STUDENT SUCCESS ACT



total 23-25 ELA funding is \$542.6m

2023-2025 Student Success Act: How the Revenue Flows

CORPORATE ACTIVITIES REVENUE \$2.779 billion (May 2023 estimate) This flow chart represents the SSA budget at the end of the 2023 session. It does not include revenue estimates or funding allocations that **DEPARTMENT OF REVENUE** occurred during the 2023-25 interim or 2024 session. Less **\$21.3** million 23-25 FUND FOR STUDENT SUCCESS (FSS) **\$2.758** billion **FSS BEGINNING BALANCE** Plus \$318.5 million STATE SCHOOL FUND TRANSFER 23-25 DEDICATED RESERVES Less \$701.9 million* Less \$200 million **REMAINING 23-25 FSS FUNDS** DISTRIBUTED TO 3 ACCOUNTS 50% 25.6% ORS 327.001 requires ORS 327.001 provides ORS 327.001 requires "at least" 50% for the SIA "up to" 30% for the SEIA "at least" 20% for the ELA STUDENT **EARLY STATEWIDE LEARNING** INVESTMENT **EDUCATION ACCOUNT ACCOUNT INITIATIVES ACCOUNT** \$557.4 million **\$1.09** billion \$529.8 million Including SEIA beginning balance, the Including ELA beginning balance, the

*The State School Fund distribution equals an estimate of the lost General Fund due to the Personal and Corporate Income Tax changes enacted in HB 3427 (2019) plus \$40 million dedicated to the High Cost Disabilities Account.

total 23-25 SEIA funding is \$595.8m

Note: Some totals may not foot due to rounding.