

Oregon Board of Medical Imaging



2025-2027
Governor's Budget

OREGON BOARD OF MEDICAL IMAGING

INTRODUCTORY INFORMATION

GOVERNOR'S BUDGET FOR 2025-2027

OREGON BOARD OF MEDICAL IMAGING
2025-2027 GOVERNOR'S BUDGET
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CERTIFICATION

I hereby certify that the accompanying summary and detailed statements are true and correct to the best of my knowledge and belief and that the arithmetic accuracy of all numerical information has been verified.

Oregon Board of Medical Imaging

Agency Name

800 NE Oregon St, Suite 1160A, Portland, OR 97232

Agency Address



Signature

Board Chair

Title

Notice: Requests of those agencies headed by a board or commission must be approved by those bodies of official action and signed by the board or commission chairperson. The requests of other agencies must be approved and signed by the agency director or administrator.

Agency Request

Governor's Budget

Legislatively Adopted

Budget Page ___

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OREGON BOARD OF MEDICAL IMAGING

LEGISLATIVE ACTION

GOVERNOR'S BUDGET FOR 2025-2027

Enrolled House Bill 5023

Introduced and printed pursuant to House Concurrent Resolution 23 (2023) (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of specified boards; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the amount of \$3,090,191 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Mortuary and Cemetery Board.

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$1,134,344 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Board of Naturopathic Medicine.

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$727,306 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Occupational Therapy Licensing Board.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$1,569,834 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Board of Medical Imaging.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$1,255,280 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Board of Examiners for Speech-Language Pathology and Audiology.

SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$1,617,303 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon State Veterinary Medical Examining Board.

SECTION 7. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023.

Passed by House April 14, 2023

.....
Timothy G. Sekerak, Chief Clerk of House

.....
Dan Rayfield, Speaker of House

Passed by Senate April 26, 2023

.....
Rob Wagner, President of Senate

Received by Governor:

.....M,....., 2023

Approved:

.....M,....., 2023

.....
Tina Kotek, Governor

Filed in Office of Secretary of State:

.....M,....., 2023

.....
Shemia Fagan, Secretary of State

HB 5023 A BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Dembrow

Joint Committee On Ways and Means

Action Date: 04/07/23

Action: Do pass the A-Eng bill.

Senate Vote

Yeas: 10 - Anderson, Campos, Dembrow, Findley, Frederick, Gelser Blouin, Girod, Knopp, Sollman, Steiner

Exc: 1 - Hansell

House Vote

Yeas: 10 - Breese-Iverson, Evans, Gomberg, Holvey, Lewis, McLain, Pham K, Sanchez, Smith G, Valderrama

Nays: 1 - Cate

Exc: 1 - Reschke

Prepared By: Alicia Michelson, Department of Administrative Services

Reviewed By: Haylee Morse-Miller, Legislative Fiscal Office

Health Related Licensing Boards

2023-25

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ 8,695,557	\$ 9,168,717	\$ 9,394,258	\$ 698,701	8.0%
Total	\$ 8,695,557	\$ 9,168,717	\$ 9,394,258	\$ 698,701	8.0%

Position Summary

Authorized Positions	23	23	24	1
Full-time Equivalent (FTE) positions	22.15	22.15	23.00	0.85

⁽¹⁾ Includes adjustments through January 2023

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Health Related Licensing Boards (HRLB) structure consists of six independent boards. The boards are combined into one agency for the ease of budgetary reporting. Each board develops individual budgets, which are separately approved by the Legislature. All six boards are entirely funded through Other Funds revenues, largely through licensing and application fees. The Subcommittee recommended budget includes two fee increases, which will increase revenue for the following boards:

Package 100 - Occupational Therapy Licensing Board - authorizes the board to increase licensure fees and is projected to generate \$130,205 in Other Funds revenue.

Package 104 - Oregon Board of Naturopathic Medicine - authorizes the board to increase licensure fees and is projected to generate \$167,000 in Other Funds revenue.

Summary of Education Subcommittee Action

The HRLB structure consists of six independent boards: Oregon Mortuary and Cemetery Board, Board of Naturopathic Medicine, Occupational Therapy Licensing Board, Oregon Board of Medical Imaging, Board of Examiners for Speech-Language Pathology and Audiology, and the Veterinary Medical Examining Board. The boards are combined into one agency for the ease of budgetary reporting; however, each board has a separate expenditure limitation approved by the Legislature.

Oregon Mortuary and Cemetery Board

The Oregon Mortuary and Cemetery Board regulates the individuals and facilities engaged in the care, preparation, processing, transportation and final disposition of human remains through licensing, inspection, and disciplinary programs. The subcommittee recommended a budget of \$3,090,191 Other Funds expenditure limitation and seven positions (7.00 FTE). The budget reflects a six percent increase from the 2021-23 legislatively approved budget and provides the board with an ending balance of \$1.8 million, which is approximately 13.8 months of operational expenses.

Board of Naturopathic Medicine

The Oregon Board of Naturopathic Medicine regulates naturopathic physicians through licensing and disciplinary programs. The subcommittee recommended a budget of \$1,134,344 Other Funds expenditure limitation and three positions (3.00 FTE), which is a 5.1 percent increase from the 2021-23 legislatively approved budget and provides the board with an ending balance of \$291,274, which is approximately 6.2 months of operating expenses. The board should consider another fee increase for the 2025-27 biennium. The subcommittee recommended the following packages:

Package 101: Revenue Shortfall. This package increases Personal Services by \$18,657 Other Funds and reduces Services and Supplies by \$52,927 Other Funds to increase savings for the board's ending balance. The total reduction of expenditures is \$34,270 Other Funds.

Package 104: Raise Licensure Fees. The Board adjusted fees for license renewals and for a license change of status from inactive to active during the 2021-23 biennium. However, the revenue garnered from the fee adjustments was lower than forecasted. This package allows the board to establish a \$50 application processing fee and increase all annual licensure renewal fees, lapsed license restoration fees, and jurisprudence exam fees by \$50. The additional revenue is projected to generate \$167,000 Other Funds for the 2023-25 biennium.

Occupational Therapy Licensing Board

The Occupational Therapy Licensing Board regulates the practice of occupational therapy through licensing and disciplinary programs. The subcommittee recommended a budget of \$727,306 Other Funds expenditure limitation and two positions (1.50 FTE), which is a 2.7 percent increase from 2021-23 legislatively approved budget and provides the board with an ending balance of \$367,494, which is approximately 12.1 months of operating expenses. The subcommittee recommended the following packages:

Package 100: Raise Licensure Fees. The board adjusted fees for license applications and renewals during the 2021-23 biennium. However, the revenue garnered from the fee adjustments was lower than forecasted. This package allows the board to increase licensing renewal and initial application fees for Occupational Therapists and Occupational Therapist Assistants, which is projected to generate an additional \$130,205 Other Funds revenue for the 2023-25 biennium.

Package 102: Revenue Shortfall. This package reduces Personal Services by \$32,474, including a reduction of the Administrative Specialist 2 position from 0.65 FTE to 0.50 FTE, and Services and Supplies by \$10,000 to increase the board's ending balance. The total reduction of expenditures is \$42,474 Other Funds.

Board of Medical Imaging

The Oregon Board of Medical Imaging licenses and regulates radiographers, radiation therapists, limited x-ray machine operators, nuclear medicine technologists, sonographers, MRI technologists, and Bone Densitometry. The subcommittee recommended a budget of \$1,569,834 Other Funds expenditure limitation and four positions (3.75 FTE), which is a 9.4 percent increase from the 2021-23 legislatively approved budget and provides the board with an ending balance of \$1.1 million, or approximately 16.8 months of operating expenses.

State Board of Examiners for Speech-Language Pathology and Audiology

The Board of Examiners for Speech-Language Pathology and Audiology regulates Speech-Language Pathologists, Speech-Language Pathology Assistants, and Audiologists through licensing and disciplinary programs. The subcommittee recommended a budget of \$1,255,280 Other Funds expenditure limitation and three positions (3.00 FTE), which is a 6.5 percent increase from the 2021-23 legislatively approved budget and provides the board with an ending balance of \$280,026 or approximately 5.4 months of operating expenses. The subcommittee recommended the following packages:

Package 082: September Eboard. This package increases the board's Other Funds expenditure limitation by \$107,000, which was approved at the September 2022 Emergency Board, for increased licensing and caseload costs.

Oregon Veterinary Medical Examining Board

The Oregon Veterinary Medical Examining Board regulates the veterinary professions in Oregon through enforcement of the Veterinary Practice Act. The subcommittee recommended a budget of \$1,617,303 Other Funds expenditure limitation and five positions (4.75 FTE), which is a 17.3 percent increase from 2021-23 legislatively approved budget and provides the board with an ending balance of \$1.6 million, or approximately seven months of operating expenses. The board should consider a fee increase for the 2025-27 biennium. The subcommittee recommended the following package:

Package 103: Investigator 2 Position. This package increases Other Funds expenditure limitation by \$195,285 for the establishment of a permanent Investigator 2 position (1.00 FTE). This position will assist with the board's growing inspection and investigative workload.

Summary of Performance Measure Action

See attached Legislatively Adopted 2023-25 Key Performance Measures form.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Health Related Licensing Boards
Alicia Michelson (971) 209-9217

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2021-23 Legislatively Approved Budget at Jan 2023 *	\$ -	\$ -	\$ 8,695,557	\$ -	\$ -	\$ -	8,695,557	23	22.15
2023-25 Current Service Level (CSL)*	\$ -	\$ -	\$ 9,168,717	\$ -	\$ -	\$ -	9,168,717	23	22.15
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 83300-018 - Naturopathic Medicine									
Package 101: Revenue Shortfall									
Personal Services	\$ -	\$ -	\$ 18,657	\$ -	\$ -	\$ -	18,657	0	0.00
Services and Supplies	\$ -	\$ -	\$ (52,927)	\$ -	\$ -	\$ -	(52,927)		
SCR 83300-020 - Occupational Therapy Licensing									
Package 102: Revenue Shortfall									
Personal Services	\$ -	\$ -	\$ (32,474)	\$ -	\$ -	\$ -	(32,474)	0	-0.15
Services and Supplies	\$ -	\$ -	\$ (10,000)	\$ -	\$ -	\$ -	(10,000)		
SCR 83300-028 - Speech-Language Path. and Audio.									
Package 082: September Eboard									
Services and Supplies	\$ -	\$ -	\$ 107,000	\$ -	\$ -	\$ -	107,000		
SCR 83300-029 - Veterinary Medical Examiners									
Package 103: New Investigator 2 Position									
Personal Services	\$ -	\$ -	\$ 174,633	\$ -	\$ -	\$ -	174,633	1	1.00
Services and Supplies	\$ -	\$ -	\$ 20,652	\$ -	\$ -	\$ -	20,652		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 225,541	\$ -	\$ -	\$ -	225,541	1	0.85
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ -	\$ 9,394,258	\$ -	\$ -	\$ -	9,394,258	24	23.00
% Change from 2021-23 Leg Approved Budget	0.0%	0.0%	8.0%	0.0%	0.0%	0.0%	8.0%	4.3%	3.8%
% Change from 2023-25 Current Service Level	0.0%	0.0%	2.5%	0.0%	0.0%	0.0%	2.5%	4.3%	3.8%

*Excludes Capital Construction Expenditures

Legislatively Approved 2023 - 2025 Key Performance Measures

Published: 4/6/2023 10:17:43 AM

Agency: Mortuary and Cemetery Board

Mission Statement:

The mission of the Oregon Mortuary and Cemetery Board is to protect public health, safety and welfare by fairly and efficiently performing its licensing, inspection and enforcement duties; by promoting professional behavior and standards in all facets of the Oregon death care industry; and, by maintaining constructive relationships with licensees, those they serve and others with an interest in the Board's activities.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2024	Target 2025
1. Facility Inspection - Percent of licensed facilities inspected not less than once per biennium.		Approved	102%	100%	100%
2. Complaint Investigation - Percent of investigative reports completed within six months of a complaint from any person against a licensee.		Approved	100%	90%	90%
3. Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.	Overall	Approved	86.40%	95%	95%
	Availability of Information		93.20%	95%	95%
	Helpfulness		89.90%	95%	95%
	Accuracy		89.80%	95%	95%
	Timeliness		74.60%	95%	95%
	Expertise		91.50%	95%	95%
4. Best Practices - Percent of total best practices met by the Board.		Approved	100%	100%	100%
5. Timely Resolution of Complaints - Percent of cases closed within 9 months.		Approved	66%	90%	90%

LFO Recommendation:

LFO recommends approval of measures and targets as proposed.

SubCommittee Action:

The Education Subcommittee approved the Key Performance Measures and targets.

Legislatively Approved 2023 - 2025 Key Performance Measures

Published: 4/6/2023 10:16:14 AM

Agency: Board of Naturopathic Medicine

Mission Statement:

The mission of the Oregon Board of Naturopathic Medicine is to protect the public by licensing and regulating Naturopathic physicians. The Board will promote physician excellence and will foster communication within the profession and with the public.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2024	Target 2025
1. Investigations - Average number of months from receipt of a new complaint to completion of the investigation.		Approved	4.60	6	6
3. Customer Service - Percent of customers rating their satisfaction with the agency's customer service as good or excellent for overall customer service, timeliness, accuracy, helpfulness, expertise and availability of information.	1) Availability of Information	Approved	75%	95%	95%
	2) Accuracy		81%	95%	95%
	3) Expertise		92%	95%	95%
	4) Helpfulness		86%	95%	95%
	5) Timeliness		75%	95%	95%
	6) Overall		75%	95%	95%
4. Best Practices - Percent of total best practices met by the Board.		Approved	100	100	100

LFO Recommendation:

LFO recommends approval of the measures and targets as presented.

SubCommittee Action:

The Education Subcommittee approved the Key Performance Measures and targets.

Legislatively Approved 2023 - 2025 Key Performance Measures

Published: 4/6/2023 10:18:02 AM

Agency: Occupational Therapy Licensing Board

Mission Statement:

The mission of the Occupational Therapy Licensing Board is to protect the public by supervising occupational therapy practice to assure the safe and ethical delivery of services in Oregon.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2024	Target 2025
1. Timely Licensing - Percent of all licensing applications processed within 3 days.		Approved	97%	100%	100%
2. Timely Resolution of Complaints - Percent of cases investigated and referred to Board within 120 days of receipt of complaint.		Approved	100	100	100
3. Customer Satisfaction - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information	Overall	Approved	98%	95%	95%
	Availability of Information		97%	95%	95%
	Expertise		99%	95%	95%
	Helpfulness		98%	95%	95%
	Timeliness		100%	95%	95%
	Accuracy		98%	95%	95%
4. Best Practices - Percent of total best practices met by the Board.		Approved	100%	100%	100%

LFO Recommendation:

LFO recommends approval of measures and targets as proposed.

SubCommittee Action:

The Education Subcommittee approved the Key Performance Measures and targets.

Legislatively Approved 2023 - 2025 Key Performance Measures

Published: 5/10/2023 3:02:45 PM

Agency: Board of Medical Imaging

Mission Statement:

The mission of the Oregon Board of Medical Imaging is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2024	Target 2025
1. Timely Licensure - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.		Approved	98%	100%	100%
2. Timely Resolution of Complaints - Average number of days from the date an investigation is opened to completion of investigation report for Board action		Approved		60	60
3. Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.	1) Accuracy	Approved	90.40%	95%	95%
	2) Availability of Information		89.30%	95%	95%
	3) Helpfulness		92.90%	95%	95%
	4) Timeliness		92.20%	95%	95%
	5) Expertise		89.80%	95%	95%
	6) Overall		91.30%	95%	95%
4. Discipline Resolution - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.		Approved	99%	100%	100%
5. Best Practices - Percent of total best practices met by the Board.		Approved	100%	100%	100%
2. AUTOMATION - Percent of license and limited permit applications from qualified applicants that are processed using an automated procedure.		Legislatively Deleted	100%		

LFO Recommendation:

LFO recommends deletion of KPM #2: Automation - percentage of license applications processed online. All applications are now processed online. It is recommended that this KPM be replaced with a new KPM to track investigation timeliness.

For all other KPMs, LFO recommends approval of the measures and targets as presented.

SubCommittee Action:

The Education Subcommittee approved the Key Performance Measures and targets.

Legislatively Approved 2023 - 2025 Key Performance Measures

Published: 5/10/2023 3:01:01 PM

Agency: Board of Speech-Language Pathology and Audiology

Mission Statement:

The Board adopts rules governing standards of practice, investigates alleged violations and grants, denies, suspends and revokes licenses for Speech-Language Pathologists, Speech-Language Pathology Assistants, and Audiologists for consumer protection.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2024	Target 2025
1. SLPA Supervision - Percentage of School District Compliance with SLPA supervision requirements outlined in OAR 335-095-0050.		Approved	40%	60%	60%
2. Timely Resolution of Complaints - Percent of investigations presented to the Board within 180 days from the date of the complaint.		Approved	93.20%	90%	90%
3. Customer Service - Percentage of customers rating their satisfaction with the agency's customer service as "good"; or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.	Overall	Approved	82%	95%	95%
	Expertise		80.10%	95%	95%
	Timeliness		79.50%	95%	95%
	Availability of Information		71.80%	95%	95%
	Helpfulness		84.60%	95%	95%
	Accuracy		84.30%	95%	95%
4. Best Practices - Percent of total best practices met by the Board.		Approved	100%	100%	100%
2. Compliant Professional Development Reported - Percentage of licensees audited during the renewal cycle, which occurs every even-numbered year, who are in compliance with continuing professional development requirements.		Legislatively Deleted	100%		

LFO Recommendation:

LFO recommends deletion of KPM #2, which relates to continuing education. The Board reviews all continuing education during the licensing process, so this KPM is no longer relevant.

The agency intends to return during the 2025 Legislative Session with proposed changes for KPM #1 - SLPA Supervision.

For all other KPMs, LFO recommends approval of the measures and targets as proposed.

SubCommittee Action:

The Education Subcommittee approved the Key Performance Measures and targets.

Legislatively Approved 2023 - 2025 Key Performance Measures

Published: 5/10/2023 3:06:26 PM

Agency: Veterinary Medical Examining Board

Mission Statement:

To protect animal health and welfare, public health, and consumers of veterinary services.

Legislatively Approved KPMs	Metrics	Agency Request	Last Reported Result	Target 2024	Target 2025
1. Public Protection - Average time from receipt of a new complaint to completion of the investigation.		Approved	264	180	180
3. Customer Service - Percent of customers rating their overall satisfaction with the agency above average or excellent.	1) Accuracy	Approved	71.40%	95%	95%
	2) Expertise		66.10%	95%	95%
	3) Availability of Information		70.80%	95%	95%
	4) Helpfulness		68.40%	95%	95%
	5) Timeliness		66.60%	95%	95%
	6) Overall		74.40%	95%	95%
4. Best Practices - Percent of best practices met by the Board.		Approved	94%	100%	100%
5. Facility Inspections - Percent of registered veterinary facilities inspected within three years of last inspection.		Approved	40%	100%	100%
2. Public Protection - Percent of decisions not contested, appealed and/or upheld on appeal.		Legislatively Deleted	97%		

LFO Recommendation:

LFO recommends deletion of KPM #2 - Percent of decisions not contested, appealed and/or upheld on appeal. This KPM is relevant only to a very small number of cases and is not used by most other licensing boards.

LFO also recommends modifying KPM #5 - Facility Inspections. This KPM currently is based on the "Percent of registered veterinary facilities inspected not less than once per biennium." The Board inspects facilities at least once every three years, not biennially. The modified KPM language above reflects the Board's actual inspection timelines; the Board will aim to inspect all facilities within three years of the last inspection, and any facilities that were outside of the three year inspection timeline during the KPM reporting period will discount from the 100% target.

LFO recommends approval of all other measures and targets as proposed.

SubCommittee Action:

The Education Subcommittee approved the Key Performance Measures and targets.

This is an internal communication and may be confidential. Portions of this document are advisory in nature and may be exempt from public disclosure pursuant to ORS 192.355(1).

**BLUESHEET -- 2023 ENROLLED BILL
82ND LEGISLATIVE ASSEMBLY**

TO: Governor Tina Kotek

DATE: 5/3/23

FROM: Stacy Katler, DVM, Executive Director
AGENCY: Board of Medical Imaging

PHONE: 971-673-0216

BILL NUMBER: HB 5023

INTRODUCED BY: Joint Committee W & M Subcommittee On Education
on behalf of Board of Medical Imaging

HOUSE VOTE: 41-2-17

SENATE VOTE: 24-4-2

Brief description of bill (Note: this may be extracted and used in Governor's news advisories):
Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by State Mortuary and Cemetery Board, Oregon Board of Naturopathic Medicine, Occupational Therapy Licensing Board, Board of Medical Imaging, State Board of Examiners for Speech-Language Pathology and Audiology and Oregon State Veterinary Medical Examining Board

Controversial aspects of bill, if any: NONE

Interest groups / agencies in favor:
Board of Medical Imaging

Interest groups / agencies opposed: NONE

Other issues to bring to the Governor's Office attention:

None known

We recommend you:

SIGN

VETO

Other:

This bill has significant budget impacts outside of the Governor's budget.
(Explain such impacts)

This bill's signature needs to be expedited. (Explain reasons and give deadline)

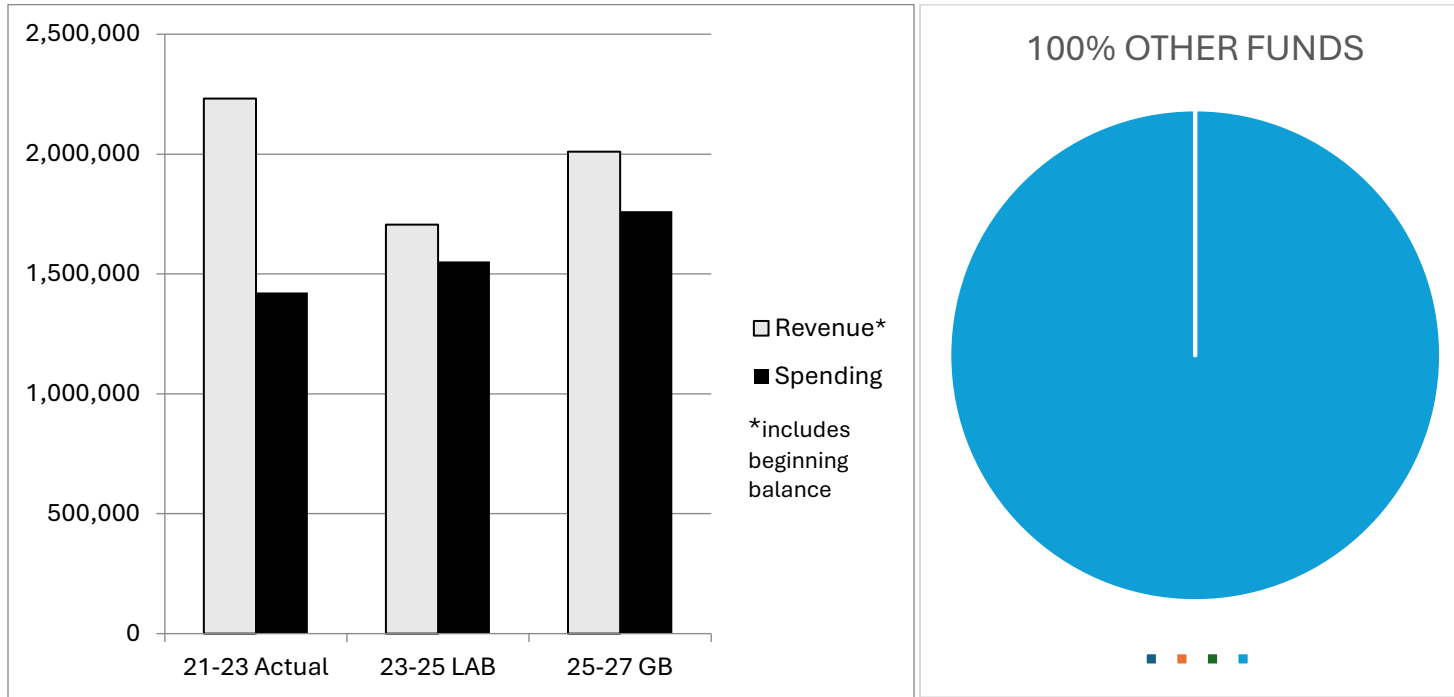
OREGON BOARD OF MEDICAL IMAGING

AGENCY SUMMARY

GOVERNOR'S BUDGET FOR 2025-2027

AGENCY SUMMARY NARRATIVE

BOARD OF MEDICAL IMAGING



BUDGET NARRATIVE

Mission Statement and Statutory Authority

Mission Statement: The mission of the Oregon Board of Medical Imaging is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy.

Statutory Authority: Oregon Revised Statute 688.405 to 688.605 and 688.915 and 688.930. Oregon Administrative Rules 337-001-0000 to 337-030-0025.

Agency Strategic Plan

Long-term agency goals are based upon safety of the public and health professionals, accessibility of health care services to all Oregonians, and public awareness of the need for licensure and safety precautions in the practice of medical imaging. The OBMI's short-term plan is focused upon updating the agency information technology processes, including a new database that allows for efficient paperless licensure and payment as well as easy access to update other agency information. To achieve long-term goals, the Board's focus is on appropriate licensure, continuous review and update of licensure and credentialing requirements, and effective communications with licensees, health providers, and the public. Outcomes tie to key performance measures including timely licensure, use of online renewal, high rate (98%) of disciplinary case resolution without appeal and responding to all inquiries within two business days.

Agency Process Improvement Efforts

Clarifying, Updating and Streamlining Regulations: The OBMI is undergoing a continuous improvement process of reviewing agency regulations and practices, and will continue to perform reviews during the 2025-27 biennium. Through development of clear and reasonable regulations, along with effective communication processes, the Board can promote licensure compliance and thereby improve public health and safety. Recent continuous improvement initiatives include:

- Amended the process for issuance of late renewal fees to make it easier for licensees to comply and avoid penalties;
- Implemented policies to enable long-time radiographers to continue to maintain their licensure;
- Revised regulations to help limited x-ray schools maintain compliance with their national accrediting entity;
- Enacted administrative rules to clarify the process for students to obtain temporary licensure;

BUDGET NARRATIVE

- Developed a quick reference guide to help clarify licensure requirements;
- Ongoing project to upgrade and simplify the OBMI website to make it more useful and efficient for licensees and the public;
- Initiated an e-newsletter to update licensees and health institutions on new laws and regulations, to promote compliance and obtain feedback.
- Striving toward paperless business practices to decrease the Agency's ecological footprint and increase access for all license and permit holders.

Key Performance Measures

The Board strives to achieve KPM targets:

- To complete all properly-submitted license and renewal applications within five days;
- To report investigatory cases to the Board within 60 days of opening a case;
- To provide excellent customer service based upon timeliness, accuracy, helpfulness, expertise, and availability of information;
- To resolve disciplinary cases through negotiated settlement, without having to go to formal hearings; and
- To operate the board and agency consistent with best management practices.

Agency Programs

Primary functions of the Board of Medical Imaging:

- Licensure: The OBMI's licensure process assures that imaging technologists are qualified, in order to promote safety through properly-executed health procedures and improved health outcomes. The OBMI establishes licensure standards, completes background checks of license applicants, and confirms national registry credentials and/or continuing education attendance. To promote timely renewal and reduce licensure violations, the OBMI emails reminder notices to licensees on two separate occasions in advance of the renewal date. The OBMI issues several licensure types, including permanent licensure for fully-qualified technologists, temporary licensure for current licensees who are gaining clinical experience to add a specialty to the current license, and temporary licensure to allow students and recent graduates to work under supervision while completing clinical requirements toward permanent licensure. Licensure is available to qualified radiographers, radiation therapists, limited x-ray operators and – newly added in July, 2010 – nuclear medicine technologists, sonographers, and MRI technologists. Fluoroscopy Permits are available for Physician Assistants. As of January 1, 2020, Advanced Practice Registered Nurses are able to acquire a permit to supervise fluoroscopy.

BUDGET NARRATIVE

- Education: The OBMI provides oversight and authorization to educational institutions that offer initial education programs for limited x-ray permits and to schools that offer continuing education to licensees. Working with a vendor, the Board oversees initial examinations for limited x-ray machine operators.
- Enforcement to promote effective compliance: The OBMI investigates violations of licensure statutes and rules and is typically able to resolve infractions through negotiated agreements. The Board works closely with OHA's Radiation Protection Services (RPS), which is directed by statute (ORS 688.595) to enforce the medical imaging law. The OBMI will, if necessary, initiate disciplinary action including civil penalties, license suspension or revocation. In this regard, OBMI staff provide daily one-on-one communication with licensees and applicants, through telephone, email and in person, to help licensees maintain compliance and avoid violations. The OBMI staff work to clarify licensure requirements on the website and through an e-newsletter. The OBMI has opened an average of 75 disciplinary cases per year over the past six years.

Environmental Factors

Board statutes, policies and practices must be in conformance with, or be able to react to, a variety of outside factors that impact the regulation and practice of medical imaging, including:

1. Dynamic technology environment: Medical imaging technology is in a state of continuous modernization. As the industry and technology evolve, statutes, regulations and practices need to be reviewed and updated to be relevant to the current technology environment.
2. Broader health care marketplace: Technology and demographics, as well as political and economic factors related to cost containment and covering the uninsured, cause ongoing changes in the health care marketplace. As aging of the population is expected to increase, demand for health care services including imaging services will expand.
3. Licensure base is growing: Medical imaging is a profession that is growing in numbers and in areas of specialization. This will likely create ongoing stresses to regulatory efforts to assure quality and safety for the public.
4. National credentialing registries: Oregon medical imaging licensure is closely aligned with national credentialing registries and professional societies. As these national entities evolve, Oregon regulatory practices must keep abreast of changes at the national level.
5. Federal and state health regulations: There are multiple layers of health regulations that require coordination with other agencies and/or levels of government, making compliance for practitioners and enforcement for regulatory agencies more challenging.
6. Other state laws in conflict with Oregon laws: A number of medical imaging technologists move to Oregon to take a job, or travel to Oregon on temporary work assignment, without realizing that Oregon's licensure laws are more comprehensive than other states. This creates ongoing challenges to improve public awareness and enforcement of regulations.

BUDGET NARRATIVE

7. **Educational institutions:** Medical imaging technologists receive education from certain public and private post-secondary institutions. The health care marketplace is dependent upon these institutions to provide appropriate classroom training. These institutions may work in cooperation with health institutions to provide necessary supervised clinical experience. In some cases, lack of availability of classes and training can make it difficult for health institutions, particularly in rural areas, to recruit appropriately trained technologists.

CRITERIA FOR 2025-2027 BUDGET DEVELOPMENT

1. **Licensure:** Ensure all eligible applicants hold a current license to practice medical imaging technology.
2. **Compliance:** Ensure the safety of those Oregonians who are cared for by medical imaging technologists, professionals, radiation therapists, LXMO and operators of subspecialties and emerging or hybrid technology.
3. **Education:** Require high standards for all Oregon medical imaging technology programs under the governance of the Board.
4. **Governance:** Ensure the Board follows its mission and legal mandate while recognizing growth in technology needs.

Licensure: Ensure all eligible applicants hold a current medical imaging license. Provide prompt and responsive customer service to licensees and public.

- Process all eligible applicants in an efficient and expedient manner.
- Establish and enforce measurable competency standards for continued licensure.
- Enhance web-based licensure services.

Results:

- ✓ Licensees are qualified to protect public safety.
- ✓ Workforce requirements are clearly understood and easily evaluated.
- ✓ All areas of the state, including urban and rural areas, have appropriate access to health care services.

Compliance:

- Define and enforce the scope of practice for all licensees.
- Investigate all complaints or licensees who self-disclose violations.
- Encourage negotiated agreements over contested cases.
- Identify common disciplinary trends and analyze past disciplinary cases or actions for consistency.

BUDGET NARRATIVE

- Reference applicable board policy on disciplinary action along with statutory and rule violations.
- Participate and promote professional societies' standards of practice that improve and enhance professionalism and the safety of Oregonians.
- Collaborate with continuing education (CE) sponsors to develop and deliver educational presentations available to all licensees for continuing education credit toward license renewal eligibility.

Results:

- ✓ The practice of medical imaging in Oregon is held to high standards to protect the public health and safety.
- ✓ Future or current medical imaging technologists and therapists are informed of practice issues to help prevent problems.
- ✓ Provides disciplinary criteria that are more consistent for decision-making.

Education: Establish and enforce standards for all Oregon medical imaging technologist and therapist programs.

- Periodic on-site evaluation of Oregon Medical Imaging educational programs and inspection of schools offering limited scope X-ray programs.
- Monitor performance of Oregon Medical Imaging technologists and therapists graduates on their national certification.
- Monitor performance of Oregon Limited Scope in Radiography examination candidates' pass rate.

Governance: Ensure the Board follows its mission and legal mandate.

- Assure fiscally responsible decision-making in conducting Board business.
- Use regulatory research findings as appropriate and cost-effective studies to make evidenced-based decisions.
- Communicate Board decisions and policy to stakeholders and other policy makers.
- Serve as information resource to stakeholders.
- Strengthen strategic alliances with relevant healthcare and regulatory entities to affect Oregon health care policy.
- Implement convenient web-based licensing services.
- Conduct ongoing review of statutes, rules and policies.

Results:

- ✓ Licensees and stakeholders are kept informed of medical imaging and therapy technology matters.
- ✓ The public's understanding of the Oregon Board of Medical Imaging's mission is strengthened.
- ✓ Public health and safety is enhanced through improved communication and greater awareness.

Major Information Projects/Initiatives

Not applicable

| |



Oregon

Tina Kotek, Governor

Oregon Board of Medical Imaging

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August 12, 2024

RE: OBMI Diversity, Equity and Inclusion Cover Memo 25/27 ARB

The Oregon Board of Medical Imaging issues Licenses and Permits to technologists who operate medical imaging equipment. Technologists are trained to capture an image, using the least amount of radiation possible. These are the images that will enable a physician to make an accurate diagnosis and to create a treatment plan.

Patients undergoing medical imaging benefit directly from the Agency's programs by being confident that their medical imaging care is monitored by not only the hospitals, but the technologists are held to a high standard of practice which is regulated by the Agency. Indirectly, the technologists benefit by knowing their practice quality is held to a high standard, ensuring that excellent care is provided across the medical imaging community.

As a regulatory agency, the burden will fall on those who do not adhere to the laws set by the legislature for standard of practice and patient care. Violations of the law may result in disciplinary action taken by the Board. It is notable that OBMI has the responsibility, through licensure and enforcement, to ensure patient safety, licensee skill and ethics because patients themselves are not able to choose their provider for Medical Imaging procedures; this makes OBMI crucial in the continuance of protecting public health and safety.

The OBMI increases greater diversity among Board membership by providing accessible and informative Board-related information on our user-friendly website. The Board has strong and long-standing relationships with the schools that provide education for technologists and uses that partnership to foster racial equity among students by embracing everyone and bringing the Board's mission and good practices to all. The benefits include diversity in the workforce which creates a workplace that fosters bringing the technologist's best self to medical imaging practice.

The OBMI has 8 public meetings per year. These meetings are accessible to all and OBMI partners are well represented at meetings. The OBMI also has a diverse group, made up of all aspects of medical imaging partners (educators, hospitals, licensees, credentialing organizations and related agencies etc.) that participate in rulemaking and Board meetings.

If you have any questions regarding the agency's DEI Statement, please do not hesitate to contact me. stacy.L.katler@OBMI.oregon.gov or 971-673-0216.

Best Regards,

Stacy Katler, DVM

Stacy Katler, DVM

Executive Director

Oregon Board of Medical Imaging



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2025-2027 DIVERSITY, EQUITY & INCLUSION STATEMENT OREGON BOARD OF MEDICAL IMAGING

Policy Statement: The Agency's approach to diversity is simple: it's about embracing everyone. From cultivating a culture where all employees can bring their best selves to work to deploying diversity, equity and inclusion practices that support all people we interact with. OBMI is doing what it takes to build a more equitable workplace and world.

2023-2025 DEI Data: The Board has four staff persons, including 2 women and 2 men which has been consistent since 2011. Staff diversity includes racial, geographic and age. The current 12-person Board membership has six women and five men (the Board is seeking to fill the last public member position) that are diverse in their locations in Oregon.

2025-27 Commitment: The Board seeks to increase greater diversity among Board membership by providing accessible and informative Board-related information on our user-friendly website. The Board was successful in meeting diversity among the members. The Board will continue to use referrals from existing members to help meet that goal in the future.

2025-27 Strategy Focus Areas:

1. Community Engagement: In day-to-day interactions with the public and with OBMI licensees, the Board staff has endeavored to treat all persons with respect and to provide equal treatment, regardless of race, religion, national origin, gender, age, marital status, sexual preference or identity, or disability. In this regard, the Board received no complaints of discriminatory treatment from members of the public or Board licensees. All Board meetings include a public session and are conducted in locations and via ZOOM that are fully accessible to people with disabilities; all meeting notices provide Board contact information to obtain disability accommodations to participate in Board activities. The challenges include industry burnout and frustration on the part of the licensees with the medical care situation. OBMI is committed to continuing excellent customer service, empathy, and sensitivity to the hardworking licensees. The Board works with stakeholders and educators to provide increased accessibility to the medical imaging field.

2. Communications: Communications with all public, licensees and permit holders, interested parties and others are all treated with respect and compassion. It is the Board's goal to offer excellent and inclusive customer service to everyone. All OBMI Board Meetings will be fully accessible to people with disabilities. **2025-27 Goals:** Board staff will continue to regularly meet and work to promote and celebrate diversity and inclusion by improving our in-person and electronic presence. The staff is increasing awareness by adding discussions at staff meetings, using materials from Workday and Human Resources, to supplement those discussions. The Board will continue to work and meet 8 times a year. The Board's goals include reaching out to their colleagues to encourage people from underrepresented groups to apply for board membership. The challenges include a lack of awareness in the industry regarding the opportunities to become a member of the Board. OBMI is committed to continuing to



Oregon

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provide a user-friendly website, quarterly Newsletters that are sent to all Interested Parties and are fully committed to equal opportunity and diversity in Board membership.

3. Data: Licensees are required to complete the OHA workforce survey, which provides the Board with the results from the questionnaire. The Board endeavors to seek out additional data sources by asking for diversity representation on all licensure applications. Data is used to see trends in the medical imaging field and use those results to help the Board's focus with regards to the future of Medical Imaging.

4. Budget: The challenge in this area is the amount of expenditure limitation. OBMI is a small Board with limited funds generated from all other funds. The Board is limited to expenditures by the Legislative process. Knowing that the Budget is not always viewed with a complete equity lens, the Board endeavors to fully incorporate the Board's Racial Equity, Diversity and Inclusion Statement commitment in the Agency Request Budget.

Stacy Katler, DVM

Executive Director and Affirmative Action Representative



Oregon

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2025-2027 AFFIRMATIVE ACTION STATEMENT OREGON BOARD OF MEDICAL IMAGING

Policy Statement: It is the policy of the Board to interact with employees and members of the public in a manner that respects diversity, equity, and inclusion, affirmative action, and equal employment opportunity. The Board is committed to operate on the principle that no person shall be discriminated against because of race, religion, national origin, gender, age, marital status, sexual preference or identity, or disability.

Summary Statement: It is the Board's intent and goal to continue to work towards aligning Affirmative Action objectives with DEI and Strategic planning by improving website accessibility and ease of use, making all public meetings easily accessible via electronic means, and posting videos of all meetings the Board's website, and relying on Board OHA work survey and questionnaire for ways to improve accessibility and diversity representation. The Board will continue to conduct annual leadership performance evaluation in concert with DAS HR. OBMI is a small agency as does not routinely contract with public businesses. OBMI revises a succession plan every two years or as needed should programs change.

Board Complaints: Complaints are easily accessed and submitted using the Board's online Portal, via fax, email, and hard copy mail. Board Investigator responds to complaints within 3 business days. All complaints are issued a case number, investigated fully, and presented to the Full Board at quarterly meetings.

2023-2025 Objectives: For 2023-2025, the Board and Board staff will endeavor to continue to treat all persons with respect for diversity and inclusion, consistent with the Board's Affirmative Action Policy Statement. Communications with all public, licensees and permit holders, interested parties and others are all treated with respect and compassion. It is the Board's goal to offer excellent and inclusive customer service to everyone. All OBMI Board Meetings will be fully accessible to people with disabilities.

2023-25 Goals: Board staff will continue to regularly meet and work to promote and celebrate diversity and inclusion by improving our in-person and electronic presence. The Board will continue to work and meet 8 times a year. The Board's goals include reaching out to their colleagues to encourage people from underrepresented groups to apply for board membership. The Board has worked hard and achieved nearly equal members with regards to gender diversity.

2023-2025 Unmet Goal: The Board will continue to seek to attain greater diversity among board membership. Through Board newsletter notices, website notices, and applicants who apply for Board membership through the Governor's office, the Board seeks to promote membership that is diverse and without regard to disability. While not completely racially, ethnically or gender-balanced diverse, the current 12-person Board membership has six women and five men (the Board is seeking to fill the last public member position) that are diverse in their locations in Oregon. Board recruitment notices state that



Oregon

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“The Board and the State of Oregon welcome all applications and are fully committed to equal opportunity and diversity in Board membership.”

2025-2027 Objectives: For 2025-2027, the Board and Board staff will endeavor to continue to treat all persons with respect for diversity and inclusion, consistent with the Board’s Affirmative Action Policy Statement. Communications with all public, licensees and permit holders, interested parties and others are all treated with respect and compassion. It is the Board’s goal to offer excellent and inclusive customer service to everyone. All OBMI Board Meetings will be fully accessible to people with disabilities.

2025-27 Goals: Board staff will continue to regularly meet and work to promote and celebrate diversity and inclusion by improving our in-person and electronic presence. The Board will continue to work and meet 8 times a year. The Board’s goals include reaching out to their colleagues to encourage people from underrepresented groups to apply for board membership. The Board has worked hard and achieved nearly equal members with regards to gender diversity.

Community Engagement: In day-to-day interactions with the public and with OBMI licensees, the Board staff has endeavored to treat all persons with respect and to provide equal treatment, regardless of race, religion, national origin, gender, age, marital status, sexual preference or identity, or disability. In this regard, the Board received no complaints of discriminatory treatment from members of the public or Board licensees. All Board meetings include a public session and are conducted in locations and via ZOOM that are fully accessible to people with disabilities; all meeting notices provide Board contact information to obtain disability accommodations to participate in Board activities.

Agency Employee Diversity Training/professional development: Several affiliated health licensing boards coordinate jointly to provide direct or online attendance at DIAAEEEO seminars and share summary notes. The Board’s Affirmative Action Representative conducts regular discussions with all staff regarding principles of conducting day-to-day business in a manner that promotes equity and diversity.

Human Resources Agency Support: The OBMI has a contract to receive human resources support on a full contract basis from DAS Enterprise Human Resources Services.

Governor’s Policy Advisor to the Board of Medical Imaging – Rachel Currans-Henry

Stacy Katler, DVM

Executive Director and Affirmative Action Representative

1.) Licensing - Continuing Education (CE)

The licensure of MRI Technologists, Nuclear Medicine Technologists, Radiologic Technologists, Radiation Therapists, Sonographers and Limited X-ray Machine Operators is the Board's first priority, because without licensure they cannot operate within their scope of practice and licensure causing a severe hardship to Oregonians who are in need of imaging services. Initial applicant's must be evaluated for eligibility by verifying educational requirements, Background checks must be completed and the application information substantiated. Continuing Education (CE) promotes innovative and updated procedures within medical imaging providing additional education and in turn producing better qualified licensees. CE is a requirement used to monitor and ensure practice standards necessary for permanent license renewal. Licensees are required, at the time of renewal, to have completed a specific number of CE hours in their modality. The OBMI has a responsibility to establish CE standards for Limited X-ray Machine Operator, and mirror CE standards established by the credentialing organizations. The American Registry of Radiologic Technologists (ARRT) has named the OBMI as a Recognized Continuing Education Evaluation Mechanism (RCEEM). This allows the OBMI authority to evaluate CE presentations for CE credit, which is used as a tool to monitor compliance for renewal eligibility.

2.) Regulatory Compliance- Complaints & Investigations:

As a regulatory Board, OBMI has a responsibility to the citizens of Oregon, to protect them from possible harm when being exposed to ionizing radiation (or any other medical imaging focused energy technology) by the agency licensees. Investigations are a very important part of the Board's role. Background Checks are being performed on initial and renewing applicants and licensees through the Oregon State Police, Law Enforcement Data System (LEDS). Beginning in 2015, the Board has been completing fingerprint background checks on new license applicants, while continuing Oregon State Police checks on renewal applicants. The Board is required to listen and resolve routine complaints. OBMI is also required to investigate all complaints or violations and take disciplinary action against applicants and licensees who are in violation of Statutes ORS 688.405 through 688.605 & 688.915 and Administrative Rules OAR 337-001-0000 through 337-030-0025. Cases are investigated by staff and the Board's Assistant Attorney General in preparation for review and final vote by Board members to determine the appropriate disciplinary action necessary to resolve each investigative case violation. Almost all disciplinary cases are handled through settlement agreements, without administrative appeal or court action. Through this type of non-adversarial case resolution the Board is able to avoid costly legal proceedings in almost all cases.

3.) Administration:

The Executive Director is responsible for an efficient and fiscally sound day-to-day operation of the agency, under the general direction of the Board. This includes development and preparation of the Board's budget and legislative appearances each biennium. The administration of the agency's programs are crucial to delivering timely licensure to qualified applicants or renewing licensees. This process allows the continuation of imaging services to Oregonians, promoting the public health and well being. Oversight is given by the Director to administrative staff involving program development and delivery with a high regard for customer service. Revenue and spending are closely monitored through the work of an accountant that is shared among six health licensing boards. Board expenditures are closely watched to maintain a fiscally prudent budget aligned with the approved limitation. Planning and implementation of the Board's quarterly scheduled meetings, in conjunction with the Board chair and vice-chair, are a part of the Director's responsibilities and necessary for a well functioning Board.

4.) Limited Scope in Radiography and Bone Densitometry

The Limited Scope in Radiography and Bone Densitometry examinations are used to qualify Limited X-ray Machine Operators (LXMO) for permanent licensure. The Board utilizes the limited scope examinations offered through the American Registry of Radiologic Technologists (ARRT), which is a national exam. The Board chose this direction to raise competency standards and promote the possibility of state reciprocity in the future. LXMO licensees are required to pass with 70% to satisfy their competency for permanent state licensure. A temporary LXMO must pass their examinations and have their imaging competencies evaluated by an ARRT-credentialed, Oregon licensed Radiologic Technologist within one-year from the date they complete the limited scope curriculum at a Board approved limited permit or private career school. Board staff verify exam eligibility, enter the exam revenue into the database accounting system, verify and enter their exam application information into the ARRT database, track the applicant's 90 day window of opportunity, verify and review exam scores and notify the applicant of their results. The OBMI exam spreadsheets are maintained to monitor the process each year of the biennium.

OREGON BOARD OF MEDICAL IMAGING (OBMI)
2025-27 Biennium

Detail of Reductions to 2025-27 Current Service Level Budget

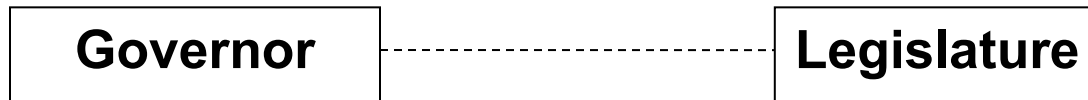
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Priority (ranked most to least preferred)	Agency	SCR or Activity Initials	Program Unit/Activity Description	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	Used in Gov. Budget Yes / No	Impact of Reduction on Services and Outcomes	
Dept	Prgm/ Div														
		OBMI		Services and Supplies							\$ -				
											\$ -				
				Reduce services and supplies by ten percent, across the board			X				\$ 52,447	4	4.00		General reduction in support services to licensees and applicants; reduced response time and efficiency for licensees. Reduced ability to continue current level of disciplinary regulation.
											\$ -				
				Personal Services							\$ -				
											\$ -				
				Reduce Personal Services by Ten Percent, across the Board			X				\$ 123,217				Office closure for a maximum of one day per week. Compromises ability to process licenses and CE requests in a timely manner; compromises ability to efficiently investigate complaints; substantial reduction in quality of customer service.
											\$ -				
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				TOTAL	-	-	-	-	-	-	\$ 175,664	4	4.00		

Target (10%)
Difference \$ 175,664

<p>The business we are in</p>	<p>BOARD OF MEDICAL IMAGING – STRATEGIC PLAN</p> <p>Department Mission: The mission of the Oregon Board of Medical Imaging is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees for the purpose of medical diagnosis and therapy</p>		
<p>What we want to be known for</p>	<p>Vision Public Protection and Delivery of Prompt, Efficient Services</p>		
<p>What beliefs guide our actions</p>	<p>Values Honesty, Fairness, Accessibility, Responsiveness</p>		
<p>Accomplishments that define our success</p>	<p style="text-align: center;">Key Goal/Objectives</p> <p style="text-align: center;"><i>SAFETY...</i></p> <ul style="list-style-type: none"> • ...For members of the public who require medical imaging • ...For health professionals who work in proximity to imaging equipment 	<p style="text-align: center;">Key Goal/Objectives</p> <p style="text-align: center;"><i>ACCESSIBILITY</i></p> <p><i>Quality health care services are accessible to residents of urban and rural communities</i></p>	<p style="text-align: center;">Key Goal/Objectives</p> <p style="text-align: center;"><i>PUBLIC AWARENESS</i></p> <p><i>Health providers and the public understand:</i></p> <ul style="list-style-type: none"> • <i>Safety concerns related to imaging procedures</i> • <i>Need for diagnostic imaging to be done by properly trained and licensed professionals</i>
<p>How we achieve the objectives</p>	<p style="text-align: center;">Strategies/Initiatives</p> <p><i>Appropriate licensure through:</i></p> <ul style="list-style-type: none"> • <i>Background checks</i> • <i>Thorough and prompt Investigations</i> • <i>Continuous reevaluation of rules and statutes, in response to dynamic health environment</i> • <i>Coordination with Radiation Protection Services</i> 	<p style="text-align: center;">Strategies/Initiatives</p> <ul style="list-style-type: none"> • <i>Timely Licensure</i> • <i>Clear statutes and rules</i> • <i>Coordinate with other authorities</i> • <i>Continuous review of credentialing requirements</i> • <i>New database to issue various license types, send out e-renewal reminders, track license data, etc.</i> 	<p style="text-align: center;">Strategies/Initiatives</p> <ul style="list-style-type: none"> • <i>Effective Communication and Public Relations</i> • <i>E-newsletter</i> • <i>Website improvements</i> • <i>New database to collect information on licensure and to facilitate communication with licensees and the public</i>
<p>How we determine we are making progress</p>	<p style="text-align: center;">Evaluation/Measure/Outcomes</p> <p>Key Performance Measures:</p> <ul style="list-style-type: none"> • <i>% cases resolved without appeal (99%)</i> 	<p style="text-align: center;">Evaluation/Measure/Outcomes</p> <p>Key Performance Measures:</p> <ul style="list-style-type: none"> • <i>Issue licenses within three business days</i> • <i>Online licensure application and/or renewal</i> 	<p style="text-align: center;">Evaluation/Measure/Outcomes</p> <ul style="list-style-type: none"> • <i>Initial contact for all inquiries within 2 days</i> • <i>Clear response to simple inquiries within two days</i> • <i>Clear response to complex inquiries within 10 days</i> • <i>Key Performance Measures for Customer Service:</i> <ul style="list-style-type: none"> ○ <i>Accuracy</i> ○ <i>Timeliness</i> ○ <i>Expertise</i> ○ <i>Helpfulness</i> ○ <i>Availability of information</i>

OREGON BOARD OF MEDICAL IMAGING

2023-2025 Table of Organization



DAS Chief Operating Officer

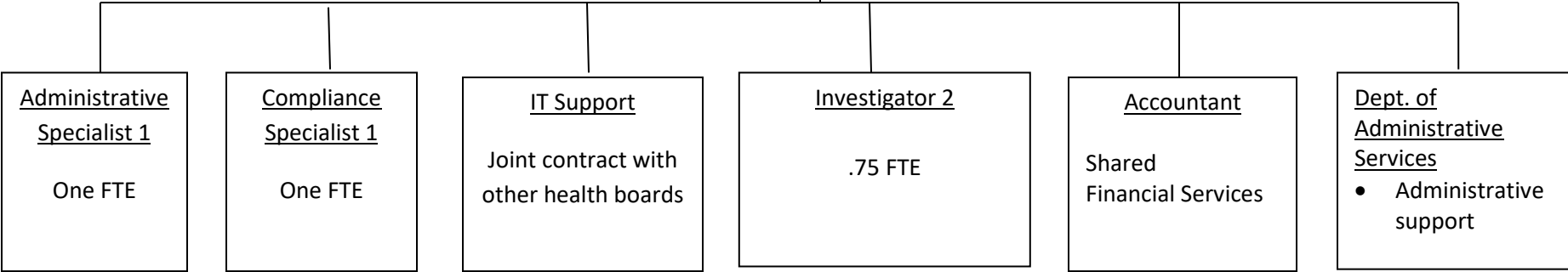
Oregon Board of Medical Imaging
Appointed by the Governor, confirmed by the Senate

12 Voting Board Members (specified in ORS 688.545):

- Four physicians
- Five medical imaging licensees
- Three members of the public
- One Advisory Member: OHA Radiation Protection Services (RPS)

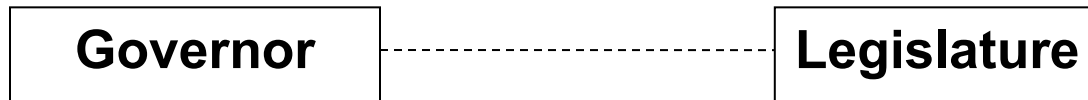
Department of Justice –
Legal Services

Executive Director
Agency Head 9
One FTE



OREGON BOARD OF MEDICAL IMAGING

2025-2027 Table of Organization



DAS Chief Operating Officer

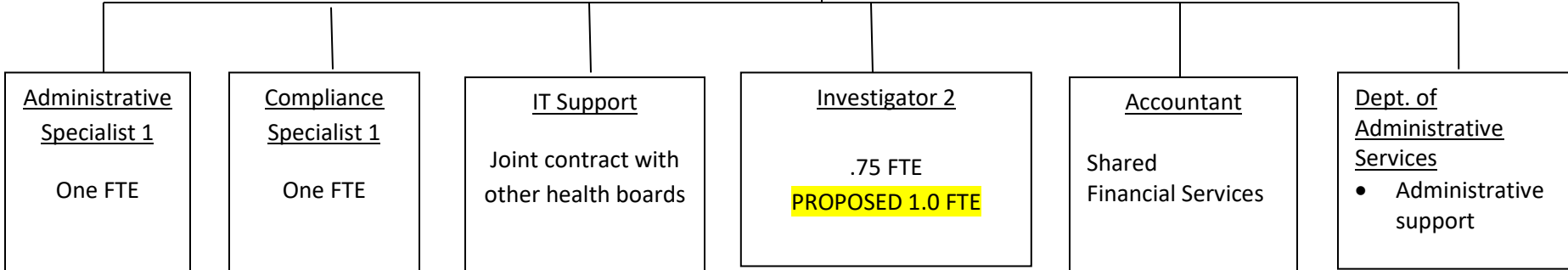
Oregon Board of Medical Imaging
Appointed by the Governor, confirmed by the Senate

12 Voting Board Members (specified in ORS 688.545):

- Four physicians
- Five medical imaging licensees
- Three members of the public
- One Advisory Member: OHA Radiation Protection Services (RPS)

Department of Justice –
Legal Services

Executive Director
Agency Head 9
One FTE



Summary of 2025-27 Biennium Budget

Health Related Licensing Boards
 Health Related Licensing Boards
 2025-27 Biennium

Governor's Budget
 Cross Reference Number: 83300-000-00-00-00000

Description	Positions	Full-Time Equivalent (FTE)	ALL FUNDS	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds
2023-25 Leg Adopted Budget	24	23.00	9,326,352	-	-	9,326,352	-	-	-
2023-25 Emergency Boards	-	0.25	499,479	-	-	499,479	-	-	-
2023-25 Leg Approved Budget	24	23.25	9,825,831	-	-	9,825,831	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	476,099	-	-	476,099	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	24	23.25	10,301,930	-	-	10,301,930	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	(12,948)	-	-	(12,948)	-	-	-
Subtotal	-	-	(12,948)	-	-	(12,948)	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	284,608	-	-	284,608	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	95,201	-	-	95,201	-	-	-
Subtotal	-	-	379,809	-	-	379,809	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	24	23.25	10,668,791	-	-	10,668,791	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Health Related Licensing Boards
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-000-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2025-27 Current Service Level	24	23.25	10,668,791	-	-	10,668,791	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2025-27 Current Service Level	24	23.25	10,668,791	-	-	10,668,791	-	-	-
080 - E-Boards									
081 - May 2024 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September 2024 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	(104,176)	-	-	(104,176)	-	-	-
092 - Statewide AG Adjustment	-	-	(53,769)	-	-	(53,769)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(35,663)	-	-	(35,663)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - Health Care Investigator FTE Increase	-	0.25	66,443	-	-	66,443	-	-	-
102 - Health Care Investigator Reclass to Inv. 2	-	-	-	-	-	-	-	-	-
107 - Transfer of Acupuncture Licensure	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	0.25	(127,165)	-	-	(127,165)	-	-	-
Total 2025-27 Governor's Budget	24	23.50	10,541,626	-	-	10,541,626	-	-	-
Percentage Change From 2023-25 Leg Approved Budget	-	1.08%	7.28%	-	-	7.28%	-	-	-
Percentage Change From 2025-27 Current Service Level	-	1.08%	-1.19%	-	-	-1.19%	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
2023-25 Leg Adopted Budget	4	3.75	1,552,893	-	-	1,552,893	-	-	-
2023-25 Emergency Boards	-	-	70,528	-	-	70,528	-	-	-
2023-25 Leg Approved Budget	4	3.75	1,623,421	-	-	1,623,421	-	-	-
2025-27 Base Budget Adjustments									
Net Cost of Position Actions									
Administrative Biennialized E-Board, Phase-Out	-	-	66,786	-	-	66,786	-	-	-
Estimated Cost of Merit Increase	-	-	-	-	-	-	-	-	-
Base Debt Service Adjustment	-	-	-	-	-	-	-	-	-
Base Nonlimited Adjustment	-	-	-	-	-	-	-	-	-
Capital Construction	-	-	-	-	-	-	-	-	-
Subtotal 2025-27 Base Budget	4	3.75	1,690,207	-	-	1,690,207	-	-	-
Essential Packages									
010 - Non-PICS Pers Svc/Vacancy Factor									
Non-PICS Personal Service Increase/(Decrease)	-	-	(3,137)	-	-	(3,137)	-	-	-
Subtotal	-	-	(3,137)	-	-	(3,137)	-	-	-
020 - Phase In / Out Pgm & One-time Cost									
021 - Phase-in	-	-	-	-	-	-	-	-	-
022 - Phase-out Pgm & One-time Costs	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
030 - Inflation & Price List Adjustments									
Cost of Goods & Services Increase/(Decrease)	-	-	62,256	-	-	62,256	-	-	-
State Gov't & Services Charges Increase/(Decrease)	-	-	12,851	-	-	12,851	-	-	-
Subtotal	-	-	75,107	-	-	75,107	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
040 - Mandated Caseload									
040 - Mandated Caseload	-	-	-	-	-	-	-	-	-
050 - Fundshifts and Revenue Reductions									
050 - Fundshifts	-	-	-	-	-	-	-	-	-
060 - Technical Adjustments									
060 - Technical Adjustments	-	-	-	-	-	-	-	-	-
Subtotal: 2025-27 Current Service Level	4	3.75	1,762,177	-	-	1,762,177	-	-	-

Summary of 2025-27 Biennium Budget

**Health Related Licensing Boards
Medical Imaging
2025-27 Biennium**

**Governor's Budget
Cross Reference Number: 83300-026-00-00-00000**

<i>Description</i>	<i>Positions</i>	<i>Full-Time Equivalent (FTE)</i>	<i>ALL FUNDS</i>	<i>General Fund</i>	<i>Lottery Funds</i>	<i>Other Funds</i>	<i>Federal Funds</i>	<i>Nonlimited Other Funds</i>	<i>Nonlimited Federal Funds</i>
Subtotal: 2025-27 Current Service Level	4	3.75	1,762,177	-	-	1,762,177	-	-	-
070 - Revenue Reductions/Shortfall									
070 - Revenue Shortfalls	-	-	-	-	-	-	-	-	-
Modified 2025-27 Current Service Level	4	3.75	1,762,177	-	-	1,762,177	-	-	-
080 - E-Boards									
081 - May 2024 Emergency Board	-	-	-	-	-	-	-	-	-
Subtotal Emergency Board Packages	-	-	-	-	-	-	-	-	-
Policy Packages									
082 - September 2024 Emergency Board	-	-	-	-	-	-	-	-	-
090 - Analyst Adjustments	-	-	-	-	-	-	-	-	-
092 - Statewide AG Adjustment	-	-	(15,887)	-	-	(15,887)	-	-	-
093 - Statewide Adjustment DAS Chgs	-	-	(6,487)	-	-	(6,487)	-	-	-
100 - Fee Increase	-	-	-	-	-	-	-	-	-
101 - Health Care Investigator FTE Increase	-	0.25	66,443	-	-	66,443	-	-	-
102 - Health Care Investigator Reclass to Inv. 2	-	-	-	-	-	-	-	-	-
107 - Transfer of Acupuncture Licensure	-	-	-	-	-	-	-	-	-
Subtotal Policy Packages	-	0.25	44,069	-	-	44,069	-	-	-
Total 2025-27 Governor's Budget	4	4.00	1,806,246	-	-	1,806,246	-	-	-
Percentage Change From 2023-25 Leg Approved Budget	-	6.67%	11.26%	-	-	11.26%	-	-	-
Percentage Change From 2025-27 Current Service Level	-	6.67%	2.50%	-	-	2.50%	-	-	-

Health Related Licensing Boards

Agency Number: 83300

**Agencywide Program Unit Summary
2025-27 Biennium**

Version: Y - 01 - Governor's Budget

Summary Cross Reference Number	Cross Reference Description	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
017-00-00-00000	Mortuary and Cemetery Board						
	Other Funds	2,735,214	3,072,727	3,215,327	3,493,101	3,534,631	-
018-00-00-00000	Naturopathic Medicine						
	Other Funds	1,056,997	1,126,409	1,193,030	1,285,177	1,168,238	-
020-00-00-00000	Occupational Therapy Licensing						
	Other Funds	585,917	722,881	755,948	816,273	792,907	-
026-00-00-00000	Medical Imaging						
	Other Funds	1,425,402	1,552,893	1,623,421	1,828,620	1,806,246	-
028-00-00-00000	Speech-Language Path. and Audio.						
	Other Funds	1,068,097	1,246,369	1,303,466	1,359,733	1,316,857	-
029-00-00-00000	Veterinary Medical Examiners						
	Other Funds	1,213,794	1,605,073	1,734,639	1,952,330	1,922,747	-
TOTAL AGENCY							
	Other Funds	8,085,421	9,326,352	9,825,831	10,735,234	10,541,626	-

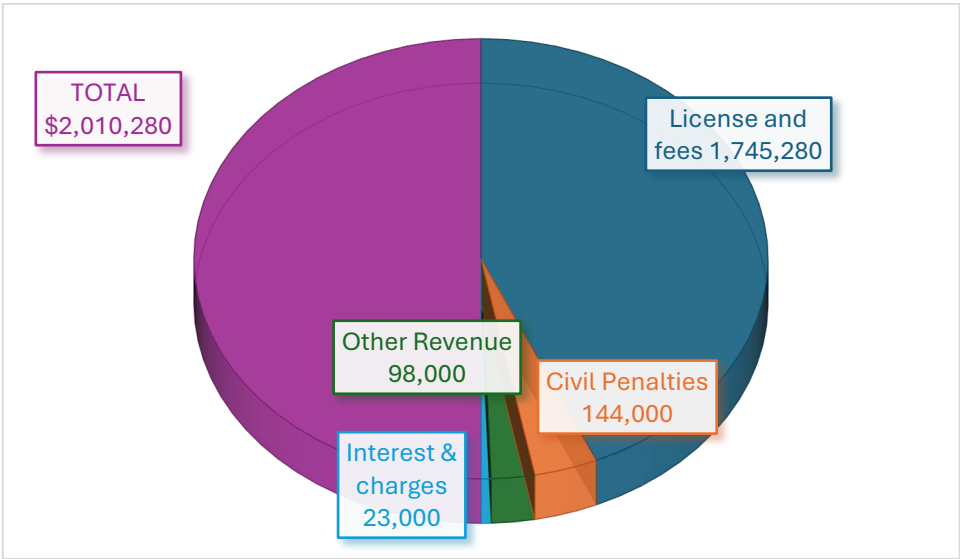
OREGON BOARD OF MEDICAL IMAGING

REVENUES

GOVERNOR'S BUDGET FOR 2025-2027

BUDGET NARRATIVE

BOARD OF MEDICAL IMAGING – PROJECTED SOURCES OF REVENUE 2025-2027



OBMI 2025-27 Projected Revenue		
		%
License and fees	1,745,280	86.9
Civil Penalties	144,000	7.2
Other Revenue	98,000	4.8
Interest & charges	23,000	1.1
TOTAL	\$2,010,280	100

BUDGET NARRATIVE

REVENUE FORECAST NARRATIVE

SOURCES

Solely “Other Funds” revenue generated from limited scope examinations, initial licensing and renewal application fees charged to temporary and permanent medical imaging technologists from one of the following modalities; MRI, Nuclear Medicine, Radiation Therapy, Radiography, Sonography and Limited X-ray Machine Operators (LXMO) support the Oregon Board of Medical Imaging. Minor additional sources include late fees, civil penalty fees and interest.

PROGRAMS FUNDED

All agency programs expenditures are funded through Other Funds revenues.

GENERAL LIMITATIONS ON USE

The Oregon Revised Statutes directs that all money received by the Board be used only for the administration and enforcement of ORS 688.405 to 688.605 and 688.915 and 688.990.

BASIS FOR THE 2025-2027 ESTIMATES

Licensure Fees and Other Revenue—86.9% of Total Revenue

Fees for initial licenses and permits, license and permit renewal and fees from examinations, background checks and OHA survey fees are expected to account for over 86 percent of OBMI revenue, or about \$1,745,280 (est.) for 2025-2027. For all permanent licensure modalities, the fee is \$216 for a *two-year* license. Currently there are over 8600 individuals with a two-year permanent license or limited x-ray permit; of those, approximately 850 have multiple licenses, but pay the single license fee of \$216. An additional 95 individuals have temporary licenses (for students or recent graduates), which costs \$54 for a six-month license.

Over the past six years, the total number of permanent licenses typically increased annually by approximately 9 percent. Traveling technologists, moving temporarily to Oregon, and seeking OBMI licensure during and post-pandemic caused an unusual increased rate of licensure fee revenue of approximately 12 percent. Similarly, during recent hospital labor negotiations and strike in 2023, licensure fee revenue surged at an unusual rate of approximately 26 percent. It is likely that the atypical increase in licensure numbers generated by the traveling technologists will not generate expected licensure renewals in the 2025-27 biennium. As a result, 2025-27 biennium renewals are expected to decrease with respect to current licensure numbers. Historically, some of the typical annual increase in licensure is due to 2009 legislation that added a state licensure requirement for sonography, MRI, and nuclear medicine.

It is estimated that the licensure fee revenue for 2027-29 biennium will reflect a 9 percent increase from the 2023 licensure numbers, resulting in approximately 9300 licensees and revenue for 2027-29 biennium of \$2,008,800.

BUDGET NARRATIVE

Civil Penalties—7.2% of Total Revenue

The OBMI charges civil penalties for violations of statute or rules relating to medical imaging. Fees from civil penalties have grown due to the increase in caseload. While civil penalties are not a substantial source of revenue for the Board, the estimated \$144,000 over the biennium demonstrates the need for continued expenditures for Investigations, scrutiny in licensure and compliance. The caseload has trended towards unprofessional conduct which does not carry a high fine structure. This is resulting in an increase in time spent on cases with a slight decrease in total fine revenue.

PREVIOUS CHANGES IN REVENUE

The OBMI had not increased fees in over 10 years. This and other factors dwindled the ending balance, and the recommendation was to increase all licensure fees. The OBMI requested and was granted a fee increase in the 2021-23 Legislatively Adopted Budget for all licenses and permits. The OBMI fee increase was effective 1/1/2021.

The new Director performed a comprehensive rule review (2020) which resulted in the discovery of violations concerning facilities. An increased disciplinary caseload was the consequence which generated more revenue from civil penalties than in previous biennia.

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2025-27 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-000-00-00-00000**

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	6,140,367	7,223,807	7,223,807	7,885,965	7,885,965	-
Non-business Lic. and Fees	2,473,617	2,509,795	2,509,795	2,779,940	2,779,940	-
Charges for Services	15	-	-	25	25	-
Fines and Forfeitures	584,021	182,443	182,443	280,750	280,750	-
Interest Income	168,215	68,024	68,024	223,421	223,421	-
Other Revenues	172,431	129,098	129,098	138,375	138,375	-
Tsfr To Oregon Health Authority	(100,979)	(87,750)	(87,750)	(109,000)	(109,000)	-
Total Other Funds	\$9,437,687	\$10,025,417	\$10,025,417	\$11,199,476	\$11,199,476	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2025-27 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-017-00-00-00000**

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	596,377	780,865	780,865	765,315	765,315	-
Non-business Lic. and Fees	2,471,610	2,498,070	2,498,070	2,777,940	2,777,940	-
Charges for Services	15	-	-	25	25	-
Fines and Forfeitures	88,193	15,000	15,000	30,000	30,000	-
Interest Income	55,169	20,000	20,000	14,000	14,000	-
Other Revenues	137	300	300	300	300	-
Total Other Funds	\$3,211,501	\$3,314,235	\$3,314,235	\$3,587,580	\$3,587,580	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2025-27 Biennium

Agency Number: 83300
Cross Reference Number: 83300-018-00-00-00000

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	970,940	1,122,969	1,122,969	1,133,200	1,133,200	-
Non-business Lic. and Fees	2,007	11,725	11,725	2,000	2,000	-
Fines and Forfeitures	28,248	10,000	10,000	81,750	81,750	-
Interest Income	13,096	13,259	13,259	41,421	41,421	-
Other Revenues	12,550	3,263	3,263	12,000	12,000	-
Tsfr To Oregon Health Authority	(68,731)	(42,750)	(42,750)	(63,000)	(63,000)	-
Total Other Funds	\$958,110	\$1,118,466	\$1,118,466	\$1,207,371	\$1,207,371	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2025-27 Biennium

Agency Number: 83300
Cross Reference Number: 83300-020-00-00-00000

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	589,570	730,400	730,400	723,965	723,965	-
Fines and Forfeitures	2,850	300	300	-	-	-
Interest Income	15,074	3,300	3,300	15,000	15,000	-
Other Revenues	25,600	24,700	24,700	26,075	26,075	-
Tsfr To Oregon Health Authority	(92)	(10,000)	(10,000)	(10,000)	(10,000)	-
Total Other Funds	\$633,002	\$748,700	\$748,700	\$755,040	\$755,040	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2025-27 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-026-00-00-00000**

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	1,636,208	1,475,031	1,475,031	1,745,280	1,745,280	-
Fines and Forfeitures	435,025	144,000	144,000	144,000	144,000	-
Interest Income	31,361	9,000	9,000	23,000	23,000	-
Other Revenues	132,344	98,000	98,000	98,000	98,000	-
Tsfr To Oregon Health Authority	(20,360)	(20,000)	(20,000)	(20,000)	(20,000)	-
Total Other Funds	\$2,214,578	\$1,706,031	\$1,706,031	\$1,990,280	\$1,990,280	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2025-27 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-028-00-00-00000**

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	1,092,177	1,048,595	1,048,595	1,540,350	1,540,350	-
Fines and Forfeitures	16,455	1,043	1,043	5,000	5,000	-
Interest Income	21,158	7,465	7,465	80,000	80,000	-
Tsfr To Oregon Health Authority	(11,796)	(15,000)	(15,000)	(16,000)	(16,000)	-
Total Other Funds	\$1,117,994	\$1,042,103	\$1,042,103	\$1,609,350	\$1,609,350	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2025-27 Biennium

Agency Number: 83300
Cross Reference Number: 83300-029-00-00-00000

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	1,255,095	2,065,947	2,065,947	1,977,855	1,977,855	-
Fines and Forfeitures	13,250	12,100	12,100	20,000	20,000	-
Interest Income	32,357	15,000	15,000	50,000	50,000	-
Other Revenues	1,800	2,835	2,835	2,000	2,000	-
Total Other Funds	\$1,302,502	\$2,095,882	\$2,095,882	\$2,049,855	\$2,049,855	-

OREGON BOARD OF MEDICAL IMAGING

PROGRAM UNITS

GOVERNOR'S BUDGET FOR 2025-2027

BUDGET NARRATIVE

Program Unit Executive Summary

The mission of the Oregon Board of Medical Imaging (OBMI) is to promote, preserve and protect the public health, safety and welfare of Oregonians who are undergoing medical imaging studies performed by agency licensees and permit holders for the purpose of medical diagnosis and therapy. The agency has Statutory Authority under ORS 688.405 to 688.605 and ORS 688.915 to 688.930 and by rule under OAR Chapter 337. The OBMI is a completely Other Fund agency.

Long-term agency goals are based upon safety of the public and health professionals, accessibility of health care services to all Oregonians without bias, and public awareness of the need for licensure and safety precautions in the practice of medical imaging. The OBMI's short-term plan is focused upon updating the agency information technology processes, including shifting licensure and other agency information to a new database. Streamlining and Increasing automation will enable the staff to focus on improving service to licensees and provide education to the general public. To achieve long-term goals, the Board's focus is on appropriate licensure, continuous review and update of licensure and credentialing requirements, and effective communications with licensees, health providers, and the public. Outcomes tie to key performance measures including timely licensure, use of online renewal, high rate (98%) of disciplinary case resolution without appeal, and responding to all inquiries within two business days. The agency achieves these goals with the current level of staffing which includes one Administrative Specialist who in addition to many administrative duties, issues more than 95% of the licenses and permits, one Compliance Specialist who maintains disciplinary cases, data base and website, one executive director and a .75 FTE Investigator and Board Advisor. With 3.75 FTE, the OBMI regulates the licensure of all modalities of Medical Imaging which includes Radiography, MRI, CT, Sonography and Radiation Therapy and imposes discipline when appropriate to licensees, permit holders and facilities that do not comply with ORS and OAR concerning medical imaging.

The Executive Director and the Board Chair are familiar with all aspects of the Board activities and can answer all questions including process and budget concerns.

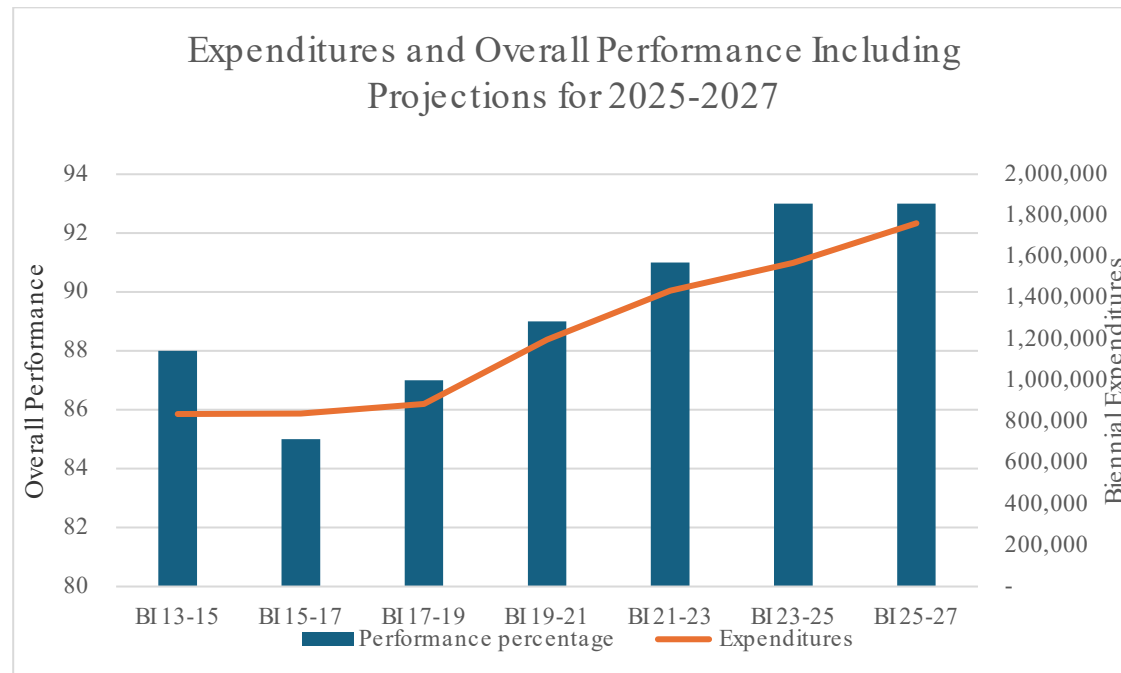
The primary functions of the Board of Medical Imaging include Licensure, Education and Enforcement to promote effective compliance. Licensure regulation by the OBMI assures that imaging technologists are properly educated and trained. In turn, Oregon consumers of health care services can be confident that diagnostic and therapeutic imaging procedures are conducted accurately and safely. Accurate imaging procedures improve patient safety and help contain health costs by aiding in the prevention of health problems through effective diagnosis and treatment.

Program Funding Request

Funding request for the 2025-2027 biennium is \$1,806,246, which will enable the Board to assure timely licensure and proper oversight of compliance and educational programs for medical imaging professionals. This budget will enable the Board to provide prompt

BUDGET NARRATIVE

customer service, compliance with medical imaging requirements and public education regarding medical imaging which will enhance the health and safety of Oregonians. This budget assumes no additional funding through the 2025-2027 biennium beyond normal inflation and cost-of-living adjustments. The fee increase approved in the 2021-2023 LAB, will provide the revenue needed to sustain the Board for the next biennium for covering costs related to increased compliance and disciplinary regulation, recent collective bargaining agreement changes and to ensure an adequate ending balance of at least 3 months of expenditures. The anticipated decrease in fine revenues may necessitate a fee increase before 2029.



BUDGET NARRATIVE

2025-2027 Essential & Policy Packages Budget

SUMMARY

Base Budget	\$1,690,207
<u>Essential Packages</u>	
Pkg 010—Non-PICS Pers svc/vacancy factor (decrease)	(\$3,137)
Pkg 031 – Standard inflation	\$67,390
Pkg 032 -- Above Standard Inflation	\$2,800
Pkg 033 – Exceptional Inflation	\$4,917
Pkg 092 – Statewide AG Adjustment	(\$15,887)
Pkg 093 -- Statewide DAS Chgs	(\$6,487)
<u>Policy Packages</u>	
Pkg 101—Health Care Investigator FTE Increase	\$66,443
Pkg 102—Reclassification Investigator 2 to a Health Care Investigator/Advisor	\$0
Subtotal: Current Service Level	<u>\$1,806,246</u>
TOTAL GOVERNOR’S BUDGET	<u>\$1,806,246</u>

BUDGET NARRATIVE

2025-2027 POLICY PACKAGES NARRATIVE

PROGRAM OPTION PACKAGE – 101 - Health Care Investigator FTE Increase

Purpose:

Increase the Investigator position from a 0.75 FTE to 1.0 FTE.

How Accomplished:

The Board recognized the need for a full-time Investigator. Over the past few years, the caseload has increased to the point that our Investigator (0.75 FTE) is needing more time to complete tasks and investigations. The agency bench strength will be more robust with a full-time position.

Staffing Impact:

No direct staffing impact to OBMI. The current staffing will remain the same.

Revenue Source:

Revenue would be generated by licensees and permit holders for licenses and permits issued by the OBMI.

Results:

The agency will be more efficient in processing disciplinary cases and duties related to the Investigator position which will reflect in improved KPM's and overall customer service. The position will be easier to fill in the future due to a full-time status resulting in a more robust bench strength. This policy package will enable the Board and staff to continue providing the current high level of customer satisfaction, efficient licensing processes and disciplinary case load.

BUDGET NARRATIVE

PROGRAM OPTION PACKAGE – 102—Reclassification Investigator 2 to a Health Care Investigator/Advisor

Purpose:

The package reclassifies position number 582 from an OAS C523 Investigator 2 (salary range 23) to an OAS C5911 Health Care Investigator/Advisor (salary range 26).

How Accomplished:

The Board recognized the need for a full-time Investigator. A reclassification was needed. The reclassification is intended to be processed at an equal step between the two classifications as a result there is no fiscal impact or position/FTE impact

Staffing Impact:

No direct staffing impact to OBMI. The current staffing will remain the same.

Revenue Source:

Revenue would be generated by licensees and permit holders for licenses and permits issued by the OBMI.

Results:

This policy package will enable payroll and workday to complete the process from Policy Pkg 101 if granted.

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 010 - Vacancy Factor and Non-ORPICS Personal Services

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Pension Obligation Bond	-	-	(3,645)	-	-	-	(3,645)
Mass Transit Tax	-	-	508	-	-	-	508
Total Personal Services	-	-	(\$3,137)	-	-	-	(\$3,137)
Total Expenditures							
Total Expenditures	-	-	(3,137)	-	-	-	(3,137)
Total Expenditures	-	-	(\$3,137)	-	-	-	(\$3,137)
Ending Balance							
Ending Balance	-	-	3,137	-	-	-	3,137
Total Ending Balance	-	-	\$3,137	-	-	-	\$3,137

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 031 - Standard Inflation

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Instate Travel	-	-	438	-	-	-	438
Office Expenses	-	-	549	-	-	-	549
Telecommunications	-	-	1,289	-	-	-	1,289
State Gov. Service Charges	-	-	12,851	-	-	-	12,851
Data Processing	-	-	277	-	-	-	277
Professional Services	-	-	752	-	-	-	752
IT Professional Services	-	-	2,851	-	-	-	2,851
Attorney General	-	-	40,133	-	-	-	40,133
Facilities Rental and Taxes	-	-	2,457	-	-	-	2,457
Agency Program Related S and S	-	-	3,644	-	-	-	3,644
Other Services and Supplies	-	-	1,711	-	-	-	1,711
IT Expendable Property	-	-	438	-	-	-	438
Total Services & Supplies	-	-	\$67,390	-	-	-	\$67,390
Total Expenditures							
Total Expenditures	-	-	67,390	-	-	-	67,390
Total Expenditures	-	-	\$67,390	-	-	-	\$67,390
Ending Balance							
Ending Balance	-	-	(67,390)	-	-	-	(67,390)
Total Ending Balance	-	-	(\$67,390)	-	-	-	(\$67,390)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 032 - Above Standard Inflation

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Other Services and Supplies	-	-	2,800	-	-	-	2,800
Total Services & Supplies	-	-	\$2,800	-	-	-	\$2,800
Total Expenditures							
Total Expenditures	-	-	2,800	-	-	-	2,800
Total Expenditures	-	-	\$2,800	-	-	-	\$2,800
Ending Balance							
Ending Balance	-	-	(2,800)	-	-	-	(2,800)
Total Ending Balance	-	-	(\$2,800)	-	-	-	(\$2,800)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 033 - Exceptional Inflation

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Other Services and Supplies	-	-	4,917	-	-	-	4,917
Total Services & Supplies	-	-	\$4,917	-	-	-	\$4,917
Total Expenditures							
Total Expenditures	-	-	4,917	-	-	-	4,917
Total Expenditures	-	-	\$4,917	-	-	-	\$4,917
Ending Balance							
Ending Balance	-	-	(4,917)	-	-	-	(4,917)
Total Ending Balance	-	-	(\$4,917)	-	-	-	(\$4,917)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 092 - Statewide AG Adjustment

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
Attorney General	-	-	(15,887)	-	-	-	(15,887)
Total Services & Supplies	-	-	(\$15,887)	-	-	-	(\$15,887)
Total Expenditures							
Total Expenditures	-	-	(15,887)	-	-	-	(15,887)
Total Expenditures	-	-	(\$15,887)	-	-	-	(\$15,887)
Ending Balance							
Ending Balance	-	-	15,887	-	-	-	15,887
Total Ending Balance	-	-	\$15,887	-	-	-	\$15,887

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 093 - Statewide Adjustment DAS Chgs

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Services & Supplies							
State Gov. Service Charges	-	-	4,031	-	-	-	4,031
Facilities Rental and Taxes	-	-	(6,070)	-	-	-	(6,070)
Other Services and Supplies	-	-	(4,448)	-	-	-	(4,448)
Total Services & Supplies	-	-	(\$6,487)	-	-	-	(\$6,487)
Total Expenditures							
Total Expenditures	-	-	(6,487)	-	-	-	(6,487)
Total Expenditures	-	-	(\$6,487)	-	-	-	(\$6,487)
Ending Balance							
Ending Balance	-	-	6,487	-	-	-	6,487
Total Ending Balance	-	-	\$6,487	-	-	-	\$6,487

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Health Related Licensing Boards
Pkg: 101 - Health Care Investigator FTE Increase

Cross Reference Name: Medical Imaging
Cross Reference Number: 83300-026-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Personal Services							
Class/Unclass Sal. and Per Diem	-	-	43,236	-	-	-	43,236
Empl. Rel. Bd. Assessments	-	-	18	-	-	-	18
Public Employees' Retire Cont	-	-	9,096	-	-	-	9,096
Social Security Taxes	-	-	3,307	-	-	-	3,307
Paid Family Medical Leave Insurance	-	-	173	-	-	-	173
Worker's Comp. Assess. (WCD)	-	-	11	-	-	-	11
Flexible Benefits	-	-	10,602	-	-	-	10,602
Total Personal Services	-	-	\$66,443	-	-	-	\$66,443
Total Expenditures							
Total Expenditures	-	-	66,443	-	-	-	66,443
Total Expenditures	-	-	\$66,443	-	-	-	\$66,443
Ending Balance							
Ending Balance	-	-	(66,443)	-	-	-	(66,443)
Total Ending Balance	-	-	(\$66,443)	-	-	-	(\$66,443)
Total FTE							
Total FTE							0.25
Total FTE	-	-	-	-	-	-	0.25

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2025-27 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-000-00-00-00000**

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	6,140,367	7,223,807	7,223,807	7,885,965	7,885,965	-
Non-business Lic. and Fees	2,473,617	2,509,795	2,509,795	2,779,940	2,779,940	-
Charges for Services	15	-	-	25	25	-
Fines and Forfeitures	584,021	182,443	182,443	280,750	280,750	-
Interest Income	168,215	68,024	68,024	223,421	223,421	-
Other Revenues	172,431	129,098	129,098	138,375	138,375	-
Tsfr To Oregon Health Authority	(100,979)	(87,750)	(87,750)	(109,000)	(109,000)	-
Total Other Funds	\$9,437,687	\$10,025,417	\$10,025,417	\$11,199,476	\$11,199,476	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2025-27 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-017-00-00-00000**

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	596,377	780,865	780,865	765,315	765,315	-
Non-business Lic. and Fees	2,471,610	2,498,070	2,498,070	2,777,940	2,777,940	-
Charges for Services	15	-	-	25	25	-
Fines and Forfeitures	88,193	15,000	15,000	30,000	30,000	-
Interest Income	55,169	20,000	20,000	14,000	14,000	-
Other Revenues	137	300	300	300	300	-
Total Other Funds	\$3,211,501	\$3,314,235	\$3,314,235	\$3,587,580	\$3,587,580	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2025-27 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-018-00-00-00000**

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	970,940	1,122,969	1,122,969	1,133,200	1,133,200	-
Non-business Lic. and Fees	2,007	11,725	11,725	2,000	2,000	-
Fines and Forfeitures	28,248	10,000	10,000	81,750	81,750	-
Interest Income	13,096	13,259	13,259	41,421	41,421	-
Other Revenues	12,550	3,263	3,263	12,000	12,000	-
Tsfr To Oregon Health Authority	(68,731)	(42,750)	(42,750)	(63,000)	(63,000)	-
Total Other Funds	\$958,110	\$1,118,466	\$1,118,466	\$1,207,371	\$1,207,371	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2025-27 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-020-00-00-00000**

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	589,570	730,400	730,400	723,965	723,965	-
Fines and Forfeitures	2,850	300	300	-	-	-
Interest Income	15,074	3,300	3,300	15,000	15,000	-
Other Revenues	25,600	24,700	24,700	26,075	26,075	-
Tsfr To Oregon Health Authority	(92)	(10,000)	(10,000)	(10,000)	(10,000)	-
Total Other Funds	\$633,002	\$748,700	\$748,700	\$755,040	\$755,040	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2025-27 Biennium

Agency Number: 83300
Cross Reference Number: 83300-026-00-00-00000

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	1,636,208	1,475,031	1,475,031	1,745,280	1,745,280	-
Fines and Forfeitures	435,025	144,000	144,000	144,000	144,000	-
Interest Income	31,361	9,000	9,000	23,000	23,000	-
Other Revenues	132,344	98,000	98,000	98,000	98,000	-
Tsfr To Oregon Health Authority	(20,360)	(20,000)	(20,000)	(20,000)	(20,000)	-
Total Other Funds	\$2,214,578	\$1,706,031	\$1,706,031	\$1,990,280	\$1,990,280	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Health Related Licensing Boards
2025-27 Biennium

Agency Number: 83300
Cross Reference Number: 83300-028-00-00-00000

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	1,092,177	1,048,595	1,048,595	1,540,350	1,540,350	-
Fines and Forfeitures	16,455	1,043	1,043	5,000	5,000	-
Interest Income	21,158	7,465	7,465	80,000	80,000	-
Tsfr To Oregon Health Authority	(11,796)	(15,000)	(15,000)	(16,000)	(16,000)	-
Total Other Funds	\$1,117,994	\$1,042,103	\$1,042,103	\$1,609,350	\$1,609,350	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

**Health Related Licensing Boards
2025-27 Biennium**

**Agency Number: 83300
Cross Reference Number: 83300-029-00-00-00000**

<i>Source</i>	2021-23 Actuals	2023-25 Leg Adopted Budget	2023-25 Leg Approved Budget	2025-27 Agency Request Budget	2025-27 Governor's Budget	2025-27 Leg. Adopted Budget
Other Funds						
Business Lic and Fees	1,255,095	2,065,947	2,065,947	1,977,855	1,977,855	-
Fines and Forfeitures	13,250	12,100	12,100	20,000	20,000	-
Interest Income	32,357	15,000	15,000	50,000	50,000	-
Other Revenues	1,800	2,835	2,835	2,000	2,000	-
Total Other Funds	\$1,302,502	\$2,095,882	\$2,095,882	\$2,049,855	\$2,049,855	-

OREGON BOARD OF MEDICAL IMAGING

SPECIAL REPORTS

GOVERNOR'S BUDGET FOR 2025-2027

BUDGET NARRATIVE

SPECIAL REPORTS NARRATIVE

Information Technology-related Projects/Initiatives in 2025-2027

The OBMI has transitioned from a long-time information technology service provider to a combination of in-house and contracted support, involving all aspects of IT, including network, desktop support, server and database upgrade. Board of Medical Imaging shares the costs among a total of seven health-related licensing boards.

Facility Proposal Impact on Work Space Requirements

The Oregon Board of Medical Imaging does not have any increases, decreases, or relocations of workspace due to facility proposed projects planned or scheduled for the 2025-2027 biennium.

Audits Response Report

Secretary of State's 2014 Audit of Health Professional Regulatory Boards: The Oregon Secretary of State's Office completed a combined program audit of 17 health licensing boards in 2014, including the Board of Medical Imaging. The auditors recommended further consideration of background check policies for professionals who handle vulnerable populations, and that the Governor's office consider providing additional support and board member training.

In 2015, following recommendations of the 2014 audit, the OBMI instituted FBI fingerprint background checks on first-time license applicants. The OBMI will also seek to maximize Board member training through the Attorney General's office and will assure that new Board members complete all training requirements.

Secretary of State's 2012 Audit: A 2012 audit by the Secretary of State's office noted that the large number of boards and commissions in Oregon make centralized oversight and coordination difficult in some instances. The report noted that boards with small staffs (such as the OBMI) may face challenges relating to segregation of critical functions and difficulty mastering the full range of administrative and technical skills. The report noted that board members may not always understand their role in overseeing the operation of the office.

The audit contained a recommendation that the governor work with the Legislature and DAS to compile a comprehensive listing of boards; come up with a way to improve reporting the efforts and results of boards; and improve oversight of and by board members.

The Board of Medical Imaging is sensitive to the concerns expressed in the 2012 audit. The OBMI makes full use of legal services through the Department of Justice, including consultation on disciplinary cases, attendance at all Board meetings, regular training for new and existing Board members, and compliance with the open meetings law and other statutes relating to the operation of a state board.

BUDGET NARRATIVE

Key Performance Measures Report

In the 23/25 LAB, the Board was approved to delete KPM regarding online licensure due to fully automated licensure. The Board was also approved to add KPM that enabled the Board to track the performance related to timeliness of investigatory reporting.



Oregon

Tina Kotek, Governor

Oregon Board of Medical Imaging

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August 12, 2024

RE: OBMI Diversity, Equity and Inclusion Cover Memo 25/27 ARB

The Oregon Board of Medical Imaging issues Licenses and Permits to technologists who operate medical imaging equipment. Technologists are trained to capture an image, using the least amount of radiation possible. These are the images that will enable a physician to make an accurate diagnosis and to create a treatment plan.

Patients undergoing medical imaging benefit directly from the Agency's programs by being confident that their medical imaging care is monitored by not only the hospitals, but the technologists are held to a high standard of practice which is regulated by the Agency. Indirectly, the technologists benefit by knowing their practice quality is held to a high standard, ensuring that excellent care is provided across the medical imaging community.

As a regulatory agency, the burden will fall on those who do not adhere to the laws set by the legislature for standard of practice and patient care. Violations of the law may result in disciplinary action taken by the Board. It is notable that OBMI has the responsibility, through licensure and enforcement, to ensure patient safety, licensee skill and ethics because patients themselves are not able to choose their provider for Medical Imaging procedures; this makes OBMI crucial in the continuance of protecting public health and safety.

The OBMI increases greater diversity among Board membership by providing accessible and informative Board-related information on our user-friendly website. The Board has strong and long-standing relationships with the schools that provide education for technologists and uses that partnership to foster racial equity among students by embracing everyone and bringing the Board's mission and good practices to all. The benefits include diversity in the workforce which creates a workplace that fosters bringing the technologist's best self to medical imaging practice.

The OBMI has 8 public meetings per year. These meetings are accessible to all and OBMI partners are well represented at meetings. The OBMI also has a diverse group, made up of all aspects of medical imaging partners (educators, hospitals, licensees, credentialing organizations and related agencies etc.) that participate in rulemaking and Board meetings.

If you have any questions regarding the agency's DEI Statement, please do not hesitate to contact me. stacy.L.katler@OBMI.oregon.gov or 971-673-0216.

Best Regards,

Stacy Katler, DVM

Stacy Katler, DVM

Executive Director

Oregon Board of Medical Imaging



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2025-2027 DIVERSITY, EQUITY & INCLUSION STATEMENT OREGON BOARD OF MEDICAL IMAGING

Policy Statement: The Agency's approach to diversity is simple: it's about embracing everyone. From cultivating a culture where all employees can bring their best selves to work to deploying diversity, equity and inclusion practices that support all people we interact with. OBMI is doing what it takes to build a more equitable workplace and world.

2023-2025 DEI Data: The Board has four staff persons, including 2 women and 2 men which has been consistent since 2011. Staff diversity includes racial, geographic and age. The current 12-person Board membership has six women and five men (the Board is seeking to fill the last public member position) that are diverse in their locations in Oregon.

2025-27 Commitment: The Board seeks to increase greater diversity among Board membership by providing accessible and informative Board-related information on our user-friendly website. The Board was successful in meeting diversity among the members. The Board will continue to use referrals from existing members to help meet that goal in the future.

2025-27 Strategy Focus Areas:

1. Community Engagement: In day-to-day interactions with the public and with OBMI licensees, the Board staff has endeavored to treat all persons with respect and to provide equal treatment, regardless of race, religion, national origin, gender, age, marital status, sexual preference or identity, or disability. In this regard, the Board received no complaints of discriminatory treatment from members of the public or Board licensees. All Board meetings include a public session and are conducted in locations and via ZOOM that are fully accessible to people with disabilities; all meeting notices provide Board contact information to obtain disability accommodations to participate in Board activities. The challenges include industry burnout and frustration on the part of the licensees with the medical care situation. OBMI is committed to continuing excellent customer service, empathy, and sensitivity to the hardworking licensees. The Board works with stakeholders and educators to provide increased accessibility to the medical imaging field.

2. Communications: Communications with all public, licensees and permit holders, interested parties and others are all treated with respect and compassion. It is the Board's goal to offer excellent and inclusive customer service to everyone. All OBMI Board Meetings will be fully accessible to people with disabilities. **2025-27 Goals:** Board staff will continue to regularly meet and work to promote and celebrate diversity and inclusion by improving our in-person and electronic presence. The staff is increasing awareness by adding discussions at staff meetings, using materials from Workday and Human Resources, to supplement those discussions. The Board will continue to work and meet 8 times a year. The Board's goals include reaching out to their colleagues to encourage people from underrepresented groups to apply for board membership. The challenges include a lack of awareness in the industry regarding the opportunities to become a member of the Board. OBMI is committed to continuing to



Oregon

Tina Kotek, Governor

Oregon Board of Medical Imaging

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provide a user-friendly website, quarterly Newsletters that are sent to all Interested Parties and are fully committed to equal opportunity and diversity in Board membership.

3. Data: Licensees are required to complete the OHA workforce survey, which provides the Board with the results from the questionnaire. The Board endeavors to seek out additional data sources by asking for diversity representation on all licensure applications. Data is used to see trends in the medical imaging field and use those results to help the Board's focus with regards to the future of Medical Imaging.

4. Budget: The challenge in this area is the amount of expenditure limitation. OBMI is a small Board with limited funds generated from all other funds. The Board is limited to expenditures by the Legislative process. Knowing that the Budget is not always viewed with a complete equity lens, the Board endeavors to fully incorporate the Board's Racial Equity, Diversity and Inclusion Statement commitment in the Agency Request Budget.

Stacy Katler, DVM

Executive Director and Affirmative Action Representative



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2025-2027 AFFIRMATIVE ACTION STATEMENT OREGON BOARD OF MEDICAL IMAGING

Policy Statement: It is the policy of the Board to interact with employees and members of the public in a manner that respects diversity, equity, and inclusion, affirmative action, and equal employment opportunity. The Board is committed to operate on the principle that no person shall be discriminated against because of race, religion, national origin, gender, age, marital status, sexual preference or identity, or disability.

Summary Statement: It is the Board's intent and goal to continue to work towards aligning Affirmative Action objectives with DEI and Strategic planning by improving website accessibility and ease of use, making all public meetings easily accessible via electronic means, and posting videos of all meetings the Board's website, and relying on Board OHA work survey and questionnaire for ways to improve accessibility and diversity representation. The Board will continue to conduct annual leadership performance evaluation in concert with DAS HR. OBMI is a small agency as does not routinely contract with public businesses. OBMI revises a succession plan every two years or as needed should programs change.

Board Complaints: Complaints are easily accessed and submitted using the Board's online Portal, via fax, email, and hard copy mail. Board Investigator responds to complaints within 3 business days. All complaints are issued a case number, investigated fully, and presented to the Full Board at quarterly meetings.

2023-2025 Objectives: For 2023-2025, the Board and Board staff will endeavor to continue to treat all persons with respect for diversity and inclusion, consistent with the Board's Affirmative Action Policy Statement. Communications with all public, licensees and permit holders, interested parties and others are all treated with respect and compassion. It is the Board's goal to offer excellent and inclusive customer service to everyone. All OBMI Board Meetings will be fully accessible to people with disabilities.

2023-25 Goals: Board staff will continue to regularly meet and work to promote and celebrate diversity and inclusion by improving our in-person and electronic presence. The Board will continue to work and meet 8 times a year. The Board's goals include reaching out to their colleagues to encourage people from underrepresented groups to apply for board membership. The Board has worked hard and achieved nearly equal members with regards to gender diversity.

2023-2025 Unmet Goal: The Board will continue to seek to attain greater diversity among board membership. Through Board newsletter notices, website notices, and applicants who apply for Board membership through the Governor's office, the Board seeks to promote membership that is diverse and without regard to disability. While not completely racially, ethnically or gender-balanced diverse, the current 12-person Board membership has six women and five men (the Board is seeking to fill the last public member position) that are diverse in their locations in Oregon. Board recruitment notices state that



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“The Board and the State of Oregon welcome all applications and are fully committed to equal opportunity and diversity in Board membership.”

2025-2027 Objectives: For 2025-2027, the Board and Board staff will endeavor to continue to treat all persons with respect for diversity and inclusion, consistent with the Board’s Affirmative Action Policy Statement. Communications with all public, licensees and permit holders, interested parties and others are all treated with respect and compassion. It is the Board’s goal to offer excellent and inclusive customer service to everyone. All OBMI Board Meetings will be fully accessible to people with disabilities.

2025-27 Goals: Board staff will continue to regularly meet and work to promote and celebrate diversity and inclusion by improving our in-person and electronic presence. The Board will continue to work and meet 8 times a year. The Board’s goals include reaching out to their colleagues to encourage people from underrepresented groups to apply for board membership. The Board has worked hard and achieved nearly equal members with regards to gender diversity.

Community Engagement: In day-to-day interactions with the public and with OBMI licensees, the Board staff has endeavored to treat all persons with respect and to provide equal treatment, regardless of race, religion, national origin, gender, age, marital status, sexual preference or identity, or disability. In this regard, the Board received no complaints of discriminatory treatment from members of the public or Board licensees. All Board meetings include a public session and are conducted in locations and via ZOOM that are fully accessible to people with disabilities; all meeting notices provide Board contact information to obtain disability accommodations to participate in Board activities.

Agency Employee Diversity Training/professional development: Several affiliated health licensing boards coordinate jointly to provide direct or online attendance at DIAAEEEO seminars and share summary notes. The Board’s Affirmative Action Representative conducts regular discussions with all staff regarding principles of conducting day-to-day business in a manner that promotes equity and diversity.

Human Resources Agency Support: The OBMI has a contract to receive human resources support on a full contract basis from DAS Enterprise Human Resources Services.

Governor’s Policy Advisor to the Board of Medical Imaging – Rachel Currans-Henry

Stacy Katler, DVM

Executive Director and Affirmative Action Representative

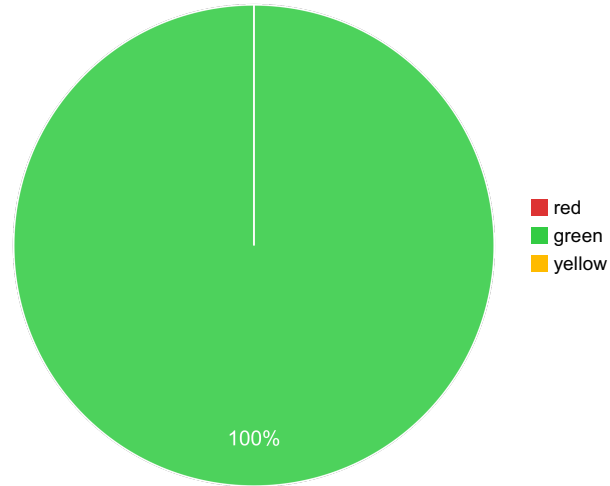
Board of Medical Imaging

Annual Performance Progress Report

Reporting Year 2024

Published: 7/3/2024 3:12:47 PM

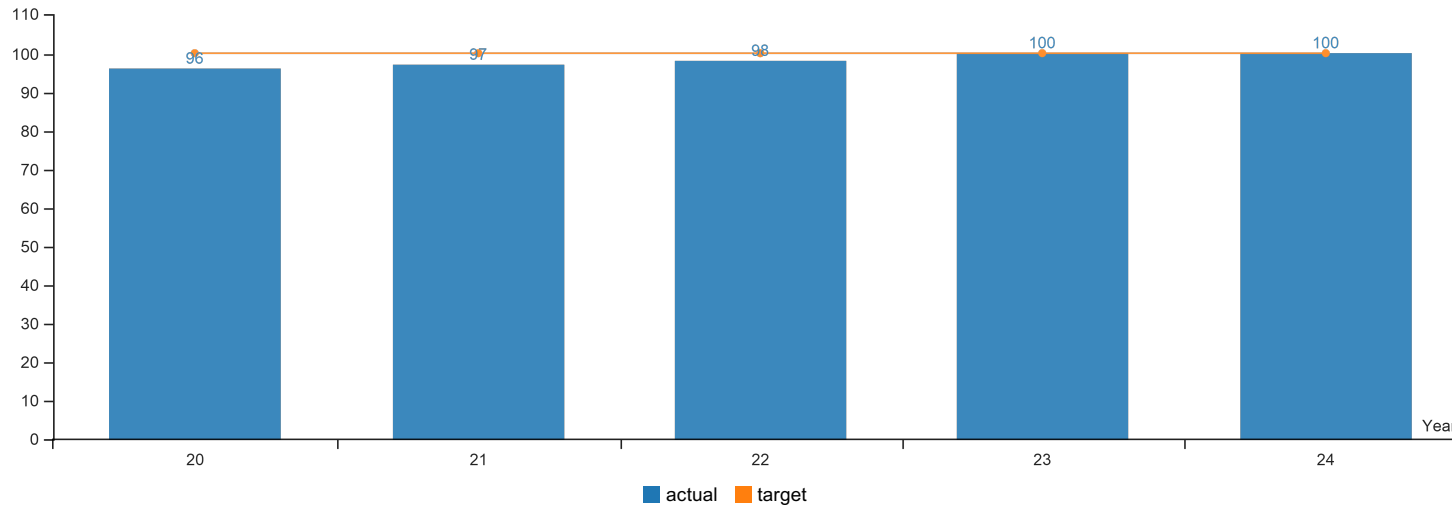
KPM #	Approved Key Performance Measures (KPMs)
1	Timely Licensure - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.
2	Timely Resolution of Complaints - Average number of days from the date an investigation is opened to completion of investigation report for Board action
3	Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.
4	Discipline Resolution - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.
5	Best Practices - Percent of total best practices met by the Board.



Performance Summary	Green	Yellow	Red
	= Target to -5%	= Target -5% to -15%	= Target > -15%
Summary Stats:	100%	0%	0%

KPM #1	Timely Licensure - Percent of initial and renewal license and limited permit applications from qualified applicants that are processed within 5 business days.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2020	2021	2022	2023	2024
Timely Licensure					
Actual	96%	97%	98%	100%	100%
Target	100%	100%	100%	100%	100%

How Are We Doing

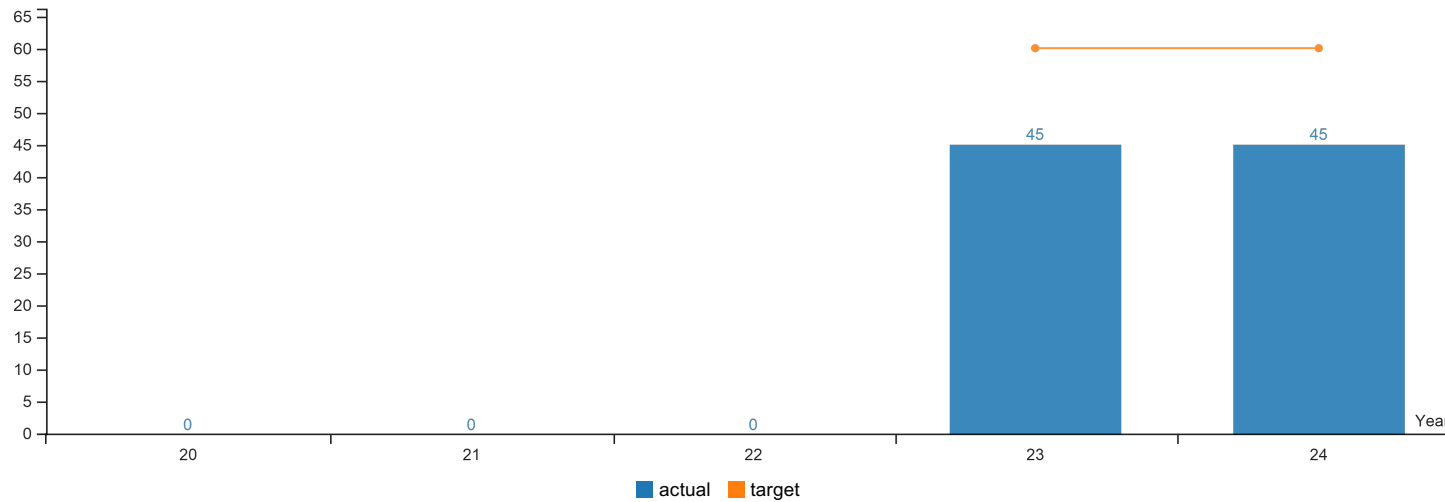
The OBMI went live with a new database in 2021 that is increasing our productivity and decreasing our licensure process time. All licensure procedures are completed without paper and fully on line.

Factors Affecting Results

The OBMI processes 100% of applications that are submitted within three days, provided all required documents are accurate and complete with the application. If required documentation is not provided, we attempt to contact the applicant by telephone or email and indicate information that is missing from the application which is often criminal background or education documentation. For initial license applications, we must submit fingerprints to the Oregon State Police (OSP) for a background check. When we receive an initial license application, we immediately release the fingerprints (electronically) to the OSP. The OSP turn-around time for results can take an average of fourteen days and during these past two years, turn around time was a month or more in many cases. We accommodated by passing an Administrative rule that provided an expedited process. Results are delivered electronically through a web-based program. For initial licenses, the Board's application process effectively begins not when we receive the application, but when we receive the background check from the OSP.

KPM #2	Timely Resolution of Complaints - Average number of days from the date an investigation is opened to completion of investigation report for Board action
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = negative result



Report Year	2020	2021	2022	2023	2024
TIMELY RESOLUTION OF COMPLAINTS					
Actual				45	45
Target				60	60

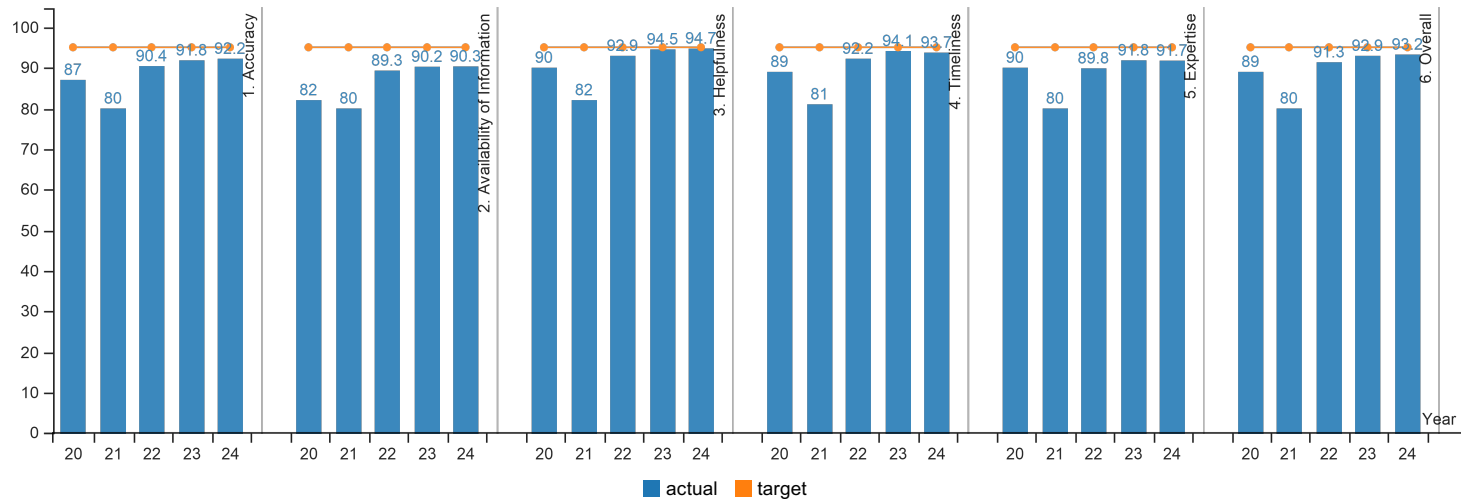
How Are We Doing

This is a new KPM. Data submitted on this report is based upon numbers collected since July 1, 2023.

Factors Affecting Results

Total year numbers reflect that target is well within our capabilities.

KPM #3	Customer Service - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.
	Data Collection Period: Jul 01 - Jun 30



Report Year	2020	2021	2022	2023	2024
1. Accuracy					
Actual	87%	80%	90.40%	91.80%	92.20%
Target	95%	95%	95%	95%	95%
2. Availability of Information					
Actual	82%	80%	89.30%	90.20%	90.30%
Target	95%	95%	95%	95%	95%
3. Helpfulness					
Actual	90%	82%	92.90%	94.50%	94.70%
Target	95%	95%	95%	95%	95%
4. Timeliness					
Actual	89%	81%	92.20%	94.10%	93.70%
Target	95%	95%	95%	95%	95%
5. Expertise					
Actual	90%	80%	89.80%	91.80%	91.70%
Target	95%	95%	95%	95%	95%
6. Overall					
Actual	89%	80%	91.30%	92.90%	93.20%
Target	95%	95%	95%	95%	95%

How Are We Doing

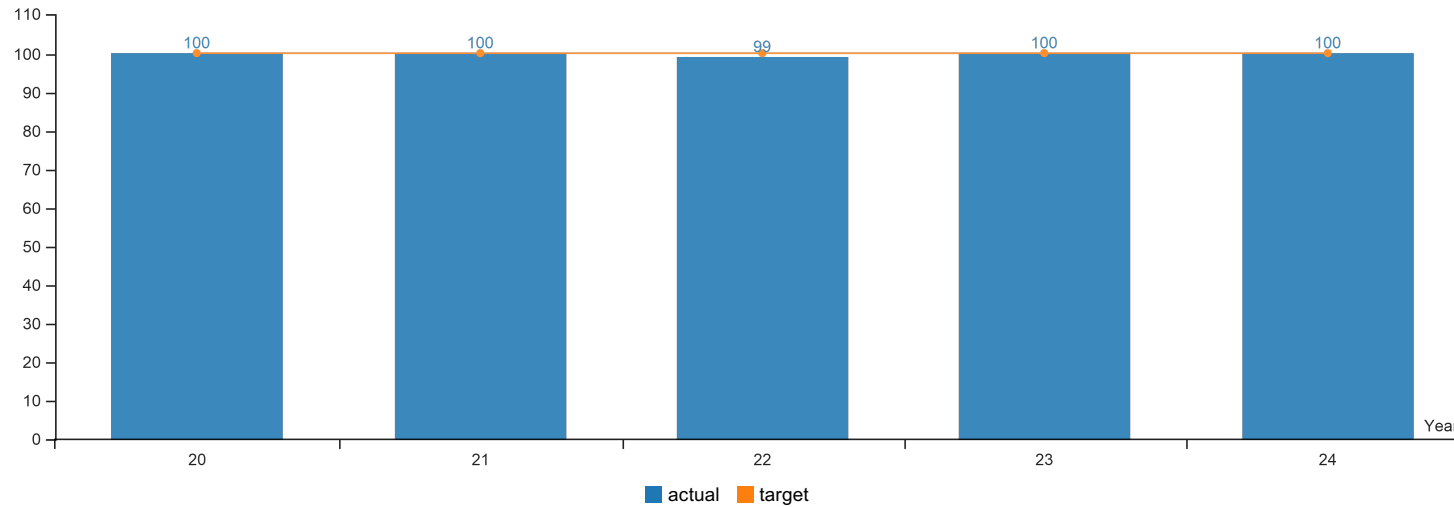
As of January 1, 2021, OBMI instituted a new and completely online Self-Service Portal. We have detailed information on our website on how to navigate the Portal and all renewal applicants are sent multiple automated renewal email reminders.

Factors Affecting Results

Some existing License and Permit holders, in the early stages of the roll-out, had difficulty navigating and were frustrated. We have re-doubled our efforts to accommodate more help for those people. All of the IT issues have been resolved.

KPM #4	Discipline Resolution - Percentage and number of complaints resolved by means other than from formal administrative hearings within a year.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2020	2021	2022	2023	2024
Discipline Resolution					
Actual	100%	100%	99%	100%	100%
Target	100%	100%	100%	100%	100%

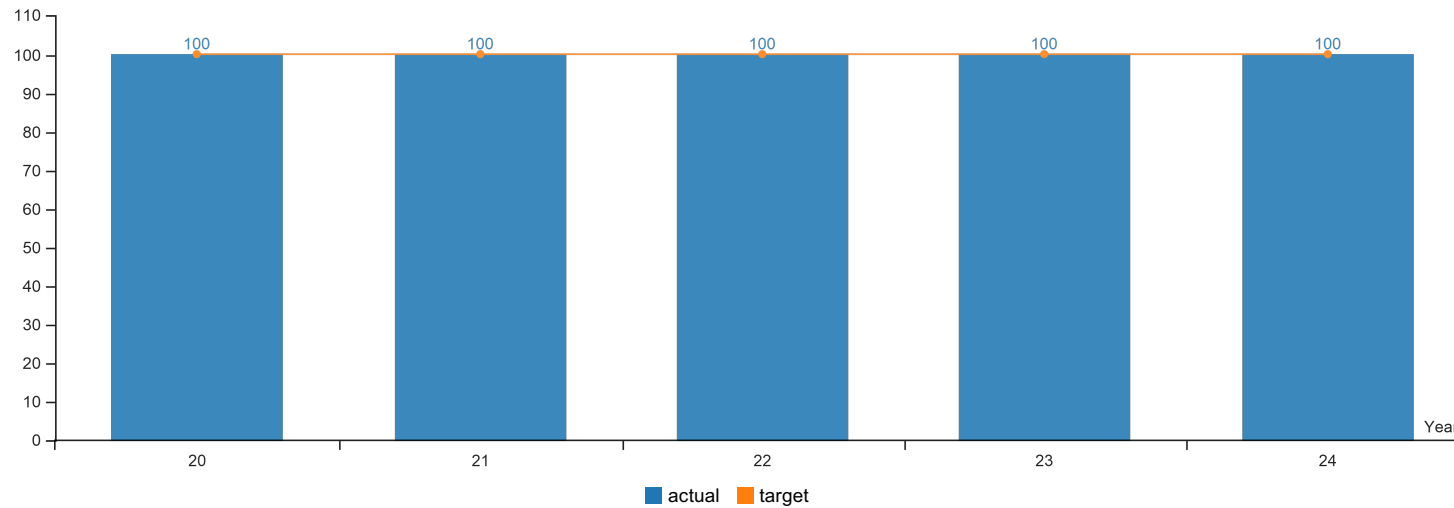
How Are We Doing

100% of all complaint/disciplinary cases have been resolved through negotiation.

Factors Affecting Results

KPM #5	Best Practices - Percent of total best practices met by the Board.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2020	2021	2022	2023	2024
Best Practices					
Actual	100%	100%	100%	100%	100%
Target	100%	100%	100%	100%	100%

How Are We Doing

Factors Affecting Results

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2025-27 Biennium**

Agency Number: 83300

M Analyst: Vellaipandian, Harikrishnan

Budget Coordinator: Plant, Ben - (971)718-2512

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
017-00-00-00000	Mortuary and Cemetery Board	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	021	0	Phase-in	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	022	0	Phase-out Pgm & One-time Costs	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	031	0	Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	032	0	Above Standard Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	033	0	Exceptional Inflation	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	040	0	Mandated Caseload	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	050	0	Fundshifts	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	060	0	Technical Adjustments	Essential Packages
017-00-00-00000	Mortuary and Cemetery Board	070	0	Revenue Shortfalls	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	081	0	May 2024 Emergency Board	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	082	0	September 2024 Emergency Board	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	090	0	Analyst Adjustments	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	092	0	Statewide AG Adjustment	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	093	0	Statewide Adjustment DAS Chgs	Policy Packages
017-00-00-00000	Mortuary and Cemetery Board	107	0	Transfer of Acupuncture Licensure	Policy Packages
018-00-00-00000	Naturopathic Medicine	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
018-00-00-00000	Naturopathic Medicine	021	0	Phase-in	Essential Packages
018-00-00-00000	Naturopathic Medicine	022	0	Phase-out Pgm & One-time Costs	Essential Packages
018-00-00-00000	Naturopathic Medicine	031	0	Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	032	0	Above Standard Inflation	Essential Packages
018-00-00-00000	Naturopathic Medicine	033	0	Exceptional Inflation	Essential Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2025-27 Biennium**

Agency Number: 83300

M Analyst: Vellaipandian, Harikrishnan

Budget Coordinator: Plant, Ben - (971)718-2512

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
018-00-00-00000	Naturopathic Medicine	040	0	Mandated Caseload	Essential Packages
018-00-00-00000	Naturopathic Medicine	050	0	Fundshifts	Essential Packages
018-00-00-00000	Naturopathic Medicine	060	0	Technical Adjustments	Essential Packages
018-00-00-00000	Naturopathic Medicine	070	0	Revenue Shortfalls	Policy Packages
018-00-00-00000	Naturopathic Medicine	081	0	May 2024 Emergency Board	Policy Packages
018-00-00-00000	Naturopathic Medicine	082	0	September 2024 Emergency Board	Policy Packages
018-00-00-00000	Naturopathic Medicine	090	0	Analyst Adjustments	Policy Packages
018-00-00-00000	Naturopathic Medicine	092	0	Statewide AG Adjustment	Policy Packages
018-00-00-00000	Naturopathic Medicine	093	0	Statewide Adjustment DAS Chgs	Policy Packages
018-00-00-00000	Naturopathic Medicine	107	0	Transfer of Acupuncture Licensure	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	021	0	Phase-in	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	022	0	Phase-out Pgm & One-time Costs	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	031	0	Standard Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	032	0	Above Standard Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	033	0	Exceptional Inflation	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	040	0	Mandated Caseload	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	050	0	Fundshifts	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	060	0	Technical Adjustments	Essential Packages
020-00-00-00000	Occupational Therapy Licensing	070	0	Revenue Shortfalls	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	081	0	May 2024 Emergency Board	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	082	0	September 2024 Emergency Board	Policy Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2025-27 Biennium**

Agency Number: 83300

M Analyst: Vellaipandian, Harikrishnan

Budget Coordinator: Plant, Ben - (971)718-2512

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
020-00-00-00000	Occupational Therapy Licensing	090	0	Analyst Adjustments	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	092	0	Statewide AG Adjustment	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	093	0	Statewide Adjustment DAS Chgs	Policy Packages
020-00-00-00000	Occupational Therapy Licensing	107	0	Transfer of Acupuncture Licensure	Policy Packages
026-00-00-00000	Medical Imaging	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
026-00-00-00000	Medical Imaging	021	0	Phase-in	Essential Packages
026-00-00-00000	Medical Imaging	022	0	Phase-out Pgm & One-time Costs	Essential Packages
026-00-00-00000	Medical Imaging	031	0	Standard Inflation	Essential Packages
026-00-00-00000	Medical Imaging	032	0	Above Standard Inflation	Essential Packages
026-00-00-00000	Medical Imaging	033	0	Exceptional Inflation	Essential Packages
026-00-00-00000	Medical Imaging	040	0	Mandated Caseload	Essential Packages
026-00-00-00000	Medical Imaging	050	0	Fundshifts	Essential Packages
026-00-00-00000	Medical Imaging	060	0	Technical Adjustments	Essential Packages
026-00-00-00000	Medical Imaging	070	0	Revenue Shortfalls	Policy Packages
026-00-00-00000	Medical Imaging	081	0	May 2024 Emergency Board	Policy Packages
026-00-00-00000	Medical Imaging	082	0	September 2024 Emergency Board	Policy Packages
026-00-00-00000	Medical Imaging	090	0	Analyst Adjustments	Policy Packages
026-00-00-00000	Medical Imaging	092	0	Statewide AG Adjustment	Policy Packages
026-00-00-00000	Medical Imaging	093	0	Statewide Adjustment DAS Chgs	Policy Packages
026-00-00-00000	Medical Imaging	101	0	Health Care Investigator FTE Increase	Policy Packages
026-00-00-00000	Medical Imaging	102	0	Health Care Investigator Reclass to Inv. 2	Policy Packages
026-00-00-00000	Medical Imaging	107	0	Transfer of Acupuncture Licensure	Policy Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2025-27 Biennium**

Agency Number: 83300

M Analyst: Vellaipandian, Harikrishnan

Budget Coordinator: Plant, Ben - (971)718-2512

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
028-00-00-00000	Speech-Language Path. and Audio.	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	021	0	Phase-in	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	022	0	Phase-out Pgm & One-time Costs	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	031	0	Standard Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	032	0	Above Standard Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	033	0	Exceptional Inflation	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	040	0	Mandated Caseload	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	050	0	Fundshifts	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	060	0	Technical Adjustments	Essential Packages
028-00-00-00000	Speech-Language Path. and Audio.	070	0	Revenue Shortfalls	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	081	0	May 2024 Emergency Board	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	082	0	September 2024 Emergency Board	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	090	0	Analyst Adjustments	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	092	0	Statewide AG Adjustment	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	093	0	Statewide Adjustment DAS Chgs	Policy Packages
028-00-00-00000	Speech-Language Path. and Audio.	107	0	Transfer of Acupuncture Licensure	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	010	0	Vacancy Factor and Non-ORPICS Personal Services	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	021	0	Phase-in	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	022	0	Phase-out Pgm & One-time Costs	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	031	0	Standard Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	032	0	Above Standard Inflation	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	033	0	Exceptional Inflation	Essential Packages

Health Related Licensing Boards

**Summary Cross Reference Listing and Packages
2025-27 Biennium**

Agency Number: 83300

M Analyst: Vellaipandian, Harikrishnan

Budget Coordinator: Plant, Ben - (971)718-2512

Cross Reference Number	Cross Reference Description	Package Number	Priority	Package Description	Package Group
029-00-00-00000	Veterinary Medical Examiners	040	0	Mandated Caseload	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	050	0	Fundshifts	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	060	0	Technical Adjustments	Essential Packages
029-00-00-00000	Veterinary Medical Examiners	070	0	Revenue Shortfalls	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	081	0	May 2024 Emergency Board	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	082	0	September 2024 Emergency Board	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	090	0	Analyst Adjustments	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	092	0	Statewide AG Adjustment	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	093	0	Statewide Adjustment DAS Chgs	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	100	0	Fee Increase	Policy Packages
029-00-00-00000	Veterinary Medical Examiners	107	0	Transfer of Acupuncture Licensure	Policy Packages

Health Related Licensing Boards

**Policy Package List by Priority
2025-27 Biennium**

Agency Number: 83300

BAM Analyst: Vellaipandian, Harikrishnan

Budget Coordinator: Plant, Ben - (971)718-2512

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	070	Revenue Shortfalls	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	081	May 2024 Emergency Board	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	082	September 2024 Emergency Board	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
090	Analyst Adjustments	017-00-00-00000	Mortuary and Cemetery Board	
		018-00-00-00000	Naturopathic Medicine	
		020-00-00-00000	Occupational Therapy Licensing	
		026-00-00-00000	Medical Imaging	
		028-00-00-00000	Speech-Language Path. and Audio.	

Health Related Licensing Boards

**Policy Package List by Priority
2025-27 Biennium**

Agency Number: 83300

BAM Analyst: Vellaipandian, Harikrishnan

Budget Coordinator: Plant, Ben - (971)718-2512

<i>Priority</i>	<i>Policy Pkg Number</i>	<i>Policy Pkg Description</i>	<i>Summary Cross Reference Number</i>	<i>Cross Reference Description</i>
0	090	Analyst Adjustments	029-00-00-00000	Veterinary Medical Examiners
	092	Statewide AG Adjustment	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	093	Statewide Adjustment DAS Chgs	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners
	100	Fee Increase	029-00-00-00000	Veterinary Medical Examiners
	101	Health Care Investigator FTE Increase	026-00-00-00000	Medical Imaging
	102	Health Care Investigator Reclass to Inv. 2	026-00-00-00000	Medical Imaging
	107	Transfer of Acupuncture Licensure	017-00-00-00000	Mortuary and Cemetery Board
			018-00-00-00000	Naturopathic Medicine
			020-00-00-00000	Occupational Therapy Licensing
			026-00-00-00000	Medical Imaging
			028-00-00-00000	Speech-Language Path. and Audio.
			029-00-00-00000	Veterinary Medical Examiners

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2025-27 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	3,429,190	4,472,972	4,472,972	4,785,684	4,785,684	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	95,611	95,611	-	-	-
BEGINNING BALANCE						
3400 Other Funds Ltd	3,429,190	4,568,583	4,568,583	4,785,684	4,785,684	-
TOTAL BEGINNING BALANCE	\$3,429,190	\$4,568,583	\$4,568,583	\$4,785,684	\$4,785,684	-
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	6,140,367	7,223,807	7,223,807	7,885,965	7,885,965	-
0210 Non-business Lic. and Fees						
3400 Other Funds Ltd	2,473,617	2,509,795	2,509,795	2,779,940	2,779,940	-
LICENSES AND FEES						
3400 Other Funds Ltd	8,613,984	9,733,602	9,733,602	10,665,905	10,665,905	-
TOTAL LICENSES AND FEES	\$8,613,984	\$9,733,602	\$9,733,602	\$10,665,905	\$10,665,905	-
CHARGES FOR SERVICES						
0410 Charges for Services						
3400 Other Funds Ltd	15	-	-	25	25	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	584,021	182,443	182,443	280,750	280,750	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2025-27 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	168,215	68,024	68,024	223,421	223,421	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	172,431	129,098	129,098	138,375	138,375	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	9,538,666	10,113,167	10,113,167	11,308,476	11,308,476	-
TOTAL REVENUE CATEGORIES	\$9,538,666	\$10,113,167	\$10,113,167	\$11,308,476	\$11,308,476	-
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(100,979)	(87,750)	(87,750)	(109,000)	(109,000)	-
AVAILABLE REVENUES						
3400 Other Funds Ltd	12,866,877	14,594,000	14,594,000	15,985,160	15,985,160	-
TOTAL AVAILABLE REVENUES	\$12,866,877	\$14,594,000	\$14,594,000	\$15,985,160	\$15,985,160	-
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	3,602,299	3,945,246	4,436,260	4,598,652	4,598,652	-
3115 Board Member Stipend						
3400 Other Funds Ltd	-	18,657	18,657	18,657	12,157	-
3160 Temporary Appointments						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2025-27 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3400 Other Funds Ltd	-	6,362	6,362	6,629	6,629	-
3170 Overtime Payments						
3400 Other Funds Ltd	3,012	-	-	-	-	-
3180 Shift Differential						
3400 Other Funds Ltd	5	-	-	-	-	-
3190 All Other Differential						
3400 Other Funds Ltd	17,831	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	3,623,147	3,970,265	4,461,279	4,623,938	4,617,438	-
TOTAL SALARIES & WAGES	\$3,623,147	\$3,970,265	\$4,461,279	\$4,623,938	\$4,617,438	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	748	1,217	1,230	1,692	1,692	-
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	622,204	693,754	698,568	952,012	952,012	-
3221 Pension Obligation Bond						
3400 Other Funds Ltd	196,533	203,965	195,530	178,641	178,641	-
3230 Social Security Taxes						
3400 Other Funds Ltd	275,330	302,308	304,363	352,310	352,310	-
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	4,331	15,484	15,591	18,102	18,102	-
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	867	1,057	1,068	987	987	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2025-27 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3260 Mass Transit Tax						
3400 Other Funds Ltd	21,137	23,831	23,831	27,484	27,484	-
3270 Flexible Benefits						
3400 Other Funds Ltd	802,403	910,800	920,700	996,588	996,588	-
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	1,923,553	2,152,416	2,160,881	2,527,816	2,527,816	-
TOTAL OTHER PAYROLL EXPENSES	\$1,923,553	\$2,152,416	\$2,160,881	\$2,527,816	\$2,527,816	-
PERSONAL SERVICES						
3400 Other Funds Ltd	5,546,700	6,122,681	6,622,160	7,151,754	7,145,254	-
TOTAL PERSONAL SERVICES	\$5,546,700	\$6,122,681	\$6,622,160	\$7,151,754	\$7,145,254	-
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	39,536	173,338	173,338	180,617	165,617	-
4125 Out of State Travel						
3400 Other Funds Ltd	2,045	17,440	17,440	18,172	16,702	-
4150 Employee Training						
3400 Other Funds Ltd	15,418	24,019	24,019	25,028	25,028	-
4175 Office Expenses						
3400 Other Funds Ltd	27,258	107,506	107,506	112,020	107,700	-
4200 Telecommunications						
3400 Other Funds Ltd	123,202	140,671	140,671	146,580	146,580	-
4225 State Gov. Service Charges						
3400 Other Funds Ltd	208,117	239,360	239,360	334,561	323,796	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2025-27 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
4250 Data Processing						
3400 Other Funds Ltd	44,176	78,534	78,534	81,832	75,832	-
4275 Publicity and Publications						
3400 Other Funds Ltd	11,141	15,520	15,520	16,171	16,171	-
4300 Professional Services						
3400 Other Funds Ltd	38,127	57,353	57,353	61,253	56,753	-
4315 IT Professional Services						
3400 Other Funds Ltd	72,731	226,879	226,879	242,307	242,307	-
4325 Attorney General						
3400 Other Funds Ltd	568,814	583,972	583,972	719,804	641,035	-
4375 Employee Recruitment and Develop						
3400 Other Funds Ltd	-	2,275	2,275	2,371	2,371	-
4400 Dues and Subscriptions						
3400 Other Funds Ltd	5,793	9,246	9,246	9,635	9,635	-
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	317,581	364,685	364,685	380,002	302,953	-
4525 Medical Services and Supplies						
3400 Other Funds Ltd	102	-	-	-	-	-
4575 Agency Program Related S and S						
3400 Other Funds Ltd	707,307	764,276	764,276	796,375	796,375	-
4650 Other Services and Supplies						
3400 Other Funds Ltd	309,938	349,878	349,878	405,985	416,750	-
4700 Expendable Prop 250 - 5000						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-000-00-00-00000

2025-27 Biennium

Health Related Licensing Boards

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3400 Other Funds Ltd	14,838	17,378	17,378	18,109	18,109	-
4715 IT Expendable Property						
3400 Other Funds Ltd	32,597	31,341	31,341	32,658	32,658	-
SERVICES & SUPPLIES						
3400 Other Funds Ltd	2,538,721	3,203,671	3,203,671	3,583,480	3,396,372	-
TOTAL SERVICES & SUPPLIES	\$2,538,721	\$3,203,671	\$3,203,671	\$3,583,480	\$3,396,372	-
EXPENDITURES						
3400 Other Funds Ltd	8,085,421	9,326,352	9,825,831	10,735,234	10,541,626	-
TOTAL EXPENDITURES	\$8,085,421	\$9,326,352	\$9,825,831	\$10,735,234	\$10,541,626	-
ENDING BALANCE						
3400 Other Funds Ltd	4,781,456	5,267,648	4,768,169	5,249,926	5,443,534	-
TOTAL ENDING BALANCE	\$4,781,456	\$5,267,648	\$4,768,169	\$5,249,926	\$5,443,534	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	23	24	24	24	24	-
TOTAL AUTHORIZED POSITIONS	23	24	24	24	24	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	22.15	23.00	23.25	23.50	23.50	-
TOTAL AUTHORIZED FTE	22.15	23.00	23.25	23.50	23.50	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2025-27 Biennium

Medical Imaging

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
BEGINNING BALANCE						
0025 Beginning Balance						
3400 Other Funds Ltd	339,639	410,601	410,601	1,128,813	1,128,813	-
0030 Beginning Balance Adjustment						
3400 Other Funds Ltd	-	389,559	389,559	-	-	-
BEGINNING BALANCE						
3400 Other Funds Ltd	339,639	800,160	800,160	1,128,813	1,128,813	-
TOTAL BEGINNING BALANCE	\$339,639	\$800,160	\$800,160	\$1,128,813	\$1,128,813	-
REVENUE CATEGORIES						
LICENSES AND FEES						
0205 Business Lic and Fees						
3400 Other Funds Ltd	1,636,208	1,475,031	1,475,031	1,745,280	1,745,280	-
FINES, RENTS AND ROYALTIES						
0505 Fines and Forfeitures						
3400 Other Funds Ltd	435,025	144,000	144,000	144,000	144,000	-
INTEREST EARNINGS						
0605 Interest Income						
3400 Other Funds Ltd	31,361	9,000	9,000	23,000	23,000	-
OTHER						
0975 Other Revenues						
3400 Other Funds Ltd	132,344	98,000	98,000	98,000	98,000	-
REVENUE CATEGORIES						
3400 Other Funds Ltd	2,234,938	1,726,031	1,726,031	2,010,280	2,010,280	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2025-27 Biennium

Medical Imaging

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
TOTAL REVENUE CATEGORIES	\$2,234,938	\$1,726,031	\$1,726,031	\$2,010,280	\$2,010,280	-
TRANSFERS OUT						
2443 Tsfr To Oregon Health Authority						
3400 Other Funds Ltd	(20,360)	(20,000)	(20,000)	(20,000)	(20,000)	-
AVAILABLE REVENUES						
3400 Other Funds Ltd	2,554,217	2,506,191	2,506,191	3,119,093	3,119,093	-
TOTAL AVAILABLE REVENUES	\$2,554,217	\$2,506,191	\$2,506,191	\$3,119,093	\$3,119,093	-
EXPENDITURES						
PERSONAL SERVICES						
SALARIES & WAGES						
3110 Class/Unclass Sal. and Per Diem						
3400 Other Funds Ltd	637,613	673,284	746,027	801,216	801,216	-
3190 All Other Differential						
3400 Other Funds Ltd	871	-	-	-	-	-
SALARIES & WAGES						
3400 Other Funds Ltd	638,484	673,284	746,027	801,216	801,216	-
TOTAL SALARIES & WAGES	\$638,484	\$673,284	\$746,027	\$801,216	\$801,216	-
OTHER PAYROLL EXPENSES						
3210 Empl. Rel. Bd. Assessments						
3400 Other Funds Ltd	175	198	198	288	288	-
3220 Public Employees' Retire Cont						
3400 Other Funds Ltd	105,116	112,620	112,620	159,143	159,143	-
3221 Pension Obligation Bond						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2025-27 Biennium

Medical Imaging

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3400 Other Funds Ltd	34,057	35,584	33,369	29,724	29,724	-
3230 Social Security Taxes						
3400 Other Funds Ltd	47,815	51,509	51,509	61,295	61,295	-
3241 Paid Family Medical Leave Insurance						
3400 Other Funds Ltd	734	2,513	2,513	3,026	3,026	-
3250 Worker's Comp. Assess. (WCD)						
3400 Other Funds Ltd	145	172	172	168	168	-
3260 Mass Transit Tax						
3400 Other Funds Ltd	3,675	4,040	4,040	4,548	4,548	-
3270 Flexible Benefits						
3400 Other Funds Ltd	146,127	148,500	148,500	169,632	169,632	-
OTHER PAYROLL EXPENSES						
3400 Other Funds Ltd	337,844	355,136	352,921	427,824	427,824	-
TOTAL OTHER PAYROLL EXPENSES	\$337,844	\$355,136	\$352,921	\$427,824	\$427,824	-
PERSONAL SERVICES						
3400 Other Funds Ltd	976,328	1,028,420	1,098,948	1,229,040	1,229,040	-
TOTAL PERSONAL SERVICES	\$976,328	\$1,028,420	\$1,098,948	\$1,229,040	\$1,229,040	-
SERVICES & SUPPLIES						
4100 Instate Travel						
3400 Other Funds Ltd	773	10,420	10,420	10,858	10,858	-
4150 Employee Training						
3400 Other Funds Ltd	100	-	-	-	-	-
4175 Office Expenses						

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2025-27 Biennium

Medical Imaging

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
3400 Other Funds Ltd	3,882	13,077	13,077	13,626	13,626	-
4200 Telecommunications						
3400 Other Funds Ltd	24,664	30,698	30,698	31,987	31,987	-
4225 State Gov. Service Charges						
3400 Other Funds Ltd	36,316	41,757	41,757	54,608	58,639	-
4250 Data Processing						
3400 Other Funds Ltd	4,753	6,589	6,589	6,866	6,866	-
4275 Publicity and Publications						
3400 Other Funds Ltd	39	-	-	-	-	-
4300 Professional Services						
3400 Other Funds Ltd	5,568	11,064	11,064	11,816	11,816	-
4315 IT Professional Services						
3400 Other Funds Ltd	10,000	41,927	41,927	44,778	44,778	-
4325 Attorney General						
3400 Other Funds Ltd	120,037	172,542	172,542	212,675	196,788	-
4425 Facilities Rental and Taxes						
3400 Other Funds Ltd	50,213	58,489	58,489	60,946	54,876	-
4575 Agency Program Related S and S						
3400 Other Funds Ltd	118,593	86,760	86,760	90,404	90,404	-
4650 Other Services and Supplies						
3400 Other Funds Ltd	51,060	40,730	40,730	50,158	45,710	-
4700 Expendable Prop 250 - 5000						
3400 Other Funds Ltd	14,302	-	-	-	-	-

Health Related Licensing Boards

Agency Number: 83300

Budget Support - Detail Revenues and Expenditures

Cross Reference Number: 83300-026-00-00-00000

2025-27 Biennium

Medical Imaging

<i>Description</i>	<i>2021-23 Actuals</i>	<i>2023-25 Leg Adopted Budget</i>	<i>2023-25 Leg Approved Budget</i>	<i>2025-27 Agency Request Budget</i>	<i>2025-27 Governor's Budget</i>	<i>2025-27 Leg. Adopted Budget</i>
4715 IT Expendable Property						
3400 Other Funds Ltd	8,774	10,420	10,420	10,858	10,858	-
SERVICES & SUPPLIES						
3400 Other Funds Ltd	449,074	524,473	524,473	599,580	577,206	-
TOTAL SERVICES & SUPPLIES	\$449,074	\$524,473	\$524,473	\$599,580	\$577,206	-
EXPENDITURES						
3400 Other Funds Ltd	1,425,402	1,552,893	1,623,421	1,828,620	1,806,246	-
TOTAL EXPENDITURES	\$1,425,402	\$1,552,893	\$1,623,421	\$1,828,620	\$1,806,246	-
ENDING BALANCE						
3400 Other Funds Ltd	1,128,815	953,298	882,770	1,290,473	1,312,847	-
TOTAL ENDING BALANCE	\$1,128,815	\$953,298	\$882,770	\$1,290,473	\$1,312,847	-
AUTHORIZED POSITIONS						
8150 Class/Unclass Positions	4	4	4	4	4	-
TOTAL AUTHORIZED POSITIONS	4	4	4	4	4	-
AUTHORIZED FTE						
8250 Class/Unclass FTE Positions	3.75	3.75	3.75	4.00	4.00	-
TOTAL AUTHORIZED FTE	3.75	3.75	3.75	4.00	4.00	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-026-00-00-00000

2025-27 Biennium

Medical Imaging

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
BEGINNING BALANCE				
0025 Beginning Balance				
3400 Other Funds Ltd	1,128,813	1,128,813	0	-
REVENUE CATEGORIES				
LICENSES AND FEES				
0205 Business Lic and Fees				
3400 Other Funds Ltd	1,745,280	1,745,280	0	-
FINES, RENTS AND ROYALTIES				
0505 Fines and Forfeitures				
3400 Other Funds Ltd	144,000	144,000	0	-
INTEREST EARNINGS				
0605 Interest Income				
3400 Other Funds Ltd	23,000	23,000	0	-
OTHER				
0975 Other Revenues				
3400 Other Funds Ltd	98,000	98,000	0	-
TOTAL REVENUES				
3400 Other Funds Ltd	2,010,280	2,010,280	0	-
TRANSFERS OUT				
2443 Tsfr To Oregon Health Authority				
3400 Other Funds Ltd	(20,000)	(20,000)	0	-
AVAILABLE REVENUES				
3400 Other Funds Ltd	3,119,093	3,119,093	0	-
EXPENDITURES				

2025-27 Biennium

Medical Imaging

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
PERSONAL SERVICES				
SALARIES & WAGES				
3110 Class/Unclass Sal. and Per Diem				
3400 Other Funds Ltd	757,980	757,980	0	-
OTHER PAYROLL EXPENSES				
3210 Empl. Rel. Bd. Assessments				
3400 Other Funds Ltd	270	270	0	-
3220 Public Employees' Retire Cont				
3400 Other Funds Ltd	150,047	150,047	0	-
3221 Pension Obligation Bond				
3400 Other Funds Ltd	33,369	33,369	0	-
3230 Social Security Taxes				
3400 Other Funds Ltd	57,988	57,988	0	-
3241 Paid Family Medical Leave Insurance				
3400 Other Funds Ltd	2,853	2,853	0	-
3250 Worker's Comp. Assess. (WCD)				
3400 Other Funds Ltd	157	157	0	-
3260 Mass Transit Tax				
3400 Other Funds Ltd	4,040	4,040	0	-
3270 Flexible Benefits				
3400 Other Funds Ltd	159,030	159,030	0	-
TOTAL OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	407,754	407,754	0	-
TOTAL PERSONAL SERVICES				

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	1,165,734	1,165,734	0	-
SERVICES & SUPPLIES				
4100 Instate Travel				
3400 Other Funds Ltd	10,420	10,420	0	-
4175 Office Expenses				
3400 Other Funds Ltd	13,077	13,077	0	-
4200 Telecommunications				
3400 Other Funds Ltd	30,698	30,698	0	-
4225 State Gov. Service Charges				
3400 Other Funds Ltd	41,757	41,757	0	-
4250 Data Processing				
3400 Other Funds Ltd	6,589	6,589	0	-
4300 Professional Services				
3400 Other Funds Ltd	11,064	11,064	0	-
4315 IT Professional Services				
3400 Other Funds Ltd	41,927	41,927	0	-
4325 Attorney General				
3400 Other Funds Ltd	172,542	172,542	0	-
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	58,489	58,489	0	-
4575 Agency Program Related S and S				
3400 Other Funds Ltd	86,760	86,760	0	-
4650 Other Services and Supplies				
3400 Other Funds Ltd	40,730	40,730	0	-

Health Related Licensing Boards

Agency Number: 83300

Version / Column Comparison Report - Detail

Cross Reference Number:83300-026-00-00-00000

2025-27 Biennium

Medical Imaging

Description	Agency Request Budget (V-01) 2025-27 Base Budget	Governor's Budget (Y-01) 2025-27 Base Budget	Column 2 minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
4715 IT Expendable Property				
3400 Other Funds Ltd	10,420	10,420	0	-
TOTAL SERVICES & SUPPLIES				
3400 Other Funds Ltd	524,473	524,473	0	-
TOTAL EXPENDITURES				
3400 Other Funds Ltd	1,690,207	1,690,207	0	-
ENDING BALANCE				
3400 Other Funds Ltd	1,428,886	1,428,886	0	-
AUTHORIZED POSITIONS				
8150 Class/Unclass Positions	4	4	0	-
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	3.75	3.75	0	-

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: Vacancy Factor and Non-ORPICS Personal Services
Pkg Group: ESS Pkg Type: 010 Pkg Number: 010**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
PERSONAL SERVICES				
OTHER PAYROLL EXPENSES				
3221 Pension Obligation Bond				
3400 Other Funds Ltd	(3,645)	(3,645)	0	0.00%
3260 Mass Transit Tax				
3400 Other Funds Ltd	508	508	0	0.00%
OTHER PAYROLL EXPENSES				
3400 Other Funds Ltd	(3,137)	(3,137)	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	(\$3,137)	(\$3,137)	\$0	0.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	(3,137)	(3,137)	0	0.00%
TOTAL PERSONAL SERVICES	(\$3,137)	(\$3,137)	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	(3,137)	(3,137)	0	0.00%
TOTAL EXPENDITURES	(\$3,137)	(\$3,137)	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	3,137	3,137	0	0.00%
TOTAL ENDING BALANCE	\$3,137	\$3,137	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2025-27 Biennium

Package: Standard Inflation

Medical Imaging

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

SERVICES & SUPPLIES

4100 Instate Travel

3400 Other Funds Ltd 438 438 0 0.00%

4175 Office Expenses

3400 Other Funds Ltd 549 549 0 0.00%

4200 Telecommunications

3400 Other Funds Ltd 1,289 1,289 0 0.00%

4225 State Gov. Service Charges

3400 Other Funds Ltd 12,851 12,851 0 0.00%

4250 Data Processing

3400 Other Funds Ltd 277 277 0 0.00%

4300 Professional Services

3400 Other Funds Ltd 752 752 0 0.00%

4315 IT Professional Services

3400 Other Funds Ltd 2,851 2,851 0 0.00%

4325 Attorney General

3400 Other Funds Ltd 40,133 40,133 0 0.00%

4425 Facilities Rental and Taxes

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Medical Imaging**

Cross Reference Number: 83300-026-00-00-00000

Package: Standard Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 031

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	2,457	2,457	0	0.00%
4575 Agency Program Related S and S				
3400 Other Funds Ltd	3,644	3,644	0	0.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	1,711	1,711	0	0.00%
4715 IT Expendable Property				
3400 Other Funds Ltd	438	438	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	67,390	67,390	0	0.00%
TOTAL SERVICES & SUPPLIES	\$67,390	\$67,390	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	67,390	67,390	0	0.00%
TOTAL EXPENDITURES	\$67,390	\$67,390	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(67,390)	(67,390)	0	0.00%
TOTAL ENDING BALANCE	(\$67,390)	(\$67,390)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: Above Standard Inflation
Pkg Group: ESS Pkg Type: 030 Pkg Number: 032**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
3400 Other Funds Ltd	2,800	2,800	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	2,800	2,800	0	0.00%
TOTAL SERVICES & SUPPLIES	\$2,800	\$2,800	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	2,800	2,800	0	0.00%
TOTAL EXPENDITURES	\$2,800	\$2,800	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(2,800)	(2,800)	0	0.00%
TOTAL ENDING BALANCE	(\$2,800)	(\$2,800)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2025-27 Biennium
 Medical Imaging

Cross Reference Number: 83300-026-00-00-00000

Package: Exceptional Inflation

Pkg Group: ESS Pkg Type: 030 Pkg Number: 033

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4650 Other Services and Supplies				
3400 Other Funds Ltd	4,917	4,917	0	0.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	4,917	4,917	0	0.00%
TOTAL SERVICES & SUPPLIES	\$4,917	\$4,917	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	4,917	4,917	0	0.00%
TOTAL EXPENDITURES	\$4,917	\$4,917	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(4,917)	(4,917)	0	0.00%
TOTAL ENDING BALANCE	(\$4,917)	(\$4,917)	\$0	0.00%

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail
 2025-27 Biennium
 Medical Imaging

Cross Reference Number: 83300-026-00-00-00000
 Package: Statewide AG Adjustment
 Pkg Group: POL Pkg Type: 090 Pkg Number: 092

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4325 Attorney General				
3400 Other Funds Ltd	-	(15,887)	(15,887)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(15,887)	(15,887)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$15,887)	(\$15,887)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(15,887)	(15,887)	100.00%
TOTAL EXPENDITURES	-	(\$15,887)	(\$15,887)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	15,887	15,887	100.00%
TOTAL ENDING BALANCE	-	\$15,887	\$15,887	100.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: Statewide Adjustment DAS Chgs
Pkg Group: POL Pkg Type: 090 Pkg Number: 093**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
EXPENDITURES				
SERVICES & SUPPLIES				
4225 State Gov. Service Charges				
3400 Other Funds Ltd	-	4,031	4,031	100.00%
4425 Facilities Rental and Taxes				
3400 Other Funds Ltd	-	(6,070)	(6,070)	100.00%
4650 Other Services and Supplies				
3400 Other Funds Ltd	-	(4,448)	(4,448)	100.00%
SERVICES & SUPPLIES				
3400 Other Funds Ltd	-	(6,487)	(6,487)	100.00%
TOTAL SERVICES & SUPPLIES	-	(\$6,487)	(\$6,487)	100.00%
EXPENDITURES				
3400 Other Funds Ltd	-	(6,487)	(6,487)	100.00%
TOTAL EXPENDITURES	-	(\$6,487)	(\$6,487)	100.00%
ENDING BALANCE				
3400 Other Funds Ltd	-	6,487	6,487	100.00%
TOTAL ENDING BALANCE	-	\$6,487	\$6,487	100.00%

Health Related Licensing Boards

Agency Number: 83300

**Package Comparison Report - Detail
2025-27 Biennium
Medical Imaging**

**Cross Reference Number: 83300-026-00-00-00000
Package: Health Care Investigator FTE Increase
Pkg Group: POL Pkg Type: POL Pkg Number: 101**

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		

EXPENDITURES

PERSONAL SERVICES

SALARIES & WAGES

3110 Class/Unclass Sal. and Per Diem

3400 Other Funds Ltd	43,236	43,236	0	0.00%
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OTHER PAYROLL EXPENSES

3210 Empl. Rel. Bd. Assessments

3400 Other Funds Ltd	18	18	0	0.00%
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3220 Public Employees Retire Cont

3400 Other Funds Ltd	9,096	9,096	0	0.00%
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3230 Social Security Taxes

3400 Other Funds Ltd	3,307	3,307	0	0.00%
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3241 Paid Family Medical Leave Insurance

3400 Other Funds Ltd	173	173	0	0.00%
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3250 Workers Comp. Assess. (WCD)

3400 Other Funds Ltd	11	11	0	0.00%
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3270 Flexible Benefits

3400 Other Funds Ltd	10,602	10,602	0	0.00%
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OTHER PAYROLL EXPENSES

Health Related Licensing Boards

Agency Number: 83300

Package Comparison Report - Detail

Cross Reference Number: 83300-026-00-00-00000

2025-27 Biennium

Package: Health Care Investigator FTE Increase

Medical Imaging

Pkg Group: POL Pkg Type: POL Pkg Number: 101

Description	Agency Request Budget (V-01)	Governor's Budget (Y-01)	Column 2 Minus Column 1	% Change from Column 1 to Column 2
	Column 1	Column 2		
3400 Other Funds Ltd	23,207	23,207	0	0.00%
TOTAL OTHER PAYROLL EXPENSES	\$23,207	\$23,207	\$0	0.00%
PERSONAL SERVICES				
3400 Other Funds Ltd	66,443	66,443	0	0.00%
TOTAL PERSONAL SERVICES	\$66,443	\$66,443	\$0	0.00%
EXPENDITURES				
3400 Other Funds Ltd	66,443	66,443	0	0.00%
TOTAL EXPENDITURES	\$66,443	\$66,443	\$0	0.00%
ENDING BALANCE				
3400 Other Funds Ltd	(66,443)	(66,443)	0	0.00%
TOTAL ENDING BALANCE	(\$66,443)	(\$66,443)	\$0	0.00%
AUTHORIZED FTE				
8250 Class/Unclass FTE Positions	0.25	0.25	0.00	0.00%

PIC100 - Position Budget Report

Health Related Licensing Boards

2025-27 Biennium
Budget Preparation

Cross Reference Number: 83300-000-00-00-00000
Governors Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE									
											GF	LF	OF	FF	AF					
Total Salary											-	-	4,598,652	-	4,598,652					
Total OPE											-	-	2,321,184	-	2,321,184					
Total Personal Services														24	23.50	-	-	6,919,836	-	6,919,836

PIC100 - Position Budget Report

Medical Imaging

**2025-27 Biennium
Budget Preparation**

**Cross Reference Number: 83300-026-01-00-00000
Governors Budget**

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
0000582	OAS C5911 AP	HEALTH CARE INVESTIGATOR/ADVISOR	26	PF	1	1.00	24	7	7206	SAL	-	-	172,944	-	172,944
										OPE	-	-	92,831	-	92,831
0000620	MEAH Z7589 HF	AGENCY HEAD 9	32X	PF	1	1.00	24	10	12342	SAL	-	-	296,208	-	296,208
										OPE	-	-	128,689	-	128,689
0000621	OAS C5246 AP	COMPLIANCE SPECIALIST 1	21	PF	1	1.00	24	10	6549	SAL	-	-	157,176	-	157,176
										OPE	-	-	88,245	-	88,245
0000622	OAS C0107 AP	ADMINISTRATIVE SPECIALIST 1	17	PF	1	1.00	24	10	5419	SAL	-	-	130,056	-	130,056
										OPE	-	-	80,355	-	80,355
0005101	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005102	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005103	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005104	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005105	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005106	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005107	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005108	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005109	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005110	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005111	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736
										OPE	-	-	286	-	286
0005112	B Y7500 AE	BOARD AND COMMISSION MEMBER	0	PP	0	0.00	0	0	0	SAL	-	-	3,736	-	3,736

PIC100 - Position Budget Report

Medical Imaging

2025-27 Biennium
Budget Preparation

Cross Reference Number: 83300-026-01-00-00000
Governors Budget

Position Number	Classification	Classification Name	Sal Rng	Pos Type	Pos Cnt	FTE	Mos	Step	Rate	SAL/OPE	Salary/OPE				
											GF	LF	OF	FF	AF
										OPE	-	-	286	-	286
Total Salary											-	-	801,216	-	801,216
Total OPE											-	-	393,552	-	393,552
Total Personal Services						4	4.00				-	-	1,194,768	-	1,194,768