

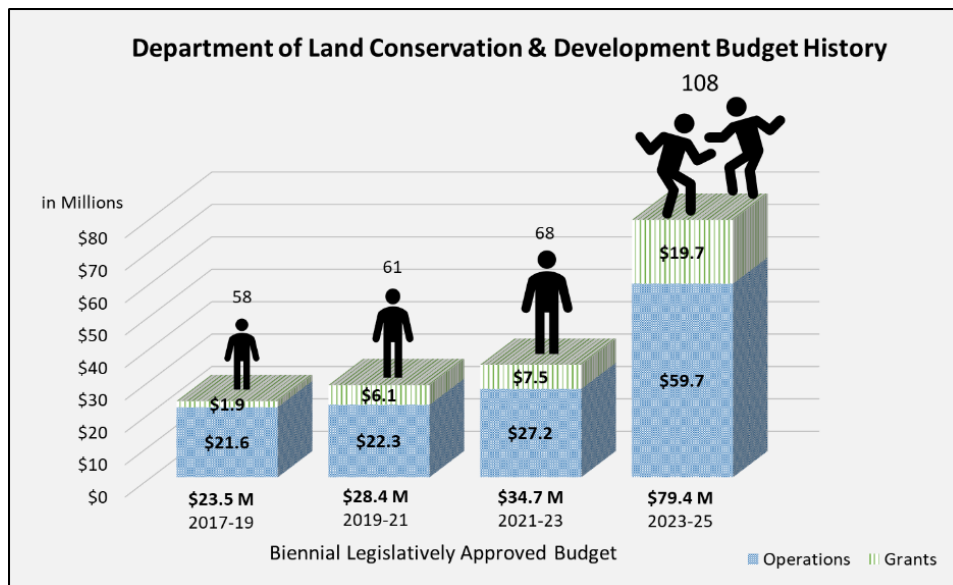


2025-27 Agency Request Budget At A Glance

	2023-25 Legislatively Approved Budget	2025-27 Current Service Level	2025-27 Agency Request Budget
General Fund	\$50,842,495	\$38,379,997	\$57,513,241
Other Funds	\$19,007,494	\$9,229,191	\$12,891,944
Federal Funds	\$9,534,680	\$9,706,699	\$9,641,022
Total Funds	\$79,384,669	\$57,315,887	\$80,046,207
Positions / Full-Time Equivalent (FTE)	108 / 92.07	103 / 102.59	123 / 120.94

The Department of Land Conservation and Development (DLCD) supports local implementation of Oregon’s statewide land use planning program through regional representatives who offer direct community support in all parts of the state. Oregon communities maintain comprehensive plans consistent with the 19 Statewide Land Use Planning Goals, which reflect the unique landscape and local values of each area of the state. DLCD’s core functions include managing urban growth, conserving natural resource lands, enabling affordable housing choices for Oregonians, creating opportunities for economic growth, and helping steward the state’s climate change adaptation initiatives — all of which contribute to more equitable and resilient communities.

DLCD has experienced recent, sizable growth in funding and staffing levels. The 2023 and 2024 Legislative Sessions provided the department with additional staff to meet requirements of the Oregon Housing Needs Analysis (OHNA) and to establish the Housing Accountability and Production Office (HAPO). The legislature also provided funds to local governments via DLCD to support their housing efforts required by OHNA.



The 2023 legislature established the Community Green Infrastructure Fund to award grants for planning and developing community green infrastructure projects or green infrastructure economic development projects. DLCD requests approval to utilize a portion of these funds to pay for the ongoing management of this grant program.



DLCD's Agency Request Budget for the 2025-27 biennium includes 11 policy option packages requesting investments to expand support for local government land-use planning efforts and meeting OHNA's housing production requirements. The budget request continues and strengthens the department's technological and staff capacity to achieve its core functions and responsibly manage Oregon's land use planning program.

One-time investments, such as Climate-Friendly and Equitable Communities, are not continued. However, carryover funding in the two new dedicated funds, Community Green Infrastructure and Housing Accountability and Production, is included in the new biennium budget.



The Governor's goal — stated in [Executive Order 23-04](#) — is to build 36,000 housing units per year for the next ten years.

2025-27 Agency Request Budget Policy Option Packages

Policy Option Package Title	General Fund Requested	New Positions
100: DLCD Budget Adjustments	\$508,400	2
101: Repurpose Community Green Infrastructure Grant Funds	\$0	4
500: Create GIS Capacity for Housing	\$4,907,267	8
501: Recapitalize Housing Accountability and Production Grant Funds	\$3,528,069	0
502: Train Planners and Permit Reviewers	\$2,208,263	5
503: Increase Housing Planning TA Funding	\$1,700,000	0
504: TA Funding for Wetlands Planning	\$1,000,000	0
505: Eliminate Middle Housing Barriers	\$4,381,245	1
506: Track Housing Production by Program	\$300,000	0
507: Support Housing Planning in Metro Unincorporated Urban Lands	\$300,000	0
508: Utility Franchise Study	\$300,000	0
Total	\$19,133,244	20

For detailed policy option package narratives, see DLCD's complete 2025-27 Agency Request Budget document, available through the DLCD website:

[Department of Land Conservation and Development: About DLCD: Administration and Support: Department Budget](#)

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