

Enterprise Information Services

State Chief Information Officer 550 Airport Road SE, Suite C Salem, OR 97301 503-378-3175

December 30, 2024

Legislative Assembly 900 Court Street NE State Capitol Salem, OR 97301

Re: Oregon Geographic Information Council Fund Report

Dear Legislative Assembly:

The Oregon Legislature approved House Bill 2906 (2017) establishing the Oregon Geographic Information Council (OGIC) Fund and requiring the State Chief Information Officer and the OGIC to submit to the Legislative Assembly and the Governor a report that summarizes the balance in the fund and deposits into and expenditures from the fund.

The OGIC Fund is primarily used to develop, acquire, and maintain geospatial framework data and activities related to sharing geospatial data among public bodies (ORS 276A.512.(3)(a)). Funds are mainly distributed through the Oregon Framework Data Development Program. The Geospatial Enterprise team within Enterprise Information Services provides support for OGIC and administers the Oregon Framework Data Development Program. The program begins with a request for proposals, followed by an extensive technical review process to select projects for grant awards. The grant program aligns with the state biennium and budget process. Detailed information about the program can be found on the following web page: www.oregon.gov/geo/pages/fit-funding.aspx.

Several 2021-23 Framework Data Development Program grant projects were continued into the current biennium. The following four projects began in July 2024 and are scheduled to complete by the end of the 2025 calendar year:

- 1) update and maintenance to urban growth boundaries from 2004-2024,
- 2) update of the statewide zoning dataset,
- 3) creation of a data standard for statewide building footprints, and
- 4) completion of a statewide historic vegetation layer.

Attached is a report detailing each recipient, the amount of OGIC funds paid to the recipient, and the outcomes achieved.

Sincerely,

Molly Gartrell Earle,

Oregon Geographic Information Council Chair

Terrence Woods

State Chief Information Officer

Attachment: Oregon Geographic Information Council Fund Report as of October 31, 2024

cc: Oregon Geographic Information Council Members

Rachel L. Smith, Oregon Geographic Information Officer

Kathryn Helms, Chief Data Officer

Attachment Oregon Geographic Information Council Fund Report as of October 31, 2024

	OCICE		
Recipient	OGIC Funds Paid	Project Name	Project / Expenditure Outcome
Oregon Geographic Information Council (OGIC) Fund	\$23,649.65		Balance as of October 31, 2022
OGIC Fund	\$905,246.69		Cash funding
Oregon Department of Fish and Wildlife	\$32,998.21	Fish Habitat Distribution Data Development Project	Primary outcome is to update and expand fish habitat distribution datasets for all salmonid species. Gaps in historical habitat for native migratory fish will be filled.
Lane Council of Governments (LCOG)	\$51,079.48	Building Footprints Improvements	This project allowed LCOG to test the enhancement of existing building footprint data with critical attributes needed to support disaster preparedness, risk or damage assessments, and more. The methodology can be used to help the state improve building footprint data across the state.
Portland State University, Population Research Center	\$71,114.86	Census Demographic Data Inventory	This project compiled 2010 and 2020 census data to create a set of indicators for equity-oriented decision-making from a wide cross-section of socioeconomic, demographic, and health data, documented the methodologies, and published tools within an online app for public use.
Portland State University, Institute for Natural Resources	\$43,508.84	CMECS Biotic Component Data Development for Seagrass and Canopy forming Algal Beds	Primary outcome is habitat mapping of estuary intertidal eelgrass and nearshore kelp beds for use in natural resource planning, research, and management. Habitats will be classified and mapped using the federal Coastal and Marine Ecological Classification Standard (FGDC standard 018-2012).
Oregon Parks and Recreation Department	\$36,517.82	Outdoor Recreation Data Inventory	Primary outcome is publication of a statewide recreation sites dataset, compiled from multiple data providers. A data standard and a stewardship plan

Recipient	OGIC Funds Paid	Project Name	Project / Expenditure Outcome
			were created to support the efficient update and maintenance of the dataset.
United States Department of Agriculture	\$100,000.00	Oregon Statewide Imagery Acquistion (2022)	OGIC funds were used to supplement an Enterprise Information Services Policy Option Package to purchase statewide ortho imagery for public use and distribution. Imagery products are used by most local, regional, and state government agencies to support their operations and service delivery to Oregonians every day.
Oregon Department of Justice	\$13,457.40		Legal fees for contracting and procurements.
Melissa Foltz	\$196.28		Travel expenses to support the Fall 2024 Framework Forum in Astoria, OR.
Rachel Smith	\$202.75		Travel expenses to support the Fall 2024 Framework Forum in Astoria, OR.
Holiday Inn Astoria	\$1,386.00		Hotel and venue fees for the Fall 2024 Framework Forum.
Holiday Inn Yakima	\$385.98		Travel fees for staff to represent OGIC at the Northwest GIS User Conference in Yakima, WA.
Roth's Fresh Market	\$104.94		Framework Forum expenses.
Amazon Marketplace	\$117.82		Framework Forum expenses.
Chemeketa Community College	\$702.00		Venue expenses for the Spring 2024 Framework Forum in Salem, OR.
Costco Warehouse	\$243.31		Framework Forum expenses.
Department of Administrative Services (DAS)	\$120.58		Flyers for OGIC outreach events.
DAS	\$4,790.00		State Procurement Services charges.
EventBrite: GIS in Action 2024	\$500.00		OGIC outreach expenses for space at the GIS In Action Conference in Portland, OR.
FedEx	\$12.40		Forum/Conference expenses.
In *Niblack Events	\$1,264.44		Food expenses for Fall Framework Forum in Astoria, OR.
Little Lois Cafe	\$1,477.63		OGIC meeting expenses.

Recipient	OGIC Funds Paid	Project Name	Project / Expenditure Outcome
Northwest GIS	\$400.00		NW GIS User Conference expenses.
User Group			
ODP Bus Sol	\$14.34		Framework Forum expenses.
Display Republic	\$1,234.50		Vendor booth display to support OGIC outreach.
OSACA	\$150.00		Registration for OGIC participation at the Oregon State Association of County Assessor Annual Conference.
Willow Crum	\$37.79		Staff travel expenses for OGIC outreach.
Oregon State	\$30,122.00		Interest
Treasury	(\$264.00)		Fees
US Bank	\$125.00		Small Purchase Order Transactions
			Rebate
OGIC Fund			Ending Balance: \$596,861.97