

## FINAL Agency Span of Control as of 06/30/24 @ 11:59:59 PM

	Agency Max Supervisory ratio	Total # EEs on 06/30/24*	Total # Non-supervisory EEs on 06/30/24	÷	Total # Supervisory EEs on 06/30/24	Total # EEs not assigned a Representation on 06/30/24**	1	:	Adjusted Actual Ratio on 06/30/24	Actual ratio	Comments
Bureau of Labor and Industries	(1:7)	208	181	÷	27	0	1	:	7	6.70	
Department of Administrative Services	(1:9)	1114	998	÷	116	0	1	:	9	8.60	
Department of Agriculture	(1:8)	775	721	÷	54	0	1	:	13	13.35	
Department of Consumer & Business Services	(1:11)	1034	941	÷	93	0	1	:	10	10.12	
Department of Corrections	(1:11)	5301	4863	÷	438	1	1	:	11	11.10	
Department of Early Learning and Care	(1:9)	359	323	÷	36	0	1	:	9	8.97	
Department of Energy	(1:7)	129	114	÷	15	0	1	:	8	7.60	
Department of Environmental Quality	(1:9)	941	859	÷	82	0	1	:	10	10.48	
Department of Fish and Wildlife	(1:6)	1476	1289	÷	187	0	1	:	7	6.89	
Department of Human Services	(1:8.47)	12534	11397	÷	1137	6	1	:	10	10.02	
Department of Justice	(1:11.88)	1659	1529	÷	130	1	1	:	12	11.76	
Department of Public Safety Standards and Training	(1:17.95)	420	401	÷	19	1	1	:	21	21.11	
Department of Revenue	(1:11)	1233	1129	÷	104	0	1	:	11	10.86	
Department of State Lands	(1:8)	138	122	÷	16	0	1	:	8	7.63	
Department of the State Fire Marshal	See Comment	164	143	÷	21	1	1	:	7	6.81	Please provide established 23-25 ratio
Department of Transportation	(1:11)	5303	4874	÷	429	1	1	:	11	11.36	
Department of Veterans Affairs	(1:5.35)	113	98	÷	15	0	1	:	7	6.53	
Employment Department	(1:11)	2230	2051	÷	179	0	1	:	11	11.46	
Forestry Department	(1:7)	1696	1493	÷	203	0	1	:	7	7.35	
Higher Education Coordinating Commission	(1:7)	221	201	÷	20	0	1	:	10	10.05	
Oregon Business Development Department	(1:8)	214	190	÷	24	0	1	:	8	7.92	
Oregon Department of Education	(1:10)	894	812	÷	82	3	1	:	10	9.90	
Oregon Department of Emergency Management	(1:11)	153	137	÷	16	0	1	:	9	8.56	
Oregon Health Authority	(1:8.6)	6580	5959	÷	621	0	1	:	10	9.60	
Oregon Housing and Community Services	(1:7)	493	430	÷	63	0	1	:	7	6.83	
Oregon Liquor & Cannabis Commission	(1:11)	430	394	÷	36	0	1	:	11	10.94	
Oregon State Department of Police	(1:8)	1470	1330	÷	140	7	1	:	10	9.50	
Oregon Youth Authority	(1:9)	1052	949	÷	103	1	1	:	9	9.21	
Parks and Recreation Department	(1:8)	929	839	÷	90	1	1	:	9	9.32	
Public Employees Retirement System	(1:11)	445	408	÷	37	0	1	:	11	11.03	
Public Utility Commission	(1:5)	149	128	÷	21	0	1	:	6	6.10	
State of Oregon Military Department	(1:10)	525	478	÷	47	0	1	:	10	10.17	
Water Resources Department	(1:8)	264	234	÷	30	0	1	:	8	7.80	

\* This total number includes positions which were flagged by Workday as NOT having a Repr code assigned. Each position was reviewed and assigned to a supervisory or non supervisory category.

\*\* These numbers are showing up in Workday as not having a Repr code assigned. They were reallocated to a supervisory or non-supervisory category and folded into the Total on column C.

Ratio within Maximum supervisory ratio

Ratio not within Maximum supervisory ratio

No current ratio on file with CHRO

