



Rulemaking Advisory Committee

Proposed Fees for
Removal-Fill Permits and Wetland
Delineations and Determinations

November 6, 2024



Floating Pond – Warren / Photo: Dan Cary

Meeting Purpose



- Discussion and recommendation of the proposed fee schedule for removal-fill permits and wetland delineations and determinations.
- Discussion and review of proposed rule language and Notice of Proposed Rulemaking components.

Meeting Agenda



Floating Pond - Warren / Photo: Dan Cary

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|----------|---|
| 9:00 AM | Introductions; Agenda Review |
| 9:15 AM | Discussion—Rule Language and Tiers Follow-Up |
| 9:45 AM | Discussion—Cost Recovery Models |
| 10:30 AM | Break |
| 10:45 AM | Discussion—Cost Recovery Models |
| 11:20 AM | Review—Notice of Proposed Rulemaking Components |
| 11:45 AM | Interested Party Comments |
| 11:55 AM | Next Steps |
| 12:00 PM | <i>Meeting ends</i> |

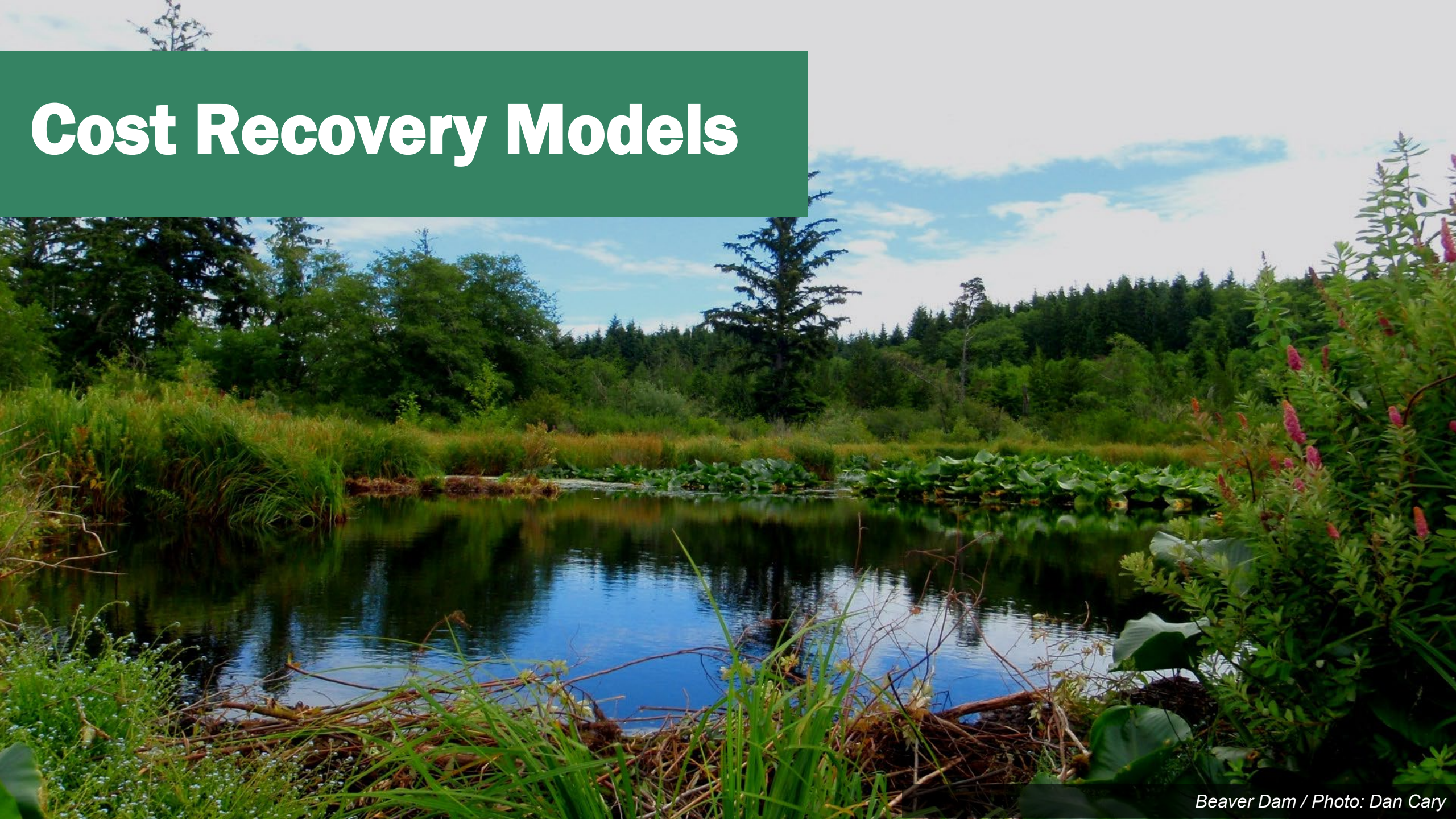
Zoom Protocols



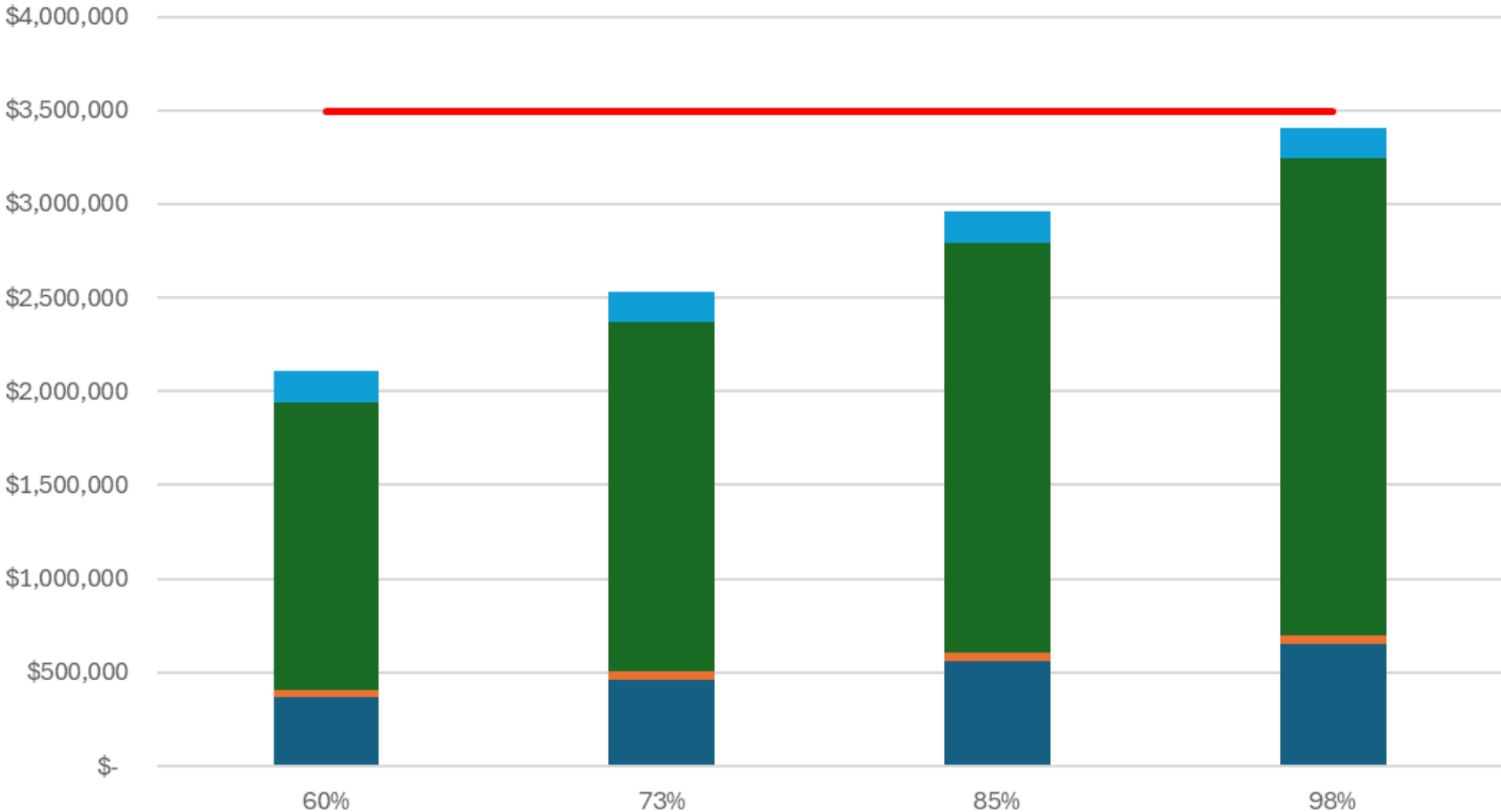
Each person who wishes to speak will be asked to raise their hand.

- To raise your hand, click the reactions near the bottom of your screen and click “raise hand” or by pressing star 9 if you are on the phone.
- Will seek a balance of speaking time during discussions
- *For technical support, please message us in the chat.*
- Please keep your mic muted unless it is your turn to speak. Use of video is encouraged.
- We ask that all participants be respectful of each other and DSL representatives.
- Interested Parties will be provided time at the end of the meeting to make comments to the RAC.

Cost Recovery Models



Estimated Revenues vs. Average Expenditures

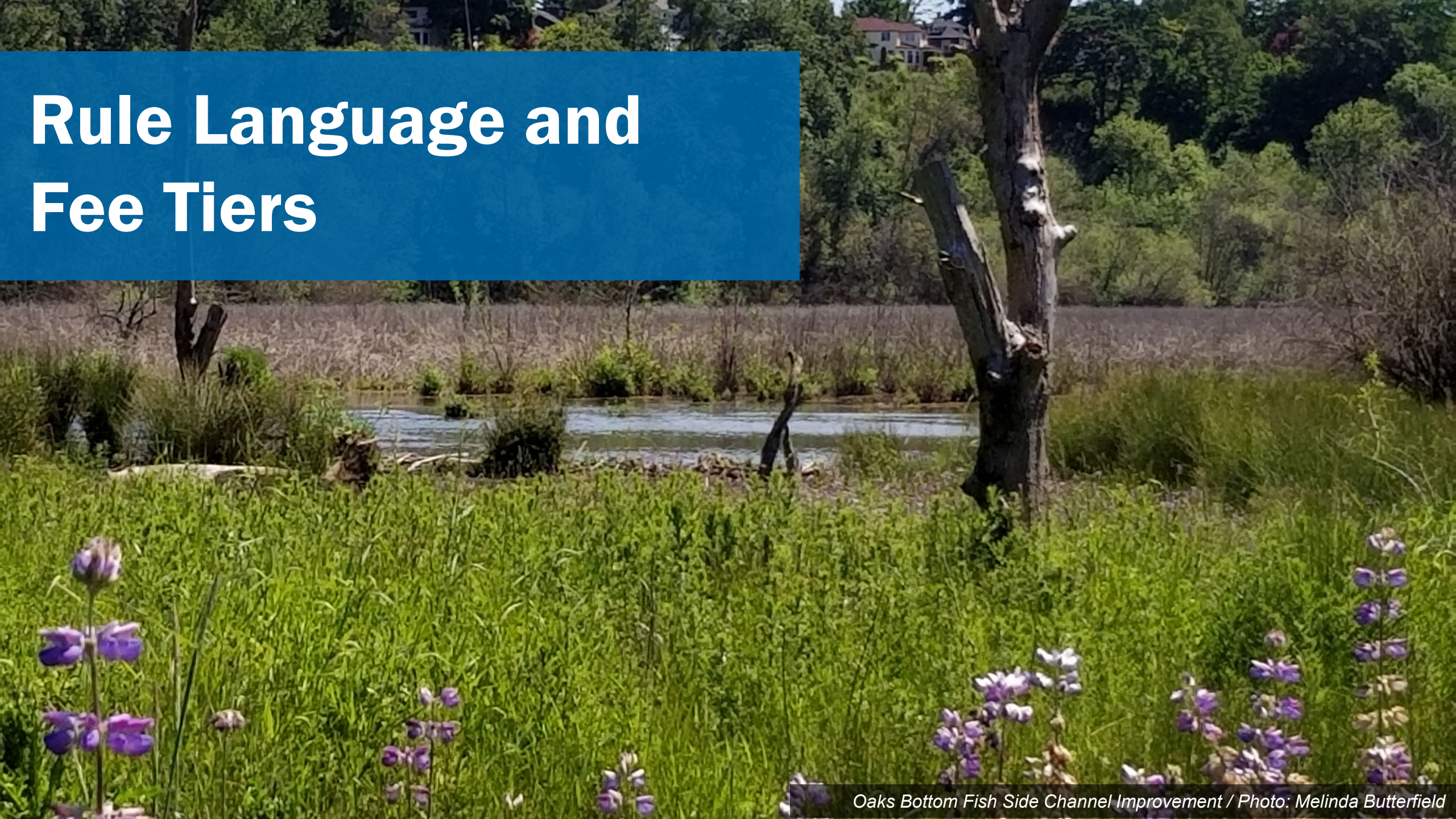


- Wetland Delineations and Determinations
- General Authorizations
- Individual or General Permits & Emergency Auth.
- Other Incomes
- Average Expenditures

5-Year Graduated Increase with 5% Inflation

Program Area	Fee Category/Tier	60%/Year 1 July 1, 2025	Year 2 July 1, 2026	73%/Year 3 July 1, 2027	Year 4 July 1, 2028	85%/Year 5 July 1, 2029
General Authorizations	Submission Fee	\$ 300	\$ 341	\$ 385	\$ 430	\$ 478
	Revise/Transfer Fee	\$ 50	\$ 66	\$ 82	\$ 99	\$ 117
Wetland Delineations and Determinations	Tier 1	\$ 600	\$ 761	\$ 931	\$ 1,108	\$ 1,295
	Tier 2	\$ 1,200	\$ 1,391	\$ 1,592	\$ 1,803	\$ 2,024
	Tier 3	\$ 3,500	\$ 3,938	\$ 4,397	\$ 4,879	\$ 5,386
	On-Site Determinations	\$ 450	\$ 499	\$ 550	\$ 604	\$ 660
	Reissuance	\$ 600	\$ 761	\$ 931	\$ 1,108	\$ 1,295
Removal-Fill Permits Applicant Type 1	Application Fee	\$ 600	\$ 656	\$ 715	\$ 777	\$ 842
	Tier 1	\$ 200	\$ 341	\$ 490	\$ 645	\$ 809
	Tier 2	\$ 400	\$ 551	\$ 710	\$ 877	\$ 1,052
	Tier 3	\$ 3,000	\$ 3,544	\$ 4,115	\$ 4,714	\$ 5,344
	Tier 4	\$ 4,000	\$ 4,594	\$ 5,217	\$ 5,872	\$ 6,559
	Tier 5	\$ 6,000	\$ 6,694	\$ 7,422	\$ 8,187	\$ 8,990
Removal-Fill Permits Applicant Type 2	Application Fee	\$ 1,800	\$ 1,969	\$ 2,146	\$ 2,332	\$ 2,527
	Tier 1	\$ 600	\$ 1,024	\$ 1,469	\$ 1,936	\$ 2,426
	Tier 2	\$ 1,200	\$ 1,654	\$ 2,130	\$ 2,630	\$ 3,156
	Tier 3	\$ 9,000	\$ 10,631	\$ 12,344	\$ 14,143	\$ 16,031
	Tier 4	\$ 12,000	\$ 13,781	\$ 15,652	\$ 17,615	\$ 19,677
	Tier 5	\$ 18,000	\$ 20,081	\$ 22,267	\$ 24,561	\$ 26,970
Removal-Fill Permits: Other Fees	Renewal	\$ 400	\$ 446	\$ 495	\$ 546	\$ 599
	In-Water Work Variance	\$ 100	\$ 105	\$ 110	\$ 116	\$ 122
	Modification/Transfer	\$ 400	\$ 446	\$ 495	\$ 546	\$ 599

Rule Language and Fee Tiers



Notice of Proposed Rulemaking Components



Interested Party Comments

Please raise your hand
to speak.

Please keep comments
limited to 3 minutes
and on topic with
today's discussion.



Interested Party Comments



Use the "Raise Hand" feature to provide community input. Time is limited and we may not be able to hear from all of you today.

- To raise your hand, click the reactions near the bottom of your screen and click "raise hand" or by pressing star 9 if you are on the phone.
- You will be called in the order in which hands are raised.
- Please keep your mic muted unless it is your turn to speak.

When it's your turn to speak:

- When your turn is coming up, the moderator will call on you to begin speaking.
- Please say your name, where you're from, and any organization you're representing.
- Please keep your remarks to **three minutes** and be respectful of each other and agency representatives. We will help track your time.



What's Next?

- In the next week, a meeting summary will be sent to RAC members and today's meeting recording will be posted.
- The RAC's fee schedule recommendation will be presented to DSL leadership.
- A public comment period and public rule hearing will be held in January; notice will be sent to RAC members.
- All meeting materials will be posted to DSL's Rulemaking website: www.oregon.gov/dsl/Pages/rulemaking.aspx

Timeline of Rulemaking Events



- January 2025: Public comment period and public rule hearing (Notice of Proposed Rulemaking published)
- February – April 2025: Internal review and approval process
- May 2025: Final rules and materials are filed with the Secretary of State
- July 1, 2025: Effective date of new rule language and fees

To sign up for notices about DSL rulemaking, please visit [Oregon Department of State Lands :
Subscribe to DSL Emails.](#)



Thank You!

Facilitator

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Oregon Department of State Lands

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Oregon.gov/DSL