Longitudinal Performance Growth Targets (LPGTs) and Local Optional Metrics (LOMs): November 2024 Update

November 2024 Aligned Message¹ Update on Available Data and Information About the Target Review Process

Data Availability Timeline and Format

In 2023, grantees set five years of LPGTs for years 2023-24 through 2027-28. The first year of data comparable to set targets is planned to be available later this month for the Regular Attender rates, 9th Grade On Track rates, and 3rd Grade ELA Proficiency rates. Grantee's data will be populated within their LPGT/LOM sheets in Smartsheet, accessed through their Integrated Programs Reporting and Application Dashboard, within the "Your Specific Links" section. These **new** links will have updated trend data, space for adding on two years of targets with the 2025-27 application cycle, and columns and rows with formulas for faster comparison between groups—so be sure to update your bookmarks! More information will be provided with the release of the data.

It is anticipated that the 2023-24 actuals for the 4 year cohort graduation rate and the 5 year cohort completion rate will be released within the same Smartsheet in February 2025. ODE is also planning to create and distribute data visuals/sheets alongside data tables for all five common metrics in February 2025 to further support grantees.

Actuals and Targets: Data Review Process

ODE recognizes that one year of data is not a trend and sustainable change takes time. With the finalization of the first year of actuals to compare to targets, ODE will continually review these data as detailed in the outline below. The emphasis of these reviews will be bright spots of improvement as well as places for support. ODE plans many touch points to gather information about strategies that are going well, pivots that are happening as grantees review their data with communities, and new approaches to the work undertaken by grantees before corrective action is initiated. We recommend that grantees review Section 7 of the Updated Integrated Guidance for a reminder on the continuum of supports and improvement opportunities.

The timeline below details grantee and ODE actions as well as meetings between grantees and ODE prior to initiation of formal corrective action based on LPGTs and LOMs.

- Annual reporting window 2023-24 (Sept 1, 2024- Nov 30, 2024):
 - Grantees provide an assurance that they have reviewed progress toward meeting their established LPGTs/LOMs.

¹ Published on October 31, 2024, found online at https://content.govdelivery.com/accounts/ORED/bulletins/3bf2fe1

 Grantees will also reflect and share in their Annual Reflection questions how they see plan implementation progress contributing to their Outcomes, Strategies, and LPGTs/LOMs.

Fall 2024 and Winter 2025:

- November 2024: ODE updates grantee's LPGT Smartsheet with 2022-23 and 2023-24 actuals for 3rd Grade ELA proficiency, Regular Attender rates, and 9th Grade On Track rates.
- February 2025: ODE updates grantee's LPGT Smartsheet with 2022-23 and 2023-24 actuals for 4 Year Cohort Graduation and 5 Year Cohort Completion rates.
- February 2025: ODE provides 5 years of data for the five common metrics via data sheets.

• Spring/Summer 2025:

- Grantees input 2023-24 actuals for any LOMs into their Smartsheet ahead of codevelopment.
- Grantees codevelop an additional two years of targets (2028-29 and 2029-30) with ODE following the approval of their Integrated Program Plans. Part of the codevelopment process includes conversations about progress toward meeting goals. ODE staff will take notes on progress, shifts in strategies, and how grantees are addressing any challenges in meeting targets.
- o Annual reporting window 2024-25 (September 1-November 30, 2025):
- Grantees review actual metric rates compared to previously created LPGTs and LOMs and share reflection on progress. Grantees will describe how activities are supporting progress towards targets and if any shifts in strategy implementation are planned for the future based upon that current progress. This includes specific metrics and target types in the reflection.

• Fall 2025 and Winter 2026:

- ODE provides the 2024-25 data for the five common metrics, with built-in indicators for actuals being above or below targets in their LPGT Smartsheet.
- ODE also reviews the data available (two years of LPGT/LOM actuals compared to targets, notes from 2025 codevelopment, narrative questions in annual reporting in 2023-24 and 2024-25) and reaches out to grantees for further conversations, if needed, to discuss not meeting targets. Per statute, actions could include requiring the grantee to enter into a coaching program or directed expenditure of grant funds.