



CHAIR

x	Governor Tina Kotek
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MEMBERS

P	Cynthia Richardson	P	Jimmy Howard	E	Ana Molina
P	Reyna Lopez	P	Maria Guerra (Meg)	P	Marin Arreola
P	Marcus C Mundy	E	Tristen Edwards	P	Valerie Colas
P	Annie Valtierra-Sanchez	P	Janice Mason	E	Mark Jackson
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E	Paul Solomon	P	Jenny Pool Radway	P	Tiffany Monroe
P	Josie Silverman-Mendez	P	Dr. Jimmy Howard	P	Latiffe Amado
P	Jesse Hyatt	P	James Cador	P	Annie Valtierra-Sanchez

OTHER ATTENDEES

P	Andre Bealer		Paul Solomon		Jennifer Purcell
P	Javier Cervantes		Kerry Thomas		Morgan Gratz-Weiser
P	Sara Taylor		Shanda Haluapo	P	Rachael Moser
P	Erin McMahon		Kristina Narayan	P	Chris Warner
P	Kelly Brooks	P	Taylor Smiley Wolfe	P	Jesse Hyatt
	Kate Nass	P	Pooja Bhatt		Maya Crawford Peacock
P	Matthew Tschbold				Michael Reese
P	Jimmy Howard				

Topic/Lead	Notes/Main Points	Decisions/ Action Items
Welcome and Introductions		
New Agency Director: Erin McMahon, Director Oregon Department of Emergency Management	<ul style="list-style-type: none"> • Retired military officer • Goal is to ensure equity before, during, and after emergencies • When communities are engaged in the conversation, their specific needs are recognized • Investing time and resources to build trust-based partnerships to help serve marginalized and underserved communities • Upcoming webinar series focusing on different communities • Hosted an event called “Cooking Without Power in an Emergency.” It prioritized Spanish speaking households. 55 households were provided with meal kits in the event of a disaster. • Already encountered 4 state emergencies this year <p>Q/A</p> <ul style="list-style-type: none"> • What is the long-term plan of addressing the fire impact in Oregon 	

- (economic, health, community)? It seems to be getting worse.
- Preparation and mitigation are key for how we can do better in the future.
 - We have amazing fire departments that prevent fires from crossing over county lines.
 - We quickly assisted DHS to have emergency alert protocols in place and accessible at all levels and languages. Word got out!
 - Still building trust in rural communities.
- How prepared do you feel is our economic development efforts and preparedness for emergencies?
 - The State has made huge investments to address wildfires and mitigation. Those programs offset costs; we hope we continue to have resources available to do the work. We receive federal dollars, but those are usually offset by local dollars.
 - Continual effort. Mitigation is key.
 - What resources are available for smaller jurisdictions to provide targeted culturally appropriate support for evacuation or emergency events?
 - We provide programs at the local level to integrate data information to set those evacuation zones. Those programs have to be populated at the local level early on and ahead of disaster. So they're ready to be turned on in the event of a disaster.
 - Data sharing with our partners (PHA and DHS) is critical to populate that picture. OEM is working to establish a new tool to help overlay to predict what impacts could look like, and then share info at local level.
 - There are still gaps. How much has been tested on how communications are reaching communities?
 - September is emergency preparedness month. Get the word out! Continue engaging and improving.
 - How can affordable housing help support you with our designs?
 - At the local level, managers need to assess and put tools in place to help prevent the spread of fire (agriculture, type of vegetation, access to water, routes to get water). The interconnection of it all is helpful. It also helps to participate in those discussion!

Governor comments:

- I would like more dollars into preparedness, resilience, and response. It's very volunteer based. Some homework to think about is how do we increase volunteers? It's a foundational piece.
- Looking forward to after action discussion after fire seasons.

Status Update: Ag. Labor Housing

- Brief update:
 - Draft rules are out. Comment period open till October 3rd.
 - Governor is committed to more enforcement of the rules.
 - Governor is interested to work with the Department of Agriculture around pesticide spraying, people living next to fields, and updating farmer housing.

[Oregon Occupational Safety and Health : Proposed Rules : Rulemaking : State of Oregon](#)

Initiative Update: Education Initiative

Initiatives:

1. Early Literacy
 - Strengthening support for reading and writing

<p>Pooja and Rachael Moser</p>	<ul style="list-style-type: none"> • Better preparing educators to teach students reading and writing <p>2. Summer and afterschool</p> <ul style="list-style-type: none"> • ODE convened a workgroup to address barriers, access, and how to align goals to help system make more sense <p>3. Education funding, transparency, and outcomes</p> <ul style="list-style-type: none"> • Governor’s office will be partnering with stakeholders to review and revise the methodology for school funding • 3 updates: <ul style="list-style-type: none"> ○ Ensure CSL calculation considers how state funding is distributed ○ Improve level of precision of accounting for educator compensation ○ Increase accuracy of the amount of resources <p>4. Social emotional health</p> <p>Q/A</p> <ul style="list-style-type: none"> • Is there work being done in tandem regarding transparency? Will we receive an update when the State comes out with their annual State report card? Then the RJC knows how students of color are doing. <ul style="list-style-type: none"> ○ The office of transparency is intended to try to level up everything (financial and outcomes). ODE has been working on building out those dashboards. There are some technical issues, but that’s the plan. ○ As far as a report card, those are released later in the fall. There’s a data release next week and we asked them to share with partners what it means for underserved students. Our office is continuing to work with the department. ○ There will be additional roundtables this fall around historically underserved students. <p>Governor comment:</p> <ul style="list-style-type: none"> • We collect a lot of data but its not accessible. We need to present it differently. An accountability workgroup will have recommendations. • Committee to reset and analyze current service level for school fund. We will be adding half billion to get to a stronger base funding. That will drive a lot of what we can do with the rest of budget. <p>Comment:</p> <ul style="list-style-type: none"> • We’re seeing K-12 students are in worse shape in terms of skills, academic and emotional. The more we can streamline how K-12 enter college the better. COVID set a lot of students back. They’re taking 5 years of under grad vs. 4 years. • How are schools reacting to changes and your ideas? Are they accepting them? <ul style="list-style-type: none"> ○ We’ve received positive feedback from educators, superintendents, and school board leaders. ○ Federal relief dollars are going away when the needs are getting greater. ○ We’ve heard a lot of ‘thank yous’ and seen a willingness to help. 	
<p>Budget Process: Updates from Kate Nass; new revenue forecast</p>	<ul style="list-style-type: none"> • Finalized 2025-27 Current Service Level • Agencies submitted agency request budgets • September economic revenue forecast released • 23-25 GF increase of \$676 million 	

- 25-27 GF decrease of \$66 million
- Current 23-25 budget is \$34.5 billion
 - Cost pressures: HHS caseloads, 2024 fire season, public safety, and Oregon state hospital budget challenges

Statewide expenditure pressures:

- Increased caseloads across current programs
- Phase-out of one-time funding
- Education funding discussions
- Wildfire funding
- Transportation funding
- Expiration of federal funding

Committee Priorities
Update from Javier

Criminal justice:

- GIPA
- OPDC

Economic opportunity:

- Future Ready Oregon
- Business Oregon

Education:

- Early learning
- ODE POPs
- Teaching standards and practices POPs
- Summer and after learning POPs

Environmental

- Oregon Water Resource Department POPs (staffing needs and state legislative agenda)
- Oregon Department of Energy POPs
- Department of Land Conservation Development POPs

Health

- BH Initiative POPs
- OHA, HECC, ODHS, Criminal Justice Commission, MHRA, and BLSW

Housing and homelessness

- Oregon Department of Veteran Affairs
- Oregon Housing and Community Services
- Department of Land Conservation and Development

Q/A

- Was there a discussion about higher ed?
 - No, we must prioritize things that are working. We can maintain higher ed at the current service level of funding.
 - What more can we do that makes sense? It's statutory to have a reduction list.
 - October 29th offers one last opportunity to share your input and have those conversations.
- What is current approach and process of to develop POPs? Is the focus on short term? Long term? Cost benefit analysis?
 - Agencies take slightly different approaches. We've only given

	<p style="text-align: center;">specific direction on initiative pops.</p> <p>Comments re: Economic Opportunity Committee:</p> <ul style="list-style-type: none"> • One of the LCs not mentioned is related to a disparity study that we're waiting to see from DAS so we can give input. That's critical for cross agency coordination. • Working on Future Ready 2.0 <ul style="list-style-type: none"> ○ Sarah Foster from HECC is now on the Governor's team and taking the lead on this • Resiliency: insurance is so important, especially for small businesses. People aren't prepared. DCBS should be engaged as far as insurance. • A POP related to workforce came up at a recent economic conference. Office of Just transition, its intended for institutionalized workers who work toward clean energy. Can't leave them behind. We need to lift that up. <p>Comments:</p> <ul style="list-style-type: none"> • Regarding education and data, transparency is important. • Southern Oregon tenants that were impacted by wildfires have not returned. <p>Comments re: homeownership for communities of color:</p> <ul style="list-style-type: none"> • How can we ensure CDCs aren't selling homes that could go to affordable housing? • We need to help people manage home ownership. 	
Announcements	<ul style="list-style-type: none"> • Virtual meeting hold on October 29, 10:30a-12p. If you can't attend, please let Javier know what you want/need. • November 21st meeting: budget will be headed to printer. Extended invites to members of the legislature. 	
Adjourn Next Meeting November 21st, 3 PM	Adjourned	

Materials	Education Initiative Slides Budget Process Slides Committee Priorities Slides	
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