

Wildfire Programs Biennial Wildfire Funding (*Returning to SB 762 Investments plus Modernization*)

| Category | Agency | Sub-category | Additional Funds (millions) | Comments (all scalable up and down) |
|------------|-----------|---|-----------------------------|--|
| Severity | ODF | Maintain Existing Aviation - SPA | \$8 | Adds to ODF's existing SPA to address the FAA grounding of our firefighting helicopters this year. Transitions from 75 to 90 day contracts |
| | OSFM | Immediate Response/Prepo/Aviaiton | \$8 | Allows OSFM to mobilize for initial attack and preposition resources during high fire danger days (Monies directed to mobilization fund) |
| Readiness | ODF | Base level | \$12 | Multi-mission Aircraft plus Detection Cameras |
| | OSFM | Upstaffing | \$12 | Funds staffing at local fire districts to support conflagrations |
| | | Engine Program | \$5 | OSFM purchased 76 engines and placed them at local districts to support conflagrations. Funds ongoing maintenance of statewide engine program. |
| | | Fire Mutual Aid | \$5 | Grant program for equipment, PPE, and communications needs to support conflagrations. |
| Mitigation | ODF | Landscape Resiliency Program | \$20 | Hazardous fuel reduction, including prescribed fire. Must include a portion for administration such as the development of a statewide dashboard. |
| | | Small Forestland Grant | \$5 | Hazardous fuel reduction, including prescribed fire. |
| | OSFM | Community Risk Reduction | \$32 | Directed to Community Risk Reduction Fund. |
| | DEQ | Community Smoke Response Plans | \$3 | Smoke monitoring, community smoke response planning and grants. Also supports prescribed fire. |
| | OSFM/DCBS | Home Hardening | \$10 | OSFM, as required by legislature, produced a plan to transition the existing reactive home hardening program (following fires) to a proactive program - before the fire. |
| | HECC | Youth Corps | \$10 | Continues engaging youth programs to establish defensible space and community fuel reduction projects. |
| | | *Wildfire Modernization Funding Package | \$130 | * Assumes an evolution of HB 4133 to address the per-acre fire protection landowner rate issue in ODF's base budget. |
| | | Large Fire, 5-year rolling AVG NET Suppression Costs (ODF/OSFM) | \$150 | |
| | | Total Wildfire Funding Request: | \$280 M | |