2025 Extended ADMw

2024-2025 ADMw 1.16

2023-2024 ADMw 1.02

Extended ADMw 1.16

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 1.16 and then by the funding ratio 2.337210623488 = \$12,200.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,200.24 to the Transportation Grant \$525.00 = \$12,725.24

2024-2025 State School Fund Grant

Subtract the Local Revenue \$12,725.24 from the Total Formula Revenue \$12,725.24 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,517

Total Formula Revenue per Extended ADMw = \$10,970

Charter Schools Rate(ORS 338.155) = \$10,517

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Malheur County, Adrian SD 61 - 2113

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$420,000.00
Common School Fund	=	\$39,087.55
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$459,087.55

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.50

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 448.81	2023-2024 ADMw 438.56	Extended ADMw 448.81
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.5 by \$25 then add \$4500 to the result = \$4,562.50
 Then multiply \$4,562.50 by the Extended ADMw 448.81 and then by the funding ratio 2.337210623488 = \$4,785,895.97

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,785,895.97 to the Transportation Grant \$175,000.00 = \$4,960,895.97

2024-2025 State School Fund Grant

Subtract the Local Revenue \$459,087.55 from the Total Formula Revenue \$4,960,895.97 = \$4,501,808.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,664	Total Formula Revenue per Extended ADMw = \$11,053
Charter Schools Rate(ORS 338.155) = \$10,664	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Malheur County, Harper SD 66 - 2114

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$145,000.00
Common School Fund	=	\$27,919.68
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$172,919.68

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$236,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 380.13	2023-2024 ADMw 432.09	Extended ADMw 432.09
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00
 Then multiply \$4,558.00 by the Extended ADMw 432.09 and then by the funding ratio 2.337210623488 = \$4,603,057.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,603,057.37 to the Transportation Grant \$236,000.00 = \$4,839,057.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$172,919.68 from the Total Formula Revenue \$4,839,057.37 = \$4,666,137.70

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,653	Total Formula Revenue per Extended ADMw = \$11,199
Charter Schools Rate(ORS 338.155) = \$12,109	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Malheur County, Arock SD 81 - 2115

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,000.00
Common School Fund	=	\$1,675.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$89,675.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 39.81	2023-2024 ADMw 37.81	Extended ADMw 39.81
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25
 Then multiply \$4,516.25 by the Extended ADMw 39.8125 and then by the funding ratio 2.337210623488 = \$420,237.96

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$420,237.96 to the Transportation Grant \$94,500.00 = \$514,737.96

2024-2025 State School Fund Grant

Subtract the Local Revenue \$89,675.18 from the Total Formula Revenue \$514,737.96 = \$425,062.78

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,555	Total Formula Revenue per Extended ADMw = \$12,929
Charter Schools Rate(ORS 338.155) = \$10,555	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Malheur County, Vale SD 84 - 2116

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,319,075.00
Common School Fund	=	\$126,336.53
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,445,761.53

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,188.21	2023-2024 ADMw 1,195.46	Extended ADMw 1,195.46
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50
 Then multiply \$4,583.50 by the Extended ADMw 1195.4562 and then by the funding ratio 2.337210623488 = \$12,806,449.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,806,449.94 to the Transportation Grant \$364,000.00 = \$13,170,449.94

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,445,761.53 from the Total Formula Revenue \$13,170,449.94 = \$10,724,688.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,713	Total Formula Revenue per Extended ADMw = \$11,017
Charter Schools Rate(ORS 338.155) = \$10,778	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Marion County, Gervais SD 1 - 2137

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,605,103.00
Common School Fund	=	\$174,079.18
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,819,182.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.88

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,609.14	2023-2024 ADMw 1,627.93	Extended ADMw 1,627.93
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.88 by \$25 then add \$4500 to the result = \$4,453.00
 Then multiply \$4,453.00 by the Extended ADMw 1627.9284 and then by the funding ratio 2.337210623488 = \$16,942,825.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,942,825.84 to the Transportation Grant \$910,000.00 = \$17,852,825.84

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,819,182.18 from the Total Formula Revenue \$17,852,825.84 = \$14,033,643.66

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,408	Total Formula Revenue per Extended ADMw = \$10,967
Charter Schools Rate(ORS 338.155) = \$10,529	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Marion County, Silver Falls SD 4J - 2138

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,267,000.00
Common School Fund	=	\$508,138.10
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,825,138.10

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,565,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,495,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,253.41 2023-2024 ADMw 4,340.37 Extended ADMw 4,340.37

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75
Then multiply \$4,539.75 by the Extended ADMw 4340.3705 and then by the funding ratio 2.337210623488 = \$46,052,858.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$46,052,858.50 to the Transportation Grant \$2,495,500.00 = \$48,548,358.50

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,825,138.10 from the Total Formula Revenue \$48,548,358.50 = \$37,723,220.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,610 Total Formula Revenue per Extended ADMw = \$11,185
Charter Schools Rate(ORS 338.155) = \$10,827

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Marion County, Cascade SD 5 - 2139

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,458,947.00
Common School Fund	=	\$384,872.73
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,883,819.73

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,706,590.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,194,613.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,324.57	2023-2024 ADMw 3,208.60	Extended ADMw 3,324.57
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
 Then multiply \$4,504.25 by the Extended ADMw 3324.57 and then by the funding ratio 2.337210623488 = \$34,999,014.89

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$34,999,014.89 to the Transportation Grant \$1,194,613.00 = \$36,193,627.89

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,883,819.73 from the Total Formula Revenue \$36,193,627.89 = \$28,309,808.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,527	Total Formula Revenue per Extended ADMw = \$10,887
Charter Schools Rate(ORS 338.155) = \$10,527	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Marion County, Jefferson SD 14J - 2140

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,753,341.00
Common School Fund	=	\$101,208.82
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,881,549.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$743,400.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$520,380.00

2024-2025 Extended ADMw

2024-2025 ADMw 964.70

2023-2024 ADMw 921.94

Extended ADMw 964.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
 Then multiply \$4,479.00 by the Extended ADMw 964.695 and then by the funding ratio 2.337210623488 = \$10,098,780.71

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,098,780.71 to the Transportation Grant \$520,380.00 = \$10,619,160.71

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,881,549.82 from the Total Formula Revenue \$10,619,160.71 = \$7,737,610.88

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,468

Total Formula Revenue per Extended ADMw = \$11,008

Charter Schools Rate(ORS 338.155) = \$10,468

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Marion County, North Marion SD 15 - 2141

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,520,000.00
Common School Fund	=	\$218,471.46
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,793,471.46

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,134,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,493,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,977.17

2023-2024 ADMw 2,071.17

Extended ADMw 2,071.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75
Then multiply \$4,497.75 by the Extended ADMw 2071.1713 and then by the funding ratio 2.337210623488 = \$21,772,544.33

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$21,772,544.33 to the Transportation Grant \$1,493,800.00 = \$23,266,344.33

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,793,471.46 from the Total Formula Revenue \$23,266,344.33 = \$18,472,872.86

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,512

Total Formula Revenue per Extended ADMw = \$11,233

Charter Schools Rate(ORS 338.155) = \$11,012

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Marion County, Salem-Keizer SD 24J - 2142

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$103,000,000.00
Common School Fund	=	\$5,193,618.06
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$108,993,618.06

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.76

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$29,000,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$20,300,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 48,359.92

2023-2024 ADMw 48,813.91

Extended ADMw 48,813.91

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00
 Then multiply \$4,481.00 by the Extended ADMw 48813.9136 and then by the funding ratio 2.337210623488 = \$511,230,108.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$511,230,108.93 to the Transportation Grant \$20,300,000.00 = \$531,530,108.93

2024-2025 State School Fund Grant

Subtract the Local Revenue \$108,993,618.06 from the Total Formula Revenue \$531,530,108.93 = \$422,536,490.87

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,473

Total Formula Revenue per Extended ADMw = \$10,889

Charter Schools Rate(ORS 338.155) = \$10,571

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Marion County, North Santiam SD 29J - 2143

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,825,000.00
Common School Fund	=	\$288,968.64
County School Fund	=	\$55,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,249,468.64

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.94

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,123,508.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$786,455.60

2024-2025 Extended ADMw

2024-2025 ADMw 2,479.59	2023-2024 ADMw 2,456.67	Extended ADMw 2,479.59
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50
 Then multiply \$4,426.50 by the Extended ADMw 2479.5875 and then by the funding ratio 2.337210623488 = \$25,652,976.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,652,976.22 to the Transportation Grant \$786,455.60 = \$26,439,431.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,249,468.64 from the Total Formula Revenue \$26,439,431.82 = \$18,189,963.18

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,346	Total Formula Revenue per Extended ADMw = \$10,663
Charter Schools Rate(ORS 338.155) = \$10,346	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Marion County, St Paul SD 45 - 2144

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,000,000.00
Common School Fund	=	\$32,805.62
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,034,805.62

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$190,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$133,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 403.83

2023-2024 ADMw 409.47

Extended ADMw 409.47

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25
 Then multiply \$4,541.25 by the Extended ADMw 409.4725 and then by the funding ratio 2.337210623488 = \$4,346,082.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,346,082.87 to the Transportation Grant \$133,000.00 = \$4,479,082.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,034,805.62 from the Total Formula Revenue \$4,479,082.87 = \$3,444,277.25

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,614

Total Formula Revenue per Extended ADMw = \$10,939

Charter Schools Rate(ORS 338.155) = \$10,762

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Marion County, Mt Angel SD 91 - 2145

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,547,206.00
Common School Fund	=	\$91,855.73
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,667,061.73

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.79

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$317,343.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$222,140.10

2024-2025 Extended ADMw

2024-2025 ADMw 892.03	2023-2024 ADMw 873.90	Extended ADMw 892.03
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.79 by \$25 then add \$4500 to the result = \$4,544.75
 Then multiply \$4,544.75 by the Extended ADMw 892.0325 and then by the funding ratio 2.337210623488 = \$9,475,203.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,475,203.10 to the Transportation Grant \$222,140.10 = \$9,697,343.20

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,667,061.73 from the Total Formula Revenue \$9,697,343.20 = \$8,030,281.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,622	Total Formula Revenue per Extended ADMw = \$10,871
Charter Schools Rate(ORS 338.155) = \$10,622	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Marion County, Woodburn SD 103 - 2146

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,580,000.00
Common School Fund	=	\$716,837.67
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,296,837.67

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,528,151.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,469,705.70

2024-2025 Extended ADMw

2024-2025 ADMw 7,055.71 2023-2024 ADMw 7,079.13 Extended ADMw 7,079.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 7079.1308 and then by the funding ratio 2.337210623488 = \$74,408,888.79

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$74,408,888.79 to the Transportation Grant \$2,469,705.70 = \$76,878,594.49

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,296,837.67 from the Total Formula Revenue \$76,878,594.49 = \$65,581,756.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,511 Total Formula Revenue per Extended ADMw = \$10,860
Charter Schools Rate(ORS 338.155) = \$10,546

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Morrow County, Morrow SD 1 - 2147

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,700,000.00
Common School Fund	=	\$304,603.66
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$230,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,264,603.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,772,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,240,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,005.86	2023-2024 ADMw 3,098.26	Extended ADMw 3,098.26
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00
 Then multiply \$4,458.00 by the Extended ADMw 3098.2635 and then by the funding ratio 2.337210623488 = \$32,281,690.29

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$32,281,690.29 to the Transportation Grant \$1,240,400.00 = \$33,522,090.29

2024-2025 State School Fund Grant

Subtract the Local Revenue \$14,264,603.66 from the Total Formula Revenue \$33,522,090.29 = \$19,257,486.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,419	Total Formula Revenue per Extended ADMw = \$10,820
Charter Schools Rate(ORS 338.155) = \$10,740	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Morrow County, Ione SD R2 - 3997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,000.00
Common School Fund	=	\$17,310.20
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$943,310.20

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.76

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$468,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 265.86	2023-2024 ADMw 267.01	Extended ADMw 267.01
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.76 by \$25 then add \$4500 to the result = \$4,594.00
 Then multiply \$4,594.00 by the Extended ADMw 267.0143 and then by the funding ratio 2.337210623488 = \$2,866,971.42

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,866,971.42 to the Transportation Grant \$468,000.00 = \$3,334,971.42

2024-2025 State School Fund Grant

Subtract the Local Revenue \$943,310.20 from the Total Formula Revenue \$3,334,971.42 = \$2,391,661.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,737	Total Formula Revenue per Extended ADMw = \$12,490
Charter Schools Rate(ORS 338.155) = \$10,784	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Multnomah County, Portland SD 1J - 2180

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$311,783,250.00
Common School Fund	=	\$6,044,847.09
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$318,293,097.09

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.39

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$44,600,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$31,220,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 52,114.49	2023-2024 ADMw 52,231.82	Extended ADMw 52,231.82
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25
 Then multiply \$4,490.25 by the Extended ADMw 52231.8174 and then by the funding ratio 2.337210623488 = \$548,155,164.91

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$548,155,164.91 to the Transportation Grant \$31,220,000.00 = \$579,375,164.91

2024-2025 State School Fund Grant

Subtract the Local Revenue \$318,293,097.09 from the Total Formula Revenue \$579,375,164.91 = \$261,082,067.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,495	Total Formula Revenue per Extended ADMw = \$11,092
Charter Schools Rate(ORS 338.155) = \$10,518	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Multnomah County, Parkrose SD 3 - 2181

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,400,000.00
Common School Fund	=	\$385,473.00
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,786,973.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,334,811.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,634,367.70

2024-2025 Extended ADMw

2024-2025 ADMw 3,500.49	2023-2024 ADMw 3,592.43	Extended ADMw 3,592.43
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
 Then multiply \$4,472.50 by the Extended ADMw 3592.4311 and then by the funding ratio 2.337210623488 = \$37,552,309.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,552,309.22 to the Transportation Grant \$1,634,367.70 = \$39,186,676.92

2024-2025 State School Fund Grant

Subtract the Local Revenue \$21,786,973.00 from the Total Formula Revenue \$39,186,676.92 = \$17,399,703.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,453	Total Formula Revenue per Extended ADMw = \$10,908
Charter Schools Rate(ORS 338.155) = \$10,728	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Multnomah County, Reynolds SD 7 - 2182

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,500,000.00
Common School Fund	=	\$1,292,262.19
County School Fund	=	\$45,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,837,262.19

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.22

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,300,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,510,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 12,335.77	2023-2024 ADMw 12,545.88	Extended ADMw 12,545.88
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50
 Then multiply \$4,505.50 by the Extended ADMw 12545.8772 and then by the funding ratio 2.337210623488 = \$132,111,881.59

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$132,111,881.59 to the Transportation Grant \$6,510,000.00 = \$138,621,881.59

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,837,262.19 from the Total Formula Revenue \$138,621,881.59 = \$103,784,619.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,530	Total Formula Revenue per Extended ADMw = \$11,049
Charter Schools Rate(ORS 338.155) = \$10,710	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Multnomah County, Gresham-Barlow SD 10J - 2183

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,428,604.00
Common School Fund	=	\$1,639,024.56
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,087,628.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.83

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,448,433.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,913,903.10

2024-2025 Extended ADMw

2024-2025 ADMw 14,562.35	2023-2024 ADMw 13,688.38	Extended ADMw 14,562.35
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25
 Then multiply \$4,479.25 by the Extended ADMw 14562.3525 and then by the funding ratio 2.337210623488 = \$152,452,550.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$152,452,550.18 to the Transportation Grant \$5,913,903.10 = \$158,366,453.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$37,087,628.56 from the Total Formula Revenue \$158,366,453.28 = \$121,278,824.73

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,469	Total Formula Revenue per Extended ADMw = \$10,875
Charter Schools Rate(ORS 338.155) = \$10,469	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Multnomah County, Centennial SD 28J - 2185

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,231,100.00
Common School Fund	=	\$755,450.58
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,988,050.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,443,825.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,110,677.50

2024-2025 Extended ADMw

2024-2025 ADMw 6,944.28 **2023-2024 ADMw** 6,938.34 **Extended ADMw** 6,944.28

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75
Then multiply \$4,514.75 by the Extended ADMw 6944.2835 and then by the funding ratio 2.337210623488 = \$73,275,535.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$73,275,535.49 to the Transportation Grant \$3,110,677.50 = \$76,386,212.99

2024-2025 State School Fund Grant

Subtract the Local Revenue \$17,988,050.58 from the Total Formula Revenue \$76,386,212.99 = \$58,398,162.41

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,552 Total Formula Revenue per Extended ADMw = \$11,000
Charter Schools Rate(ORS 338.155) = \$10,552

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Multnomah County, Corbett SD 39 - 2186

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,082,000.00
Common School Fund	=	\$148,672.27
County School Fund	=	\$600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,231,272.27

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.60

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,152,514.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$806,759.80

2024-2025 Extended ADMw

2024-2025 ADMw 1,252.48	2023-2024 ADMw 1,234.26	Extended ADMw 1,252.48
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00
 Then multiply \$4,485.00 by the Extended ADMw 1252.48 and then by the funding ratio 2.337210623488 = \$13,128,983.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,128,983.38 to the Transportation Grant \$806,759.80 = \$13,935,743.18

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,231,272.27 from the Total Formula Revenue \$13,935,743.18 = \$11,704,470.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,482	Total Formula Revenue per Extended ADMw = \$11,127
Charter Schools Rate(ORS 338.155) = \$10,482	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Multnomah County, David Douglas SD 40 - 2187

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,059,483.00
Common School Fund	=	\$1,190,076.17
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,251,559.17

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,944,783.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,861,348.10

2024-2025 Extended ADMw

2024-2025 ADMw 11,020.29	2023-2024 ADMw 11,098.78	Extended ADMw 11,098.78
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00
 Then multiply \$4,527.00 by the Extended ADMw 11098.7763 and then by the funding ratio 2.337210623488 = \$117,431,185.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$117,431,185.25 to the Transportation Grant \$4,861,348.10 = \$122,292,533.35

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,251,559.17 from the Total Formula Revenue \$122,292,533.35 = \$103,040,974.17

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,581	Total Formula Revenue per Extended ADMw = \$11,019
Charter Schools Rate(ORS 338.155) = \$10,656	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Multnomah County, Riverdale SD 51J - 2188

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,180,000.00
Common School Fund	=	\$67,565.61
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,247,565.61

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$293,275.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$205,292.50

2024-2025 Extended ADMw

2024-2025 ADMw 629.40	2023-2024 ADMw 623.36	Extended ADMw 629.40
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.08 by \$25 then add \$4500 to the result = \$4,627.00
 Then multiply \$4,627.00 by the Extended ADMw 629.4 and then by the funding ratio 2.337210623488 = \$6,806,503.78

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,806,503.78 to the Transportation Grant \$205,292.50 = \$7,011,796.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,247,565.61 from the Total Formula Revenue \$7,011,796.28 = \$3,764,230.66

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,814	Total Formula Revenue per Extended ADMw = \$11,140
Charter Schools Rate(ORS 338.155) = \$10,814	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Polk County, Dallas SD 2 - 2190

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,270,000.00
Common School Fund	=	\$413,769.59
County School Fund	=	\$43,450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,731,419.59

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,525.58 **2023-2024 ADMw** 3,548.32 **Extended ADMw** 3,548.32

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75
Then multiply \$4,464.75 by the Extended ADMw 3548.3193 and then by the funding ratio 2.337210623488 = \$37,026,928.81

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,026,928.81 to the Transportation Grant \$1,400,000.00 = \$38,426,928.81

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,731,419.59 from the Total Formula Revenue \$38,426,928.81 = \$28,695,509.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,435 Total Formula Revenue per Extended ADMw = \$10,830
Charter Schools Rate(ORS 338.155) = \$10,502

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Polk County, Central SD 13J - 2191

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,968,000.00
Common School Fund	=	\$429,265.01
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,397,265.01

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.78

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,225,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,557,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,839.66	2023-2024 ADMw 3,757.43	Extended ADMw 3,839.66
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50
 Then multiply \$4,480.50 by the Extended ADMw 3839.66 and then by the funding ratio 2.337210623488 = \$40,208,428.81

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$40,208,428.81 to the Transportation Grant \$1,557,500.00 = \$41,765,928.81

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,397,265.01 from the Total Formula Revenue \$41,765,928.81 = \$33,368,663.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,472	Total Formula Revenue per Extended ADMw = \$10,878
Charter Schools Rate(ORS 338.155) = \$10,472	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Polk County, Perrydale SD 21 - 2192

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$629,214.00
Common School Fund	=	\$44,392.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$673,606.28

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.57

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$101,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 451.05	2023-2024 ADMw 446.43	Extended ADMw 451.05
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.57 by \$25 then add \$4500 to the result = \$4,460.75
 Then multiply \$4,460.75 by the Extended ADMw 451.05 and then by the funding ratio 2.337210623488 = \$4,702,517.53

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,702,517.53 to the Transportation Grant \$101,500.00 = \$4,804,017.53

2024-2025 State School Fund Grant

Subtract the Local Revenue \$673,606.28 from the Total Formula Revenue \$4,804,017.53 = \$4,130,411.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,426	Total Formula Revenue per Extended ADMw = \$10,651
Charter Schools Rate(ORS 338.155) = \$10,426	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Polk County, Falls City SD 57 - 2193

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$448,703.00
Common School Fund	=	\$25,546.50
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$474,249.50

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.03
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.82

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$495,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 346.25	2023-2024 ADMw 332.64	Extended ADMw 346.25
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.82 by \$25 then add \$4500 to the result = \$4,379.50
 Then multiply \$4,379.50 by the Extended ADMw 346.2475 and then by the funding ratio 2.337210623488 = \$3,544,124.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,544,124.98 to the Transportation Grant \$495,000.00 = \$4,039,124.98

2024-2025 State School Fund Grant

Subtract the Local Revenue \$474,249.50 from the Total Formula Revenue \$4,039,124.98 = \$3,564,875.48

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,236	Total Formula Revenue per Extended ADMw = \$11,665
Charter Schools Rate(ORS 338.155) = \$10,236	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Sherman County, Sherman County SD - 2195

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,200,000.00
Common School Fund	=	\$39,785.54
County School Fund	=	\$29,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,532,785.54

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.76

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$825,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$742,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 430.61

2023-2024 ADMw 423.24

Extended ADMw 430.61

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00
 Then multiply \$4,481.00 by the Extended ADMw 430.61 and then by the funding ratio 2.337210623488 = \$4,509,796.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,509,796.10 to the Transportation Grant \$742,500.00 = \$5,252,296.10

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,532,785.54 from the Total Formula Revenue \$5,252,296.10 = \$719,510.56

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,473

Total Formula Revenue per Extended ADMw = \$12,197

Charter Schools Rate(ORS 338.155) = \$10,473

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Tillamook County, Tillamook SD 9 - 2197

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,450,211.00
Common School Fund	=	\$284,710.89
County School Fund	=	\$0.00
State Managed Timber	=	\$6,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,734,921.89

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,459.88	2023-2024 ADMw 2,465.96	Extended ADMw 2,465.96
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25
 Then multiply \$4,417.25 by the Extended ADMw 2465.9601 and then by the funding ratio 2.337210623488 = \$25,458,679.65

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,458,679.65 to the Transportation Grant \$1,190,000.00 = \$26,648,679.65

2024-2025 State School Fund Grant

Subtract the Local Revenue \$16,734,921.89 from the Total Formula Revenue \$26,648,679.65 = \$9,913,757.76

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,324	Total Formula Revenue per Extended ADMw = \$10,807
Charter Schools Rate(ORS 338.155) = \$10,350	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,358,483.00
Common School Fund	=	\$92,274.53
County School Fund	=	\$933,690.00
State Managed Timber	=	\$3,216,704.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	(\$5,501,940.30)
Sum of Local Revenue	=	\$10,100,711.23

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.22

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,133,600.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$906,880.00

2024-2025 Extended ADMw

2024-2025 ADMw 856.56

2023-2024 ADMw 873.08

Extended ADMw 873.08

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50
Then multiply \$4,505.50 by the Extended ADMw 873.0833 and then by the funding ratio 2.337210623488 = \$9,193,831.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,193,831.23 to the Transportation Grant \$906,880.00 = \$10,100,711.23

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,100,711.23 from the Total Formula Revenue \$10,100,711.23 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,530

Total Formula Revenue per Extended ADMw = \$11,569

Charter Schools Rate(ORS 338.155) = \$10,733

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Tillamook County, Nestucca Valley SD 101J - 2199

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,002,000.00
Common School Fund	=	\$74,685.13
County School Fund	=	\$600,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$343,129.49)
Sum of Local Revenue	=	\$7,983,555.65

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.79

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 727.33

2023-2024 ADMw 723.39

Extended ADMw 727.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25
Then multiply \$4,480.25 by the Extended ADMw 727.3275 and then by the funding ratio 2.337210623488 = \$7,616,055.65

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,616,055.65 to the Transportation Grant \$367,500.00 = \$7,983,555.65

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,983,555.65 from the Total Formula Revenue \$7,983,555.65 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,471

Total Formula Revenue per Extended ADMw = \$10,977

Charter Schools Rate(ORS 338.155) = \$10,471

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Umatilla County, Helix SD 1 - 2201

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$775,000.00
Common School Fund	=	\$27,361.28
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$809,061.28

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.2
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.35

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$192,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 341.88

2023-2024 ADMw 331.13

Extended ADMw 341.88

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.35 by \$25 then add \$4500 to the result = \$4,558.75
Then multiply \$4,558.75 by the Extended ADMw 341.88 and then by the funding ratio 2.337210623488 = \$3,642,648.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,642,648.98 to the Transportation Grant \$192,500.00 = \$3,835,148.98

2024-2025 State School Fund Grant

Subtract the Local Revenue \$809,061.28 from the Total Formula Revenue \$3,835,148.98 = \$3,026,087.70

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,655

Total Formula Revenue per Extended ADMw = \$11,218

Charter Schools Rate(ORS 338.155) = \$10,655

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Umatilla County, Pilot Rock SD 2 - 2202

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$730,000.00
Common School Fund	=	\$41,879.51
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$783,119.51

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.53

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$87,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 463.37

2023-2024 ADMw 458.89

Extended ADMw 463.37

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25
 Then multiply \$4,588.25 by the Extended ADMw 463.37 and then by the funding ratio 2.337210623488 = \$4,969,043.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,969,043.95 to the Transportation Grant \$87,500.00 = \$5,056,543.95

2024-2025 State School Fund Grant

Subtract the Local Revenue \$783,119.51 from the Total Formula Revenue \$5,056,543.95 = \$4,273,424.43

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,724

Total Formula Revenue per Extended ADMw = \$10,913

Charter Schools Rate(ORS 338.155) = \$10,724

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Umatilla County, Echo SD 5 - 2203

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Common School Fund	=	\$43,275.50
County School Fund	=	\$11,200.00
State Managed Timber	=	\$650.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$745,125.50

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.01

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$170,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 451.28

2023-2024 ADMw 451.55

Extended ADMw 451.55

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25
Then multiply \$4,500.25 by the Extended ADMw 451.55 and then by the funding ratio 2.337210623488 = \$4,749,417.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,749,417.40 to the Transportation Grant \$119,000.00 = \$4,868,417.40

2024-2025 State School Fund Grant

Subtract the Local Revenue \$745,125.50 from the Total Formula Revenue \$4,868,417.40 = \$4,123,291.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,518

Total Formula Revenue per Extended ADMw = \$10,782

Charter Schools Rate(ORS 338.155) = \$10,524

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Umatilla County, Umatilla SD 6R - 2204

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,300,000.00
Common School Fund	=	\$194,739.74
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,529,739.74

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.13
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.72

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,459,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,021,300.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,836.75	2023-2024 ADMw 1,804.65	Extended ADMw 1,836.75
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.72 by \$25 then add \$4500 to the result = \$4,432.00
 Then multiply \$4,432.00 by the Extended ADMw 1836.7525 and then by the funding ratio 2.337210623488 = \$19,026,032.88

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$19,026,032.88 to the Transportation Grant \$1,021,300.00 = \$20,047,332.88

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,529,739.74 from the Total Formula Revenue \$20,047,332.88 = \$14,517,593.15

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,359	Total Formula Revenue per Extended ADMw = \$10,915
Charter Schools Rate(ORS 338.155) = \$10,359	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Common School Fund	=	\$209,397.57
County School Fund	=	\$63,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,975,897.57

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.6
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,893.32	2023-2024 ADMw 1,924.99	Extended ADMw 1,924.99
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75
 Then multiply \$4,468.75 by the Extended ADMw 1924.9901 and then by the funding ratio 2.337210623488 = \$20,105,385.80

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,105,385.80 to the Transportation Grant \$630,000.00 = \$20,735,385.80

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,975,897.57 from the Total Formula Revenue \$20,735,385.80 = \$16,759,488.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,444	Total Formula Revenue per Extended ADMw = \$10,772
Charter Schools Rate(ORS 338.155) = \$10,619	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Umatilla County, Hermiston SD 8 - 2206

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,546,275.00
Common School Fund	=	\$745,455.34
County School Fund	=	\$210,125.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,501,855.34

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.04

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,640,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,548,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 6,648.16	2023-2024 ADMw 6,632.22	Extended ADMw 6,648.16
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00
 Then multiply \$4,449.00 by the Extended ADMw 6648.155 and then by the funding ratio 2.337210623488 = \$69,129,178.15

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$69,129,178.15 to the Transportation Grant \$2,548,000.00 = \$71,677,178.15

2024-2025 State School Fund Grant

Subtract the Local Revenue \$12,501,855.34 from the Total Formula Revenue \$71,677,178.15 = \$59,175,322.81

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,398	Total Formula Revenue per Extended ADMw = \$10,782
Charter Schools Rate(ORS 338.155) = \$10,398	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Umatilla County, Pendleton SD 16 - 2207

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,460,000.00
Common School Fund	=	\$409,721.24
County School Fund	=	\$115,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,984,721.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,590,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,813,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,456.16	2023-2024 ADMw 3,427.55	Extended ADMw 3,456.16
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25
 Then multiply \$4,528.25 by the Extended ADMw 3456.1575 and then by the funding ratio 2.337210623488 = \$36,578,153.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,578,153.06 to the Transportation Grant \$1,813,000.00 = \$38,391,153.06

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,984,721.24 from the Total Formula Revenue \$38,391,153.06 = \$30,406,431.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,583	Total Formula Revenue per Extended ADMw = \$11,108
Charter Schools Rate(ORS 338.155) = \$10,583	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Umatilla County, Athena-Weston SD 29RJ - 2208

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,570,000.00
Common School Fund	=	\$69,799.19
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,658,799.19

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 672.08

2023-2024 ADMw 703.73

Extended ADMw 703.73

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00
 Then multiply \$4,528.00 by the Extended ADMw 703.7315 and then by the funding ratio 2.337210623488 = \$7,447,512.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,447,512.85 to the Transportation Grant \$210,000.00 = \$7,657,512.85

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,658,799.19 from the Total Formula Revenue \$7,657,512.85 = \$5,998,713.66

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,583

Total Formula Revenue per Extended ADMw = \$10,881

Charter Schools Rate(ORS 338.155) = \$11,081

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Umatilla County, Stanfield SD 61 - 2209

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,000.00
Common School Fund	=	\$75,103.93
County School Fund	=	\$18,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,693,603.93

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.33

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$455,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$318,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 739.36

2023-2024 ADMw 699.58

Extended ADMw 739.36

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.33 by \$25 then add \$4500 to the result = \$4,416.75
Then multiply \$4,416.75 by the Extended ADMw 739.36 and then by the funding ratio 2.337210623488 = \$7,632,320.88

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,632,320.88 to the Transportation Grant \$318,500.00 = \$7,950,820.88

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,693,603.93 from the Total Formula Revenue \$7,950,820.88 = \$6,257,216.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,323

Total Formula Revenue per Extended ADMw = \$10,754

Charter Schools Rate(ORS 338.155) = \$10,323

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Umatilla County, Ukiah SD 80R - 2210

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$106,000.00
Common School Fund	=	\$3,769.16
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$110,869.16

2024-2025 Experience Adjustment

District Average Teacher Experience	=	26.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	14.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 107.14

2023-2024 ADMw 107.30

Extended ADMw 107.30

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 14.32 by \$25 then add \$4500 to the result = \$4,858.00
Then multiply \$4,858.00 by the Extended ADMw 107.2954 and then by the funding ratio 2.337210623488 = \$1,218,250.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,218,250.13 to the Transportation Grant \$7,000.00 = \$1,225,250.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$110,869.16 from the Total Formula Revenue \$1,225,250.13 = \$1,114,380.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,354

Total Formula Revenue per Extended ADMw = \$11,419

Charter Schools Rate(ORS 338.155) = \$11,371

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Union County, La Grande SD 1 - 2212

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,832,216.00
Common School Fund	=	\$282,477.32
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,199,693.32

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$980,403.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$686,282.10

2024-2025 Extended ADMw

2024-2025 ADMw 2,418.62	2023-2024 ADMw 2,393.37	Extended ADMw 2,418.62
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
 Then multiply \$4,481.25 by the Extended ADMw 2418.62 and then by the funding ratio 2.337210623488 = \$25,331,719.16

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,331,719.16 to the Transportation Grant \$686,282.10 = \$26,018,001.26

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,199,693.32 from the Total Formula Revenue \$26,018,001.26 = \$18,818,307.94

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,474	Total Formula Revenue per Extended ADMw = \$10,757
Charter Schools Rate(ORS 338.155) = \$10,474	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Union County, Union SD 5 - 2213

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,337,630.00
Common School Fund	=	\$51,651.40
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,404,281.40

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$256,306.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$179,414.20

2024-2025 Extended ADMw

2024-2025 ADMw 503.13

2023-2024 ADMw 506.41

Extended ADMw 506.41

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00
Then multiply \$4,496.00 by the Extended ADMw 506.4101 and then by the funding ratio 2.337210623488 = \$5,321,407.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,321,407.45 to the Transportation Grant \$179,414.20 = \$5,500,821.65

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,404,281.40 from the Total Formula Revenue \$5,500,821.65 = \$4,096,540.25

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,508

Total Formula Revenue per Extended ADMw = \$10,862

Charter Schools Rate(ORS 338.155) = \$10,577

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Union County, North Powder SD 8J - 2214

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$525,000.00
Common School Fund	=	\$35,597.59
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$574,897.59

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.47
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.62

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 424.36

2023-2024 ADMw 422.91

Extended ADMw 424.36

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.62 by \$25 then add \$4500 to the result = \$4,590.50
 Then multiply \$4,590.50 by the Extended ADMw 424.36 and then by the funding ratio 2.337210623488 = \$4,552,943.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,552,943.74 to the Transportation Grant \$140,000.00 = \$4,692,943.74

2024-2025 State School Fund Grant

Subtract the Local Revenue \$574,897.59 from the Total Formula Revenue \$4,692,943.74 = \$4,118,046.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,729

Total Formula Revenue per Extended ADMw = \$11,059

Charter Schools Rate(ORS 338.155) = \$10,729

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Union County, Imbler SD 11 - 2215

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Common School Fund	=	\$42,437.91
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$742,437.91

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.63

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 458.41	2023-2024 ADMw 474.37	Extended ADMw 474.37
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.63 by \$25 then add \$4500 to the result = \$4,565.75
 Then multiply \$4,565.75 by the Extended ADMw 474.37 and then by the funding ratio 2.337210623488 = \$5,062,058.91

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,062,058.91 to the Transportation Grant \$175,000.00 = \$5,237,058.91

2024-2025 State School Fund Grant

Subtract the Local Revenue \$742,437.91 from the Total Formula Revenue \$5,237,058.91 = \$4,494,621.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,671	Total Formula Revenue per Extended ADMw = \$11,040
Charter Schools Rate(ORS 338.155) = \$11,043	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Union County, Cove SD 15 - 2216

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,000.00
Common School Fund	=	\$42,577.51
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$962,577.51

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.73

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 479.62

2023-2024 ADMw 473.97

Extended ADMw 479.62

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.73 by \$25 then add \$4500 to the result = \$4,568.25
 Then multiply \$4,568.25 by the Extended ADMw 479.615 and then by the funding ratio 2.337210623488 = \$5,120,831.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,120,831.34 to the Transportation Grant \$185,500.00 = \$5,306,331.34

2024-2025 State School Fund Grant

Subtract the Local Revenue \$962,577.51 from the Total Formula Revenue \$5,306,331.34 = \$4,343,753.83

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,677

Total Formula Revenue per Extended ADMw = \$11,064

Charter Schools Rate(ORS 338.155) = \$10,677

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Union County, Elgin SD 23 - 2217

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,025,000.00
Common School Fund	=	\$57,374.93
County School Fund	=	\$19,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,102,364.93

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.22

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 551.77

2023-2024 ADMw 540.19

Extended ADMw 551.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.22 by \$25 then add \$4500 to the result = \$4,444.50
 Then multiply \$4,444.50 by the Extended ADMw 551.7725 and then by the funding ratio 2.337210623488 = \$5,731,665.19

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,731,665.19 to the Transportation Grant \$91,000.00 = \$5,822,665.19

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,102,364.93 from the Total Formula Revenue \$5,822,665.19 = \$4,720,300.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,388

Total Formula Revenue per Extended ADMw = \$10,553

Charter Schools Rate(ORS 338.155) = \$10,388

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Wallowa County, Joseph SD 6 - 2219

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$38,668.75
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$733,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,396,668.75

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 483.51

2023-2024 ADMw 485.67

Extended ADMw 485.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00
 Then multiply \$4,558.00 by the Extended ADMw 485.674 and then by the funding ratio 2.337210623488 = \$5,173,888.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,173,888.05 to the Transportation Grant \$266,000.00 = \$5,439,888.05

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,396,668.75 from the Total Formula Revenue \$5,439,888.05 = \$4,043,219.30

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,653

Total Formula Revenue per Extended ADMw = \$11,201

Charter Schools Rate(ORS 338.155) = \$10,701

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Wallowa County, Wallowa SD 12 - 2220

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$292,213.00
Common School Fund	=	\$28,296.59
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$541,170.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$861,679.59

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.74

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 342.05

2023-2024 ADMw 341.20

Extended ADMw 342.05

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50
 Then multiply \$4,481.50 by the Extended ADMw 342.0495 and then by the funding ratio 2.337210623488 = \$3,582,698.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,582,698.09 to the Transportation Grant \$240,000.00 = \$3,822,698.09

2024-2025 State School Fund Grant

Subtract the Local Revenue \$861,679.59 from the Total Formula Revenue \$3,822,698.09 = \$2,961,018.50

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,474

Total Formula Revenue per Extended ADMw = \$11,176

Charter Schools Rate(ORS 338.155) = \$10,474

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Wallowa County, Enterprise SD 21 - 2221

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$591,043.00
Common School Fund	=	\$59,161.79
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$900,597.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,550,801.79

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.47

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$629,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$503,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 572.04

2023-2024 ADMw 567.89

Extended ADMw 572.04

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.47 by \$25 then add \$4500 to the result = \$4,561.75
Then multiply \$4,561.75 by the Extended ADMw 572.043 and then by the funding ratio 2.337210623488 = \$6,098,991.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,098,991.22 to the Transportation Grant \$503,200.00 = \$6,602,191.22

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,550,801.79 from the Total Formula Revenue \$6,602,191.22 = \$5,051,389.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,662

Total Formula Revenue per Extended ADMw = \$11,541

Charter Schools Rate(ORS 338.155) = \$10,662

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Wallowa County, Troy SD 54 - 2222

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,080.00
Common School Fund	=	\$558.39
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,143.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,781.39

2024-2025 Experience Adjustment

District Average Teacher Experience	=	36
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	24.15

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 30.08

2023-2024 ADMw 27.76

Extended ADMw 30.08

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.15 by \$25 then add \$4500 to the result = \$5,103.75
Then multiply \$5,103.75 by the Extended ADMw 30.08 and then by the funding ratio 2.337210623488 = \$358,810.44

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$358,810.44 to the Transportation Grant \$8,000.00 = \$366,810.44

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,781.39 from the Total Formula Revenue \$366,810.44 = \$351,029.05

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,929

Total Formula Revenue per Extended ADMw = \$12,194

Charter Schools Rate(ORS 338.155) = \$11,929

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Wasco County, South Wasco County SD 1 - 2225

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,982,750.00
Common School Fund	=	\$30,572.04
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$15,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,048,322.04

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$668,942.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$602,047.80

2024-2025 Extended ADMw

2024-2025 ADMw 396.16

2023-2024 ADMw 381.90

Extended ADMw 396.16

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
Then multiply \$4,534.00 by the Extended ADMw 396.155 and then by the funding ratio 2.337210623488 = \$4,198,020.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,198,020.06 to the Transportation Grant \$602,047.80 = \$4,800,067.86

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,048,322.04 from the Total Formula Revenue \$4,800,067.86 = \$2,751,745.81

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,597

Total Formula Revenue per Extended ADMw = \$12,117

Charter Schools Rate(ORS 338.155) = \$10,597

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Wasco County, North Wasco County SD 21 - 4131

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,593,020.00
Common School Fund	=	\$404,835.30
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,062,855.30

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,626.36	2023-2024 ADMw 3,481.36	Extended ADMw 3,626.36
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25
 Then multiply \$4,460.25 by the Extended ADMw 3626.355 and then by the funding ratio 2.337210623488 = \$37,803,096.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,803,096.11 to the Transportation Grant \$1,260,000.00 = \$39,063,096.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,062,855.30 from the Total Formula Revenue \$39,063,096.11 = \$26,000,240.81

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,425	Total Formula Revenue per Extended ADMw = \$10,772
Charter Schools Rate(ORS 338.155) = \$10,425	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Wasco County, Dufur SD 29 - 2229

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,369,000.00
Common School Fund	=	\$48,161.44
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,417,161.44

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.89

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$440,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 469.76

2023-2024 ADMw 471.12

Extended ADMw 471.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.89 by \$25 then add \$4500 to the result = \$4,572.25
 Then multiply \$4,572.25 by the Extended ADMw 471.1192 and then by the funding ratio 2.337210623488 = \$5,034,526.42

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,034,526.42 to the Transportation Grant \$440,000.00 = \$5,474,526.42

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,417,161.44 from the Total Formula Revenue \$5,474,526.42 = \$4,057,364.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,686

Total Formula Revenue per Extended ADMw = \$11,620

Charter Schools Rate(ORS 338.155) = \$10,717

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Washington County, Hillsboro SD 1J - 2239

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$98,818,665.00
Common School Fund	=	\$2,566,627.86
County School Fund	=	\$466,760.00
State Managed Timber	=	\$1,473,108.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,371.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$103,345,531.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,631,827.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,642,278.90

2024-2025 Extended ADMw

2024-2025 ADMw 22,890.93	2023-2024 ADMw 23,046.55	Extended ADMw 23,046.55
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
 Then multiply \$4,506.50 by the Extended ADMw 23046.5509 and then by the funding ratio 2.337210623488 = \$242,741,016.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$242,741,016.38 to the Transportation Grant \$11,642,278.90 = \$254,383,295.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$103,345,531.86 from the Total Formula Revenue \$254,383,295.28 = \$151,037,763.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,533	Total Formula Revenue per Extended ADMw = \$11,038
Charter Schools Rate(ORS 338.155) = \$10,604	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Washington County, Banks SD 13 - 2240

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,875,000.00
Common School Fund	=	\$151,464.24
County School Fund	=	\$35,000.00
State Managed Timber	=	\$380,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,441,464.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.10

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,238.71	2023-2024 ADMw 1,199.19	Extended ADMw 1,238.71
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50
 Then multiply \$4,527.50 by the Extended ADMw 1238.71 and then by the funding ratio 2.337210623488 = \$13,107,683.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,107,683.74 to the Transportation Grant \$532,000.00 = \$13,639,683.74

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,441,464.24 from the Total Formula Revenue \$13,639,683.74 = \$9,198,219.50

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,582	Total Formula Revenue per Extended ADMw = \$11,011
Charter Schools Rate(ORS 338.155) = \$10,582	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Washington County, Forest Grove SD 15 - 2241

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,033,000.00
Common School Fund	=	\$803,807.46
County School Fund	=	\$146,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,882,807.46

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.24
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.39

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,220,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,954,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,224.73	2023-2024 ADMw 7,190.54	Extended ADMw 7,224.73
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.39 by \$25 then add \$4500 to the result = \$4,509.75
 Then multiply \$4,509.75 by the Extended ADMw 7224.7275 and then by the funding ratio 2.337210623488 = \$76,150,330.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$76,150,330.06 to the Transportation Grant \$2,954,000.00 = \$79,104,330.06

2024-2025 State School Fund Grant

Subtract the Local Revenue \$18,882,807.46 from the Total Formula Revenue \$79,104,330.06 = \$60,221,522.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,540	Total Formula Revenue per Extended ADMw = \$10,949
Charter Schools Rate(ORS 338.155) = \$10,540	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Washington County, Tigard-Tualatin SD 23J - 2242

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,300,000.00
Common School Fund	=	\$1,576,763.68
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$70,176,763.68

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,545,524.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,681,866.80

2024-2025 Extended ADMw

2024-2025 ADMw 13,421.80

2023-2024 ADMw 13,620.24

Extended ADMw 13,620.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00

Then multiply \$4,527.00 by the Extended ADMw 13620.2414 and then by the funding ratio 2.337210623488 = \$144,109,679.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$144,109,679.09 to the Transportation Grant \$6,681,866.80 = \$150,791,545.89

2024-2025 State School Fund Grant

Subtract the Local Revenue \$70,176,763.68 from the Total Formula Revenue \$150,791,545.89 = \$80,614,782.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,581

Total Formula Revenue per Extended ADMw = \$11,071

Charter Schools Rate(ORS 338.155) = \$10,737

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Washington County, Beaverton SD 48J - 2243

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$173,000,000.00
Common School Fund	=	\$5,193,338.86
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$179,193,338.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.24

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$31,500,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$22,050,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 44,937.84	2023-2024 ADMw 45,485.49	Extended ADMw 45,485.49
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00
 Then multiply \$4,556.00 by the Extended ADMw 45485.4936 and then by the funding ratio 2.337210623488 = \$484,344,618.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$484,344,618.87 to the Transportation Grant \$22,050,000.00 = \$506,394,618.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$179,193,338.86 from the Total Formula Revenue \$506,394,618.87 = \$327,201,280.01

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,648	Total Formula Revenue per Extended ADMw = \$11,133
Charter Schools Rate(ORS 338.155) = \$10,778	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Washington County, Sherwood SD 88J - 2244

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,811,000.00
Common School Fund	=	\$681,938.08
County School Fund	=	\$120,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$23,612,938.08

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.70

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,062,494.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,143,745.80

2024-2025 Extended ADMw

2024-2025 ADMw 5,532.08 **2023-2024 ADMw** 5,464.43 **Extended ADMw** 5,532.08

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50
Then multiply \$4,542.50 by the Extended ADMw 5532.08 and then by the funding ratio 2.337210623488 = \$58,732,872.19

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$58,732,872.19 to the Transportation Grant \$2,143,745.80 = \$60,876,617.99

2024-2025 State School Fund Grant

Subtract the Local Revenue \$23,612,938.08 from the Total Formula Revenue \$60,876,617.99 = \$37,263,679.92

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,617 Total Formula Revenue per Extended ADMw = \$11,004
Charter Schools Rate(ORS 338.155) = \$10,617

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Washington County, Gaston SD 511J - 2245

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,674,400.00
Common School Fund	=	\$65,611.24
County School Fund	=	\$12,000.00
State Managed Timber	=	\$550,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,302,011.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.40

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 639.83

2023-2024 ADMw 650.81

Extended ADMw 650.81

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00
 Then multiply \$4,440.00 by the Extended ADMw 650.8109 and then by the funding ratio 2.337210623488 = \$6,753,604.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,753,604.74 to the Transportation Grant \$210,000.00 = \$6,963,604.74

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,302,011.24 from the Total Formula Revenue \$6,963,604.74 = \$4,661,593.51

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,377

Total Formula Revenue per Extended ADMw = \$10,700

Charter Schools Rate(ORS 338.155) = \$10,555

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Wheeler County, Spray SD 1 - 2247

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$195,000.00
Common School Fund	=	\$7,398.71
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$63,292.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$272,690.71

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.28

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$446,689.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$402,020.10

2024-2025 Extended ADMw

2024-2025 ADMw 140.09	2023-2024 ADMw 145.20	Extended ADMw 145.20
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.28 by \$25 then add \$4500 to the result = \$4,443.00
 Then multiply \$4,443.00 by the Extended ADMw 145.2 and then by the funding ratio 2.337210623488 = \$1,507,789.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,507,789.73 to the Transportation Grant \$402,020.10 = \$1,909,809.83

2024-2025 State School Fund Grant

Subtract the Local Revenue \$272,690.71 from the Total Formula Revenue \$1,909,809.83 = \$1,637,119.12

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,384	Total Formula Revenue per Extended ADMw = \$13,153
Charter Schools Rate(ORS 338.155) = \$10,763	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Wheeler County, Fossil SD 21J - 2248

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$280,000.00
Common School Fund	=	\$314,096.35
County School Fund	=	\$5,000.00
State Managed Timber	=	\$35,000.00
ESD Equalization	=	\$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,834,096.35

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.78

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$70,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$49,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,454.96	2023-2024 ADMw 2,118.47	Extended ADMw 2,454.96
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50
 Then multiply \$4,480.50 by the Extended ADMw 2454.96 and then by the funding ratio 2.337210623488 = \$25,708,027.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,708,027.37 to the Transportation Grant \$49,000.00 = \$25,757,027.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,834,096.35 from the Total Formula Revenue \$25,757,027.37 = \$23,922,931.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,472	Total Formula Revenue per Extended ADMw = \$10,492
Charter Schools Rate(ORS 338.155) = \$10,472	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Wheeler County, Mitchell SD 55 - 2249

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Common School Fund	=	\$184,409.46
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$900,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,338,909.46

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.77

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,589.06 **2023-2024 ADMw** 1,480.62 **Extended ADMw** 1,589.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.77 by \$25 then add \$4500 to the result = \$4,330.75
Then multiply \$4,330.75 by the Extended ADMw 1589.06 and then by the funding ratio 2.337210623488 = \$16,084,266.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,084,266.54 to the Transportation Grant \$280,000.00 = \$16,364,266.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,338,909.46 from the Total Formula Revenue \$16,364,266.54 = \$15,025,357.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,122 Total Formula Revenue per Extended ADMw = \$10,298
Charter Schools Rate(ORS 338.155) = \$10,122

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Yamhill County, Yamhill Carlton SD 1 - 2251

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,355,000.00
Common School Fund	=	\$149,370.26
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,504,370.26

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.16

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$775,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$542,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,239.67	2023-2024 ADMw 1,237.58	Extended ADMw 1,239.67
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.16 by \$25 then add \$4500 to the result = \$4,421.00
 Then multiply \$4,421.00 by the Extended ADMw 1239.6675 and then by the funding ratio 2.337210623488 = \$12,809,246.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,809,246.47 to the Transportation Grant \$542,500.00 = \$13,351,746.47

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,504,370.26 from the Total Formula Revenue \$13,351,746.47 = \$8,847,376.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,333	Total Formula Revenue per Extended ADMw = \$10,770
Charter Schools Rate(ORS 338.155) = \$10,333	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Yamhill County, Amity SD 4J - 2252

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,200,000.00
Common School Fund	=	\$105,257.18
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,306,257.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.42

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$624,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$436,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 953.19

2023-2024 ADMw 945.98

Extended ADMw 953.19

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50
 Then multiply \$4,510.50 by the Extended ADMw 953.1925 and then by the funding ratio 2.337210623488 = \$10,048,544.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,048,544.39 to the Transportation Grant \$436,800.00 = \$10,485,344.39

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,306,257.18 from the Total Formula Revenue \$10,485,344.39 = \$8,179,087.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,542

Total Formula Revenue per Extended ADMw = \$11,000

Charter Schools Rate(ORS 338.155) = \$10,542

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Yamhill County, Dayton SD 8 - 2253

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,168,816.00
Common School Fund	=	\$122,148.58
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,292,964.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.73

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$580,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,114.48	2023-2024 ADMw 1,076.81	Extended ADMw 1,114.48
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.73 by \$25 then add \$4500 to the result = \$4,518.25
 Then multiply \$4,518.25 by the Extended ADMw 1114.48 and then by the funding ratio 2.337210623488 = \$11,769,022.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,769,022.37 to the Transportation Grant \$406,000.00 = \$12,175,022.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,292,964.58 from the Total Formula Revenue \$12,175,022.37 = \$8,882,057.78

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,560	Total Formula Revenue per Extended ADMw = \$10,924
Charter Schools Rate(ORS 338.155) = \$10,560	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Yamhill County, Newberg SD 29J - 2254

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,645,716.00
Common School Fund	=	\$543,875.28
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,207,091.28

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,500,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,150,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,592.39 **2023-2024 ADMw** 4,700.13 **Extended ADMw** 4,700.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25
Then multiply \$4,529.25 by the Extended ADMw 4700.1337 and then by the funding ratio 2.337210623488 = \$49,754,728.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$49,754,728.04 to the Transportation Grant \$3,150,000.00 = \$52,904,728.04

2024-2025 State School Fund Grant

Subtract the Local Revenue \$21,207,091.28 from the Total Formula Revenue \$52,904,728.04 = \$31,697,636.76

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,586 Total Formula Revenue per Extended ADMw = \$11,256
Charter Schools Rate(ORS 338.155) = \$10,834

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Yamhill County, Willamina SD 30J - 2255

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,014,583.00
Common School Fund	=	\$116,983.44
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,133,966.44

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$502,523.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$351,766.10

2024-2025 Extended ADMw

2024-2025 ADMw 1,013.22	2023-2024 ADMw 1,033.71	Extended ADMw 1,033.71
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
 Then multiply \$4,472.50 by the Extended ADMw 1033.7056 and then by the funding ratio 2.337210623488 = \$10,805,505.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,805,505.03 to the Transportation Grant \$351,766.10 = \$11,157,271.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,133,966.44 from the Total Formula Revenue \$11,157,271.13 = \$8,023,304.69

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,453	Total Formula Revenue per Extended ADMw = \$10,793
Charter Schools Rate(ORS 338.155) = \$10,665	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Yamhill County, McMinnville SD 40 - 2256

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,500,000.00
Common School Fund	=	\$889,241.67
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,410,241.67

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.79

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,683,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,278,100.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,695.40	2023-2024 ADMw 7,628.26	Extended ADMw 7,695.40
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75
 Then multiply \$4,519.75 by the Extended ADMw 7695.395 and then by the funding ratio 2.337210623488 = \$81,291,134.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$81,291,134.00 to the Transportation Grant \$3,278,100.00 = \$84,569,234.00

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,410,241.67 from the Total Formula Revenue \$84,569,234.00 = \$65,158,992.33

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,564	Total Formula Revenue per Extended ADMw = \$10,990
Charter Schools Rate(ORS 338.155) = \$10,564	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/5/2024

Yamhill County, Sheridan SD 48J - 2257

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,970,000.00
Common School Fund	=	\$135,131.23
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,108,131.23

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,206.25	2023-2024 ADMw 1,215.32	Extended ADMw 1,215.32
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2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
 Then multiply \$4,466.50 by the Extended ADMw 1215.3203 and then by the funding ratio 2.337210623488 = \$12,686,912.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,686,912.43 to the Transportation Grant \$280,000.00 = \$12,966,912.43

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,108,131.23 from the Total Formula Revenue \$12,966,912.43 = \$10,858,781.20

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,439	Total Formula Revenue per Extended ADMw = \$10,670
Charter Schools Rate(ORS 338.155) = \$10,518	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due