

## FINAL Agency Span of Control as of 03/31/24 @ 11:59:59 PM

	Agency Max Supervisory ratio	Total # EEs on 03/31/24*	Total # Non-supervisory EEs on 03/31/24	÷	Total # Supervisory EEs on 03/31/24	Total # EEs not assigned a Representation on 03/31/24**	1	:	Adjusted Actual Ratio on 03/31/24	Actual ratio	Comments
Bureau of Labor and Industries	(1:7)	192	168	÷	24	0	1	:	7	7.00	
Department of Administrative Services	(1:9)	1122	1004	÷	118	2	1	:	9	8.51	
Department of Agriculture	(1:8)	771	716	÷	55	0	1	:	13	13.02	
Department of Consumer and Business Services	(1:11)	1051	956	÷	95	0	1	:	10	10.06	
Department of Corrections	(1:11)	5443	4983	÷	460	1	1	:	11	10.83	
Department of Early Learning and Care	(1:9)	361	324	÷	37	0	1	:	9	8.76	
Department of Energy	(1:7)	129	116	÷	13	0	1	:	9	8.92	
Department of Environmental Quality	(1:9)	929	851	÷	78	0	1	:	11	10.91	
Department of Fish and Wildlife	(1:6)	1464	1274	÷	190	0	1	:	7	6.71	
Department of Human Services	(1:8.47)	12405	11262	÷	1143	5	1	:	10	9.85	
Department of Justice	(1:11.88)	1662	1536	÷	126	0	1	:	12	12.19	
Department of Public Safety Standards and Training	(1:17.95)	434	415	÷	19	1	1	:	22	21.84	
Department of Revenue	(1:11)	1264	1157	÷	107	0	1	:	11	10.81	
Department of State Lands	(1:8)	138	121	÷	17	0	1	:	7	7.12	
Department of the State Fire Marshal	See Comment	161	141	÷	20	1	1	:	7	7.05	Please provide established 23-25 ratio
Department of Transportation	(1:11)	5304	4873	÷	431	0	1	:	11	11.31	
Department of Veteran Affairs	(1:5.35)	111	96	÷	15	0	1	:	6	6.40	
Employment Department	(1:11)	2230	2047	÷	183	0	1	:	11	11.19	
Forestry Department	(1:7)	1590	1396	÷	194	0	1	:	7	7.20	
Higher Education Coordinating Commission	(1:7)	217	197	÷	20	0	1	:	10	9.85	
Land Conservation and Development Department	See Comment	101	90	÷	11	0	1	:	8	8.18	Please provide established 23-25 ratio
Office of the Governor	See Comment	100	84	÷	16	0	1	:	5	5.25	Please provide established 23-25 ratio
Oregon Business Development Department	(1:8)	205	179	÷	26	0	1	:	7	6.88	
Oregon Department of Education	(1:10)	902	822	÷	80	3	1	:	10	10.28	
Oregon Department of Emergency Management	(1:11)	151	135	÷	16	0	1	:	8	8.44	
Oregon Health Authority	(1:10.06)	6465	5864	÷	601	1	1	:	10	9.76	
Oregon Housing and Community Services	(1:7)	479	423	÷	56	0	1	:	8	7.55	
Oregon Liquor Control Commission	(1:11)	426	392	÷	34	0	1	:	12	11.53	
Oregon State Department of Police	(1:8)	1470	1333	÷	137	7	1	:	10	9.73	
Oregon Youth Authority	(1:9)	1102	989	÷	113	0	1	:	9	8.75	
Parks and Recreation Department	(1:8)	904	814	÷	90	1	1	:	9	9.04	
Public Employees Retirement System	(1:11)	448	412	÷	36	0	1	:	11	11.44	
Public Utility Commission of Oregon	(1:5)	149	128	÷	21	0	1	:	6	6.10	
State of Oregon Military Department	(1:10)	521	475	÷	46	0	1	:	10	10.33	
Water Resources Department	(1:8)	258	232	÷	26	0	1	:	9	8.92	

\* This total number includes positions which were flagged by Workday as NOT having a Repr code assigned. Each position was reviewed and assigned to a supervisory or non supervisory category.

\*\* These numbers are showing up in Workday as not having a Repr code assigned. They were reallocated to a supervisory or non-supervisory category and folded into the Total on column C.

Ratio within Maximum supervisory ratio

Ratio not within Maximum supervisory ratio

No current ratio on file with CHRO

