



Oregon

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MEMORANDUM

To: Energy Advisory Work Group Members

From: Janine Benner, Director

Date: June 21, 2024

Re: Materials for June 27, 2024 Budget-Focused Meeting

At our April 22, 2024 meeting, ODOE shared information and sought feedback from EAWG members on the agency's 2025-2027 budget Policy Option Packages (POPs) ideas and legislative concepts for the 2025 legislative session.

Since that date, the agency has been in discussions with the Governor's office about the Agency Request Budget and which POPs may move forward during this phase of the budget process. We have also been working with the Department of Administrative Services Chief Financial Office and finalizing numbers associated with the agency's Current Service Level (CSL) budget. We are analyzing the potential implications for the Energy Supplier Assessment (ESA). The CSL budget does not factor in POPs, which could also affect the ESA. The overall budget process is iterative, and the projected need for ESA can change at every phase. The final determination of the ESA will not happen until ODOE's budget is approved by the legislature during the 2025 session.

At our meeting on June 27, we will provide an update to EAWG members on our CSL and what we know so far about how it will affect the ESA. Because we are still in the midst of finalizing numbers, there will be no read-ahead materials for the meeting, but information about the POPs and the budget materials shared in April can be found here: [2024-04-22-EAWG-Mtg-Packet.pdf \(oregon.gov\)](#).

We will also be sharing a brief update on the Energy Research Fund and the feedback we received. The ERF was discussed at the March 2024 EAWG meeting, more information can be found in the meeting presentation for that meeting: [2024-03-18-EAWG-Mtg-Slides.pdf \(oregon.gov\)](#).

I look forward to seeing you all next week!

Meeting Log-in:

Join online:

<https://odoe.webex.com/odoe/j.php?MTID=m8688013cc457fd2d12c7ca9202ebc8e5>

Password: EAWG

or join by phone 1-408-418-9388; Access Code: 2346 522 4927