

# Fact Sheet

## 2025-2027 Governor's Recommended Budget

	2021-23 Actuals	2023-25 Legislative Approved Budget	2025-27 Governor's Budget
General Fund	\$106,936,680	\$90,277,625	\$84,639,686
Lottery Funds	\$6,263,230	\$6,812,996	\$7,027,034
Other Funds	\$255,035,739	\$322,722,914	\$359,207,647
Federal Funds	\$21,407,829	\$42,750,723	\$43,232,998*
Other Funds (Nonlimited)	\$126,307,831	\$291,351,800	\$362,631,975
Total Funds	\$485,951,309	\$753,916,058	\$856,739,340
Positions	833	866	894
Full-time Equivalent	815.86	855.31	881.64

\*25-27 GRB does not reflect the \$197 Million Climate Pollution Reduction Grant award from the US EPA.

## Air Quality

### 110 – Air Contaminant Discharge Permitting Support

A 20% fee increase, effective 2026 to maintain service levels, and support five new positions focused on permitting growing sectors, such as semi-conductor manufacturing and data centers. This program issues permits authorizing the construction of new covered businesses, and the operation of businesses not covered under federal regulation. Fees were last increased six years ago.

### 111 – Support for Greenhouse Gas Reporting Program

Authorizes a revision to the greenhouse gas reporting fee schedule to collect additional revenue needed to maintain current service levels. Currently the fee is assessed as a 7-15% surcharge on the facility's air quality permit, capped at \$4500. The fee cap has not been raised since established in 2010. This program collects greenhouse gas emissions data used to track the state's progress toward reducing emissions.

### 112 – Accelerate Cleaner Air Oregon risk assessments

Authorizes three new positions in the Cleaner Air Oregon program, using existing funds, to accelerate the pace of risk assessments.

#### Translation or other formats

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# Water Quality

## **120 – Maintain fee-funded water quality programs**

Authorizes fee increases to maintain current service levels for four fee-funded water quality subprogram areas: Onsite (~30% increase), 401 Dredge & Fill (~20% increase), Wastewater Operator Certifications (~30% increase), and Underground Injection Control (~15% increase).

## **121 – Water Infrastructure Grant and Loan Support**

Authorizes two new positions using existing funds to enhance and expedite customer support, technical assistance, coordination, and process improvements for grant and loan programs disbursing federal and state funds.

## **123 – Underground Carbon Sequestration Permitting**

Authorizes one new General Fund position to support program and rule development should the state seek primacy for a carbon sequestration permitting program.

## **500 – Housing Production Framework Support**

This package will authorize three new General Fund positions to improve DEQ Water Quality Program's service delivery and technical assistance related to high priority housing production projects that require water quality permitting and/or certification.

# Land Quality

## **130 – Stabilize Leaking Underground Storage Tanks Program**

Makes two limited duration positions permanent using existing funding to achieve EPA required targets for the Leaking Underground Storage Tanks Program. Program activities include clean up of soil and groundwater contamination from spills and releases from underground storage tanks, enforcement, and oversight of tank closure.

## **131 – Support Environmental Cleanup Program Actions**

Authorizes three new permanent positions to oversee and implement cleanup activities at two high priority cleanup sites: the Columbia Slough and Armstrong World Industries. The positions are funded through the settlements and cost recoverable work and staff capacity is needed to implement the work.

## **132 – Fuel Tank Seismic Stability program**

Makes one limited duration position permanent using existing funds to support implementation of the Fuel Tank Seismic Stability program that was established by SB 1567 in 2022. The program addresses the vulnerability of large-capacity oil and fuel storage and distribution facilities located in Lane, Multnomah and Columbia counties

## **133 – Support Materials Management Implementation**

Authorizes two new positions and makes two limited duration positions permanent using existing funds. The positions are needed to support implementation of key Materials Management activities, which include reducing the impacts of the built environment, improving a statewide community grants program, product stewardship programs, and regulatory coordination related to mining projects.

## **134 – Orphan Limitation for 23-25 Bond Proceeds**

Allows DEQ to spend authorized funds in the 25-27 biennium from a bond issuance in the 23-25 biennium. Orphan bond proceeds are used to finance cleanup activities at sites that lack a responsible party.

# Agency management and non-limited

## 140 – Maintain Agency Support Staff

Authorize 5-6 Central Services support positions (HR, IT, etc.) funded on agency indirect.

## 142 – Laboratory Capital Equipment Bond Proceeds

Provides funds through a bond issuance to purchase and upgrade capital equipment at the laboratory.

## 143 – State Data Center

Funds to cover expenses associated with usage of the State Data Center.

## 171 – Agency Reclass Package

Technical package to finalize a variety of Other Fund and Federal Fund position reclassifications.

## 181/191 – Clean Water SRF Loans, Bonds and Debt Service

Provides non-limited expenditure approval to fund bond issuance costs to provide the state match component of up to three federal capitalization grants to maintain Oregon's Clean Water State Revolving Fund.

## 182/192 – Laboratory Capital Equipment Bonds and Debt Service

Provides non-limited expenditure limitation to cover bond issuance costs, including legal and other fees associated with bonds issued to provide the funds needed to support DEQ's critical gaps in laboratory infrastructure.

## Reductions

- **Revenue Shortfalls:** The GRB eliminates three water quality positions due to federal fund shortfalls in the permitting, TMDL and onsite septic subprograms. POP 121 refers to more positions in the onsite septic program that would otherwise be eliminated.
- **General Fund Reductions:** The GRB eliminates two General Fund vacant positions in the air program; one position in the vehicle inspection program, and one position responsible for implementing the cumulative health risk pilot program.

## Non-discrimination statement

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