

<b>Fiscal Year</b>	<b>Database Updated</b>
2025	6/5/2024

Institutions Id	District	District Revenue	ADMw Extended	Local Rev	ESD Portion of District Revenue	ESD Adj Formula Revenue	Minimum General Services Grant	Column1	Per Admw	SSF	SSF Balance
1902	Clackamas ESD	744,417,973.61	66,112.74	20,706,500.00	35,077,286.71	34,308,382.49	34,308,382.49	33,543,641.76	507.37	12,837,141.76	12,837,141.76
1949	South Coast ESD	150,308,716.06	13,706.03	4,600,600.00	7,082,609.66	6,927,356.82	6,927,356.82	6,772,944.64	494.16	2,172,344.64	2,172,344.64
1975	High Desert ESD	365,924,186.77	32,924.14	3,434,162.00	17,242,500.95	16,864,540.36	16,864,540.36	16,488,626.37	500.81	13,054,464.37	13,054,464.37
1980	Douglas ESD	177,611,059.75	16,121.97	5,400,000.00	8,369,107.53	8,185,654.28	8,185,654.28	8,003,194.41	496.42	2,603,194.41	2,603,194.41
2004	North Central ESD	55,927,147.08	5,152.94	4,913,000.00	2,635,310.60	2,577,543.83	2,577,543.83	2,520,089.86	489.06	(2,392,910.14)	-
2007	Grant ESD	30,377,661.48	2,816.83	2,622,122.00	1,431,408.13	1,400,031.25	1,669,912.00	1,669,912.00	592.83	(952,210.00)	-
2013	Harney ESD Region XVII	41,599,210.94	3,878.45	635,000.00	1,960,172.24	1,917,204.70	1,917,204.70	1,874,469.83	483.30	1,239,469.83	1,239,469.83
2025	Southern Oregon ESD	641,109,992.80	58,855.03	14,602,631.00	30,209,371.39	29,547,173.27	29,547,173.27	28,888,560.85	490.84	14,285,929.85	14,285,929.85
2049	Jefferson ESD	48,094,441.23	4,396.84	455,000.00	2,266,230.22	2,216,553.80	2,216,553.80	2,167,146.37	492.89	1,712,146.37	1,712,146.37
2058	Lake ESD	20,021,612.51	1,797.85	565,000.00	943,426.77	922,746.58	1,669,912.00	1,669,912.00	928.84	1,104,912.00	1,104,912.00
2064	Lane ESD	567,316,209.85	51,529.28	9,125,035.00	26,732,177.43	26,146,200.40	26,146,200.40	25,563,396.35	496.09	16,438,361.35	16,438,361.35
2098	Linn Benton Lincoln ESD	461,517,832.23	42,022.55	10,032,000.00	21,746,913.56	21,270,214.96	21,270,214.96	20,796,097.60	494.88	10,764,097.60	10,764,097.60
2106	Malheur ESD Region 14	83,925,305.97	7,725.30	760,000.00	3,954,595.57	3,867,909.70	3,867,909.70	3,781,693.21	489.52	3,021,693.21	3,021,693.21
2117	Willamette ESD	1,079,296,022.75	98,140.04	14,925,000.00	50,856,880.65	49,742,083.19	49,742,083.19	48,633,322.17	495.55	33,708,322.17	33,708,322.17
2148	Multnomah ESD	1,153,148,524.28	102,857.42	43,899,000.00	54,336,841.46	53,145,762.26	53,145,762.26	51,961,132.55	505.18	8,062,132.55	8,062,132.55
2200	InterMountain ESD	338,278,732.37	31,061.70	9,000,000.00	15,939,835.56	15,590,429.77	15,590,429.77	15,242,915.97	490.73	6,242,915.97	6,242,915.97
2218	Region 18 ESD	16,231,587.80	1,429.85	3,888,570.00	764,839.22	748,073.72	1,669,912.00	1,669,912.00	1,167.90	(2,218,658.00)	-
2223	Columbia Gorge ESD	101,777,342.80	9,251.74	3,038,624.00	4,795,791.02	4,690,665.90	4,690,665.90	4,586,110.02	495.70	1,547,486.02	1,547,486.02
2230	Northwest Regional ESD	1,293,028,858.80	115,388.99	15,550,000.00	60,928,061.41	59,592,500.77	59,592,500.77	58,264,171.97	504.94	42,714,171.97	42,714,171.97
<b>State Subtotal:</b>		<b>7,369,912,419.08</b>	<b>665,169.70</b>	<b>168,152,244.00</b>	<b>347,273,360.06</b>	<b>339,661,028.06</b>	<b>341,599,912.51</b>	<b>334,097,249.92</b>		<b>165,945,005.93</b>	<b>171,508,784.07</b>

**Overfunded:** **5,563,778.14**    **5,563,778.14**

**State Totals:** **7,369,912,419.08**    **665,169.70**    **168,152,244.00**    **347,273,360.06**    **339,661,028.06**    **347,163,690.65**    **339,661,028.06**    **165,945,005.93**    **171,508,784.07**

**Statewide Targets:** **167,291,464.83**    **339,661,028.07**    **339,661,028.07**    **172,369,563.24**

**Adjusted for Overfunded:** **0.00**    **0.01**    **171,508,784.07**

**Average SSF per ADMw:**    510.64       **Adjustment Ratio:**    0.98       **Ratio:**    0.98       **Reserve:**    860,779.17  
3,415,999.13