

Date: 6/20/2024
To: District Business Managers
Re: 2024-25 State School Fund Estimates

	2023-24	2024-25	2023-25 Biennium
	\$4,998,000,000	\$5,202,000,000	\$10,200,000,000
2024-25 Budget Appropriation for school districts & ESDs:			\$5,202,000,000
Oregon Revised Statute		Less Reserve Account:	(\$20,000,000)
327.008(14),(15)		Less TAG, Speech Pathology, and Oregon Virtual School District:	(\$1,050,000)
327.023(1),(3),(4)		Less Long Term Care and State Schools:	(\$14,500,000)
327.008(12)		English Language Learner Improvement Funds:	(\$6,250,000)
327.008(11)(b)(A)		Educator Advancement Fund (EAF):	(\$3,260,418)
327.008(18)		Less Small High School Grant:	(\$2,500,000)
327.008(3)		Less Charter School Closure Funds:	(\$300,000)
327.339		Less Local Option Equalization Grant:	(\$3,500,000)
327.008(7),(8),(16)		Less Office of School Facilities:	(\$7,500,000)
327.008(9)		Skilled Nursing Facilities (pediatric nursing):	(\$1,062,224)
327.008(19)		Oregon Youth Challenge program:	(\$2,134,383)
327.008(17)		Menstrual Hygiene HB 3294	(\$2,808,917)
Transfers/Deductions			(\$64,865,942)
State Revenue for Formula			\$5,137,134,058
District Local Revenue:			\$2,456,634,705
ESD Local Revenue:			\$167,291,465
Local Rev. for Formula (District + ESD)			\$2,623,926,169
Total Revenue For Formula			\$7,761,060,228
District Share at 95.50%			\$7,411,812,517
ESD Share at 4.50%			\$349,247,710
Other Transfers/Deductions:		327.008(10) Less High Cost Disability Grants:	(\$55,000,000)
327.008(11)(b)(B)		Less share of EAF:	(\$9,102,000)
Districts			(\$64,102,000)
327.008(13)		Less ESD testing contract:	(\$484,000)
327.008(11)(b)(C)		Less share of EAF:	(\$9,102,000)
ESDs			(\$9,586,000)
Formula Revenue for Distribution			
School Districts			\$7,347,710,517
ESDs			\$339,661,710

Sources for 2024-25 Estimates

ADMr:	Estimated
Property Taxes:	Estimated
Common School Fund:	Estimated
Federal Forest Fees:	Estimated
Other Local Revenues:	Estimated
Teacher Experience:	2022-23
11% Cap Waiver Basis:	2022-23
Poverty Basis:	December 2023
School District Funding Ratio:	2.33970839
Transportation Grant:	\$317,873,416.00
Estimated ADMr:	538,445
Estimated ADMw:	667,570
District Accrual per ADMw:	\$620
ESD Accrual per ADMw:	\$22
YCEP/JDEP amount per ADMw:	\$10,529

If you have any questions please contact Jerod Nunn at Jerod.Nunn@ode.oregon.gov

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Baker County, Baker SD 5J - 1894

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,086,236.00
Common School Fund	=	\$693,715.95
County School Fund	=	\$0.00
State Managed Timber	=	\$161,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,940,951.95

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.12

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,074,098.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,451,868.60

2024-2025 Extended ADMw

2024-2025 ADMw 5,667.35 **2023-2024 ADMw** 5,551.57 **Extended ADMw** 5,667.35

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.12 by \$25 then add \$4500 to the result = \$4,497.00
Then multiply \$4,497.00 by the Extended ADMw 5667.35 and then by the funding ratio 2.33970839042 = \$59,629,978.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$59,629,978.72 to the Transportation Grant \$1,451,868.60 = \$61,081,847.32

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,940,951.95 from the Total Formula Revenue \$61,081,847.32 = \$54,140,895.37

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,522 Total Formula Revenue per Extended ADMw = \$10,778
Charter Schools Rate(ORS 338.155) = \$10,522

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Baker County, Huntington SD 16J - 1895

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$750,000.00
Common School Fund	=	\$10,493.89
County School Fund	=	\$0.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$770,493.89

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.3
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.45

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$238,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 183.13

2023-2024 ADMw 195.12

Extended ADMw 195.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.45 by \$25 then add \$4500 to the result = \$4,586.25
Then multiply \$4,586.25 by the Extended ADMw 195.12 and then by the funding ratio 2.33970839042 = \$2,093,732.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,093,732.74 to the Transportation Grant \$238,500.00 = \$2,332,232.74

2024-2025 State School Fund Grant

Subtract the Local Revenue \$770,493.89 from the Total Formula Revenue \$2,332,232.74 = \$1,561,738.85

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,730

Total Formula Revenue per Extended ADMw = \$11,953

Charter Schools Rate(ORS 338.155) = \$11,433

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Baker County, Burnt River SD 30J - 1896

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$375,000.00
Common School Fund	=	\$5,736.66
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,221.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$381,957.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$453,456.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$408,110.40

2024-2025 Extended ADMw

2024-2025 ADMw 125.82

2023-2024 ADMw 132.13

Extended ADMw 132.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25
 Then multiply \$4,666.25 by the Extended ADMw 132.126 and then by the funding ratio 2.33970839042 = \$1,442,507.31

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,442,507.31 to the Transportation Grant \$408,110.40 = \$1,850,617.71

2024-2025 State School Fund Grant

Subtract the Local Revenue \$381,957.66 from the Total Formula Revenue \$1,850,617.71 = \$1,468,660.05

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,918

Total Formula Revenue per Extended ADMw = \$14,006

Charter Schools Rate(ORS 338.155) = \$11,465

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Baker County, Pine Eagle SD 61 - 1897

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,350,000.00
Common School Fund	=	\$27,563.95
County School Fund	=	\$20,000.00
State Managed Timber	=	\$17,400.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,426,963.95

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$495,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$396,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 354.37	2023-2024 ADMw 367.56	Extended ADMw 367.56
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.85 by \$25 then add \$4500 to the result = \$4,478.75
 Then multiply \$4,478.75 by the Extended ADMw 367.5609 and then by the funding ratio 2.33970839042 = \$3,851,659.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,851,659.26 to the Transportation Grant \$396,000.00 = \$4,247,659.26

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,426,963.95 from the Total Formula Revenue \$4,247,659.26 = \$2,820,695.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,479	Total Formula Revenue per Extended ADMw = \$11,556
Charter Schools Rate(ORS 338.155) = \$10,869	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Benton County, Monroe SD 1J - 1898

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,665,205.00
Common School Fund	=	\$51,070.25
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,728,075.25

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.66

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$860,048.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$688,038.40

2024-2025 Extended ADMw

2024-2025 ADMw 523.73

2023-2024 ADMw 542.43

Extended ADMw 542.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.66 by \$25 then add \$4500 to the result = \$4,433.50
 Then multiply \$4,433.50 by the Extended ADMw 542.4308 and then by the funding ratio 2.33970839042 = \$5,626,687.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,626,687.38 to the Transportation Grant \$688,038.40 = \$6,314,725.78

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,728,075.25 from the Total Formula Revenue \$6,314,725.78 = \$4,586,650.53

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,373

Total Formula Revenue per Extended ADMw = \$11,642

Charter Schools Rate(ORS 338.155) = \$10,743

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Benton County, Alsea SD 7J - 1899

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$530,000.00
Common School Fund	=	\$41,275.96
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$571,275.96

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.30

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,100,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$990,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 417.96	2023-2024 ADMw 387.09	Extended ADMw 417.96
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.3 by \$25 then add \$4500 to the result = \$4,442.50
 Then multiply \$4,442.50 by the Extended ADMw 417.96 and then by the funding ratio 2.33970839042 = \$4,344,340.83

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,344,340.83 to the Transportation Grant \$990,000.00 = \$5,334,340.83

2024-2025 State School Fund Grant

Subtract the Local Revenue \$571,275.96 from the Total Formula Revenue \$5,334,340.83 = \$4,763,064.87

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,394	Total Formula Revenue per Extended ADMw = \$12,763
Charter Schools Rate(ORS 338.155) = \$10,394	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Benton County, Philomath SD 17J - 1900

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,750,000.00
Common School Fund	=	\$234,363.50
County School Fund	=	\$30,000.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,064,363.50

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.43

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$806,000.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$564,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,997.45 2023-2024 ADMw 1,969.75 Extended ADMw 1,997.45

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.43 by \$25 then add \$4500 to the result = \$4,535.75
Then multiply \$4,535.75 by the Extended ADMw 1997.45 and then by the funding ratio 2.33970839042 = \$21,197,603.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$21,197,603.22 to the Transportation Grant \$564,200.00 = \$21,761,803.22

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,064,363.50 from the Total Formula Revenue \$21,761,803.22 = \$16,697,439.72

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,612 Total Formula Revenue per Extended ADMw = \$10,895
Charter Schools Rate(ORS 338.155) = \$10,612

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Benton County, Corvallis SD 509J - 1901

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,662,168.00
Common School Fund	=	\$857,140.76
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,726,308.76

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,063,493.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,244,445.10

2024-2025 Extended ADMw

2024-2025 ADMw 7,263.91	2023-2024 ADMw 7,193.74	Extended ADMw 7,263.91
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.09 by \$25 then add \$4500 to the result = \$4,527.25
 Then multiply \$4,527.25 by the Extended ADMw 7263.91 and then by the funding ratio 2.33970839042 = \$76,942,565.78

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$76,942,565.78 to the Transportation Grant \$4,244,445.10 = \$81,187,010.88

2024-2025 State School Fund Grant

Subtract the Local Revenue \$36,726,308.76 from the Total Formula Revenue \$81,187,010.88 = \$44,460,702.12

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,592	Total Formula Revenue per Extended ADMw = \$11,177
Charter Schools Rate(ORS 338.155) = \$10,592	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Clackamas County, West Linn-Wilsonville SD 3J - 1922

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$48,354,544.00
Common School Fund	=	\$1,270,320.11
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$49,625,864.11

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.40

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,480,372.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,236,260.40

2024-2025 Extended ADMw

2024-2025 ADMw 10,316.42

2023-2024 ADMw 10,365.84

Extended ADMw 10,365.84

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.4 by \$25 then add \$4500 to the result = \$4,535.00
Then multiply \$4,535.00 by the Extended ADMw 10365.8385 and then by the funding ratio 2.33970839042 = \$109,987,533.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$109,987,533.28 to the Transportation Grant \$5,236,260.40 = \$115,223,793.68

2024-2025 State School Fund Grant

Subtract the Local Revenue \$49,625,864.11 from the Total Formula Revenue \$115,223,793.68 = \$65,597,929.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,611

Total Formula Revenue per Extended ADMw = \$11,116

Charter Schools Rate(ORS 338.155) = \$10,661

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Clackamas County, Lake Oswego SD 7J - 1923

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$43,500,000.00
Common School Fund	=	\$920,663.77
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$44,421,663.77

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.97

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,200,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,640,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,456.33 2023-2024 ADMw 7,646.73 Extended ADMw 7,646.73

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.97 by \$25 then add \$4500 to the result = \$4,549.25
Then multiply \$4,549.25 by the Extended ADMw 7646.7257 and then by the funding ratio 2.33970839042 = \$81,391,124.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$81,391,124.34 to the Transportation Grant \$3,640,000.00 = \$85,031,124.34

2024-2025 State School Fund Grant

Subtract the Local Revenue \$44,421,663.77 from the Total Formula Revenue \$85,031,124.34 = \$40,609,460.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,644 Total Formula Revenue per Extended ADMw = \$11,120
Charter Schools Rate(ORS 338.155) = \$10,916

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Clackamas County, North Clackamas SD 12 - 1924

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$85,500,000.00
Common School Fund	=	\$2,326,984.66
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$87,831,984.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.68
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.83

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$18,000,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$12,600,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 20,172.93	2023-2024 ADMw 20,331.74	Extended ADMw 20,331.74
---------------------------------	---------------------------------	--------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.83 by \$25 then add \$4500 to the result = \$4,545.75
 Then multiply \$4,545.75 by the Extended ADMw 20331.7375 and then by the funding ratio 2.33970839042 = \$216,242,858.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$216,242,858.60 to the Transportation Grant \$12,600,000.00 = \$228,842,858.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$87,831,984.66 from the Total Formula Revenue \$228,842,858.60 = \$141,010,873.94

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,636	Total Formula Revenue per Extended ADMw = \$11,255
Charter Schools Rate(ORS 338.155) = \$10,719	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Clackamas County, Molalla River SD 35 - 1925

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,850,000.00
Common School Fund	=	\$344,759.20
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,244,759.20

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,800,000.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,960,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,955.66	2023-2024 ADMw 2,991.99	Extended ADMw 2,991.99
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.59 by \$25 then add \$4500 to the result = \$4,485.25
 Then multiply \$4,485.25 by the Extended ADMw 2991.986 and then by the funding ratio 2.33970839042 = \$31,398,430.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$31,398,430.84 to the Transportation Grant \$1,960,000.00 = \$33,358,430.84

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,244,759.20 from the Total Formula Revenue \$33,358,430.84 = \$22,113,671.64

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,494	Total Formula Revenue per Extended ADMw = \$11,149
Charter Schools Rate(ORS 338.155) = \$10,623	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Clackamas County, Oregon Trail SD 46 - 1926

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,981,000.00
Common School Fund	=	\$597,452.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,578,452.02

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.14

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,350,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,045,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,974.48	2023-2024 ADMw 4,958.39	Extended ADMw 4,974.48
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.14 by \$25 then add \$4500 to the result = \$4,503.50
 Then multiply \$4,503.50 by the Extended ADMw 4974.4775 and then by the funding ratio 2.33970839042 = \$52,415,456.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$52,415,456.24 to the Transportation Grant \$3,045,000.00 = \$55,460,456.24

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,578,452.02 from the Total Formula Revenue \$55,460,456.24 = \$34,882,004.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,537	Total Formula Revenue per Extended ADMw = \$11,149
Charter Schools Rate(ORS 338.155) = \$10,537	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Clackamas County, Colton SD 53 - 1927

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,628,456.00
Common School Fund	=	\$78,774.12
County School Fund	=	\$59,735.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,766,965.12

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.15

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$797,137.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$557,995.90

2024-2025 Extended ADMw

2024-2025 ADMw 733.38

2023-2024 ADMw 736.41

Extended ADMw 736.41

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.15 by \$25 then add \$4500 to the result = \$4,528.75
 Then multiply \$4,528.75 by the Extended ADMw 736.4125 and then by the funding ratio 2.33970839042 = \$7,802,993.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,802,993.25 to the Transportation Grant \$557,995.90 = \$8,360,989.15

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,766,965.12 from the Total Formula Revenue \$8,360,989.15 = \$5,594,024.03

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,596

Total Formula Revenue per Extended ADMw = \$11,354

Charter Schools Rate(ORS 338.155) = \$10,640

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Clackamas County, Oregon City SD 62 - 1928

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$36,000,000.00
Common School Fund	=	\$1,010,491.45
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$37,060,491.45

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.36
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.51

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,000,000.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,300,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 8,512.86 **2023-2024 ADMw** 8,448.87 **Extended ADMw** 8,512.86

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.51 by \$25 then add \$4500 to the result = \$4,537.75
Then multiply \$4,537.75 by the Extended ADMw 8512.86 and then by the funding ratio 2.33970839042 = \$90,381,134.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$90,381,134.63 to the Transportation Grant \$6,300,000.00 = \$96,681,134.63

2024-2025 State School Fund Grant

Subtract the Local Revenue \$37,060,491.45 from the Total Formula Revenue \$96,681,134.63 = \$59,620,643.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,617 Total Formula Revenue per Extended ADMw = \$11,357
Charter Schools Rate(ORS 338.155) = \$10,617

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Clackamas County, Canby SD 86 - 1929

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,902,433.00
Common School Fund	=	\$579,822.29
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,482,255.29

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.88
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.03

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,115,785.00
Transportation per ADMr Rank		56%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,881,049.50

2024-2025 Extended ADMw

2024-2025 ADMw 5,013.69 **2023-2024 ADMw** 5,024.45 **Extended ADMw** 5,024.45

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.03 by \$25 then add \$4500 to the result = \$4,550.75
Then multiply \$4,550.75 by the Extended ADMw 5024.4513 and then by the funding ratio 2.33970839042 = \$53,497,483.24

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$53,497,483.24 to the Transportation Grant \$2,881,049.50 = \$56,378,532.74

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,482,255.29 from the Total Formula Revenue \$56,378,532.74 = \$35,896,277.46

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,647 Total Formula Revenue per Extended ADMw = \$11,221
Charter Schools Rate(ORS 338.155) = \$10,670

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Clackamas County, Estacada SD 108 - 1930

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,478,000.00
Common School Fund	=	\$443,261.83
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,921,261.83

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.92

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,631.28	2023-2024 ADMw 3,718.63	Extended ADMw 3,718.63
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.92 by \$25 then add \$4500 to the result = \$4,452.00
 Then multiply \$4,452.00 by the Extended ADMw 3718.6279 and then by the funding ratio 2.33970839042 = \$38,734,647.81

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$38,734,647.81 to the Transportation Grant \$1,190,000.00 = \$39,924,647.81

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,921,261.83 from the Total Formula Revenue \$39,924,647.81 = \$30,003,385.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,416	Total Formula Revenue per Extended ADMw = \$10,736
Charter Schools Rate(ORS 338.155) = \$10,667	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Clackamas County, Gladstone SD 115 - 1931

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,105,579.00
Common School Fund	=	\$220,091.81
County School Fund	=	\$5,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,330,670.81

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.78

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,602,825.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,121,977.50

2024-2025 Extended ADMw

2024-2025 ADMw 1,865.82 **2023-2024 ADMw** 1,870.92 **Extended ADMw** 1,870.92

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.78 by \$25 then add \$4500 to the result = \$4,519.50
Then multiply \$4,519.50 by the Extended ADMw 1870.9196 and then by the funding ratio 2.33970839042 = \$19,783,687.71

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$19,783,687.71 to the Transportation Grant \$1,121,977.50 = \$20,905,665.21

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,330,670.81 from the Total Formula Revenue \$20,905,665.21 = \$15,574,994.40

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,574 Total Formula Revenue per Extended ADMw = \$11,174
Charter Schools Rate(ORS 338.155) = \$10,603

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Clatsop County, Astoria SD 1 - 1933

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,500,000.00
Common School Fund	=	\$242,059.01
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,042,059.01

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.68

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,750,000.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,225,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,043.37	2023-2024 ADMw 2,086.04	Extended ADMw 2,086.04
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.68 by \$25 then add \$4500 to the result = \$4,517.00
 Then multiply \$4,517.00 by the Extended ADMw 2086.0364 and then by the funding ratio 2.33970839042 = \$22,046,198.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$22,046,198.09 to the Transportation Grant \$1,225,000.00 = \$23,271,198.09

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,042,059.01 from the Total Formula Revenue \$23,271,198.09 = \$14,229,139.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,568	Total Formula Revenue per Extended ADMw = \$11,156
Charter Schools Rate(ORS 338.155) = \$10,789	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Clatsop County, Knappa SD 4 - 2262

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,545,000.00
Common School Fund	=	\$60,304.88
County School Fund	=	\$205,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,887,804.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.94
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.91

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 601.77

2023-2024 ADMw 595.69

Extended ADMw 601.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.91 by \$25 then add \$4500 to the result = \$4,427.25
Then multiply \$4,427.25 by the Extended ADMw 601.765 and then by the funding ratio 2.33970839042 = \$6,233,367.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,233,367.09 to the Transportation Grant \$210,000.00 = \$6,443,367.09

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,887,804.88 from the Total Formula Revenue \$6,443,367.09 = \$4,555,562.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,358

Total Formula Revenue per Extended ADMw = \$10,707

Charter Schools Rate(ORS 338.155) = \$10,358

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Clatsop County, Jewell SD 8 - 1934

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$16,650.30
County School Fund	=	\$122,000.00
State Managed Timber	=	\$3,600,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$927,970.94)
Sum of Local Revenue	=	\$3,435,679.36

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.87
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.02

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$730,623.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$657,560.70

2024-2025 Extended ADMw

2024-2025 ADMw 263.83	2023-2024 ADMw 243.22	Extended ADMw 263.83
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.02 by \$25 then add \$4500 to the result = \$4,500.50
 Then multiply \$4,500.50 by the Extended ADMw 263.8325 and then by the funding ratio 2.33970839042 = \$2,778,118.66

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,778,118.66 to the Transportation Grant \$657,560.70 = \$3,435,679.36

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,435,679.36 from the Total Formula Revenue \$3,435,679.36 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,530	Total Formula Revenue per Extended ADMw = \$13,022
Charter Schools Rate(ORS 338.155) = \$10,530	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Clatsop County, Seaside SD 10 - 1935

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,137,000.00
Common School Fund	=	\$183,293.24
County School Fund	=	\$1,600,000.00
State Managed Timber	=	\$450,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$2,214,176.17)
Sum of Local Revenue	=	\$19,156,117.07

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.60

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,512,600.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,058,820.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,604.05	2023-2024 ADMw 1,744.05	Extended ADMw 1,744.05
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.6 by \$25 then add \$4500 to the result = \$4,435.00
 Then multiply \$4,435.00 by the Extended ADMw 1744.0477 and then by the funding ratio 2.33970839042 = \$18,097,297.07

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$18,097,297.07 to the Transportation Grant \$1,058,820.00 = \$19,156,117.07

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,156,117.07 from the Total Formula Revenue \$19,156,117.07 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,377	Total Formula Revenue per Extended ADMw = \$10,984
Charter Schools Rate(ORS 338.155) = \$11,282	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Clatsop County, Warrenton-Hammond SD 30 - 1936

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,525,000.00
Common School Fund	=	\$141,037.85
County School Fund	=	\$950,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,516,037.85

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.83

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$680,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$476,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,243.33 2023-2024 ADMw 1,187.52 Extended ADMw 1,243.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25
Then multiply \$4,479.25 by the Extended ADMw 1243.33 and then by the funding ratio 2.33970839042 = \$13,030,270.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,030,270.98 to the Transportation Grant \$476,000.00 = \$13,506,270.98

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,516,037.85 from the Total Formula Revenue \$13,506,270.98 = \$7,990,233.13

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,480 Total Formula Revenue per Extended ADMw = \$10,863
Charter Schools Rate(ORS 338.155) = \$10,480

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Columbia County, Scappoose SD 1J - 1944

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,363,903.00
Common School Fund	=	\$317,894.84
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$545,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,326,797.84

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.14

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,244,500.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,595,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,700.40	2023-2024 ADMw 2,653.88	Extended ADMw 2,700.40
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.14 by \$25 then add \$4500 to the result = \$4,446.50
 Then multiply \$4,446.50 by the Extended ADMw 2700.4 and then by the funding ratio 2.33970839042 = \$28,093,647.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,093,647.47 to the Transportation Grant \$2,595,600.00 = \$30,689,247.47

2024-2025 State School Fund Grant

Subtract the Local Revenue \$12,326,797.84 from the Total Formula Revenue \$30,689,247.47 = \$18,362,449.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,404	Total Formula Revenue per Extended ADMw = \$11,365
Charter Schools Rate(ORS 338.155) = \$10,404	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Columbia County, Clatskanie SD 6J - 1945

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Common School Fund	=	\$94,025.24
County School Fund	=	\$35,000.00
State Managed Timber	=	\$85,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,514,025.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.12

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,105,452.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$884,361.60

2024-2025 Extended ADMw

2024-2025 ADMw 892.79

2023-2024 ADMw 879.60

Extended ADMw 892.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.12 by \$25 then add \$4500 to the result = \$4,422.00
Then multiply \$4,422.00 by the Extended ADMw 892.785 and then by the funding ratio 2.33970839042 = \$9,236,923.69

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,236,923.69 to the Transportation Grant \$884,361.60 = \$10,121,285.29

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,514,025.24 from the Total Formula Revenue \$10,121,285.29 = \$3,607,260.05

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,346

Total Formula Revenue per Extended ADMw = \$11,337

Charter Schools Rate(ORS 338.155) = \$10,346

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Columbia County, Rainier SD 13 - 1946

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,471,334.00
Common School Fund	=	\$113,613.83
County School Fund	=	\$0.00
State Managed Timber	=	\$86,528.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,671,475.83

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.73

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,035,438.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$724,806.60

2024-2025 Extended ADMw

2024-2025 ADMw 985.20

2023-2024 ADMw 950.54

Extended ADMw 985.20

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.73 by \$25 then add \$4500 to the result = \$4,431.75
Then multiply \$4,431.75 by the Extended ADMw 985.195 and then by the funding ratio 2.33970839042 = \$10,215,489.57

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,215,489.57 to the Transportation Grant \$724,806.60 = \$10,940,296.17

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,671,475.83 from the Total Formula Revenue \$10,940,296.17 = \$6,268,820.35

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,369

Total Formula Revenue per Extended ADMw = \$11,105

Charter Schools Rate(ORS 338.155) = \$10,369

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Columbia County, Vernonia SD 47J - 1947

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,300,000.00
Common School Fund	=	\$75,555.99
County School Fund	=	\$20,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,045,555.99

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.39

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$925,000.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$740,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 740.95

2023-2024 ADMw 771.98

Extended ADMw 771.98

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.39 by \$25 then add \$4500 to the result = \$4,440.25
Then multiply \$4,440.25 by the Extended ADMw 771.9817 and then by the funding ratio 2.33970839042 = \$8,020,033.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,020,033.10 to the Transportation Grant \$740,000.00 = \$8,760,033.10

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,045,555.99 from the Total Formula Revenue \$8,760,033.10 = \$4,714,477.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,389

Total Formula Revenue per Extended ADMw = \$11,347

Charter Schools Rate(ORS 338.155) = \$10,824

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Columbia County, St Helens SD 502 - 1948

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,155,776.00
Common School Fund	=	\$383,796.46
County School Fund	=	\$75,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,714,572.46

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,050,625.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,435,437.50

2024-2025 Extended ADMw

2024-2025 ADMw 3,222.66	2023-2024 ADMw 3,242.13	Extended ADMw 3,242.13
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25
 Then multiply \$4,541.25 by the Extended ADMw 3242.1342 and then by the funding ratio 2.33970839042 = \$34,448,326.66

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$34,448,326.66 to the Transportation Grant \$1,435,437.50 = \$35,883,764.16

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,714,572.46 from the Total Formula Revenue \$35,883,764.16 = \$24,169,191.70

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,625	Total Formula Revenue per Extended ADMw = \$11,068
Charter Schools Rate(ORS 338.155) = \$10,689	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Coos County, Coquille SD 8 - 1964

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,605,000.00
Common School Fund	=	\$174,898.13
County School Fund	=	\$14,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,794,398.13

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.41

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$825,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$577,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,551.70	2023-2024 ADMw 1,532.53	Extended ADMw 1,551.70
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.41 by \$25 then add \$4500 to the result = \$4,414.75
 Then multiply \$4,414.75 by the Extended ADMw 1551.7 and then by the funding ratio 2.33970839042 = \$16,027,862.49

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,027,862.49 to the Transportation Grant \$577,500.00 = \$16,605,362.49

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,794,398.13 from the Total Formula Revenue \$16,605,362.49 = \$13,810,964.36

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,329	Total Formula Revenue per Extended ADMw = \$10,701
Charter Schools Rate(ORS 338.155) = \$10,329	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Coos County, Coos Bay SD 9 - 1965

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,996,000.00
Common School Fund	=	\$424,372.83
County School Fund	=	\$70,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,490,372.83

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.66

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,587,500.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,811,250.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,592.68 **2023-2024 ADMw** 3,543.56 **Extended ADMw** 3,592.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.66 by \$25 then add \$4500 to the result = \$4,483.50
Then multiply \$4,483.50 by the Extended ADMw 3592.675 and then by the funding ratio 2.33970839042 = \$37,687,457.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,687,457.39 to the Transportation Grant \$1,811,250.00 = \$39,498,707.39

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,490,372.83 from the Total Formula Revenue \$39,498,707.39 = \$29,008,334.56

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,490 Total Formula Revenue per Extended ADMw = \$10,994
Charter Schools Rate(ORS 338.155) = \$10,490

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Coos County, North Bend SD 13 - 1966

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,500,000.00
Common School Fund	=	\$412,899.51
County School Fund	=	\$60,000.00
State Managed Timber	=	\$50.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$6,100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,979,049.51

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.77

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,466.91	2023-2024 ADMw 3,424.67	Extended ADMw 3,466.91
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.77 by \$25 then add \$4500 to the result = \$4,480.75
 Then multiply \$4,480.75 by the Extended ADMw 3466.91 and then by the funding ratio 2.33970839042 = \$36,345,865.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,345,865.37 to the Transportation Grant \$1,295,000.00 = \$37,640,865.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,979,049.51 from the Total Formula Revenue \$37,640,865.37 = \$30,661,815.86

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,484	Total Formula Revenue per Extended ADMw = \$10,857
Charter Schools Rate(ORS 338.155) = \$10,484	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Coos County, Powers SD 31 - 1967

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$270,000.00
Common School Fund	=	\$16,090.63
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$287,590.63

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.97

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 231.85	2023-2024 ADMw 246.59	Extended ADMw 246.59
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.97 by \$25 then add \$4500 to the result = \$4,524.25
 Then multiply \$4,524.25 by the Extended ADMw 246.5879 and then by the funding ratio 2.33970839042 = \$2,610,237.89

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,610,237.89 to the Transportation Grant \$5,600.00 = \$2,615,837.89

2024-2025 State School Fund Grant

Subtract the Local Revenue \$287,590.63 from the Total Formula Revenue \$2,615,837.89 = \$2,328,247.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,585	Total Formula Revenue per Extended ADMw = \$10,608
Charter Schools Rate(ORS 338.155) = \$11,258	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Coos County, Myrtle Point SD 41 - 1968

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,100,000.00
Common School Fund	=	\$77,095.10
County School Fund	=	\$9,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,186,095.10

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.92

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$469,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 726.85

2023-2024 ADMw 708.99

Extended ADMw 726.85

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.92 by \$25 then add \$4500 to the result = \$4,427.00
Then multiply \$4,427.00 by the Extended ADMw 726.8475 and then by the funding ratio 2.33970839042 = \$7,528,605.76

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,528,605.76 to the Transportation Grant \$469,000.00 = \$7,997,605.76

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,186,095.10 from the Total Formula Revenue \$7,997,605.76 = \$5,811,510.66

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,358

Total Formula Revenue per Extended ADMw = \$11,003

Charter Schools Rate(ORS 338.155) = \$10,358

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Coos County, Bandon SD 54 - 1969

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,767,751.00
Common School Fund	=	\$87,868.82
County School Fund	=	\$11,800.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,867,419.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.8
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.95

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$670,734.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$469,513.80

2024-2025 Extended ADMw

2024-2025 ADMw 834.14

2023-2024 ADMw 831.26

Extended ADMw 834.14

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.95 by \$25 then add \$4500 to the result = \$4,548.75
Then multiply \$4,548.75 by the Extended ADMw 834.1375 and then by the funding ratio 2.33970839042 = \$8,877,515.66

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,877,515.66 to the Transportation Grant \$469,513.80 = \$9,347,029.46

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,867,419.82 from the Total Formula Revenue \$9,347,029.46 = \$4,479,609.64

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,643

Total Formula Revenue per Extended ADMw = \$11,206

Charter Schools Rate(ORS 338.155) = \$10,643

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Crook County, Crook County SD - 1970

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,691,876.00
Common School Fund	=	\$457,449.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,149,325.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,604,408.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,823,085.60

2024-2025 Extended ADMw

2024-2025 ADMw 3,861.07	2023-2024 ADMw 3,910.45	Extended ADMw 3,910.45
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00
 Then multiply \$4,458.00 by the Extended ADMw 3910.4546 and then by the funding ratio 2.33970839042 = \$40,787,683.89

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$40,787,683.89 to the Transportation Grant \$1,823,085.60 = \$42,610,769.49

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,149,325.56 from the Total Formula Revenue \$42,610,769.49 = \$27,461,443.92

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,430	Total Formula Revenue per Extended ADMw = \$10,897
Charter Schools Rate(ORS 338.155) = \$10,564	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Curry County, Central Curry SD 1 - 1972

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,100,000.00
Common School Fund	=	\$54,708.14
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,154,708.14

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$450,000.00
Transportation per ADMr Rank		70%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$315,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 534.58

2023-2024 ADMw 540.55

Extended ADMw 540.55

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50
 Then multiply \$4,445.50 by the Extended ADMw 540.5495 and then by the funding ratio 2.33970839042 = \$5,622,349.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,622,349.22 to the Transportation Grant \$315,000.00 = \$5,937,349.22

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,154,708.14 from the Total Formula Revenue \$5,937,349.22 = \$1,782,641.08

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,401

Total Formula Revenue per Extended ADMw = \$10,984

Charter Schools Rate(ORS 338.155) = \$10,517

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Curry County, Port Orford-Langlois SD 2CJ - 1973

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,216,151.00
Common School Fund	=	\$34,559.87
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,251,060.87

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.73

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$335,432.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$234,802.40

2024-2025 Extended ADMw

2024-2025 ADMw 409.73

2023-2024 ADMw 397.02

Extended ADMw 409.73

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.73 by \$25 then add \$4500 to the result = \$4,456.75
 Then multiply \$4,456.75 by the Extended ADMw 409.7325 and then by the funding ratio 2.33970839042 = \$4,272,483.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,272,483.75 to the Transportation Grant \$234,802.40 = \$4,507,286.15

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,251,060.87 from the Total Formula Revenue \$4,507,286.15 = \$2,256,225.28

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,427

Total Formula Revenue per Extended ADMw = \$11,001

Charter Schools Rate(ORS 338.155) = \$10,427

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Curry County, Brookings-Harbor SD 17C - 1974

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,206,081.00
Common School Fund	=	\$178,396.09
County School Fund	=	\$145,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,529,477.09

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,499.06	2023-2024 ADMw 1,508.55	Extended ADMw 1,508.55
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.31 by \$25 then add \$4500 to the result = \$4,442.25
 Then multiply \$4,442.25 by the Extended ADMw 1508.5498 and then by the funding ratio 2.33970839042 = \$15,679,217.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$15,679,217.34 to the Transportation Grant \$1,015,000.00 = \$16,694,217.34

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,529,477.09 from the Total Formula Revenue \$16,694,217.34 = \$9,164,740.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,394	Total Formula Revenue per Extended ADMw = \$11,066
Charter Schools Rate(ORS 338.155) = \$10,459	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Deschutes County, Bend-LaPine Administrative SD 1 - 1976

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$109,490,000.00
Common School Fund	=	\$2,351,750.24
County School Fund	=	\$270,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$112,111,750.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.46

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,750,000.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,925,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 19,413.56	2023-2024 ADMw 19,449.81	Extended ADMw 19,449.81
---------------------------------	---------------------------------	--------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.46 by \$25 then add \$4500 to the result = \$4,561.50
 Then multiply \$4,561.50 by the Extended ADMw 19449.812 and then by the funding ratio 2.33970839042 = \$207,579,671.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$207,579,671.11 to the Transportation Grant \$8,925,000.00 = \$216,504,671.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$112,111,750.24 from the Total Formula Revenue \$216,504,671.11 = \$104,392,920.87

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,673	Total Formula Revenue per Extended ADMw = \$11,131
Charter Schools Rate(ORS 338.155) = \$10,693	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Deschutes County, Redmond SD 2J - 1977

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$34,141,600.00
Common School Fund	=	\$972,251.72
County School Fund	=	\$97,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,210,851.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,478,700.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,835,090.00

2024-2025 Extended ADMw

2024-2025 ADMw 8,148.63	2023-2024 ADMw 8,171.00	Extended ADMw 8,171.00
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75
 Then multiply \$4,514.75 by the Extended ADMw 8171.0008 and then by the funding ratio 2.33970839042 = \$86,311,903.03

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$86,311,903.03 to the Transportation Grant \$3,835,090.00 = \$90,146,993.03

2024-2025 State School Fund Grant

Subtract the Local Revenue \$35,210,851.72 from the Total Formula Revenue \$90,146,993.03 = \$54,936,141.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,563	Total Formula Revenue per Extended ADMw = \$11,033
Charter Schools Rate(ORS 338.155) = \$10,592	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Deschutes County, Sisters SD 6 - 1978

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,776,240.00
Common School Fund	=	\$165,103.84
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$10,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,971,343.84

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.52

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		59%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,388.98	2023-2024 ADMw 1,358.23	Extended ADMw 1,388.98
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.52 by \$25 then add \$4500 to the result = \$4,563.00
 Then multiply \$4,563.00 by the Extended ADMw 1388.975 and then by the funding ratio 2.33970839042 = \$14,828,821.25

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,828,821.25 to the Transportation Grant \$840,000.00 = \$15,668,821.25

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,971,343.84 from the Total Formula Revenue \$15,668,821.25 = \$4,697,477.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,676	Total Formula Revenue per Extended ADMw = \$11,281
Charter Schools Rate(ORS 338.155) = \$10,676	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Douglas County, Oakland SD 1 - 1990

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,630,000.00
Common School Fund	=	\$83,951.10
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,723,951.10

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.43
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.42

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$355,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 771.35	2023-2024 ADMw 813.11	Extended ADMw 813.11
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.42 by \$25 then add \$4500 to the result = \$4,364.50
 Then multiply \$4,364.50 by the Extended ADMw 813.1087 and then by the funding ratio 2.33970839042 = \$8,303,187.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,303,187.37 to the Transportation Grant \$248,500.00 = \$8,551,687.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,723,951.10 from the Total Formula Revenue \$8,551,687.37 = \$6,827,736.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,212	Total Formula Revenue per Extended ADMw = \$10,517
Charter Schools Rate(ORS 338.155) = \$10,764	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Douglas County, Douglas County SD 4 - 1991

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,850,199.00
Common School Fund	=	\$790,119.80
County School Fund	=	\$75,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,715,318.80

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.46

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,700,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,290,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 6,535.43

2023-2024 ADMw 6,431.66

Extended ADMw 6,535.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.46 by \$25 then add \$4500 to the result = \$4,511.50
Then multiply \$4,511.50 by the Extended ADMw 6535.4325 and then by the funding ratio 2.33970839042 = \$68,985,374.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$68,985,374.72 to the Transportation Grant \$3,290,000.00 = \$72,275,374.72

2024-2025 State School Fund Grant

Subtract the Local Revenue \$21,715,318.80 from the Total Formula Revenue \$72,275,374.72 = \$50,560,055.92

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,556

Total Formula Revenue per Extended ADMw = \$11,059

Charter Schools Rate(ORS 338.155) = \$10,556

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Douglas County, Glide SD 12 - 1992

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,987,000.00
Common School Fund	=	\$103,399.78
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,110,399.78

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.57

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,038,000.00
Transportation per ADMr Rank		79%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$726,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 935.92

2023-2024 ADMw 913.71

Extended ADMw 935.92

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.57 by \$25 then add \$4500 to the result = \$4,514.25
Then multiply \$4,514.25 by the Extended ADMw 935.9175 and then by the funding ratio 2.33970839042 = \$9,885,187.40

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,885,187.40 to the Transportation Grant \$726,600.00 = \$10,611,787.40

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,110,399.78 from the Total Formula Revenue \$10,611,787.40 = \$5,501,387.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,562

Total Formula Revenue per Extended ADMw = \$11,338

Charter Schools Rate(ORS 338.155) = \$10,562

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Douglas County, Douglas County SD 15 - 1993

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$605,000.00
Common School Fund	=	\$31,481.66
County School Fund	=	\$4,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$640,481.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.99
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.86

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$305,000.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$213,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 389.17

2023-2024 ADMw 385.77

Extended ADMw 389.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.86 by \$25 then add \$4500 to the result = \$4,378.50
Then multiply \$4,378.50 by the Extended ADMw 389.17 and then by the funding ratio 2.33970839042 = \$3,986,818.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,986,818.28 to the Transportation Grant \$213,500.00 = \$4,200,318.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$640,481.66 from the Total Formula Revenue \$4,200,318.28 = \$3,559,836.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,244

Total Formula Revenue per Extended ADMw = \$10,793

Charter Schools Rate(ORS 338.155) = \$10,244

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Douglas County, South Umpqua SD 19 - 1994

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,098,783.00
Common School Fund	=	\$200,223.38
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,329,006.38

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.65
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.20

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,492,500.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,044,750.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,681.76 **2023-2024 ADMw** 1,684.10 **Extended ADMw** 1,684.10

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.2 by \$25 then add \$4500 to the result = \$4,445.00
Then multiply \$4,445.00 by the Extended ADMw 1684.1047 and then by the funding ratio 2.33970839042 = \$17,514,695.27

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$17,514,695.27 to the Transportation Grant \$1,044,750.00 = \$18,559,445.27

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,329,006.38 from the Total Formula Revenue \$18,559,445.27 = \$14,230,438.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,400 Total Formula Revenue per Extended ADMw = \$11,020
Charter Schools Rate(ORS 338.155) = \$10,415

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Douglas County, Camas Valley SD 21J - 1995

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$340,000.00
Common School Fund	=	\$27,983.70
County School Fund	=	\$3,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$371,483.70

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.48

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$165,000.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$115,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 354.42	2023-2024 ADMw 372.21	Extended ADMw 372.21
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.48 by \$25 then add \$4500 to the result = \$4,463.00
 Then multiply \$4,463.00 by the Extended ADMw 372.2075 and then by the funding ratio 2.33970839042 = \$3,886,634.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,886,634.84 to the Transportation Grant \$115,500.00 = \$4,002,134.84

2024-2025 State School Fund Grant

Subtract the Local Revenue \$371,483.70 from the Total Formula Revenue \$4,002,134.84 = \$3,630,651.14

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,442	Total Formula Revenue per Extended ADMw = \$10,752
Charter Schools Rate(ORS 338.155) = \$10,966	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Douglas County, North Douglas SD 22 - 1996

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,143,000.00
Common School Fund	=	\$48,551.72
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$46,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,244,051.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.69

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$320,000.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$224,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 525.71

2023-2024 ADMw 517.34

Extended ADMw 525.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.69 by \$25 then add \$4500 to the result = \$4,457.75
 Then multiply \$4,457.75 by the Extended ADMw 525.7125 and then by the funding ratio 2.33970839042 = \$5,483,094.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,483,094.67 to the Transportation Grant \$224,000.00 = \$5,707,094.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,244,051.72 from the Total Formula Revenue \$5,707,094.67 = \$4,463,042.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,430

Total Formula Revenue per Extended ADMw = \$10,856

Charter Schools Rate(ORS 338.155) = \$10,430

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Douglas County, Yoncalla SD 32 - 1997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,217,000.00
Common School Fund	=	\$38,477.59
County School Fund	=	\$4,759.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,260,236.59

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$210,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$147,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 458.02

2023-2024 ADMw 457.68

Extended ADMw 458.02

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.32 by \$25 then add \$4500 to the result = \$4,442.00
 Then multiply \$4,442.00 by the Extended ADMw 458.0225 and then by the funding ratio 2.33970839042 = \$4,760,220.82

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,760,220.82 to the Transportation Grant \$147,000.00 = \$4,907,220.82

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,260,236.59 from the Total Formula Revenue \$4,907,220.82 = \$3,646,984.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,393

Total Formula Revenue per Extended ADMw = \$10,714

Charter Schools Rate(ORS 338.155) = \$10,393

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Douglas County, Elkton SD 34 - 1998

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$890,000.00
Common School Fund	=	\$30,082.48
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$923,082.48

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.18

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$625,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$562,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 378.58

2023-2024 ADMw 376.57

Extended ADMw 378.58

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.18 by \$25 then add \$4500 to the result = \$4,420.50
Then multiply \$4,420.50 by the Extended ADMw 378.58 and then by the funding ratio 2.33970839042 = \$3,915,532.15

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,915,532.15 to the Transportation Grant \$562,500.00 = \$4,478,032.15

2024-2025 State School Fund Grant

Subtract the Local Revenue \$923,082.48 from the Total Formula Revenue \$4,478,032.15 = \$3,554,949.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,343

Total Formula Revenue per Extended ADMw = \$11,828

Charter Schools Rate(ORS 338.155) = \$10,343

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Douglas County, Riddle SD 70 - 1999

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,533,000.00
Common School Fund	=	\$50,510.58
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,590,510.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.64

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$240,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$168,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 522.50

2023-2024 ADMw 531.71

Extended ADMw 531.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.64 by \$25 then add \$4500 to the result = \$4,541.00
 Then multiply \$4,541.00 by the Extended ADMw 531.7106 and then by the funding ratio 2.33970839042 = \$5,649,220.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,649,220.84 to the Transportation Grant \$168,000.00 = \$5,817,220.84

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,590,510.58 from the Total Formula Revenue \$5,817,220.84 = \$4,226,710.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,625

Total Formula Revenue per Extended ADMw = \$10,941

Charter Schools Rate(ORS 338.155) = \$10,812

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Douglas County, Glendale SD 77 - 2000

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,122,460.00
Common School Fund	=	\$39,177.18
County School Fund	=	\$32,449.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,194,086.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.33

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 401.17

2023-2024 ADMw 392.77

Extended ADMw 401.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.33 by \$25 then add \$4500 to the result = \$4,366.75
Then multiply \$4,366.75 by the Extended ADMw 401.17 and then by the funding ratio 2.33970839042 = \$4,098,722.44

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,098,722.44 to the Transportation Grant \$210,000.00 = \$4,308,722.44

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,194,086.18 from the Total Formula Revenue \$4,308,722.44 = \$3,114,636.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,217

Total Formula Revenue per Extended ADMw = \$10,740

Charter Schools Rate(ORS 338.155) = \$10,217

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Douglas County, Reedsport SD 105 - 2001

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,425,000.00
Common School Fund	=	\$82,551.92
County School Fund	=	\$10,000.00
State Managed Timber	=	\$15,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,532,551.92

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.66
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.19

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$675,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$472,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 829.05	2023-2024 ADMw 813.92	Extended ADMw 829.05
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.19 by \$25 then add \$4500 to the result = \$4,395.25
 Then multiply \$4,395.25 by the Extended ADMw 829.045 and then by the funding ratio 2.33970839042 = \$8,525,569.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$8,525,569.90 to the Transportation Grant \$472,500.00 = \$8,998,069.90

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,532,551.92 from the Total Formula Revenue \$8,998,069.90 = \$6,465,517.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,284	Total Formula Revenue per Extended ADMw = \$10,854
Charter Schools Rate(ORS 338.155) = \$10,284	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Douglas County, Winston-Dillard SD 116 - 2002

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,000,000.00
Common School Fund	=	\$180,494.87
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,350,494.87

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.44

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,350,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$945,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,524.15	2023-2024 ADMw 1,484.89	Extended ADMw 1,524.15
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.44 by \$25 then add \$4500 to the result = \$4,489.00
 Then multiply \$4,489.00 by the Extended ADMw 1524.145 and then by the funding ratio 2.33970839042 = \$16,008,020.20

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,008,020.20 to the Transportation Grant \$945,000.00 = \$16,953,020.20

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,350,494.87 from the Total Formula Revenue \$16,953,020.20 = \$12,602,525.33

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,503	Total Formula Revenue per Extended ADMw = \$11,123
Charter Schools Rate(ORS 338.155) = \$10,503	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Douglas County, Sutherlin SD 130 - 2003

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,797,392.00
Common School Fund	=	\$181,894.06
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,014,286.06

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,068,802.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$748,161.40

2024-2025 Extended ADMw

2024-2025 ADMw 1,520.97 2023-2024 ADMw 1,574.20 Extended ADMw 1,574.20

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00
Then multiply \$4,491.00 by the Extended ADMw 1574.2005 and then by the funding ratio 2.33970839042 = \$16,541,117.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,541,117.00 to the Transportation Grant \$748,161.40 = \$17,289,278.40

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,014,286.06 from the Total Formula Revenue \$17,289,278.40 = \$13,274,992.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,508 Total Formula Revenue per Extended ADMw = \$10,983
Charter Schools Rate(ORS 338.155) = \$10,875

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Gilliam County, Arlington SD 3 - 2005

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,850,300.00
Common School Fund	=	\$16,650.30
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$124,808.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,991,758.30

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.72

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$775,000.00
Transportation per ADMr Rank		96%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$697,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 251.52

2023-2024 ADMw 264.55

Extended ADMw 264.55

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.72 by \$25 then add \$4500 to the result = \$4,568.00
 Then multiply \$4,568.00 by the Extended ADMw 264.5472 and then by the funding ratio 2.33970839042 = \$2,827,424.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,827,424.37 to the Transportation Grant \$697,500.00 = \$3,524,924.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,991,758.30 from the Total Formula Revenue \$3,524,924.37 = \$533,166.07

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,688

Total Formula Revenue per Extended ADMw = \$13,324

Charter Schools Rate(ORS 338.155) = \$11,241

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Gilliam County, Condon SD 25J - 2006

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$675,000.00
Common School Fund	=	\$19,868.43
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$75,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$774,868.43

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.33

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$325,000.00
Transportation per ADMr Rank		87%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$260,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 269.37

2023-2024 ADMw 267.85

Extended ADMw 269.37

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.33 by \$25 then add \$4500 to the result = \$4,533.25
Then multiply \$4,533.25 by the Extended ADMw 269.365 and then by the funding ratio 2.33970839042 = \$2,857,015.31

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,857,015.31 to the Transportation Grant \$260,000.00 = \$3,117,015.31

2024-2025 State School Fund Grant

Subtract the Local Revenue \$774,868.43 from the Total Formula Revenue \$3,117,015.31 = \$2,342,146.88

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,606

Total Formula Revenue per Extended ADMw = \$11,572

Charter Schools Rate(ORS 338.155) = \$10,606

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Grant County, John Day SD 3 - 2008

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$735,000.00
Common School Fund	=	\$66,741.13
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$520,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,321,741.13

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.78

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$810,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$648,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 672.12

2023-2024 ADMw 677.55

Extended ADMw 677.55

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.78 by \$25 then add \$4500 to the result = \$4,405.50
 Then multiply \$4,405.50 by the Extended ADMw 677.5526 and then by the funding ratio 2.33970839042 = \$6,983,931.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,983,931.23 to the Transportation Grant \$648,000.00 = \$7,631,931.23

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,321,741.13 from the Total Formula Revenue \$7,631,931.23 = \$6,310,190.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,308

Total Formula Revenue per Extended ADMw = \$11,264

Charter Schools Rate(ORS 338.155) = \$10,391

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Grant County, Prairie City SD 4 - 2009

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$175,000.00
Common School Fund	=	\$200,223.38
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$499,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$875,723.38

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.00

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$132,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$92,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,734.44	2023-2024 ADMw 1,513.95	Extended ADMw 1,734.44
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1 by \$25 then add \$4500 to the result = \$4,475.00
 Then multiply \$4,475.00 by the Extended ADMw 1734.44 and then by the funding ratio 2.33970839042 = \$18,159,925.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$18,159,925.10 to the Transportation Grant \$92,400.00 = \$18,252,325.10

2024-2025 State School Fund Grant

Subtract the Local Revenue \$875,723.38 from the Total Formula Revenue \$18,252,325.10 = \$17,376,601.72

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,470	Total Formula Revenue per Extended ADMw = \$10,523
Charter Schools Rate(ORS 338.155) = \$10,470	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Grant County, Monument SD 8 - 2010

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$104,000.00
Common School Fund	=	\$8,115.27
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$65,400.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$177,965.27

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.71
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.86

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$149,500.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 160.75

2023-2024 ADMw 157.29

Extended ADMw 160.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.86 by \$25 then add \$4500 to the result = \$4,621.50
Then multiply \$4,621.50 by the Extended ADMw 160.75 and then by the funding ratio 2.33970839042 = \$1,738,183.69

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,738,183.69 to the Transportation Grant \$119,600.00 = \$1,857,783.69

2024-2025 State School Fund Grant

Subtract the Local Revenue \$177,965.27 from the Total Formula Revenue \$1,857,783.69 = \$1,679,818.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,813

Total Formula Revenue per Extended ADMw = \$11,557

Charter Schools Rate(ORS 338.155) = \$10,813

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Grant County, Dayville SD 16J - 2011

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$86,500.00
Common School Fund	=	\$6,436.25
County School Fund	=	\$450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$64,750.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$158,136.25

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$46,250.00
Transportation per ADMr Rank		58%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$32,375.00

2024-2025 Extended ADMw

2024-2025 ADMw 140.28

2023-2024 ADMw 135.61

Extended ADMw 140.28

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.59 by \$25 then add \$4500 to the result = \$4,360.25
Then multiply \$4,360.25 by the Extended ADMw 140.275 and then by the funding ratio 2.33970839042 = \$1,431,045.36

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,431,045.36 to the Transportation Grant \$32,375.00 = \$1,463,420.36

2024-2025 State School Fund Grant

Subtract the Local Revenue \$158,136.25 from the Total Formula Revenue \$1,463,420.36 = \$1,305,284.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,202

Total Formula Revenue per Extended ADMw = \$10,433

Charter Schools Rate(ORS 338.155) = \$10,202

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Grant County, Long Creek SD 17 - 2012

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$83,000.00
Common School Fund	=	\$2,798.37
County School Fund	=	\$250.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$44,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$130,048.37

2024-2025 Experience Adjustment

District Average Teacher Experience	=	20.6
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	8.75

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$60,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 99.22

2023-2024 ADMw 97.25

Extended ADMw 99.22

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 8.75 by \$25 then add \$4500 to the result = \$4,718.75
Then multiply \$4,718.75 by the Extended ADMw 99.215 and then by the funding ratio 2.33970839042 = \$1,095,383.11

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,095,383.11 to the Transportation Grant \$54,000.00 = \$1,149,383.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$130,048.37 from the Total Formula Revenue \$1,149,383.11 = \$1,019,334.73

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,040

Total Formula Revenue per Extended ADMw = \$11,585

Charter Schools Rate(ORS 338.155) = \$11,040

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Harney County, Harney County SD 3 - 2014

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,200,125.00
Common School Fund	=	\$102,280.43
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$61,343.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,373,748.43

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.64

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$458,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$320,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 936.52

2023-2024 ADMw 891.29

Extended ADMw 936.52

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.64 by \$25 then add \$4500 to the result = \$4,459.00
Then multiply \$4,459.00 by the Extended ADMw 936.5175 and then by the funding ratio 2.33970839042 = \$9,770,462.04

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,770,462.04 to the Transportation Grant \$320,600.00 = \$10,091,062.04

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,373,748.43 from the Total Formula Revenue \$10,091,062.04 = \$7,717,313.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,433

Total Formula Revenue per Extended ADMw = \$10,775

Charter Schools Rate(ORS 338.155) = \$10,433

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Harney County, Harney County SD 4 - 2015

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$265,000.00
Common School Fund	=	\$167,202.61
County School Fund	=	\$3,500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$27,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$467,702.61

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$150,000.00
Transportation per ADMr Rank		2%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$105,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,387.49	2023-2024 ADMw 1,223.12	Extended ADMw 1,387.49
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25
 Then multiply \$4,529.25 by the Extended ADMw 1387.49 and then by the funding ratio 2.33970839042 = \$14,703,403.89

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,703,403.89 to the Transportation Grant \$105,000.00 = \$14,808,403.89

2024-2025 State School Fund Grant

Subtract the Local Revenue \$467,702.61 from the Total Formula Revenue \$14,808,403.89 = \$14,340,701.28

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,597	Total Formula Revenue per Extended ADMw = \$10,673
Charter Schools Rate(ORS 338.155) = \$10,597	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Harney County, Pine Creek SD 5 - 2016

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$31,500.00
Common School Fund	=	\$279.84
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$3,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,779.84

2024-2025 Experience Adjustment

District Average Teacher Experience	=	32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	20.15

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,500.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 27.56

2023-2024 ADMw 27.56

Extended ADMw 27.56

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 20.15 by \$25 then add \$4500 to the result = \$5,003.75
Then multiply \$5,003.75 by the Extended ADMw 27.5625 and then by the funding ratio 2.33970839042 = \$322,682.89

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$322,682.89 to the Transportation Grant \$2,800.00 = \$325,482.89

2024-2025 State School Fund Grant

Subtract the Local Revenue \$36,779.84 from the Total Formula Revenue \$325,482.89 = \$288,703.06

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,707

Total Formula Revenue per Extended ADMw = \$11,809

Charter Schools Rate(ORS 338.155) = \$11,707

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Harney County, Diamond SD 7 - 2017

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,000.00
Common School Fund	=	\$2,378.61
County School Fund	=	\$750.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$35,128.61

2024-2025 Experience Adjustment

District Average Teacher Experience	=	0
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-11.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		18%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 42.09

2023-2024 ADMw 38.94

Extended ADMw 42.09

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -11.85 by \$25 then add \$4500 to the result = \$4,203.75
Then multiply \$4,203.75 by the Extended ADMw 42.09 and then by the funding ratio 2.33970839042 = \$413,978.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$413,978.26 to the Transportation Grant \$7,000.00 = \$420,978.26

2024-2025 State School Fund Grant

Subtract the Local Revenue \$35,128.61 from the Total Formula Revenue \$420,978.26 = \$385,849.65

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,836	Total Formula Revenue per Extended ADMw =	\$10,002
Charter Schools Rate(ORS 338.155) =	\$9,836		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Harney County, Suntex SD 10 - 2018

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$52,500.00
Common School Fund	=	\$419.76
County School Fund	=	\$500.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$57,419.76

2024-2025 Experience Adjustment

District Average Teacher Experience	=	4
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-7.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700.00

2024-2025 Extended ADMw

2024-2025 ADMw 28.70

2023-2024 ADMw 28.70

Extended ADMw 28.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -7.85 by \$25 then add \$4500 to the result = \$4,303.75
Then multiply \$4,303.75 by the Extended ADMw 28.6975 and then by the funding ratio 2.33970839042 = \$288,970.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$288,970.05 to the Transportation Grant \$700.00 = \$289,670.05

2024-2025 State School Fund Grant

Subtract the Local Revenue \$57,419.76 from the Total Formula Revenue \$289,670.05 = \$232,250.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,070

Total Formula Revenue per Extended ADMw = \$10,094

Charter Schools Rate(ORS 338.155) = \$10,070

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Harney County, Drewsey SD 13 - 2019

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$50,000.00
Common School Fund	=	\$979.43
County School Fund	=	\$1,000.00
State Managed Timber	=	\$1,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$55,479.43

2024-2025 Experience Adjustment

District Average Teacher Experience	=	24.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	12.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050.00

2024-2025 Extended ADMw

2024-2025 ADMw 32.32

2023-2024 ADMw 33.75

Extended ADMw 33.75

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 12.65 by \$25 then add \$4500 to the result = \$4,816.25
Then multiply \$4,816.25 by the Extended ADMw 33.7471 and then by the funding ratio 2.33970839042 = \$380,283.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$380,283.26 to the Transportation Grant \$1,050.00 = \$381,333.26

2024-2025 State School Fund Grant

Subtract the Local Revenue \$55,479.43 from the Total Formula Revenue \$381,333.26 = \$325,853.83

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,269

Total Formula Revenue per Extended ADMw = \$11,300

Charter Schools Rate(ORS 338.155) = \$11,767

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Harney County, Frenchglen SD 16 - 2020

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$419.76
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$419.76

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	4.15

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$12,000.00
Transportation per ADMr Rank		94%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$10,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 29.12

2023-2024 ADMw 31.15

Extended ADMw 31.15

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 4.15 by \$25 then add \$4500 to the result = \$4,603.75
Then multiply \$4,603.75 by the Extended ADMw 31.1489 and then by the funding ratio 2.33970839042 = \$335,518.27

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$335,518.27 to the Transportation Grant \$10,800.00 = \$346,318.27

2024-2025 State School Fund Grant

Subtract the Local Revenue \$419.76 from the Total Formula Revenue \$346,318.27 = \$345,898.52

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,771

Total Formula Revenue per Extended ADMw = \$11,118

Charter Schools Rate(ORS 338.155) = \$11,521

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Harney County, Double O SD 28 - 2021

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,500.00
Common School Fund	=	\$419.76
County School Fund	=	\$500.00
State Managed Timber	=	\$5,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,419.76

2024-2025 Experience Adjustment

District Average Teacher Experience	=	1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-10.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560.00

2024-2025 Extended ADMw

2024-2025 ADMw 28.24

2023-2024 ADMw 27.53

Extended ADMw 28.24

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -10.85 by \$25 then add \$4500 to the result = \$4,228.75
Then multiply \$4,228.75 by the Extended ADMw 28.24 and then by the funding ratio 2.33970839042 = \$279,407.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$279,407.74 to the Transportation Grant \$560.00 = \$279,967.74

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,419.76 from the Total Formula Revenue \$279,967.74 = \$268,547.99

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,894	Total Formula Revenue per Extended ADMw =	\$9,914
Charter Schools Rate(ORS 338.155) =	\$9,894		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Harney County, South Harney SD 33 - 2022

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$30,565.00
Common School Fund	=	\$979.43
County School Fund	=	\$300.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,850.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$33,694.43

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	6.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$98,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$88,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 32.06

2023-2024 ADMw 31.67

Extended ADMw 32.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 6.65 by \$25 then add \$4500 to the result = \$4,666.25
Then multiply \$4,666.25 by the Extended ADMw 32.06 and then by the funding ratio 2.33970839042 = \$350,020.32

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$350,020.32 to the Transportation Grant \$88,200.00 = \$438,220.32

2024-2025 State School Fund Grant

Subtract the Local Revenue \$33,694.43 from the Total Formula Revenue \$438,220.32 = \$404,525.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,918

Total Formula Revenue per Extended ADMw = \$13,669

Charter Schools Rate(ORS 338.155) = \$10,918

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Harney County, Harney County Union High SD 1J - 2023

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$160,206.69
County School Fund	=	\$5,000.00
State Managed Timber	=	\$6,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$35,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$831,206.69

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.40

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,319.24 2023-2024 ADMw 1,331.40 Extended ADMw 1,331.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.4 by \$25 then add \$4500 to the result = \$4,490.00
Then multiply \$4,490.00 by the Extended ADMw 1331.4 and then by the funding ratio 2.33970839042 = \$13,986,744.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,986,744.00 to the Transportation Grant \$280,000.00 = \$14,266,744.00

2024-2025 State School Fund Grant

Subtract the Local Revenue \$831,206.69 from the Total Formula Revenue \$14,266,744.00 = \$13,435,537.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,505 Total Formula Revenue per Extended ADMw = \$10,716
Charter Schools Rate(ORS 338.155) = \$10,602

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Hood River County, Hood River County SD - 2024

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$14,764,000.00
Common School Fund	=	\$528,332.28
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,292,332.28

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.16
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,438,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,706,600.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,758.11 2023-2024 ADMw 4,721.64 Extended ADMw 4,758.11

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.31 by \$25 then add \$4500 to the result = \$4,557.75
Then multiply \$4,557.75 by the Extended ADMw 4758.1075 and then by the funding ratio 2.33970839042 = \$50,739,534.91

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$50,739,534.91 to the Transportation Grant \$1,706,600.00 = \$52,446,134.91

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,292,332.28 from the Total Formula Revenue \$52,446,134.91 = \$37,153,802.63

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,664 Total Formula Revenue per Extended ADMw = \$11,022
Charter Schools Rate(ORS 338.155) = \$10,664

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Jackson County, Phoenix-Talent SD 4 - 2039

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,560,000.00
Common School Fund	=	\$313,417.45
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,873,417.45

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.03

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,850,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,295,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,746.49	2023-2024 ADMw 2,717.57	Extended ADMw 2,746.49
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.03 by \$25 then add \$4500 to the result = \$4,499.25
 Then multiply \$4,499.25 by the Extended ADMw 2746.4925 and then by the funding ratio 2.33970839042 = \$28,912,142.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,912,142.47 to the Transportation Grant \$1,295,000.00 = \$30,207,142.47

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,873,417.45 from the Total Formula Revenue \$30,207,142.47 = \$18,333,725.01

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,527	Total Formula Revenue per Extended ADMw = \$10,998
Charter Schools Rate(ORS 338.155) = \$10,527	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Jackson County, Ashland SD 5 - 2041

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,475,000.00
Common School Fund	=	\$354,693.41
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,829,693.41

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.22

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,450,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,015,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,928.72	2023-2024 ADMw 2,922.71	Extended ADMw 2,928.72
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.22 by \$25 then add \$4500 to the result = \$4,494.50
 Then multiply \$4,494.50 by the Extended ADMw 2928.715 and then by the funding ratio 2.33970839042 = \$30,797,837.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$30,797,837.90 to the Transportation Grant \$1,015,000.00 = \$31,812,837.90

2024-2025 State School Fund Grant

Subtract the Local Revenue \$17,829,693.41 from the Total Formula Revenue \$31,812,837.90 = \$13,983,144.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,516	Total Formula Revenue per Extended ADMw = \$10,862
Charter Schools Rate(ORS 338.155) = \$10,516	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Jackson County, Central Point SD 6 - 2042

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$15,215,160.00
Common School Fund	=	\$668,110.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,883,270.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.56
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.71

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,643,750.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,850,625.00

2024-2025 Extended ADMw

2024-2025 ADMw 5,550.13 **2023-2024 ADMw** 5,484.00 **Extended ADMw** 5,550.13

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.71 by \$25 then add \$4500 to the result = \$4,517.75
Then multiply \$4,517.75 by the Extended ADMw 5550.1325 and then by the funding ratio 2.33970839042 = \$58,666,108.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$58,666,108.13 to the Transportation Grant \$1,850,625.00 = \$60,516,733.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,883,270.86 from the Total Formula Revenue \$60,516,733.13 = \$44,633,462.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,570 Total Formula Revenue per Extended ADMw = \$10,904
Charter Schools Rate(ORS 338.155) = \$10,570

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Jackson County, Eagle Point SD 9 - 2043

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,200,000.00
Common School Fund	=	\$580,661.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,780,661.80

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,960,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,372,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,991.85	2023-2024 ADMw 4,999.44	Extended ADMw 4,999.44
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25
 Then multiply \$4,417.25 by the Extended ADMw 4999.4394 and then by the funding ratio 2.33970839042 = \$51,669,590.59

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$51,669,590.59 to the Transportation Grant \$1,372,000.00 = \$53,041,590.59

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,780,661.80 from the Total Formula Revenue \$53,041,590.59 = \$39,260,928.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,335	Total Formula Revenue per Extended ADMw = \$10,610
Charter Schools Rate(ORS 338.155) = \$10,351	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Jackson County, Rogue River SD 35 - 2044

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,244,044.00
Common School Fund	=	\$154,050.27
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,398,094.27

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.75

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,200,000.00
Transportation per ADMr Rank		66%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$840,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,357.74	2023-2024 ADMw 1,335.65	Extended ADMw 1,357.74
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.75 by \$25 then add \$4500 to the result = \$4,406.25
 Then multiply \$4,406.25 by the Extended ADMw 1357.74 and then by the funding ratio 2.33970839042 = \$13,997,403.42

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,997,403.42 to the Transportation Grant \$840,000.00 = \$14,837,403.42

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,398,094.27 from the Total Formula Revenue \$14,837,403.42 = \$10,439,309.15

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,309	Total Formula Revenue per Extended ADMw = \$10,928
Charter Schools Rate(ORS 338.155) = \$10,309	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Jackson County, Prospect SD 59 - 2045

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$680,000.00
Common School Fund	=	\$30,502.23
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$710,502.23

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.89
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.96

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$270,000.00
Transportation per ADMr Rank		72%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$189,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 382.26	2023-2024 ADMw 385.24	Extended ADMw 385.24
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.96 by \$25 then add \$4500 to the result = \$4,451.00
 Then multiply \$4,451.00 by the Extended ADMw 385.2406 and then by the funding ratio 2.33970839042 = \$4,011,911.81

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,011,911.81 to the Transportation Grant \$189,000.00 = \$4,200,911.81

2024-2025 State School Fund Grant

Subtract the Local Revenue \$710,502.23 from the Total Formula Revenue \$4,200,911.81 = \$3,490,409.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,414	Total Formula Revenue per Extended ADMw = \$10,905
Charter Schools Rate(ORS 338.155) = \$10,495	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Jackson County, Butte Falls SD 91 - 2046

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$540,000.00
Common School Fund	=	\$21,687.37
County School Fund	=	\$23,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$585,187.37

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$185,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$129,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 318.36	2023-2024 ADMw 315.93	Extended ADMw 318.36
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
 Then multiply \$4,534.00 by the Extended ADMw 318.36 and then by the funding ratio 2.33970839042 = \$3,377,238.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,377,238.60 to the Transportation Grant \$129,500.00 = \$3,506,738.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$585,187.37 from the Total Formula Revenue \$3,506,738.60 = \$2,921,551.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,608	Total Formula Revenue per Extended ADMw = \$11,015
Charter Schools Rate(ORS 338.155) = \$10,608	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Jackson County, Pinehurst SD 94 - 2047

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$257,997.00
Common School Fund	=	\$2,938.29
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$260,935.29

2024-2025 Experience Adjustment

District Average Teacher Experience	=	2
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-9.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$24,000.00
Transportation per ADMr Rank		69%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$16,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 50.54

2023-2024 ADMw 41.47

Extended ADMw 50.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -9.85 by \$25 then add \$4500 to the result = \$4,253.75
Then multiply \$4,253.75 by the Extended ADMw 50.535 and then by the funding ratio 2.33970839042 = \$502,951.33

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$502,951.33 to the Transportation Grant \$16,800.00 = \$519,751.33

2024-2025 State School Fund Grant

Subtract the Local Revenue \$260,935.29 from the Total Formula Revenue \$519,751.33 = \$258,816.05

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw =	\$9,953	Total Formula Revenue per Extended ADMw =	\$10,285
Charter Schools Rate(ORS 338.155) =	\$9,953		

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Jackson County, Medford SD 549C - 2048

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$46,000,000.00
Common School Fund	=	\$1,904,290.86
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,904,290.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.88

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,150,000.00
Transportation per ADMr Rank		10%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,305,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 16,278.08

2023-2024 ADMw 16,250.48

Extended ADMw 16,278.08

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.88 by \$25 then add \$4500 to the result = \$4,478.00
 Then multiply \$4,478.00 by the Extended ADMw 16278.075 and then by the funding ratio 2.33970839042 = \$170,548,878.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$170,548,878.09 to the Transportation Grant \$4,305,000.00 = \$174,853,878.09

2024-2025 State School Fund Grant

Subtract the Local Revenue \$47,904,290.86 from the Total Formula Revenue \$174,853,878.09 = \$126,949,587.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,477

Total Formula Revenue per Extended ADMw = \$10,742

Charter Schools Rate(ORS 338.155) = \$10,477

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Jefferson County, Culver SD 4 - 2050

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,240,000.00
Common School Fund	=	\$92,346.21
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,342,346.21

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		38%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 877.87

2023-2024 ADMw 868.24

Extended ADMw 877.87

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.08 by \$25 then add \$4500 to the result = \$4,502.00
 Then multiply \$4,502.00 by the Extended ADMw 877.8675 and then by the funding ratio 2.33970839042 = \$9,246,900.71

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,246,900.71 to the Transportation Grant \$367,500.00 = \$9,614,400.71

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,342,346.21 from the Total Formula Revenue \$9,614,400.71 = \$7,272,054.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,533

Total Formula Revenue per Extended ADMw = \$10,952

Charter Schools Rate(ORS 338.155) = \$10,533

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Jefferson County, Ashwood SD 8 - 2051

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$0.00
Common School Fund	=	\$1,259.27
County School Fund	=	\$650.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,909.27

2024-2025 Experience Adjustment

District Average Teacher Experience	=	29
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	17.15

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$61,000.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$54,900.00

2024-2025 Extended ADMw

2024-2025 ADMw 34.79

2023-2024 ADMw 28.56

Extended ADMw 34.79

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 17.15 by \$25 then add \$4500 to the result = \$4,928.75
Then multiply \$4,928.75 by the Extended ADMw 34.79 and then by the funding ratio 2.33970839042 = \$401,192.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$401,192.63 to the Transportation Grant \$54,900.00 = \$456,092.63

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,909.27 from the Total Formula Revenue \$456,092.63 = \$454,183.37

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,532

Total Formula Revenue per Extended ADMw = \$13,110

Charter Schools Rate(ORS 338.155) = \$11,532

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Jefferson County, Black Butte SD 41 - 2052

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$353,579.00
Common School Fund	=	\$3,078.21
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$356,657.21

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$47,061.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$37,648.80

2024-2025 Extended ADMw

2024-2025 ADMw 49.92

2023-2024 ADMw 52.34

Extended ADMw 52.34

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.36 by \$25 then add \$4500 to the result = \$4,509.00
Then multiply \$4,509.00 by the Extended ADMw 52.3375 and then by the funding ratio 2.33970839042 = \$552,147.29

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$552,147.29 to the Transportation Grant \$37,648.80 = \$589,796.09

2024-2025 State School Fund Grant

Subtract the Local Revenue \$356,657.21 from the Total Formula Revenue \$589,796.09 = \$233,138.88

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,550

Total Formula Revenue per Extended ADMw = \$11,269

Charter Schools Rate(ORS 338.155) = \$11,062

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Jefferson County, Jefferson County SD 509J - 2053

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,300,000.00
Common School Fund	=	\$373,582.41
County School Fund	=	\$3,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,676,982.41

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.53

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,500,000.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,750,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,407.33	2023-2024 ADMw 3,422.44	Extended ADMw 3,422.44
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.53 by \$25 then add \$4500 to the result = \$4,436.75
 Then multiply \$4,436.75 by the Extended ADMw 3422.4426 and then by the funding ratio 2.33970839042 = \$35,527,354.01

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$35,527,354.01 to the Transportation Grant \$1,750,000.00 = \$37,277,354.01

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,676,982.41 from the Total Formula Revenue \$37,277,354.01 = \$30,600,371.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,381	Total Formula Revenue per Extended ADMw = \$10,892
Charter Schools Rate(ORS 338.155) = \$10,427	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Josephine County, Grants Pass SD 7 - 2054

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,100,000.00
Common School Fund	=	\$791,938.74
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,891,938.74

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.76

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,600,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,220,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 6,613.49	2023-2024 ADMw 6,423.98	Extended ADMw 6,613.49
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.76 by \$25 then add \$4500 to the result = \$4,544.00
 Then multiply \$4,544.00 by the Extended ADMw 6613.49 and then by the funding ratio 2.33970839042 = \$70,312,211.27

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$70,312,211.27 to the Transportation Grant \$3,220,000.00 = \$73,532,211.27

2024-2025 State School Fund Grant

Subtract the Local Revenue \$17,891,938.74 from the Total Formula Revenue \$73,532,211.27 = \$55,640,272.53

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,632	Total Formula Revenue per Extended ADMw = \$11,119
Charter Schools Rate(ORS 338.155) = \$10,632	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Josephine County, Three Rivers/Josephine County SD - 2055

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,333,066.00
Common School Fund	=	\$628,304.05
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,961,370.05

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,719,968.00
Transportation per ADMr Rank		74%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,003,977.60

2024-2025 Extended ADMw

2024-2025 ADMw 5,453.71 **2023-2024 ADMw** 5,327.19 **Extended ADMw** 5,453.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
 Then multiply \$4,491.50 by the Extended ADMw 5453.7075 and then by the funding ratio 2.33970839042 = \$57,311,922.66

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$57,311,922.66 to the Transportation Grant \$4,003,977.60 = \$61,315,900.26

2024-2025 State School Fund Grant

Subtract the Local Revenue \$21,961,370.05 from the Total Formula Revenue \$61,315,900.26 = \$39,354,530.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,509 Total Formula Revenue per Extended ADMw = \$11,243
 Charter Schools Rate(ORS 338.155) = \$10,509

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Klamath County, Klamath Falls City Schools - 2056

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,887,424.00
Common School Fund	=	\$374,002.17
County School Fund	=	\$35,000.00
State Managed Timber	=	\$75,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,371,426.17

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.18
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.67

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,500,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,050,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,225.03	2023-2024 ADMw 3,197.17	Extended ADMw 3,225.03
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.67 by \$25 then add \$4500 to the result = \$4,483.25
 Then multiply \$4,483.25 by the Extended ADMw 3225.025 and then by the funding ratio 2.33970839042 = \$33,828,892.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$33,828,892.13 to the Transportation Grant \$1,050,000.00 = \$34,878,892.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,371,426.17 from the Total Formula Revenue \$34,878,892.13 = \$27,507,465.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,489	Total Formula Revenue per Extended ADMw = \$10,815
Charter Schools Rate(ORS 338.155) = \$10,489	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Klamath County, Klamath County SD - 2057

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,440,000.00
Common School Fund	=	\$1,007,273.32
County School Fund	=	\$177,500.00
State Managed Timber	=	\$165,055.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,789,828.32

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.82
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.03

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,950,000.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,465,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 8,948.48	2023-2024 ADMw 8,689.87	Extended ADMw 8,948.48
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.03 by \$25 then add \$4500 to the result = \$4,474.25
 Then multiply \$4,474.25 by the Extended ADMw 8948.4775 and then by the funding ratio 2.33970839042 = \$93,676,602.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$93,676,602.18 to the Transportation Grant \$3,465,000.00 = \$97,141,602.18

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,789,828.32 from the Total Formula Revenue \$97,141,602.18 = \$77,351,773.86

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,468	Total Formula Revenue per Extended ADMw = \$10,856
Charter Schools Rate(ORS 338.155) = \$10,468	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lake County, Lake County SD 7 - 2059

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,133,300.00
Common School Fund	=	\$100,741.32
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$81,065.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,315,106.32

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.39

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$745,670.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$521,969.00

2024-2025 Extended ADMw

2024-2025 ADMw 972.62

2023-2024 ADMw 908.84

Extended ADMw 972.62

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.39 by \$25 then add \$4500 to the result = \$4,415.25
Then multiply \$4,415.25 by the Extended ADMw 972.6225 and then by the funding ratio 2.33970839042 = \$10,047,577.01

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,047,577.01 to the Transportation Grant \$521,969.00 = \$10,569,546.01

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,315,106.32 from the Total Formula Revenue \$10,569,546.01 = \$8,254,439.69

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,330

Total Formula Revenue per Extended ADMw = \$10,867

Charter Schools Rate(ORS 338.155) = \$10,330

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lake County, Paisley SD 11 - 2060

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$395,000.00
Common School Fund	=	\$28,683.29
County School Fund	=	\$6,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$2,500.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$432,183.29

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.53
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.68

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		16%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 337.21

2023-2024 ADMw 324.81

Extended ADMw 337.21

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.68 by \$25 then add \$4500 to the result = \$4,542.00
Then multiply \$4,542.00 by the Extended ADMw 337.21 and then by the funding ratio 2.33970839042 = \$3,583,515.67

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,583,515.67 to the Transportation Grant \$80,500.00 = \$3,664,015.67

2024-2025 State School Fund Grant

Subtract the Local Revenue \$432,183.29 from the Total Formula Revenue \$3,664,015.67 = \$3,231,832.37

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,627

Total Formula Revenue per Extended ADMw = \$10,866

Charter Schools Rate(ORS 338.155) = \$10,627

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lake County, North Lake SD 14 - 2061

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,150,000.00
Common School Fund	=	\$30,082.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,180,082.48

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.42
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.57

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$595,000.00
Transportation per ADMr Rank		89%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$476,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 402.15

2023-2024 ADMw 405.17

Extended ADMw 405.17

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.57 by \$25 then add \$4500 to the result = \$4,564.25
Then multiply \$4,564.25 by the Extended ADMw 405.1741 and then by the funding ratio 2.33970839042 = \$4,326,859.89

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,326,859.89 to the Transportation Grant \$476,000.00 = \$4,802,859.89

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,180,082.48 from the Total Formula Revenue \$4,802,859.89 = \$3,622,777.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,679

Total Formula Revenue per Extended ADMw = \$11,854

Charter Schools Rate(ORS 338.155) = \$10,759

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lake County, Plush SD 18 - 2062

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$41,050.00
Common School Fund	=	\$979.43
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,250.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$46,279.43

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.15

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$80,000.00
Transportation per ADMr Rank		99%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$72,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 33.63

2023-2024 ADMw 34.78

Extended ADMw 34.78

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75
 Then multiply \$4,503.75 by the Extended ADMw 34.7825 and then by the funding ratio 2.33970839042 = \$366,519.26

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$366,519.26 to the Transportation Grant \$72,000.00 = \$438,519.26

2024-2025 State School Fund Grant

Subtract the Local Revenue \$46,279.43 from the Total Formula Revenue \$438,519.26 = \$392,239.83

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,537

Total Formula Revenue per Extended ADMw = \$12,607

Charter Schools Rate(ORS 338.155) = \$10,899

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lake County, Adel SD 21 - 2063

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$95,000.00
Common School Fund	=	\$1,679.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$96,679.02

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$71,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$63,900.00

2024-2025 Extended ADMw

2024-2025 ADMw 39.26

2023-2024 ADMw 37.03

Extended ADMw 39.26

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.85 by \$25 then add \$4500 to the result = \$4,453.75
Then multiply \$4,453.75 by the Extended ADMw 39.26 and then by the funding ratio 2.33970839042 = \$409,107.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$409,107.90 to the Transportation Grant \$63,900.00 = \$473,007.90

2024-2025 State School Fund Grant

Subtract the Local Revenue \$96,679.02 from the Total Formula Revenue \$473,007.90 = \$376,328.88

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,420

Total Formula Revenue per Extended ADMw = \$12,048

Charter Schools Rate(ORS 338.155) = \$10,420

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lane County, Pleasant Hill SD 1 - 2081

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,708,502.00
Common School Fund	=	\$139,918.51
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,873,420.51

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.73
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.12

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$800,000.00
Transportation per ADMr Rank		39%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$560,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,173.54 2023-2024 ADMw 1,154.87 Extended ADMw 1,173.54

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.12 by \$25 then add \$4500 to the result = \$4,472.00
Then multiply \$4,472.00 by the Extended ADMw 1173.54 and then by the funding ratio 2.33970839042 = \$12,278,955.47

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,278,955.47 to the Transportation Grant \$560,000.00 = \$12,838,955.47

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,873,420.51 from the Total Formula Revenue \$12,838,955.47 = \$8,965,534.97

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,463 Total Formula Revenue per Extended ADMw = \$10,940
Charter Schools Rate(ORS 338.155) = \$10,463

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lane County, Eugene SD 4J - 2082

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,625,000.00
Common School Fund	=	\$2,237,436.82
County School Fund	=	\$250,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$91,112,436.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.23

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,806,122.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,864,285.40

2024-2025 Extended ADMw

2024-2025 ADMw 18,674.14

2023-2024 ADMw 18,647.42

Extended ADMw 18,674.14

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25
 Then multiply \$4,494.25 by the Extended ADMw 18674.135 and then by the funding ratio 2.33970839042 = \$196,362,907.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$196,362,907.37 to the Transportation Grant \$6,864,285.40 = \$203,227,192.77

2024-2025 State School Fund Grant

Subtract the Local Revenue \$91,112,436.82 from the Total Formula Revenue \$203,227,192.77 = \$112,114,755.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,515

Total Formula Revenue per Extended ADMw = \$10,883

Charter Schools Rate(ORS 338.155) = \$10,515

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lane County, Springfield SD 19 - 2083

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,810,783.00
Common School Fund	=	\$1,240,405.53
County School Fund	=	\$190,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,241,188.53

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$7,282,750.00
Transportation per ADMr Rank		43%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,097,925.00

2024-2025 Extended ADMw

2024-2025 ADMw 10,782.80	2023-2024 ADMw 11,193.90	Extended ADMw 11,193.90
---------------------------------	---------------------------------	--------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.34 by \$25 then add \$4500 to the result = \$4,491.50
 Then multiply \$4,491.50 by the Extended ADMw 11193.903 and then by the funding ratio 2.33970839042 = \$117,634,490.48

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$117,634,490.48 to the Transportation Grant \$5,097,925.00 = \$122,732,415.48

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,241,188.53 from the Total Formula Revenue \$122,732,415.48 = \$88,491,226.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,509	Total Formula Revenue per Extended ADMw = \$10,964
Charter Schools Rate(ORS 338.155) = \$10,909	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lane County, Fern Ridge SD 28J - 2084

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,563,856.00
Common School Fund	=	\$191,268.60
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,775,124.60

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.10

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,780,166.00
Transportation per ADMr Rank		76%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,246,116.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,609.52	2023-2024 ADMw 1,633.16	Extended ADMw 1,633.16
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.1 by \$25 then add \$4500 to the result = \$4,502.50
 Then multiply \$4,502.50 by the Extended ADMw 1633.1616 and then by the funding ratio 2.33970839042 = \$17,204,601.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$17,204,601.35 to the Transportation Grant \$1,246,116.20 = \$18,450,717.55

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,775,124.60 from the Total Formula Revenue \$18,450,717.55 = \$12,675,592.95

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,535	Total Formula Revenue per Extended ADMw = \$11,298
Charter Schools Rate(ORS 338.155) = \$10,689	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lane County, Mapleton SD 32 - 2085

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$870,188.00
Common School Fund	=	\$19,588.59
County School Fund	=	\$17,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$907,176.59

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.15

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		86%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 289.69	2023-2024 ADMw 294.78	Extended ADMw 294.78
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.15 by \$25 then add \$4500 to the result = \$4,503.75
 Then multiply \$4,503.75 by the Extended ADMw 294.7835 and then by the funding ratio 2.33970839042 = \$3,106,269.83

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,106,269.83 to the Transportation Grant \$240,000.00 = \$3,346,269.83

2024-2025 State School Fund Grant

Subtract the Local Revenue \$907,176.59 from the Total Formula Revenue \$3,346,269.83 = \$2,439,093.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,537	Total Formula Revenue per Extended ADMw = \$11,352
Charter Schools Rate(ORS 338.155) = \$10,723	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lane County, Creswell SD 40 - 2086

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,274,000.00
Common School Fund	=	\$156,009.13
County School Fund	=	\$50,275.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,484,484.13

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.49
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,269,450.00
Transportation per ADMr Rank		68%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$888,615.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,332.40	2023-2024 ADMw 1,293.87	Extended ADMw 1,332.40
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.36 by \$25 then add \$4500 to the result = \$4,491.00
 Then multiply \$4,491.00 by the Extended ADMw 1332.3975 and then by the funding ratio 2.33970839042 = \$14,000,340.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,000,340.45 to the Transportation Grant \$888,615.00 = \$14,888,955.45

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,484,484.13 from the Total Formula Revenue \$14,888,955.45 = \$10,404,471.32

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,508	Total Formula Revenue per Extended ADMw = \$11,175
Charter Schools Rate(ORS 338.155) = \$10,508	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lane County, South Lane SD 45J3 - 2087

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,745,000.00
Common School Fund	=	\$312,717.86
County School Fund	=	\$100,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,162,717.86

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.22
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.63

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,900,419.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,030,293.30

2024-2025 Extended ADMw

2024-2025 ADMw 2,828.40	2023-2024 ADMw 3,333.66	Extended ADMw 3,333.66
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.63 by \$25 then add \$4500 to the result = \$4,434.25
 Then multiply \$4,434.25 by the Extended ADMw 3333.664 and then by the funding ratio 2.33970839042 = \$34,586,270.39

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$34,586,270.39 to the Transportation Grant \$2,030,293.30 = \$36,616,563.69

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,162,717.86 from the Total Formula Revenue \$36,616,563.69 = \$27,453,845.83

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,375	Total Formula Revenue per Extended ADMw = \$10,984
Charter Schools Rate(ORS 338.155) = \$12,228	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lane County, Bethel SD 52 - 2088

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$19,870,000.00
Common School Fund	=	\$694,597.44
County School Fund	=	\$200,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$20,764,597.44

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.35

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,768,055.00
Transportation per ADMr Rank		35%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,637,638.50

2024-2025 Extended ADMw

2024-2025 ADMw 6,104.33	2023-2024 ADMw 6,026.40	Extended ADMw 6,104.33
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.35 by \$25 then add \$4500 to the result = \$4,466.25
 Then multiply \$4,466.25 by the Extended ADMw 6104.3255 and then by the funding ratio 2.33970839042 = \$63,788,508.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$63,788,508.13 to the Transportation Grant \$2,637,638.50 = \$66,426,146.63

2024-2025 State School Fund Grant

Subtract the Local Revenue \$20,764,597.44 from the Total Formula Revenue \$66,426,146.63 = \$45,661,549.19

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,450	Total Formula Revenue per Extended ADMw = \$10,882
Charter Schools Rate(ORS 338.155) = \$10,450	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lane County, Crow-Applegate-Lorane SD 66 - 2089

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,513,000.00
Common School Fund	=	\$41,695.71
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,561,695.71

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.01

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$509,000.00
Transportation per ADMr Rank		83%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$407,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 463.82

2023-2024 ADMw 469.03

Extended ADMw 469.03

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.01 by \$25 then add \$4500 to the result = \$4,525.25
 Then multiply \$4,525.25 by the Extended ADMw 469.0302 and then by the funding ratio 2.33970839042 = \$4,965,981.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,965,981.72 to the Transportation Grant \$407,200.00 = \$5,373,181.72

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,561,695.71 from the Total Formula Revenue \$5,373,181.72 = \$3,811,486.01

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,588

Total Formula Revenue per Extended ADMw = \$11,456

Charter Schools Rate(ORS 338.155) = \$10,707

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lane County, McKenzie SD 68 - 2090

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,090,741.00
Common School Fund	=	\$25,605.09
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,120,146.09

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.31
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.54

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$316,969.00
Transportation per ADMr Rank		85%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$253,575.20

2024-2025 Extended ADMw

2024-2025 ADMw 344.84	2023-2024 ADMw 342.86	Extended ADMw 344.84
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.54 by \$25 then add \$4500 to the result = \$4,411.50
 Then multiply \$4,411.50 by the Extended ADMw 344.835 and then by the funding ratio 2.33970839042 = \$3,559,257.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,559,257.06 to the Transportation Grant \$253,575.20 = \$3,812,832.26

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,120,146.09 from the Total Formula Revenue \$3,812,832.26 = \$1,692,686.18

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,322	Total Formula Revenue per Extended ADMw = \$11,057
Charter Schools Rate(ORS 338.155) = \$10,322	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lane County, Junction City SD 69 - 2091

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,725,000.00
Common School Fund	=	\$229,746.19
County School Fund	=	\$29,950.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,984,696.19

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.62
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.23

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,814,576.00
Transportation per ADMr Rank		67%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,270,203.20

2024-2025 Extended ADMw

2024-2025 ADMw 1,942.46	2023-2024 ADMw 1,892.63	Extended ADMw 1,942.46
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.23 by \$25 then add \$4500 to the result = \$4,494.25
 Then multiply \$4,494.25 by the Extended ADMw 1942.4625 and then by the funding ratio 2.33970839042 = \$20,425,448.57

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,425,448.57 to the Transportation Grant \$1,270,203.20 = \$21,695,651.77

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,984,696.19 from the Total Formula Revenue \$21,695,651.77 = \$14,710,955.58

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,515	Total Formula Revenue per Extended ADMw = \$11,169
Charter Schools Rate(ORS 338.155) = \$10,515	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lane County, Lowell SD 71 - 2092

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,577,000.00
Common School Fund	=	\$146,914.43
County School Fund	=	\$33,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,756,914.43

2024-2025 Experience Adjustment

District Average Teacher Experience	=	6.37
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-5.48

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$780,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$546,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,283.92	2023-2024 ADMw 1,233.82	Extended ADMw 1,283.92
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -5.48 by \$25 then add \$4500 to the result = \$4,363.00
 Then multiply \$4,363.00 by the Extended ADMw 1283.92 and then by the funding ratio 2.33970839042 = \$13,106,445.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,106,445.00 to the Transportation Grant \$546,000.00 = \$13,652,445.00

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,756,914.43 from the Total Formula Revenue \$13,652,445.00 = \$11,895,530.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,208	Total Formula Revenue per Extended ADMw = \$10,633
Charter Schools Rate(ORS 338.155) = \$10,208	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lane County, Oakridge SD 76 - 2093

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,562,653.00
Common School Fund	=	\$66,321.37
County School Fund	=	\$8,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$700.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,637,674.37

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.07

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$452,871.00
Transportation per ADMr Rank		54%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$317,009.70

2024-2025 Extended ADMw

2024-2025 ADMw 647.36

2023-2024 ADMw 656.91

Extended ADMw 656.91

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.07 by \$25 then add \$4500 to the result = \$4,348.25
 Then multiply \$4,348.25 by the Extended ADMw 656.9131 and then by the funding ratio 2.33970839042 = \$6,683,195.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,683,195.43 to the Transportation Grant \$317,009.70 = \$7,000,205.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,637,674.37 from the Total Formula Revenue \$7,000,205.13 = \$5,362,530.75

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,174

Total Formula Revenue per Extended ADMw = \$10,656

Charter Schools Rate(ORS 338.155) = \$10,324

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lane County, Marcola SD 79J - 2094

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,063,500.00
Common School Fund	=	\$125,926.65
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$196,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,400,926.65

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.66

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$297,150.00
Transportation per ADMr Rank		6%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$208,005.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,097.57	2023-2024 ADMw 1,100.75	Extended ADMw 1,100.75
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.66 by \$25 then add \$4500 to the result = \$4,541.50
 Then multiply \$4,541.50 by the Extended ADMw 1100.75 and then by the funding ratio 2.33970839042 = \$11,696,333.56

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,696,333.56 to the Transportation Grant \$208,005.00 = \$11,904,338.56

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,400,926.65 from the Total Formula Revenue \$11,904,338.56 = \$10,503,411.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,626	Total Formula Revenue per Extended ADMw = \$10,815
Charter Schools Rate(ORS 338.155) = \$10,657	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lane County, Blachly SD 90 - 2095

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$389,687.00
Common School Fund	=	\$60,164.96
County School Fund	=	\$2,000.00
State Managed Timber	=	\$100,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$100.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$551,951.96

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.01

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$354,384.00
Transportation per ADMr Rank		45%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$248,068.80

2024-2025 Extended ADMw

2024-2025 ADMw 543.68

2023-2024 ADMw 514.45

Extended ADMw 543.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25
Then multiply \$4,500.25 by the Extended ADMw 543.68 and then by the funding ratio 2.33970839042 = \$5,724,554.97

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,724,554.97 to the Transportation Grant \$248,068.80 = \$5,972,623.77

2024-2025 State School Fund Grant

Subtract the Local Revenue \$551,951.96 from the Total Formula Revenue \$5,972,623.77 = \$5,420,671.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,529

Total Formula Revenue per Extended ADMw = \$10,986

Charter Schools Rate(ORS 338.155) = \$10,529

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lane County, Siuslaw SD 97J - 2096

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$8,354,511.00
Common School Fund	=	\$167,902.21
County School Fund	=	\$25,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$2,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,549,413.21

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.8
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.05

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,201,913.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$841,339.10

2024-2025 Extended ADMw

2024-2025 ADMw 1,413.68	2023-2024 ADMw 1,385.06	Extended ADMw 1,413.68
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.05 by \$25 then add \$4500 to the result = \$4,473.75
 Then multiply \$4,473.75 by the Extended ADMw 1413.6825 and then by the funding ratio 2.33970839042 = \$14,797,397.00

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$14,797,397.00 to the Transportation Grant \$841,339.10 = \$15,638,736.10

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,549,413.21 from the Total Formula Revenue \$15,638,736.10 = \$7,089,322.90

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,467	Total Formula Revenue per Extended ADMw = \$11,062
Charter Schools Rate(ORS 338.155) = \$10,467	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Lincoln County, Lincoln County SD - 2097

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$45,781,913.00
Common School Fund	=	\$665,032.66
County School Fund	=	\$300,000.00
State Managed Timber	=	\$500,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$47,246,945.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.37

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,006,956.00
Transportation per ADMr Rank		73%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,204,869.20

2024-2025 Extended ADMw

2024-2025 ADMw 6,165.52	2023-2024 ADMw 6,317.24	Extended ADMw 6,317.24
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.37 by \$25 then add \$4500 to the result = \$4,440.75
 Then multiply \$4,440.75 by the Extended ADMw 6317.2405 and then by the funding ratio 2.33970839042 = \$65,636,508.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$65,636,508.05 to the Transportation Grant \$4,204,869.20 = \$69,841,377.25

2024-2025 State School Fund Grant

Subtract the Local Revenue \$47,246,945.66 from the Total Formula Revenue \$69,841,377.25 = \$22,594,431.59

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,390	Total Formula Revenue per Extended ADMw = \$11,056
Charter Schools Rate(ORS 338.155) = \$10,646	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Linn County, Harrisburg SD 7J - 2099

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,355,058.00
Common School Fund	=	\$116,132.36
County School Fund	=	\$60,000.00
State Managed Timber	=	\$10,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,541,190.36

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.15
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.70

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$591,650.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$414,155.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,042.18	2023-2024 ADMw 1,013.91	Extended ADMw 1,042.18
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.7 by \$25 then add \$4500 to the result = \$4,457.50
 Then multiply \$4,457.50 by the Extended ADMw 1042.1775 and then by the funding ratio 2.33970839042 = \$10,869,129.85

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,869,129.85 to the Transportation Grant \$414,155.00 = \$11,283,284.85

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,541,190.36 from the Total Formula Revenue \$11,283,284.85 = \$8,742,094.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,429	Total Formula Revenue per Extended ADMw = \$10,827
Charter Schools Rate(ORS 338.155) = \$10,429	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Linn County, Greater Albany Public SD 8J - 2100

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$32,400,000.00
Common School Fund	=	\$1,243,875.51
County School Fund	=	\$90,000.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,033,875.51

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$5,800,000.00
Transportation per ADMr Rank		25%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,060,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 10,573.25	2023-2024 ADMw 10,510.89	Extended ADMw 10,573.25
---------------------------------	---------------------------------	--------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75
 Then multiply \$4,464.75 by the Extended ADMw 10573.245 and then by the funding ratio 2.33970839042 = \$110,450,369.75

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$110,450,369.75 to the Transportation Grant \$4,060,000.00 = \$114,510,369.75

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,033,875.51 from the Total Formula Revenue \$114,510,369.75 = \$80,476,494.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,446	Total Formula Revenue per Extended ADMw = \$10,830
Charter Schools Rate(ORS 338.155) = \$10,446	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Linn County, Lebanon Community SD 9 - 2101

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,196,010.00
Common School Fund	=	\$563,871.58
County School Fund	=	\$20,000.00
State Managed Timber	=	\$150,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,929,881.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.50

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,254,527.00
Transportation per ADMr Rank		15%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,578,168.90

2024-2025 Extended ADMw

2024-2025 ADMw 4,747.99 2023-2024 ADMw 4,704.31 Extended ADMw 4,747.99

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.5 by \$25 then add \$4500 to the result = \$4,487.50
Then multiply \$4,487.50 by the Extended ADMw 4747.985 and then by the funding ratio 2.33970839042 = \$49,851,190.29

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$49,851,190.29 to the Transportation Grant \$1,578,168.90 = \$51,429,359.19

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,929,881.58 from the Total Formula Revenue \$51,429,359.19 = \$37,499,477.61

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,499 Total Formula Revenue per Extended ADMw = \$10,832
Charter Schools Rate(ORS 338.155) = \$10,499

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Linn County, Sweet Home SD 55 - 2102

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,000,000.00
Common School Fund	=	\$319,014.19
County School Fund	=	\$0.00
State Managed Timber	=	\$50,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$6,369,014.19

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.41
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.44

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,900,000.00
Transportation per ADMr Rank		47%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,330,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,707.50	2023-2024 ADMw 2,710.41	Extended ADMw 2,710.41
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.44 by \$25 then add \$4500 to the result = \$4,464.00
 Then multiply \$4,464.00 by the Extended ADMw 2710.4115 and then by the funding ratio 2.33970839042 = \$28,308,779.77

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$28,308,779.77 to the Transportation Grant \$1,330,000.00 = \$29,638,779.77

2024-2025 State School Fund Grant

Subtract the Local Revenue \$6,369,014.19 from the Total Formula Revenue \$29,638,779.77 = \$23,269,765.57

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,444	Total Formula Revenue per Extended ADMw = \$10,935
Charter Schools Rate(ORS 338.155) = \$10,456	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Linn County, Scio SD 95 - 2103

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,710,000.00
Common School Fund	=	\$249,894.45
County School Fund	=	\$10,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,050,394.45

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.24

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$553,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$387,100.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,117.59	2023-2024 ADMw 2,058.36	Extended ADMw 2,117.59
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.24 by \$25 then add \$4500 to the result = \$4,469.00
 Then multiply \$4,469.00 by the Extended ADMw 2117.59 and then by the funding ratio 2.33970839042 = \$22,141,853.07

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$22,141,853.07 to the Transportation Grant \$387,100.00 = \$22,528,953.07

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,050,394.45 from the Total Formula Revenue \$22,528,953.07 = \$20,478,558.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,456	Total Formula Revenue per Extended ADMw = \$10,639
Charter Schools Rate(ORS 338.155) = \$10,456	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Linn County, Santiam Canyon SD 129J - 2104

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,483,207.00
Common School Fund	=	\$415,977.72
County School Fund	=	\$2,500.00
State Managed Timber	=	\$300,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$12,523.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,214,207.72

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.24

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$425,000.00
Transportation per ADMr Rank		3%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$297,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,553.33	2023-2024 ADMw 3,280.12	Extended ADMw 3,553.33
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.24 by \$25 then add \$4500 to the result = \$4,506.00
 Then multiply \$4,506.00 by the Extended ADMw 3553.33 and then by the funding ratio 2.33970839042 = \$37,461,784.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,461,784.60 to the Transportation Grant \$297,500.00 = \$37,759,284.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,214,207.72 from the Total Formula Revenue \$37,759,284.60 = \$34,545,076.89

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,543	Total Formula Revenue per Extended ADMw = \$10,626
Charter Schools Rate(ORS 338.155) = \$10,543	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Linn County, Central Linn SD 552 - 2105

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,564,702.00
Common School Fund	=	\$76,815.26
County School Fund	=	\$0.00
State Managed Timber	=	\$25,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,666,517.26

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.23

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$706,895.00
Transportation per ADMr Rank		75%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$494,826.50

2024-2025 Extended ADMw

2024-2025 ADMw 730.03	2023-2024 ADMw 713.82	Extended ADMw 730.03
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.23 by \$25 then add \$4500 to the result = \$4,505.75
 Then multiply \$4,505.75 by the Extended ADMw 730.0325 and then by the funding ratio 2.33970839042 = \$7,696,105.61

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,696,105.61 to the Transportation Grant \$494,826.50 = \$8,190,932.11

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,666,517.26 from the Total Formula Revenue \$8,190,932.11 = \$3,524,414.85

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,542	Total Formula Revenue per Extended ADMw = \$11,220
Charter Schools Rate(ORS 338.155) = \$10,542	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Malheur County, Jordan Valley SD 3 - 2107

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$197,000.00
Common School Fund	=	\$9,654.38
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$206,654.38

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.78
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.93

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$213,000.00
Transportation per ADMr Rank		93%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$191,700.00

2024-2025 Extended ADMw

2024-2025 ADMw 193.42	2023-2024 ADMw 188.47	Extended ADMw 193.42
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.93 by \$25 then add \$4500 to the result = \$4,548.25
 Then multiply \$4,548.25 by the Extended ADMw 193.42 and then by the funding ratio 2.33970839042 = \$2,058,294.15

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,058,294.15 to the Transportation Grant \$191,700.00 = \$2,249,994.15

2024-2025 State School Fund Grant

Subtract the Local Revenue \$206,654.38 from the Total Formula Revenue \$2,249,994.15 = \$2,043,339.77

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,642	Total Formula Revenue per Extended ADMw = \$11,633
Charter Schools Rate(ORS 338.155) = \$10,642	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Malheur County, Ontario SD 8C - 2108

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,000,000.00
Common School Fund	=	\$355,393.00
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,355,393.00

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.67
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.18

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,000,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$700,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,137.74 2023-2024 ADMw 3,131.64 Extended ADMw 3,137.74

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.18 by \$25 then add \$4500 to the result = \$4,445.50
Then multiply \$4,445.50 by the Extended ADMw 3137.7375 and then by the funding ratio 2.33970839042 = \$32,636,152.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$32,636,152.60 to the Transportation Grant \$700,000.00 = \$33,336,152.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,355,393.00 from the Total Formula Revenue \$33,336,152.60 = \$27,980,759.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,401 Total Formula Revenue per Extended ADMw = \$10,624
Charter Schools Rate(ORS 338.155) = \$10,401

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Malheur County, Juntura SD 12 - 2109

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$73,000.00
Common School Fund	=	\$979.43
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$73,979.43

2024-2025 Experience Adjustment

District Average Teacher Experience	=	3
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-8.85

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$21,500.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$19,350.00

2024-2025 Extended ADMw

2024-2025 ADMw 33.04

2023-2024 ADMw 33.04

Extended ADMw 33.04

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -8.85 by \$25 then add \$4500 to the result = \$4,278.75
Then multiply \$4,278.75 by the Extended ADMw 33.04 and then by the funding ratio 2.33970839042 = \$330,764.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$330,764.34 to the Transportation Grant \$19,350.00 = \$350,114.34

2024-2025 State School Fund Grant

Subtract the Local Revenue \$73,979.43 from the Total Formula Revenue \$350,114.34 = \$276,134.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,011

Total Formula Revenue per Extended ADMw = \$10,597

Charter Schools Rate(ORS 338.155) = \$10,011

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Malheur County, Nyssa SD 26 - 2110

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,157,470.00
Common School Fund	=	\$206,799.55
County School Fund	=	\$400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,364,669.55

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.9
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.05

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$517,159.00
Transportation per ADMr Rank		7%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$362,011.30

2024-2025 Extended ADMw

2024-2025 ADMw 1,851.25

2023-2024 ADMw 1,846.73

Extended ADMw 1,851.25

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.05 by \$25 then add \$4500 to the result = \$4,526.25
Then multiply \$4,526.25 by the Extended ADMw 1851.25 and then by the funding ratio 2.33970839042 = \$19,604,932.07

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$19,604,932.07 to the Transportation Grant \$362,011.30 = \$19,966,943.37

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,364,669.55 from the Total Formula Revenue \$19,966,943.37 = \$18,602,273.82

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,590

Total Formula Revenue per Extended ADMw = \$10,786

Charter Schools Rate(ORS 338.155) = \$10,590

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Malheur County, Annex SD 29 - 2111

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$196,500.00
Common School Fund	=	\$15,111.20
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$211,611.20

2024-2025 Experience Adjustment

District Average Teacher Experience	=	18.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	7.10

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$115,000.00
Transportation per ADMr Rank		64%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$80,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 186.00	2023-2024 ADMw 197.40	Extended ADMw 197.40
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 7.1 by \$25 then add \$4500 to the result = \$4,677.50
 Then multiply \$4,677.50 by the Extended ADMw 197.4012 and then by the funding ratio 2.33970839042 = \$2,160,355.97

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,160,355.97 to the Transportation Grant \$80,500.00 = \$2,240,855.97

2024-2025 State School Fund Grant

Subtract the Local Revenue \$211,611.20 from the Total Formula Revenue \$2,240,855.97 = \$2,029,244.77

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,944	Total Formula Revenue per Extended ADMw = \$11,352
Charter Schools Rate(ORS 338.155) = \$11,615	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Malheur County, Malheur County SD 51 - 2112

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,000.00
Common School Fund	=	\$139.92
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$7,401.64)
Sum of Local Revenue	=	\$12,738.28

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.85
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.00

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$750.00
Transportation per ADMr Rank		34%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$525.00

2024-2025 Extended ADMw

2024-2025 ADMw 1.16

2023-2024 ADMw 1.02

Extended ADMw 1.16

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0 by \$25 then add \$4500 to the result = \$4,500.00
Then multiply \$4,500.00 by the Extended ADMw 1.16 and then by the funding ratio 2.33970839042 = \$12,213.28

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,213.28 to the Transportation Grant \$525.00 = \$12,738.28

2024-2025 State School Fund Grant

Subtract the Local Revenue \$12,738.28 from the Total Formula Revenue \$12,738.28 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,529

Total Formula Revenue per Extended ADMw = \$10,981

Charter Schools Rate(ORS 338.155) = \$10,529

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Malheur County, Adrian SD 61 - 2113

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$420,000.00
Common School Fund	=	\$39,177.18
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$459,177.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.35
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.50

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 448.81

2023-2024 ADMw 438.16

Extended ADMw 448.81

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.5 by \$25 then add \$4500 to the result = \$4,562.50
Then multiply \$4,562.50 by the Extended ADMw 448.81 and then by the funding ratio 2.33970839042 = \$4,791,010.63

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,791,010.63 to the Transportation Grant \$175,000.00 = \$4,966,010.63

2024-2025 State School Fund Grant

Subtract the Local Revenue \$459,177.18 from the Total Formula Revenue \$4,966,010.63 = \$4,506,833.45

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,675

Total Formula Revenue per Extended ADMw = \$11,065

Charter Schools Rate(ORS 338.155) = \$10,675

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Malheur County, Harper SD 66 - 2114

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$145,000.00
Common School Fund	=	\$27,983.70
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$172,983.70

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$295,000.00
Transportation per ADMr Rank		80%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$236,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 380.13	2023-2024 ADMw 432.09	Extended ADMw 432.09
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00
 Then multiply \$4,558.00 by the Extended ADMw 432.09 and then by the funding ratio 2.33970839042 = \$4,607,976.64

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,607,976.64 to the Transportation Grant \$236,000.00 = \$4,843,976.64

2024-2025 State School Fund Grant

Subtract the Local Revenue \$172,983.70 from the Total Formula Revenue \$4,843,976.64 = \$4,670,992.94

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,664	Total Formula Revenue per Extended ADMw = \$11,211
Charter Schools Rate(ORS 338.155) = \$12,122	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Malheur County, Arock SD 81 - 2115

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$88,000.00
Common School Fund	=	\$1,679.02
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$89,679.02

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$105,000.00
Transportation per ADMr Rank		98%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$94,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 39.81	2023-2024 ADMw 37.81	Extended ADMw 39.81
-----------------------------	-----------------------------	----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.65 by \$25 then add \$4500 to the result = \$4,516.25
 Then multiply \$4,516.25 by the Extended ADMw 39.8125 and then by the funding ratio 2.33970839042 = \$420,687.06

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$420,687.06 to the Transportation Grant \$94,500.00 = \$515,187.06

2024-2025 State School Fund Grant

Subtract the Local Revenue \$89,679.02 from the Total Formula Revenue \$515,187.06 = \$425,508.04

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,567	Total Formula Revenue per Extended ADMw = \$12,940
Charter Schools Rate(ORS 338.155) = \$10,567	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Malheur County, Vale SD 84 - 2116

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,319,075.00
Common School Fund	=	\$126,626.25
County School Fund	=	\$350.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,446,051.25

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.19
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		17%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$364,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,188.21	2023-2024 ADMw 1,199.26	Extended ADMw 1,199.26
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.34 by \$25 then add \$4500 to the result = \$4,583.50
 Then multiply \$4,583.50 by the Extended ADMw 1199.2562 and then by the funding ratio 2.33970839042 = \$12,860,887.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,860,887.54 to the Transportation Grant \$364,000.00 = \$13,224,887.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,446,051.25 from the Total Formula Revenue \$13,224,887.54 = \$10,778,836.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,724	Total Formula Revenue per Extended ADMw = \$11,028
Charter Schools Rate(ORS 338.155) = \$10,824	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Marion County, Gervais SD 1 - 2137

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,605,103.00
Common School Fund	=	\$174,478.38
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,819,581.38

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.88

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,300,000.00
Transportation per ADMr Rank		62%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$910,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,609.14

2023-2024 ADMw 1,628.73

Extended ADMw 1,628.73

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.88 by \$25 then add \$4500 to the result = \$4,453.00
 Then multiply \$4,453.00 by the Extended ADMw 1628.7284 and then by the funding ratio 2.33970839042 = \$16,969,267.54

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,969,267.54 to the Transportation Grant \$910,000.00 = \$17,879,267.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,819,581.38 from the Total Formula Revenue \$17,879,267.54 = \$14,059,686.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,419

Total Formula Revenue per Extended ADMw = \$10,977

Charter Schools Rate(ORS 338.155) = \$10,546

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Marion County, Silver Falls SD 4J - 2138

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,267,000.00
Common School Fund	=	\$509,303.36
County School Fund	=	\$50,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$10,826,303.36

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,565,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,495,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,253.41 2023-2024 ADMw 4,342.67 Extended ADMw 4,342.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.59 by \$25 then add \$4500 to the result = \$4,539.75
Then multiply \$4,539.75 by the Extended ADMw 4342.6705 and then by the funding ratio 2.33970839042 = \$46,126,504.88

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$46,126,504.88 to the Transportation Grant \$2,495,500.00 = \$48,622,004.88

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,826,303.36 from the Total Formula Revenue \$48,622,004.88 = \$37,795,701.52

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,622 Total Formula Revenue per Extended ADMw = \$11,196
Charter Schools Rate(ORS 338.155) = \$10,845

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Marion County, Cascade SD 5 - 2139

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,458,947.00
Common School Fund	=	\$385,755.32
County School Fund	=	\$40,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,884,702.32

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,706,590.00
Transportation per ADMr Rank		21%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,194,613.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,324.57 2023-2024 ADMw 3,220.90 Extended ADMw 3,324.57

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.17 by \$25 then add \$4500 to the result = \$4,504.25
Then multiply \$4,504.25 by the Extended ADMw 3324.57 and then by the funding ratio 2.33970839042 = \$35,036,418.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$35,036,418.18 to the Transportation Grant \$1,194,613.00 = \$36,231,031.18

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,884,702.32 from the Total Formula Revenue \$36,231,031.18 = \$28,346,328.86

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,539 Total Formula Revenue per Extended ADMw = \$10,898
Charter Schools Rate(ORS 338.155) = \$10,539

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Marion County, Jefferson SD 14J - 2140

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,753,341.00
Common School Fund	=	\$101,440.92
County School Fund	=	\$26,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,881,781.92

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.01
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.84

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$743,400.00
Transportation per ADMr Rank		60%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$520,380.00

2024-2025 Extended ADMw

2024-2025 ADMw 964.70

2023-2024 ADMw 924.14

Extended ADMw 964.70

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.84 by \$25 then add \$4500 to the result = \$4,479.00
Then multiply \$4,479.00 by the Extended ADMw 964.695 and then by the funding ratio 2.33970839042 = \$10,109,573.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,109,573.23 to the Transportation Grant \$520,380.00 = \$10,629,953.23

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,881,781.92 from the Total Formula Revenue \$10,629,953.23 = \$7,748,171.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,480

Total Formula Revenue per Extended ADMw = \$11,019

Charter Schools Rate(ORS 338.155) = \$10,480

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Marion County, North Marion SD 15 - 2141

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,520,000.00
Common School Fund	=	\$218,972.46
County School Fund	=	\$55,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,793,972.46

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.76
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.09

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,134,000.00
Transportation per ADMr Rank		77%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,493,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,977.17

2023-2024 ADMw 2,042.97

Extended ADMw 2,042.97

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.09 by \$25 then add \$4500 to the result = \$4,497.75
Then multiply \$4,497.75 by the Extended ADMw 2042.9713 and then by the funding ratio 2.33970839042 = \$21,499,052.01

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$21,499,052.01 to the Transportation Grant \$1,493,800.00 = \$22,992,852.01

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,793,972.46 from the Total Formula Revenue \$22,992,852.01 = \$18,198,879.55

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,523

Total Formula Revenue per Extended ADMw = \$11,255

Charter Schools Rate(ORS 338.155) = \$10,874

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Marion County, Salem-Keizer SD 24J - 2142

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$103,000,000.00
Common School Fund	=	\$5,205,528.08
County School Fund	=	\$800,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$109,005,528.08

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.76

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$29,000,000.00
Transportation per ADMr Rank		36%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$20,300,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 48,359.92

2023-2024 ADMw 48,888.91

Extended ADMw 48,888.91

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00
Then multiply \$4,481.00 by the Extended ADMw 48888.9136 and then by the funding ratio 2.33970839042 = \$512,562,775.84

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$512,562,775.84 to the Transportation Grant \$20,300,000.00 = \$532,862,775.84

2024-2025 State School Fund Grant

Subtract the Local Revenue \$109,005,528.08 from the Total Formula Revenue \$532,862,775.84 = \$423,857,247.76

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,484

Total Formula Revenue per Extended ADMw = \$10,899

Charter Schools Rate(ORS 338.155) = \$10,599

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Marion County, North Santiam SD 29J - 2143

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,825,000.00
Common School Fund	=	\$289,631.31
County School Fund	=	\$55,000.00
State Managed Timber	=	\$80,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$500.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,250,131.31

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.91
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.94

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,123,508.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$786,455.60

2024-2025 Extended ADMw

2024-2025 ADMw 2,479.59	2023-2024 ADMw 2,450.67	Extended ADMw 2,479.59
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.94 by \$25 then add \$4500 to the result = \$4,426.50
 Then multiply \$4,426.50 by the Extended ADMw 2479.5875 and then by the funding ratio 2.33970839042 = \$25,680,391.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,680,391.45 to the Transportation Grant \$786,455.60 = \$26,466,847.05

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,250,131.31 from the Total Formula Revenue \$26,466,847.05 = \$18,216,715.74

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,357	Total Formula Revenue per Extended ADMw = \$10,674
Charter Schools Rate(ORS 338.155) = \$10,357	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Marion County, St Paul SD 45 - 2144

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,000,000.00
Common School Fund	=	\$32,880.85
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,034,880.85

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.5
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.65

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$190,000.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$133,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 403.83

2023-2024 ADMw 409.47

Extended ADMw 409.47

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.65 by \$25 then add \$4500 to the result = \$4,541.25
 Then multiply \$4,541.25 by the Extended ADMw 409.4725 and then by the funding ratio 2.33970839042 = \$4,350,727.51

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,350,727.51 to the Transportation Grant \$133,000.00 = \$4,483,727.51

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,034,880.85 from the Total Formula Revenue \$4,483,727.51 = \$3,448,846.66

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,625

Total Formula Revenue per Extended ADMw = \$10,950

Charter Schools Rate(ORS 338.155) = \$10,774

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Marion County, Mt Angel SD 91 - 2145

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,547,206.00
Common School Fund	=	\$92,066.38
County School Fund	=	\$28,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,667,272.38

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.79

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$317,343.00
Transportation per ADMr Rank		12%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$222,140.10

2024-2025 Extended ADMw

2024-2025 ADMw 892.03

2023-2024 ADMw 873.80

Extended ADMw 892.03

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.79 by \$25 then add \$4500 to the result = \$4,544.75
 Then multiply \$4,544.75 by the Extended ADMw 892.0325 and then by the funding ratio 2.33970839042 = \$9,485,329.20

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,485,329.20 to the Transportation Grant \$222,140.10 = \$9,707,469.30

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,667,272.38 from the Total Formula Revenue \$9,707,469.30 = \$8,040,196.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,633

Total Formula Revenue per Extended ADMw = \$10,882

Charter Schools Rate(ORS 338.155) = \$10,633

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Marion County, Woodburn SD 103 - 2146

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,580,000.00
Common School Fund	=	\$718,481.53
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$11,298,481.53

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.11

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,528,151.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,469,705.70

2024-2025 Extended ADMw

2024-2025 ADMw 7,055.71 **2023-2024 ADMw** 7,083.43 **Extended ADMw** 7,083.43

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.11 by \$25 then add \$4500 to the result = \$4,497.25
Then multiply \$4,497.25 by the Extended ADMw 7083.4308 and then by the funding ratio 2.33970839042 = \$74,533,654.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$74,533,654.94 to the Transportation Grant \$2,469,705.70 = \$77,003,360.64

2024-2025 State School Fund Grant

Subtract the Local Revenue \$11,298,481.53 from the Total Formula Revenue \$77,003,360.64 = \$65,704,879.12

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,522 Total Formula Revenue per Extended ADMw = \$10,871
Charter Schools Rate(ORS 338.155) = \$10,564

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Morrow County, Morrow SD 1 - 2147

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$13,700,000.00
Common School Fund	=	\$305,302.18
County School Fund	=	\$30,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$230,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$14,265,302.18

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.68

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,772,000.00
Transportation per ADMr Rank		41%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,240,400.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,005.86 **2023-2024 ADMw** 3,099.76 **Extended ADMw** 3,099.76

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.68 by \$25 then add \$4500 to the result = \$4,458.00
Then multiply \$4,458.00 by the Extended ADMw 3099.7635 and then by the funding ratio 2.33970839042 = \$32,331,835.22

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$32,331,835.22 to the Transportation Grant \$1,240,400.00 = \$33,572,235.22

2024-2025 State School Fund Grant

Subtract the Local Revenue \$14,265,302.18 from the Total Formula Revenue \$33,572,235.22 = \$19,306,933.04

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,430 Total Formula Revenue per Extended ADMw = \$10,831
Charter Schools Rate(ORS 338.155) = \$10,756

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Morrow County, Ione SD R2 - 3997

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,000.00
Common School Fund	=	\$17,349.89
County School Fund	=	\$16,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$943,349.89

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.61
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.76

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$520,000.00
Transportation per ADMr Rank		95%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$468,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 265.86	2023-2024 ADMw 265.11	Extended ADMw 265.86
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.76 by \$25 then add \$4500 to the result = \$4,594.00
 Then multiply \$4,594.00 by the Extended ADMw 265.86 and then by the funding ratio 2.33970839042 = \$2,857,628.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$2,857,628.21 to the Transportation Grant \$468,000.00 = \$3,325,628.21

2024-2025 State School Fund Grant

Subtract the Local Revenue \$943,349.89 from the Total Formula Revenue \$3,325,628.21 = \$2,382,278.31

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,749	Total Formula Revenue per Extended ADMw = \$12,509
Charter Schools Rate(ORS 338.155) = \$10,749	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Multnomah County, Portland SD 1J - 2180

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$311,783,250.00
Common School Fund	=	\$6,058,709.15
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$450,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$318,306,959.15

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.46
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.39

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$44,600,000.00
Transportation per ADMr Rank		61%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$31,220,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 52,114.49	2023-2024 ADMw 52,399.32	Extended ADMw 52,399.32
---------------------------------	---------------------------------	--------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.39 by \$25 then add \$4500 to the result = \$4,490.25
 Then multiply \$4,490.25 by the Extended ADMw 52399.3174 and then by the funding ratio 2.33970839042 = \$550,500,710.13

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$550,500,710.13 to the Transportation Grant \$31,220,000.00 = \$581,720,710.13

2024-2025 State School Fund Grant

Subtract the Local Revenue \$318,306,959.15 from the Total Formula Revenue \$581,720,710.13 = \$263,413,750.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,506	Total Formula Revenue per Extended ADMw = \$11,102
Charter Schools Rate(ORS 338.155) = \$10,563	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Multnomah County, Parkrose SD 3 - 2181

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$21,400,000.00
Common School Fund	=	\$386,356.97
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,787,856.97

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,334,811.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,634,367.70

2024-2025 Extended ADMw

2024-2025 ADMw 3,500.49	2023-2024 ADMw 3,571.03	Extended ADMw 3,571.03
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
 Then multiply \$4,472.50 by the Extended ADMw 3571.0311 and then by the funding ratio 2.33970839042 = \$37,368,504.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,368,504.21 to the Transportation Grant \$1,634,367.70 = \$39,002,871.91

2024-2025 State School Fund Grant

Subtract the Local Revenue \$21,787,856.97 from the Total Formula Revenue \$39,002,871.91 = \$17,215,014.94

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,464	Total Formula Revenue per Extended ADMw = \$10,922
Charter Schools Rate(ORS 338.155) = \$10,675	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Multnomah County, Reynolds SD 7 - 2182

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$33,500,000.00
Common School Fund	=	\$1,295,225.61
County School Fund	=	\$45,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$34,840,225.61

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.22

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,300,000.00
Transportation per ADMr Rank		57%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,510,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 12,335.77	2023-2024 ADMw 12,536.88	Extended ADMw 12,536.88
---------------------------------	---------------------------------	--------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50
 Then multiply \$4,505.50 by the Extended ADMw 12536.8772 and then by the funding ratio 2.33970839042 = \$132,158,194.99

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$132,158,194.99 to the Transportation Grant \$6,510,000.00 = \$138,668,194.99

2024-2025 State School Fund Grant

Subtract the Local Revenue \$34,840,225.61 from the Total Formula Revenue \$138,668,194.99 = \$103,827,969.38

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,542	Total Formula Revenue per Extended ADMw = \$11,061
Charter Schools Rate(ORS 338.155) = \$10,713	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Multnomah County, Gresham-Barlow SD 10J - 2183

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$35,428,604.00
Common School Fund	=	\$1,470,557.48
County School Fund	=	\$20,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$36,919,161.48

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.83

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$8,448,433.00
Transportation per ADMr Rank		40%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$5,913,903.10

2024-2025 Extended ADMw

2024-2025 ADMw 13,274.60

2023-2024 ADMw 13,704.78

Extended ADMw 13,704.78

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.83 by \$25 then add \$4500 to the result = \$4,479.25
Then multiply \$4,479.25 by the Extended ADMw 13704.7839 and then by the funding ratio 2.33970839042 = \$143,628,037.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$143,628,037.60 to the Transportation Grant \$5,913,903.10 = \$149,541,940.70

2024-2025 State School Fund Grant

Subtract the Local Revenue \$36,919,161.48 from the Total Formula Revenue \$149,541,940.70 = \$112,622,779.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,480

Total Formula Revenue per Extended ADMw = \$10,912

Charter Schools Rate(ORS 338.155) = \$10,820

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Multnomah County, Centennial SD 28J - 2185

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,231,100.00
Common School Fund	=	\$757,182.98
County School Fund	=	\$1,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$17,989,782.98

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,443,825.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,110,677.50

2024-2025 Extended ADMw

2024-2025 ADMw 6,944.28 **2023-2024 ADMw** 6,931.94 **Extended ADMw** 6,944.28

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.59 by \$25 then add \$4500 to the result = \$4,514.75
Then multiply \$4,514.75 by the Extended ADMw 6944.2835 and then by the funding ratio 2.33970839042 = \$73,353,844.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$73,353,844.74 to the Transportation Grant \$3,110,677.50 = \$76,464,522.24

2024-2025 State School Fund Grant

Subtract the Local Revenue \$17,989,782.98 from the Total Formula Revenue \$76,464,522.24 = \$58,474,739.26

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,563 Total Formula Revenue per Extended ADMw = \$11,011
Charter Schools Rate(ORS 338.155) = \$10,563

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Multnomah County, Corbett SD 39 - 2186

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,082,000.00
Common School Fund	=	\$149,013.21
County School Fund	=	\$600.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,231,613.21

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.25
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.60

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,152,514.00
Transportation per ADMr Rank		65%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$806,759.80

2024-2025 Extended ADMw

2024-2025 ADMw 1,252.48	2023-2024 ADMw 1,233.46	Extended ADMw 1,252.48
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.6 by \$25 then add \$4500 to the result = \$4,485.00
 Then multiply \$4,485.00 by the Extended ADMw 1252.48 and then by the funding ratio 2.33970839042 = \$13,143,014.27

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,143,014.27 to the Transportation Grant \$806,759.80 = \$13,949,774.07

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,231,613.21 from the Total Formula Revenue \$13,949,774.07 = \$11,718,160.86

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,494	Total Formula Revenue per Extended ADMw = \$11,138
Charter Schools Rate(ORS 338.155) = \$10,494	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Multnomah County, David Douglas SD 40 - 2187

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,059,483.00
Common School Fund	=	\$1,192,805.26
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,254,288.26

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$6,944,783.00
Transportation per ADMr Rank		42%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$4,861,348.10

2024-2025 Extended ADMw

2024-2025 ADMw 11,020.29

2023-2024 ADMw 11,103.58

Extended ADMw 11,103.58

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00
Then multiply \$4,527.00 by the Extended ADMw 11103.5763 and then by the funding ratio 2.33970839042 = \$117,607,524.37

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$117,607,524.37 to the Transportation Grant \$4,861,348.10 = \$122,468,872.47

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,254,288.26 from the Total Formula Revenue \$122,468,872.47 = \$103,214,584.22

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,592

Total Formula Revenue per Extended ADMw = \$11,030

Charter Schools Rate(ORS 338.155) = \$10,672

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Multnomah County, Riverdale SD 51J - 2188

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,180,000.00
Common School Fund	=	\$67,720.56
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,247,720.56

2024-2025 Experience Adjustment

District Average Teacher Experience	=	16.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	5.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$293,275.00
Transportation per ADMr Rank		20%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$205,292.50

2024-2025 Extended ADMw

2024-2025 ADMw 629.40	2023-2024 ADMw 623.46	Extended ADMw 629.40
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 5.08 by \$25 then add \$4500 to the result = \$4,627.00
 Then multiply \$4,627.00 by the Extended ADMw 629.4 and then by the funding ratio 2.33970839042 = \$6,813,777.86

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,813,777.86 to the Transportation Grant \$205,292.50 = \$7,019,070.36

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,247,720.56 from the Total Formula Revenue \$7,019,070.36 = \$3,771,349.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,826	Total Formula Revenue per Extended ADMw = \$11,152
Charter Schools Rate(ORS 338.155) = \$10,826	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Polk County, Dallas SD 2 - 2190

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$9,270,000.00
Common School Fund	=	\$414,718.45
County School Fund	=	\$43,450.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,200.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$9,732,368.45

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.44
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.41

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,000,000.00
Transportation per ADMr Rank		27%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,400,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,525.58	2023-2024 ADMw 3,550.12	Extended ADMw 3,550.12
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.41 by \$25 then add \$4500 to the result = \$4,464.75
 Then multiply \$4,464.75 by the Extended ADMw 3550.1193 and then by the funding ratio 2.33970839042 = \$37,085,302.51

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,085,302.51 to the Transportation Grant \$1,400,000.00 = \$38,485,302.51

2024-2025 State School Fund Grant

Subtract the Local Revenue \$9,732,368.45 from the Total Formula Revenue \$38,485,302.51 = \$28,752,934.06

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,446	Total Formula Revenue per Extended ADMw = \$10,841
Charter Schools Rate(ORS 338.155) = \$10,519	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Polk County, Central SD 13J - 2191

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,968,000.00
Common School Fund	=	\$430,249.40
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$8,398,249.40

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.78

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,225,000.00
Transportation per ADMr Rank		31%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,557,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,839.66 **2023-2024 ADMw** 3,771.03 **Extended ADMw** 3,839.66

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50
Then multiply \$4,480.50 by the Extended ADMw 3839.66 and then by the funding ratio 2.33970839042 = \$40,251,399.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$40,251,399.38 to the Transportation Grant \$1,557,500.00 = \$41,808,899.38

2024-2025 State School Fund Grant

Subtract the Local Revenue \$8,398,249.40 from the Total Formula Revenue \$41,808,899.38 = \$33,410,649.98

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,483 Total Formula Revenue per Extended ADMw = \$10,889
Charter Schools Rate(ORS 338.155) = \$10,483

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Polk County, Perrydale SD 21 - 2192

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$629,214.00
Common School Fund	=	\$44,494.08
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$673,708.08

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.28
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.57

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$145,000.00
Transportation per ADMr Rank		11%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$101,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 451.05	2023-2024 ADMw 446.43	Extended ADMw 451.05
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.57 by \$25 then add \$4500 to the result = \$4,460.75
 Then multiply \$4,460.75 by the Extended ADMw 451.05 and then by the funding ratio 2.33970839042 = \$4,707,543.09

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,707,543.09 to the Transportation Grant \$101,500.00 = \$4,809,043.09

2024-2025 State School Fund Grant

Subtract the Local Revenue \$673,708.08 from the Total Formula Revenue \$4,809,043.09 = \$4,135,335.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,437	Total Formula Revenue per Extended ADMw = \$10,662
Charter Schools Rate(ORS 338.155) = \$10,437	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Polk County, Falls City SD 57 - 2193

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$448,703.00
Common School Fund	=	\$25,605.09
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$474,308.09

2024-2025 Experience Adjustment

District Average Teacher Experience	=	7.03
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-4.82

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		91%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$495,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 346.25

2023-2024 ADMw 336.24

Extended ADMw 346.25

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -4.82 by \$25 then add \$4500 to the result = \$4,379.50
 Then multiply \$4,379.50 by the Extended ADMw 346.2475 and then by the funding ratio 2.33970839042 = \$3,547,912.57

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,547,912.57 to the Transportation Grant \$495,000.00 = \$4,042,912.57

2024-2025 State School Fund Grant

Subtract the Local Revenue \$474,308.09 from the Total Formula Revenue \$4,042,912.57 = \$3,568,604.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,247

Total Formula Revenue per Extended ADMw = \$11,676

Charter Schools Rate(ORS 338.155) = \$10,247

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Sherman County, Sherman County SD - 2195

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,200,000.00
Common School Fund	=	\$39,876.77
County School Fund	=	\$29,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$264,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,532,876.77

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.76

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$825,000.00
Transportation per ADMr Rank		90%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$742,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 430.61	2023-2024 ADMw 421.84	Extended ADMw 430.61
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.76 by \$25 then add \$4500 to the result = \$4,481.00
 Then multiply \$4,481.00 by the Extended ADMw 430.61 and then by the funding ratio 2.33970839042 = \$4,514,615.70

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,514,615.70 to the Transportation Grant \$742,500.00 = \$5,257,115.70

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,532,876.77 from the Total Formula Revenue \$5,257,115.70 = \$724,238.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,484	Total Formula Revenue per Extended ADMw = \$12,209
Charter Schools Rate(ORS 338.155) = \$10,484	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Tillamook County, Tillamook SD 9 - 2197

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$10,450,211.00
Common School Fund	=	\$285,363.79
County School Fund	=	\$0.00
State Managed Timber	=	\$6,000,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$16,735,574.79

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.54
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.31

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,700,000.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,190,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,459.88	2023-2024 ADMw 2,456.46	Extended ADMw 2,459.88
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.31 by \$25 then add \$4500 to the result = \$4,417.25
 Then multiply \$4,417.25 by the Extended ADMw 2459.88 and then by the funding ratio 2.33970839042 = \$25,423,048.93

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,423,048.93 to the Transportation Grant \$1,190,000.00 = \$26,613,048.93

2024-2025 State School Fund Grant

Subtract the Local Revenue \$16,735,574.79 from the Total Formula Revenue \$26,613,048.93 = \$9,877,474.14

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,335	Total Formula Revenue per Extended ADMw = \$10,819
Charter Schools Rate(ORS 338.155) = \$10,335	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Tillamook County, Neah-Kah-Nie SD 56 - 2198

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,358,483.00
Common School Fund	=	\$92,486.13
County School Fund	=	\$933,690.00
State Managed Timber	=	\$3,216,704.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,500.00
Revenue Adjustments	=	(\$5,517,626.23)
Sum of Local Revenue	=	\$10,085,236.90

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.22

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,133,600.00
Transportation per ADMr Rank		84%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$906,880.00

2024-2025 Extended ADMw

2024-2025 ADMw 856.56

2023-2024 ADMw 870.68

Extended ADMw 870.68

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.22 by \$25 then add \$4500 to the result = \$4,505.50
 Then multiply \$4,505.50 by the Extended ADMw 870.6833 and then by the funding ratio 2.33970839042 = \$9,178,356.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$9,178,356.90 to the Transportation Grant \$906,880.00 = \$10,085,236.90

2024-2025 State School Fund Grant

Subtract the Local Revenue \$10,085,236.90 from the Total Formula Revenue \$10,085,236.90 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,542

Total Formula Revenue per Extended ADMw = \$11,583

Charter Schools Rate(ORS 338.155) = \$10,715

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Tillamook County, Nestucca Valley SD 101J - 2199

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,002,000.00
Common School Fund	=	\$74,856.40
County School Fund	=	\$600,000.00
State Managed Timber	=	\$650,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	(\$335,161.51)
Sum of Local Revenue	=	\$7,991,694.89

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.06
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.79

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$525,000.00
Transportation per ADMr Rank		55%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$367,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 727.33

2023-2024 ADMw 719.79

Extended ADMw 727.33

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.79 by \$25 then add \$4500 to the result = \$4,480.25
Then multiply \$4,480.25 by the Extended ADMw 727.3275 and then by the funding ratio 2.33970839042 = \$7,624,194.89

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,624,194.89 to the Transportation Grant \$367,500.00 = \$7,991,694.89

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,991,694.89 from the Total Formula Revenue \$7,991,694.89 = \$0.00

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,482

Total Formula Revenue per Extended ADMw = \$10,988

Charter Schools Rate(ORS 338.155) = \$10,482

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Umatilla County, Helix SD 1 - 2201

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$775,000.00
Common School Fund	=	\$27,424.03
County School Fund	=	\$6,200.00
State Managed Timber	=	\$500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$809,124.03

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.2
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.35

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$275,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$192,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 341.88	2023-2024 ADMw 331.13	Extended ADMw 341.88
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.35 by \$25 then add \$4500 to the result = \$4,558.75
 Then multiply \$4,558.75 by the Extended ADMw 341.88 and then by the funding ratio 2.33970839042 = \$3,646,541.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,646,541.87 to the Transportation Grant \$192,500.00 = \$3,839,041.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$809,124.03 from the Total Formula Revenue \$3,839,041.87 = \$3,029,917.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,666	Total Formula Revenue per Extended ADMw = \$11,229
Charter Schools Rate(ORS 338.155) = \$10,666	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Umatilla County, Pilot Rock SD 2 - 2202

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$730,000.00
Common School Fund	=	\$41,975.55
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$1,240.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$783,215.55

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.38
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.53

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$125,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$87,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 463.37

2023-2024 ADMw 459.19

Extended ADMw 463.37

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.53 by \$25 then add \$4500 to the result = \$4,588.25
Then multiply \$4,588.25 by the Extended ADMw 463.37 and then by the funding ratio 2.33970839042 = \$4,974,354.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,974,354.34 to the Transportation Grant \$87,500.00 = \$5,061,854.34

2024-2025 State School Fund Grant

Subtract the Local Revenue \$783,215.55 from the Total Formula Revenue \$5,061,854.34 = \$4,278,638.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,735

Total Formula Revenue per Extended ADMw = \$10,924

Charter Schools Rate(ORS 338.155) = \$10,735

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Umatilla County, Echo SD 5 - 2203

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Common School Fund	=	\$43,374.74
County School Fund	=	\$11,200.00
State Managed Timber	=	\$650.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$745,224.74

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.86
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.01

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$170,000.00
Transportation per ADMr Rank		14%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$119,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 451.28

2023-2024 ADMw 451.55

Extended ADMw 451.55

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.01 by \$25 then add \$4500 to the result = \$4,500.25
Then multiply \$4,500.25 by the Extended ADMw 451.55 and then by the funding ratio 2.33970839042 = \$4,754,493.08

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,754,493.08 to the Transportation Grant \$119,000.00 = \$4,873,493.08

2024-2025 State School Fund Grant

Subtract the Local Revenue \$745,224.74 from the Total Formula Revenue \$4,873,493.08 = \$4,128,268.34

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,529

Total Formula Revenue per Extended ADMw = \$10,793

Charter Schools Rate(ORS 338.155) = \$10,536

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Umatilla County, Umatilla SD 6R - 2204

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$5,300,000.00
Common School Fund	=	\$195,186.32
County School Fund	=	\$35,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$5,530,186.32

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.13
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.72

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,459,000.00
Transportation per ADMr Rank		63%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,021,300.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,836.75	2023-2024 ADMw 1,804.45	Extended ADMw 1,836.75
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.72 by \$25 then add \$4500 to the result = \$4,432.00
 Then multiply \$4,432.00 by the Extended ADMw 1836.7525 and then by the funding ratio 2.33970839042 = \$19,046,365.92

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$19,046,365.92 to the Transportation Grant \$1,021,300.00 = \$20,067,665.92

2024-2025 State School Fund Grant

Subtract the Local Revenue \$5,530,186.32 from the Total Formula Revenue \$20,067,665.92 = \$14,537,479.61

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,370	Total Formula Revenue per Extended ADMw = \$10,926
Charter Schools Rate(ORS 338.155) = \$10,370	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Umatilla County, Milton-Freewater Unified SD 7 - 2205

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,700,000.00
Common School Fund	=	\$209,877.76
County School Fund	=	\$63,000.00
State Managed Timber	=	\$3,500.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,976,377.76

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.6
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.25

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$900,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$630,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,893.32	2023-2024 ADMw 1,927.69	Extended ADMw 1,927.69
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.25 by \$25 then add \$4500 to the result = \$4,468.75
 Then multiply \$4,468.75 by the Extended ADMw 1927.6901 and then by the funding ratio 2.33970839042 = \$20,155,102.38

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$20,155,102.38 to the Transportation Grant \$630,000.00 = \$20,785,102.38

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,976,377.76 from the Total Formula Revenue \$20,785,102.38 = \$16,808,724.62

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,456	Total Formula Revenue per Extended ADMw = \$10,782
Charter Schools Rate(ORS 338.155) = \$10,645	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Umatilla County, Hermiston SD 8 - 2206

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,546,275.00
Common School Fund	=	\$747,164.82
County School Fund	=	\$210,125.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$12,503,564.82

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.81
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.04

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,640,000.00
Transportation per ADMr Rank		28%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,548,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 6,648.16 **2023-2024 ADMw** 6,633.62 **Extended ADMw** 6,648.16

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.04 by \$25 then add \$4500 to the result = \$4,449.00
Then multiply \$4,449.00 by the Extended ADMw 6648.155 and then by the funding ratio 2.33970839042 = \$69,203,056.21

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$69,203,056.21 to the Transportation Grant \$2,548,000.00 = \$71,751,056.21

2024-2025 State School Fund Grant

Subtract the Local Revenue \$12,503,564.82 from the Total Formula Revenue \$71,751,056.21 = \$59,247,491.39

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,409 Total Formula Revenue per Extended ADMw = \$10,793
Charter Schools Rate(ORS 338.155) = \$10,409

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Umatilla County, Pendleton SD 16 - 2207

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$7,460,000.00
Common School Fund	=	\$410,660.81
County School Fund	=	\$115,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,985,660.81

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.98
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.13

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$2,590,000.00
Transportation per ADMr Rank		52%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,813,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,456.16	2023-2024 ADMw 3,420.55	Extended ADMw 3,456.16
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.13 by \$25 then add \$4500 to the result = \$4,528.25
 Then multiply \$4,528.25 by the Extended ADMw 3456.1575 and then by the funding ratio 2.33970839042 = \$36,617,243.98

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$36,617,243.98 to the Transportation Grant \$1,813,000.00 = \$38,430,243.98

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,985,660.81 from the Total Formula Revenue \$38,430,243.98 = \$30,444,583.16

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,595	Total Formula Revenue per Extended ADMw = \$11,119
Charter Schools Rate(ORS 338.155) = \$10,595	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Umatilla County, Athena-Weston SD 29RJ - 2208

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,570,000.00
Common School Fund	=	\$69,959.25
County School Fund	=	\$18,000.00
State Managed Timber	=	\$1,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,658,959.25

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.97
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.12

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 672.08

2023-2024 ADMw 702.63

Extended ADMw 702.63

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.12 by \$25 then add \$4500 to the result = \$4,528.00
Then multiply \$4,528.00 by the Extended ADMw 702.6315 and then by the funding ratio 2.33970839042 = \$7,443,818.35

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,443,818.35 to the Transportation Grant \$210,000.00 = \$7,653,818.35

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,658,959.25 from the Total Formula Revenue \$7,653,818.35 = \$5,994,859.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,594

Total Formula Revenue per Extended ADMw = \$10,893

Charter Schools Rate(ORS 338.155) = \$11,076

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Umatilla County, Stanfield SD 61 - 2209

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,600,000.00
Common School Fund	=	\$75,276.16
County School Fund	=	\$18,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,693,776.16

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.52
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.33

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$455,000.00
Transportation per ADMr Rank		49%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$318,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 739.36

2023-2024 ADMw 698.18

Extended ADMw 739.36

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.33 by \$25 then add \$4500 to the result = \$4,416.75
Then multiply \$4,416.75 by the Extended ADMw 739.36 and then by the funding ratio 2.33970839042 = \$7,640,477.50

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$7,640,477.50 to the Transportation Grant \$318,500.00 = \$7,958,977.50

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,693,776.16 from the Total Formula Revenue \$7,958,977.50 = \$6,265,201.35

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,334

Total Formula Revenue per Extended ADMw = \$10,765

Charter Schools Rate(ORS 338.155) = \$10,334

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Umatilla County, Ukiah SD 80R - 2210

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$106,000.00
Common School Fund	=	\$3,777.80
County School Fund	=	\$1,100.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$110,877.80

2024-2025 Experience Adjustment

District Average Teacher Experience	=	26.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	14.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		8%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$7,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 107.14

2023-2024 ADMw 107.30

Extended ADMw 107.30

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 14.32 by \$25 then add \$4500 to the result = \$4,858.00
 Then multiply \$4,858.00 by the Extended ADMw 107.2954 and then by the funding ratio 2.33970839042 = \$1,219,552.07

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,219,552.07 to the Transportation Grant \$7,000.00 = \$1,226,552.07

2024-2025 State School Fund Grant

Subtract the Local Revenue \$110,877.80 from the Total Formula Revenue \$1,226,552.07 = \$1,115,674.27

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,366

Total Formula Revenue per Extended ADMw = \$11,432

Charter Schools Rate(ORS 338.155) = \$11,383

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Union County, La Grande SD 1 - 2212

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$6,832,216.00
Common School Fund	=	\$283,125.10
County School Fund	=	\$85,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$7,200,341.10

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.1
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.75

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$980,403.00
Transportation per ADMr Rank		13%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$686,282.10

2024-2025 Extended ADMw

2024-2025 ADMw 2,418.62	2023-2024 ADMw 2,402.37	Extended ADMw 2,418.62
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.75 by \$25 then add \$4500 to the result = \$4,481.25
 Then multiply \$4,481.25 by the Extended ADMw 2418.62 and then by the funding ratio 2.33970839042 = \$25,358,791.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,358,791.05 to the Transportation Grant \$686,282.10 = \$26,045,073.15

2024-2025 State School Fund Grant

Subtract the Local Revenue \$7,200,341.10 from the Total Formula Revenue \$26,045,073.15 = \$18,844,732.06

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,485	Total Formula Revenue per Extended ADMw = \$10,769
Charter Schools Rate(ORS 338.155) = \$10,485	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Union County, Union SD 5 - 2213

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,337,630.00
Common School Fund	=	\$51,769.85
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,404,399.85

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.16

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$256,306.00
Transportation per ADMr Rank		29%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$179,414.20

2024-2025 Extended ADMw

2024-2025 ADMw 503.13

2023-2024 ADMw 506.51

Extended ADMw 506.51

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.16 by \$25 then add \$4500 to the result = \$4,496.00
 Then multiply \$4,496.00 by the Extended ADMw 506.5101 and then by the funding ratio 2.33970839042 = \$5,328,146.34

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,328,146.34 to the Transportation Grant \$179,414.20 = \$5,507,560.54

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,404,399.85 from the Total Formula Revenue \$5,507,560.54 = \$4,103,160.70

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,519

Total Formula Revenue per Extended ADMw = \$10,874

Charter Schools Rate(ORS 338.155) = \$10,590

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Union County, North Powder SD 8J - 2214

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$525,000.00
Common School Fund	=	\$35,679.22
County School Fund	=	\$6,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$7,800.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$574,979.22

2024-2025 Experience Adjustment

District Average Teacher Experience	=	15.47
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	3.62

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$200,000.00
Transportation per ADMr Rank		37%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$140,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 424.36

2023-2024 ADMw 423.01

Extended ADMw 424.36

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 3.62 by \$25 then add \$4500 to the result = \$4,590.50
 Then multiply \$4,590.50 by the Extended ADMw 424.36 and then by the funding ratio 2.33970839042 = \$4,557,809.45

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,557,809.45 to the Transportation Grant \$140,000.00 = \$4,697,809.45

2024-2025 State School Fund Grant

Subtract the Local Revenue \$574,979.22 from the Total Formula Revenue \$4,697,809.45 = \$4,122,830.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,740

Total Formula Revenue per Extended ADMw = \$11,070

Charter Schools Rate(ORS 338.155) = \$10,740

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Union County, Imbler SD 11 - 2215

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$690,000.00
Common School Fund	=	\$42,535.23
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$742,535.23

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.48
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.63

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$250,000.00
Transportation per ADMr Rank		44%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$175,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 458.41 2023-2024 ADMw 474.37 Extended ADMw 474.37

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.63 by \$25 then add \$4500 to the result = \$4,565.75
Then multiply \$4,565.75 by the Extended ADMw 474.37 and then by the funding ratio 2.33970839042 = \$5,067,468.71

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,067,468.71 to the Transportation Grant \$175,000.00 = \$5,242,468.71

2024-2025 State School Fund Grant

Subtract the Local Revenue \$742,535.23 from the Total Formula Revenue \$5,242,468.71 = \$4,499,933.49

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,683 Total Formula Revenue per Extended ADMw = \$11,051
Charter Schools Rate(ORS 338.155) = \$11,054

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Union County, Cove SD 15 - 2216

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$910,000.00
Common School Fund	=	\$42,675.14
County School Fund	=	\$10,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$962,675.14

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.73

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$265,000.00
Transportation per ADMr Rank		51%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$185,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 479.62

2023-2024 ADMw 473.97

Extended ADMw 479.62

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.73 by \$25 then add \$4500 to the result = \$4,568.25
 Then multiply \$4,568.25 by the Extended ADMw 479.615 and then by the funding ratio 2.33970839042 = \$5,126,303.95

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,126,303.95 to the Transportation Grant \$185,500.00 = \$5,311,803.95

2024-2025 State School Fund Grant

Subtract the Local Revenue \$962,675.14 from the Total Formula Revenue \$5,311,803.95 = \$4,349,128.80

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,688

Total Formula Revenue per Extended ADMw = \$11,075

Charter Schools Rate(ORS 338.155) = \$10,688

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Union County, Elgin SD 23 - 2217

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,025,000.00
Common School Fund	=	\$57,506.51
County School Fund	=	\$19,990.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,102,496.51

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.63
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.22

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$130,000.00
Transportation per ADMr Rank		5%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$91,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 551.77

2023-2024 ADMw 540.59

Extended ADMw 551.77

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.22 by \$25 then add \$4500 to the result = \$4,444.50
 Then multiply \$4,444.50 by the Extended ADMw 551.7725 and then by the funding ratio 2.33970839042 = \$5,737,790.60

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,737,790.60 to the Transportation Grant \$91,000.00 = \$5,828,790.60

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,102,496.51 from the Total Formula Revenue \$5,828,790.60 = \$4,726,294.10

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,399

Total Formula Revenue per Extended ADMw = \$10,564

Charter Schools Rate(ORS 338.155) = \$10,399

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Wallowa County, Joseph SD 6 - 2219

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$625,000.00
Common School Fund	=	\$38,757.43
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$733,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,396,757.43

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.17
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.32

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$380,000.00
Transportation per ADMr Rank		78%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$266,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 483.51

2023-2024 ADMw 485.67

Extended ADMw 485.67

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.32 by \$25 then add \$4500 to the result = \$4,558.00
Then multiply \$4,558.00 by the Extended ADMw 485.674 and then by the funding ratio 2.33970839042 = \$5,179,417.36

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,179,417.36 to the Transportation Grant \$266,000.00 = \$5,445,417.36

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,396,757.43 from the Total Formula Revenue \$5,445,417.36 = \$4,048,659.93

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,664

Total Formula Revenue per Extended ADMw = \$11,212

Charter Schools Rate(ORS 338.155) = \$10,712

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Wallowa County, Wallowa SD 12 - 2220

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$292,213.00
Common School Fund	=	\$28,361.48
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$541,170.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$861,744.48

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.74

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$240,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 342.05	2023-2024 ADMw 341.40	Extended ADMw 342.05
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.74 by \$25 then add \$4500 to the result = \$4,481.50
 Then multiply \$4,481.50 by the Extended ADMw 342.0495 and then by the funding ratio 2.33970839042 = \$3,586,526.91

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$3,586,526.91 to the Transportation Grant \$240,000.00 = \$3,826,526.91

2024-2025 State School Fund Grant

Subtract the Local Revenue \$861,744.48 from the Total Formula Revenue \$3,826,526.91 = \$2,964,782.42

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,485	Total Formula Revenue per Extended ADMw = \$11,187
Charter Schools Rate(ORS 338.155) = \$10,485	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Wallowa County, Enterprise SD 21 - 2221

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$591,043.00
Common School Fund	=	\$59,297.46
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$900,597.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,550,937.46

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.32
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.47

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$629,000.00
Transportation per ADMr Rank		81%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$503,200.00

2024-2025 Extended ADMw

2024-2025 ADMw 572.04

2023-2024 ADMw 570.79

Extended ADMw 572.04

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.47 by \$25 then add \$4500 to the result = \$4,561.75
Then multiply \$4,561.75 by the Extended ADMw 572.043 and then by the funding ratio 2.33970839042 = \$6,105,509.18

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,105,509.18 to the Transportation Grant \$503,200.00 = \$6,608,709.18

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,550,937.46 from the Total Formula Revenue \$6,608,709.18 = \$5,057,771.72

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,673

Total Formula Revenue per Extended ADMw = \$11,553

Charter Schools Rate(ORS 338.155) = \$10,673

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Wallowa County, Troy SD 54 - 2222

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$11,080.00
Common School Fund	=	\$559.67
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$4,143.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$15,782.67

2024-2025 Experience Adjustment

District Average Teacher Experience	=	36
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	24.15

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$10,000.00
Transportation per ADMr Rank		88%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$8,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 30.08

2023-2024 ADMw 27.86

Extended ADMw 30.08

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 24.15 by \$25 then add \$4500 to the result = \$5,103.75
Then multiply \$5,103.75 by the Extended ADMw 30.08 and then by the funding ratio 2.33970839042 = \$359,193.90

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$359,193.90 to the Transportation Grant \$8,000.00 = \$367,193.90

2024-2025 State School Fund Grant

Subtract the Local Revenue \$15,782.67 from the Total Formula Revenue \$367,193.90 = \$351,411.23

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$11,941

Total Formula Revenue per Extended ADMw = \$12,207

Charter Schools Rate(ORS 338.155) = \$11,941

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Wasco County, South Wasco County SD 1 - 2225

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,982,750.00
Common School Fund	=	\$30,642.15
County School Fund	=	\$15,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$15,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$5,000.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,048,392.15

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.21
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.36

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$668,942.00
Transportation per ADMr Rank		92%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$602,047.80

2024-2025 Extended ADMw

2024-2025 ADMw 396.16

2023-2024 ADMw 387.60

Extended ADMw 396.16

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.36 by \$25 then add \$4500 to the result = \$4,534.00
 Then multiply \$4,534.00 by the Extended ADMw 396.155 and then by the funding ratio 2.33970839042 = \$4,202,506.46

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$4,202,506.46 to the Transportation Grant \$602,047.80 = \$4,804,554.26

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,048,392.15 from the Total Formula Revenue \$4,804,554.26 = \$2,756,162.11

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,608

Total Formula Revenue per Extended ADMw = \$12,128

Charter Schools Rate(ORS 338.155) = \$10,608

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Wasco County, North Wasco County SD 21 - 4131

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$12,593,020.00
Common School Fund	=	\$405,763.67
County School Fund	=	\$65,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$13,063,783.67

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.26
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.59

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$1,800,000.00
Transportation per ADMr Rank		22%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$1,260,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 3,626.36	2023-2024 ADMw 3,482.86	Extended ADMw 3,626.36
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.59 by \$25 then add \$4500 to the result = \$4,460.25
 Then multiply \$4,460.25 by the Extended ADMw 3626.355 and then by the funding ratio 2.33970839042 = \$37,843,496.12

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$37,843,496.12 to the Transportation Grant \$1,260,000.00 = \$39,103,496.12

2024-2025 State School Fund Grant

Subtract the Local Revenue \$13,063,783.67 from the Total Formula Revenue \$39,103,496.12 = \$26,039,712.45

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,436	Total Formula Revenue per Extended ADMw = \$10,783
Charter Schools Rate(ORS 338.155) = \$10,436	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Wasco County, Dufur SD 29 - 2229

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,369,000.00
Common School Fund	=	\$48,271.88
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,417,271.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.74
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.89

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$550,000.00
Transportation per ADMr Rank		82%
Transportation Reimbursement Rate		80.00%
80.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$440,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 469.76

2023-2024 ADMw 471.12

Extended ADMw 471.12

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.89 by \$25 then add \$4500 to the result = \$4,572.25
 Then multiply \$4,572.25 by the Extended ADMw 471.1192 and then by the funding ratio 2.33970839042 = \$5,039,906.79

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$5,039,906.79 to the Transportation Grant \$440,000.00 = \$5,479,906.79

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,417,271.88 from the Total Formula Revenue \$5,479,906.79 = \$4,062,634.91

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,698

Total Formula Revenue per Extended ADMw = \$11,632

Charter Schools Rate(ORS 338.155) = \$10,729

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Washington County, Hillsboro SD 1J - 2239

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$98,818,665.00
Common School Fund	=	\$2,572,513.66
County School Fund	=	\$466,760.00
State Managed Timber	=	\$1,473,108.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$20,371.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$103,351,417.66

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.11
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.26

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$16,631,827.00
Transportation per ADMr Rank		53%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$11,642,278.90

2024-2025 Extended ADMw

2024-2025 ADMw 22,890.93	2023-2024 ADMw 22,960.85	Extended ADMw 22,960.85
---------------------------------	---------------------------------	--------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.26 by \$25 then add \$4500 to the result = \$4,506.50
 Then multiply \$4,506.50 by the Extended ADMw 22960.8509 and then by the funding ratio 2.33970839042 = \$242,096,820.78

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$242,096,820.78 to the Transportation Grant \$11,642,278.90 = \$253,739,099.68

2024-2025 State School Fund Grant

Subtract the Local Revenue \$103,351,417.66 from the Total Formula Revenue \$253,739,099.68 = \$150,387,682.02

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,544	Total Formula Revenue per Extended ADMw = \$11,051
Charter Schools Rate(ORS 338.155) = \$10,576	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Washington County, Banks SD 13 - 2240

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,875,000.00
Common School Fund	=	\$151,811.58
County School Fund	=	\$35,000.00
State Managed Timber	=	\$380,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,441,811.58

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.95
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.10

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$760,000.00
Transportation per ADMr Rank		30%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$532,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,238.71 2023-2024 ADMw 1,192.39 Extended ADMw 1,238.71

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.1 by \$25 then add \$4500 to the result = \$4,527.50
Then multiply \$4,527.50 by the Extended ADMw 1238.71 and then by the funding ratio 2.33970839042 = \$13,121,691.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$13,121,691.87 to the Transportation Grant \$532,000.00 = \$13,653,691.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,441,811.58 from the Total Formula Revenue \$13,653,691.87 = \$9,211,880.29

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,593 Total Formula Revenue per Extended ADMw = \$11,023
Charter Schools Rate(ORS 338.155) = \$10,593

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Washington County, Forest Grove SD 15 - 2241

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$17,033,000.00
Common School Fund	=	\$805,650.75
County School Fund	=	\$146,000.00
State Managed Timber	=	\$900,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$18,884,650.75

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.24
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.39

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,220,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,954,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,224.73	2023-2024 ADMw 7,185.94	Extended ADMw 7,224.73
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.39 by \$25 then add \$4500 to the result = \$4,509.75
 Then multiply \$4,509.75 by the Extended ADMw 7224.7275 and then by the funding ratio 2.33970839042 = \$76,231,711.59

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$76,231,711.59 to the Transportation Grant \$2,954,000.00 = \$79,185,711.59

2024-2025 State School Fund Grant

Subtract the Local Revenue \$18,884,650.75 from the Total Formula Revenue \$79,185,711.59 = \$60,301,060.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,551	Total Formula Revenue per Extended ADMw = \$10,960
Charter Schools Rate(ORS 338.155) = \$10,551	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Washington County, Tigard-Tualatin SD 23J - 2242

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$68,300,000.00
Common School Fund	=	\$1,580,379.52
County School Fund	=	\$300,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$70,180,379.52

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.93
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.08

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$9,545,524.00
Transportation per ADMr Rank		48%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$6,681,866.80

2024-2025 Extended ADMw

2024-2025 ADMw 13,421.80 **2023-2024 ADMw** 13,619.74 **Extended ADMw** 13,619.74

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.08 by \$25 then add \$4500 to the result = \$4,527.00
Then multiply \$4,527.00 by the Extended ADMw 13619.7414 and then by the funding ratio 2.33970839042 = \$144,258,392.56

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$144,258,392.56 to the Transportation Grant \$6,681,866.80 = \$150,940,259.36

2024-2025 State School Fund Grant

Subtract the Local Revenue \$70,180,379.52 from the Total Formula Revenue \$150,940,259.36 = \$80,759,879.84

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,592 Total Formula Revenue per Extended ADMw = \$11,082
Charter Schools Rate(ORS 338.155) = \$10,748

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Washington County, Beaverton SD 48J - 2243

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$173,000,000.00
Common School Fund	=	\$5,205,248.24
County School Fund	=	\$1,000,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$179,205,248.24

2024-2025 Experience Adjustment

District Average Teacher Experience	=	14.09
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	2.24

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$31,500,000.00
Transportation per ADMr Rank		50%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$22,050,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 44,937.84	2023-2024 ADMw 45,499.89	Extended ADMw 45,499.89
---------------------------------	---------------------------------	--------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 2.24 by \$25 then add \$4500 to the result = \$4,556.00
 Then multiply \$4,556.00 by the Extended ADMw 45499.8936 and then by the funding ratio 2.33970839042 = \$485,015,735.72

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$485,015,735.72 to the Transportation Grant \$22,050,000.00 = \$507,065,735.72

2024-2025 State School Fund Grant

Subtract the Local Revenue \$179,205,248.24 from the Total Formula Revenue \$507,065,735.72 = \$327,860,487.48

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,660	Total Formula Revenue per Extended ADMw = \$11,144
Charter Schools Rate(ORS 338.155) = \$10,793	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Washington County, Sherwood SD 88J - 2244

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$22,811,000.00
Common School Fund	=	\$683,501.90
County School Fund	=	\$120,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$23,614,501.90

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.55
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.70

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$3,062,494.00
Transportation per ADMr Rank		23%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$2,143,745.80

2024-2025 Extended ADMw

2024-2025 ADMw 5,532.08 **2023-2024 ADMw** 5,465.83 **Extended ADMw** 5,532.08

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.7 by \$25 then add \$4500 to the result = \$4,542.50
 Then multiply \$4,542.50 by the Extended ADMw 5532.08 and then by the funding ratio 2.33970839042 = \$58,795,639.76

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$58,795,639.76 to the Transportation Grant \$2,143,745.80 = \$60,939,385.56

2024-2025 State School Fund Grant

Subtract the Local Revenue \$23,614,501.90 from the Total Formula Revenue \$60,939,385.56 = \$37,324,883.66

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,628 Total Formula Revenue per Extended ADMw = \$11,016
 Charter Schools Rate(ORS 338.155) = \$10,628

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Washington County, Gaston SD 511J - 2245

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,674,400.00
Common School Fund	=	\$65,761.70
County School Fund	=	\$12,000.00
State Managed Timber	=	\$550,000.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,302,161.70

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.45
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.40

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$300,000.00
Transportation per ADMr Rank		24%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$210,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 639.83

2023-2024 ADMw 650.31

Extended ADMw 650.31

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.4 by \$25 then add \$4500 to the result = \$4,440.00
 Then multiply \$4,440.00 by the Extended ADMw 650.3109 and then by the funding ratio 2.33970839042 = \$6,755,628.14

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$6,755,628.14 to the Transportation Grant \$210,000.00 = \$6,965,628.14

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,302,161.70 from the Total Formula Revenue \$6,965,628.14 = \$4,663,466.44

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,388

Total Formula Revenue per Extended ADMw = \$10,711

Charter Schools Rate(ORS 338.155) = \$10,559

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Wheeler County, Spray SD 1 - 2247

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$195,000.00
Common School Fund	=	\$7,415.68
County School Fund	=	\$7,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$63,292.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$272,707.68

2024-2025 Experience Adjustment

District Average Teacher Experience	=	9.57
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-2.28

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$446,689.00
Transportation per ADMr Rank		97%
Transportation Reimbursement Rate		90.00%
90.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$402,020.10

2024-2025 Extended ADMw

2024-2025 ADMw 140.09	2023-2024 ADMw 145.20	Extended ADMw 145.20
------------------------------	------------------------------	-----------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -2.28 by \$25 then add \$4500 to the result = \$4,443.00
 Then multiply \$4,443.00 by the Extended ADMw 145.2 and then by the funding ratio 2.33970839042 = \$1,509,401.10

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$1,509,401.10 to the Transportation Grant \$402,020.10 = \$1,911,421.20

2024-2025 State School Fund Grant

Subtract the Local Revenue \$272,707.68 from the Total Formula Revenue \$1,911,421.20 = \$1,638,713.52

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,395	Total Formula Revenue per Extended ADMw = \$13,164
Charter Schools Rate(ORS 338.155) = \$10,775	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Wheeler County, Fossil SD 21J - 2248

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$280,000.00
Common School Fund	=	\$314,816.64
County School Fund	=	\$5,000.00
State Managed Timber	=	\$35,000.00
ESD Equalization	=	\$1,200,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,834,816.64

2024-2025 Experience Adjustment

District Average Teacher Experience	=	11.07
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-0.78

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$70,000.00
Transportation per ADMr Rank		1%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$49,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 2,454.96	2023-2024 ADMw 2,118.47	Extended ADMw 2,454.96
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -0.78 by \$25 then add \$4500 to the result = \$4,480.50
 Then multiply \$4,480.50 by the Extended ADMw 2454.96 and then by the funding ratio 2.33970839042 = \$25,735,501.43

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$25,735,501.43 to the Transportation Grant \$49,000.00 = \$25,784,501.43

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,834,816.64 from the Total Formula Revenue \$25,784,501.43 = \$23,949,684.79

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,483	Total Formula Revenue per Extended ADMw = \$10,503
Charter Schools Rate(ORS 338.155) = \$10,483	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Wheeler County, Mitchell SD 55 - 2249

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$250,000.00
Common School Fund	=	\$184,832.35
County School Fund	=	\$4,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$900,000.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$1,339,332.35

2024-2025 Experience Adjustment

District Average Teacher Experience	=	5.08
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-6.77

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		4%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,589.06

2023-2024 ADMw 1,480.62

Extended ADMw 1,589.06

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -6.77 by \$25 then add \$4500 to the result = \$4,330.75
 Then multiply \$4,330.75 by the Extended ADMw 1589.06 and then by the funding ratio 2.33970839042 = \$16,101,455.73

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$16,101,455.73 to the Transportation Grant \$280,000.00 = \$16,381,455.73

2024-2025 State School Fund Grant

Subtract the Local Revenue \$1,339,332.35 from the Total Formula Revenue \$16,381,455.73 = \$15,042,123.38

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,133

Total Formula Revenue per Extended ADMw = \$10,309

Charter Schools Rate(ORS 338.155) = \$10,133

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Yamhill County, Yamhill Carlton SD 1 - 2251

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$4,355,000.00
Common School Fund	=	\$149,712.80
County School Fund	=	\$0.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$4,504,712.80

2024-2025 Experience Adjustment

District Average Teacher Experience	=	8.69
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-3.16

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$775,000.00
Transportation per ADMr Rank		32%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$542,500.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,239.67	2023-2024 ADMw 1,245.48	Extended ADMw 1,245.48
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -3.16 by \$25 then add \$4500 to the result = \$4,421.00
 Then multiply \$4,421.00 by the Extended ADMw 1245.4848 and then by the funding ratio 2.33970839042 = \$12,883,108.94

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,883,108.94 to the Transportation Grant \$542,500.00 = \$13,425,608.94

2024-2025 State School Fund Grant

Subtract the Local Revenue \$4,504,712.80 from the Total Formula Revenue \$13,425,608.94 = \$8,920,896.14

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,344	Total Formula Revenue per Extended ADMw = \$10,779
Charter Schools Rate(ORS 338.155) = \$10,392	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Yamhill County, Amity SD 4J - 2252

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$2,200,000.00
Common School Fund	=	\$105,498.55
County School Fund	=	\$1,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,306,498.55

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.27
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.42

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$624,000.00
Transportation per ADMr Rank		46%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$436,800.00

2024-2025 Extended ADMw

2024-2025 ADMw 953.19

2023-2024 ADMw 946.88

Extended ADMw 953.19

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.42 by \$25 then add \$4500 to the result = \$4,510.50
 Then multiply \$4,510.50 by the Extended ADMw 953.1925 and then by the funding ratio 2.33970839042 = \$10,059,283.23

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,059,283.23 to the Transportation Grant \$436,800.00 = \$10,496,083.23

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,306,498.55 from the Total Formula Revenue \$10,496,083.23 = \$8,189,584.67

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,553

Total Formula Revenue per Extended ADMw = \$11,012

Charter Schools Rate(ORS 338.155) = \$10,553

Payments

SSF Total Paid To Date

SSF Estimated Remaining Balance Due

Small HS Grant Total Paid To Date

Small HS Grant Estimated Remaining Balance Due

High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Yamhill County, Dayton SD 8 - 2253

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,168,816.00
Common School Fund	=	\$122,428.69
County School Fund	=	\$2,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,293,244.69

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.58
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.73

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$580,000.00
Transportation per ADMr Rank		26%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$406,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,114.48	2023-2024 ADMw 1,079.31	Extended ADMw 1,114.48
--------------------------------	--------------------------------	-------------------------------

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.73 by \$25 then add \$4500 to the result = \$4,518.25
 Then multiply \$4,518.25 by the Extended ADMw 1114.48 and then by the funding ratio 2.33970839042 = \$11,781,599.87

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$11,781,599.87 to the Transportation Grant \$406,000.00 = \$12,187,599.87

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,293,244.69 from the Total Formula Revenue \$12,187,599.87 = \$8,894,355.18

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,571	Total Formula Revenue per Extended ADMw = \$10,936
Charter Schools Rate(ORS 338.155) = \$10,571	

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Yamhill County, Newberg SD 29J - 2254

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$20,645,716.00
Common School Fund	=	\$545,122.50
County School Fund	=	\$17,500.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$21,208,338.50

2024-2025 Experience Adjustment

District Average Teacher Experience	=	13.02
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	1.17

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,500,000.00
Transportation per ADMr Rank		71%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,150,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 4,592.39 **2023-2024 ADMw** 4,706.03 **Extended ADMw** 4,706.03

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 1.17 by \$25 then add \$4500 to the result = \$4,529.25
Then multiply \$4,529.25 by the Extended ADMw 4706.0337 and then by the funding ratio 2.33970839042 = \$49,870,423.74

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$49,870,423.74 to the Transportation Grant \$3,150,000.00 = \$53,020,423.74

2024-2025 State School Fund Grant

Subtract the Local Revenue \$21,208,338.50 from the Total Formula Revenue \$53,020,423.74 = \$31,812,085.24

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,597 Total Formula Revenue per Extended ADMw = \$11,266
Charter Schools Rate(ORS 338.155) = \$10,859

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Yamhill County, Willamina SD 30J - 2255

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$3,014,583.00
Common School Fund	=	\$117,251.71
County School Fund	=	\$2,400.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$3,134,234.71

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.75
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.10

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$502,523.00
Transportation per ADMr Rank		19%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$351,766.10

2024-2025 Extended ADMw

2024-2025 ADMw 1,013.22 **2023-2024 ADMw** 1,032.61 **Extended ADMw** 1,032.61

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.1 by \$25 then add \$4500 to the result = \$4,472.50
Then multiply \$4,472.50 by the Extended ADMw 1032.6056 and then by the funding ratio 2.33970839042 = \$10,805,542.05

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$10,805,542.05 to the Transportation Grant \$351,766.10 = \$11,157,308.15

2024-2025 State School Fund Grant

Subtract the Local Revenue \$3,134,234.71 from the Total Formula Revenue \$11,157,308.15 = \$8,023,073.44

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,464 Total Formula Revenue per Extended ADMw = \$10,805
Charter Schools Rate(ORS 338.155) = \$10,665

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Yamhill County, McMinnville SD 40 - 2256

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$18,500,000.00
Common School Fund	=	\$891,280.88
County School Fund	=	\$21,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$19,412,280.88

2024-2025 Experience Adjustment

District Average Teacher Experience	=	12.64
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	0.79

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$4,683,000.00
Transportation per ADMr Rank		33%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$3,278,100.00

2024-2025 Extended ADMw

2024-2025 ADMw 7,695.40 2023-2024 ADMw 7,631.96 Extended ADMw 7,695.40

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of 0.79 by \$25 then add \$4500 to the result = \$4,519.75
Then multiply \$4,519.75 by the Extended ADMw 7695.395 and then by the funding ratio 2.33970839042 = \$81,378,009.48

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$81,378,009.48 to the Transportation Grant \$3,278,100.00 = \$84,656,109.48

2024-2025 State School Fund Grant

Subtract the Local Revenue \$19,412,280.88 from the Total Formula Revenue \$84,656,109.48 = \$65,243,828.60

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,575 Total Formula Revenue per Extended ADMw = \$11,001
Charter Schools Rate(ORS 338.155) = \$10,575

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due

STATE SCHOOL FUND GRANT

2024-2025

Based on \$10.2 Billion Budget with a 49/51 split as of 6/20/2024

Yamhill County, Sheridan SD 48J - 2257

2024-2025 Local Revenue

Property Taxes and in-lieu of property taxes from local sources	=	\$1,970,000.00
Common School Fund	=	\$135,441.11
County School Fund	=	\$3,000.00
State Managed Timber	=	\$0.00
ESD Equalization	=	\$0.00
In-Lieu of Property Taxes(non-local sources)	=	\$0.00
Revenue Adjustments	=	\$0.00
Sum of Local Revenue	=	\$2,108,441.11

2024-2025 Experience Adjustment

District Average Teacher Experience	=	10.51
State Average Teacher Experience	=	11.85
Experience Adjustment (Difference in District and State Teacher Experience)	=	-1.34

2024-2025 Transportation Grant

Salaries	=	N/A
Payroll	=	N/A
Purchased Services	=	N/A
Supplies	=	N/A
Other	=	N/A
Garage Depreciation	=	N/A
Bus Depreciation	=	N/A
Fees Collected	=	N/A
Non-Reimbursable	=	N/A
Net Eligible Trans Expenditures	=	\$400,000.00
Transportation per ADMr Rank		9%
Transportation Reimbursement Rate		70.00%
70.00% of the Net Eligible Transportation Expenditures =		the Transportation Grant \$280,000.00

2024-2025 Extended ADMw

2024-2025 ADMw 1,206.25 **2023-2024 ADMw** 1,220.02 **Extended ADMw** 1,220.02

2024-2025 General Purpose Grant

Multiply the Teacher Experience Adjustment of -1.34 by \$25 then add \$4500 to the result = \$4,466.50
Then multiply \$4,466.50 by the Extended ADMw 1220.0203 and then by the funding ratio 2.33970839042 = \$12,749,587.32

2024-2025 Total Formula Revenue

Add the General Purpose Grant \$12,749,587.32 to the Transportation Grant \$280,000.00 = \$13,029,587.32

2024-2025 State School Fund Grant

Subtract the Local Revenue \$2,108,441.11 from the Total Formula Revenue \$13,029,587.32 = \$10,921,146.21

2024-2025 Rates per ADMw

General Purpose Grant per Extended ADMw = \$10,450 Total Formula Revenue per Extended ADMw = \$10,680
Charter Schools Rate(ORS 338.155) = \$10,570

Payments

SSF Total Paid To Date	SSF Estimated Remaining Balance Due
Small HS Grant Total Paid To Date	Small HS Grant Estimated Remaining Balance Due
	High Cost Disability Estimated Remaining Balance Due