

Early Literacy Success School District Grants

Quarter 3 Budget Analysis for October 1, 2024 - March 31, 2024



Overview

This analysis provides high-level data on third quarter expenditures for the Early Literacy Success School District grants (ELSSDG). Quarter 3 reporting of ELSSDG included reporting on expenditures **from October 1, 2023- March 31, 2024**. Note that all percentages are based on Year 1 allocations, or half of the total \$90M investment. Figure 1 below shows the number of grantees in each range of percentage of their Year 1 budget spent (i.e. 37 grantees have spent between 20-40% of their Year 1 allocation).

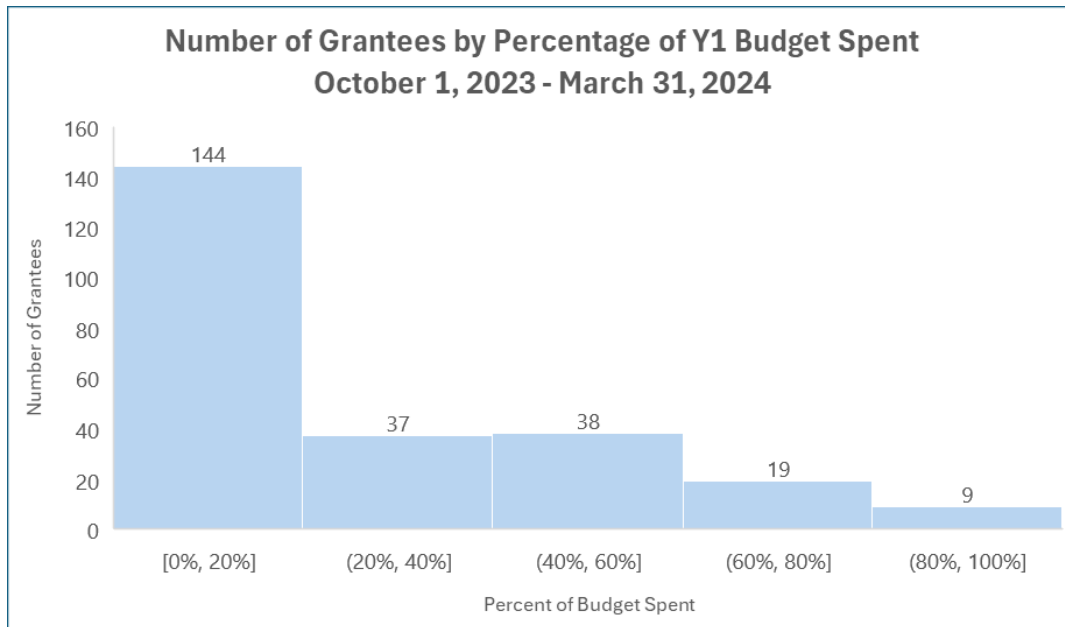


Figure 1. Number of grantees by percentage of Y1 budget spent.

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Figure 2 represents the total amount expended for each allowable use across all grantees.

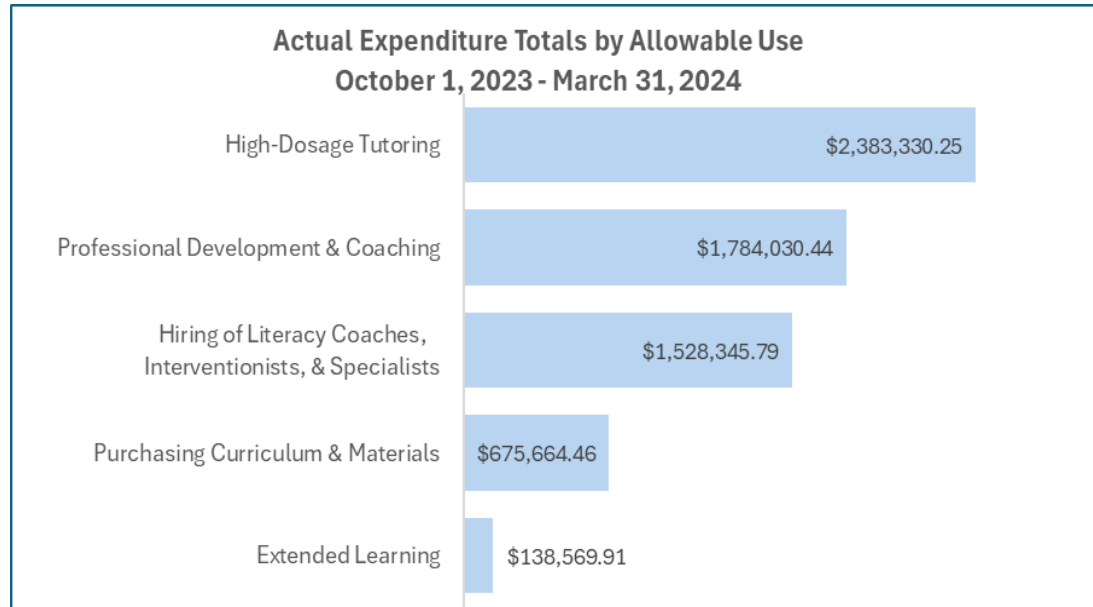


Figure 2. Actual expenditure totals by allowable use across all grantees.

Addition Information

- Grantees applied for ELSSDG by January 8, 2024 and applications were reviewed upon submission. The 24-25 Early Literacy funds were available to grantees upon meeting all application requirements, at which time **funds were made available to grantees beginning March 1, 2024.**
- **99%** of funds available for 23-24 have been disbursed to grantees to support implementation of approved Early Literacy plans.
- Early Literacy guidance provided to districts stated funds could cover allowable expenditures from October 1, 2023; however the **majority of grantees planned forward for their funds**, resulting in low reported expenditures in quarter 3 reporting.
- **Every grantee has planned for spending of the full allocation by the end of 24-25.** ELSSDG funds awarded in 23-24 are available to spend until the end of the biennium, June 30, 2025.

For additional information, please reach out to k12.literacy@ode.oregon.gov