

GRB and RJC Priorities (for January 16 RJC Meeting)

Committee: Criminal Justice Reform

Line Item	Agency	Amount in Millions
	Criminal Justice Commission:	
1.	Restorative Justice Grant Program (Pkg 106)	\$4.0
2.	Justice Reinvestment Equity Program through NW Health Foundation	\$10.0

Line Item	Agency	Amount in Million
	Oregon Public Defense Commission:	
1.	OPDC: Funding and eight positions for a financial and case management system (Pkg 101)	\$16.7
2.	OPDC: Service Provider Rate Stabilization (Pkg 104); reduces Special Payment to OJD	\$38.0

Line Item	Agency	Amount in Millions
	Department of Corrections	
1.	DOC: Gender Informed Practices Assessment (GIPA) funds for priority actions (Pkg 201)	\$6.3
2.	DOC: Gender Informed Practices Assessment (GIPA) - 3 additional body scanners	\$0.8

Committee: Economic Opportunity

Line Item	Agency	Amount in Millions
	Oregon Business Development Department:	
1.	OBDD: TA Underrepresented Businesses (Pkg 106)	\$4.8

Line Item	Agency	Amount in Millions
	Higher Education Coordinating Commission:	
1.	HECC: Future Ready Oregon ARPA continuation (Pkg 104)	\$62.5

Committee: Education

Line Item	Agency	Amount in Millions
	Department of Early Learning and Care:	
1.	DELIC: Birth to Five Literacy (Pkg 580) <ul style="list-style-type: none"> • Includes Dolly Parton and Kindergarten Guidelines 	\$12.5

Line Item	Agency	Amount in Millions
	Oregon Department of Education:	
1.	ODE: Early Literacy: Grant in Aid for School Grants (Pkg 582)	\$100.0

2.	ODE: Summer Learning for 2025 & 2026 (Pkg 584) - addback scalable	\$75.0
3.	ODE: Early Literacy: Grant in Aid for Community & Tribal (Pkg 583)	\$10.0
4.	ODE: Summer Learning Evaluation and Infrastructure (Pkg 585)	\$3.5

Line Item	Agency	Amount in Millions
	Teacher Standards and Practice Commission:	
1.	TSPC: EL - Early Literacy Evaluation and Preparation Staff (Pkg 580)	\$0.5
2.	TSPC: EL - Literacy Position Reclass (Pkg 581)	\$0.0

Committee: Environmental Equity

Line Item	Agency	Amount in Millions
	Oregon Health Authority:	
1.	OHA - PH: Domestic Well Safety / LUBGWMA (Pkg 415)	\$3.2

Committee: Health Equity and Human Services

Line Item	Agency	Amount in Millions
	Oregon Health Authority:	
1.	OHA - OSH: Native Services (Pkg 414)	\$0.2
2.	OHA - Medicaid: HOP HRSN Benefits	\$22.7
3.	OHA - Central: Regional Health Equity Coalition Expansion (Pkg 411)	\$3.7
4.	OHA - Central: THW Customer Service, Workload and Tribal Training (Pkg 412 + Reshoot)	\$0.6
5.	OHA - Central: Health Equity Positions	\$2.4
6.	OHA - BH: Workforce Investments (Pkg 550)	\$24.3
7.	OHA - BH: Residential Capacity - Adult (Pkg 552)	\$90.0
8.	OHA - BH: Harm Reduction Clearinghouse (Pkg 551, \$32.8 million OF included on Opioid Settlement line item)	\$10.4

Line Item	Agency	Amount in Millions
	Oregon Department of Human Services:	
1.	ODHS - CW: FOCUS Expansion (Pkg 111)	\$0.5
2.	ODHS - CW: Family First Prevention Services Implementation (Pkg 112)	\$14.1
3.	ODHS - SSP: Youth Experiencing Homelessness Program Core Maintenance (Pkg 502)	\$19.7
4.	ODHS - APD: Access for Individuals with Behavioral Health conditions (Pkg 560)	\$25.8

Committee: Housing and Homelessness

Line Item	Agency	Amount in Millions
	Oregon Housing and Community Services:	
1.	OHCS - Homelessness - Maintaining Shelters (Pkg 501)	\$217.9
2.	OHCS - Homelessness - Sustain rehousing (Pkg 502)	\$188.2
3.	OHCS - Homelessness - Sustain LTRA (Pkg 503)	\$210.4
4.	OHCS - Homelessness - Prevention Infrastructure (Pkg 504)	\$63.5
5.	OHCS - Homelessness - Prevention Financial Assistance (Pkg 505)	\$109.7
6.	OHCS - Homelessness - Tribal Housing - to become "block" grant (Pkg 512)	\$12.8
7.	OHCS - Public Admin Affordable Rental & PSH Development - LIFT (Pkg 515)	\$822.1
8.	OHCS - Public Admin - Affordable Homeownership Development - LIFT (Pkg 518)	\$105.6
9.	OHCS - Homeownership - Homeownership Development Incubator Program (Pkg 518)	\$33.5
10.	OHCS - Homeownership - Down Payment Assistance with OHCS Lending (Pkg 521)	\$15.0
11.	OHCS - Homeownership - Down Payment Assistance with CRO (Pkg 522)	\$60.0
12.	OHCS - Homeownership- Foreclosure Avoidance Counseling (Pkg 525)	\$2.5
13.	OHCS - Homeownership- Manufactured Home Replacement Program (Pkg 527)	\$5.0
14.	OHCS - Other - Culturally Responsive Property Management (Pkg 530)	\$3.0
15.	OHCS - Preservation Expansion Physical and Financial Needs (Pkg 519)	\$166.4
16.	OHCS - Preservation Manufactured Parks (Pkg 520)	\$26.5