

Emergency Board -December 2024

Item	Agency	Subject	General Fund	Other Funds	Federal Funds	Lottery Funds	Positions	FTE
Elected Officials								
1	Oregon Judicial Department	Report on classification and compensation changes.	--	--	--	--	--	--
Judicial								
2	Oregon Public Defense Commission	Report on a budget note associated with Senate Bill 5532 (2023) on the comprehensive remediation plan.	--	--	--	--	--	--
3	Oregon Public Defense Commission	Transfer of appropriations to rebalance General Fund agency-wide.	--	--	--	--	--	--
4	Oregon Public Defense Commission	Allocate \$1.0 million from the special purpose appropriation made to the Emergency Board for expenses related to public defense and allocate \$1.4 million from the State Emergency Fund to extend the Temporary Hourly Increase Program (THIP) through June 30, 2025.	2,450,744	--	--	--	--	--
5	WITHDRAWN - Oregon Public Defense Commission	Establish two new permanent, full-time Senior Deputy Defenders (0.50 FTE) and one new, permanent, full-time Legal Secretary (0.25 FTE).	--	--	--	--	3	0.75
6	Oregon Public Defense Commission	Allocate \$5.2 million from the special purpose appropriation made to the Emergency Board for expenses related to public defense to fund additional capacity in the Preauthorized and Court Mandated Expense Programs.	5,150,000	--	--	--	--	--
Education								
7	Oregon Department of Education	Retroactive authorization to apply for a grant of \$0.7 million from the United States Department of Agriculture Child Nutrition Non-Competitive Technology Innovation Grant for developing, improving, and maintaining automated information technology systems used to operate Child Nutrition (CN) Programs.	--	--	--	--	--	--
8	Oregon Department of Education	Increase Federal Funds expenditure limitation by \$11.6 million and to establish two limited duration positions, one Program Analyst 4 (0.25 FTE) and one Program Analyst 2 (0.25 FTE) each to fulfill the requirements of the Comprehensive Literacy State Development grant.	--	--	\$11,578,036	--	2	0.50
9	Oregon Department of Education	Retroactive approval to apply for a grant of \$12.0 million award through the Federal Digital Equity Competitive Grant Program to to address barriers to digital equity.	--	--	--	--	--	--
10	Oregon Department of Education	Increase Federal Funds expenditure limitation by \$178.3 million for the ability to fully spend the Elementary and Secondary School Emergency Relief (ESSER) funding recieved.	--	--	178,300,000	--	--	--
11	Teacher Standards and Practices Commission	Increase Other Funds expenditure limitation by \$1.0 million to support work for the Educator Data System.	--	1,000,000	--	--	--	--
12	Teacher Standards and Practices Commission	Increase Other Funds expenditure limitation by \$2.0 million to support registered teacher apprenticeships	--	2,000,000	--	--	--	--
13	Department of Early Learning and Care	Report on the Employment Related Day Care (ERDC) program caseload and projected 2023-25 budget gap.	--	--	--	--	--	--
Human Services								

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14	Oregon Health Authority	Report on the financial status of Oregon Health Authority programs and operations through Fall 2024.	--	--	--	--	--	--
15	Oregon Health Authority	Report on the financial status of the Oregon State Hospital through Fall 2024.	--	--	--	--	--	--
16	Oregon Health Authority	Increase Federal Funds expenditure limitation by \$10.5 million for the Oregon State Hospital to fully draw down its federal allotment of Disproportionate Share Hospital payments in 2023-25.	--	--	10,521,855	--	--	--
17	Oregon Health Authority	Allocate \$4.7 million General Fund from a Special Purpose Appropriation for the United We Heal behavioral health workforce training program.	4,700,000	--	--	--	--	--
18	Oregon Health Authority	Retroactive authorization to apply for a one-time, \$0.2 million grant from the Substance Abuse and Mental Health Services Administration to support suicide prevention.	--	--	--	--	--	--
19	Oregon Department of Human Services	Report on the proposed Fall 2024 rebalance plan for the 2023-25 biennium.	--	--	--	--	--	--
20	Oregon Department of Human Services	Report on temporary lodging and temporary lodging prevention services used during the 2023-25 biennium.	--	--	--	--	--	--
21	Oregon Department of Human Services	Authorization to apply for a non-competitive, four-year grant up to \$1.1 million from the United States Department of Agriculture for Summer EBT technology improvements.	--	--	--	--	--	--
Public Safety								
22	Oregon Department of Emergency Management	Authorization to apply for a grant of \$11.8 million from Federal Emergency Management Agency for hazard mitigation.	--	--	--	--	--	--
23	Oregon Department of Emergency Management	Retroactive authorization to apply for a grant of \$6.5 million from the Federal Emergency Management Agency and Cybersecurity and Infrastructure Security Agency for the State and Local Cybersecurity Grant Program grant.	--	--	--	--	--	--
24	Oregon State Fire Marshal	Report on 2024 Fire Season and allocate \$5.0 million from the State Emergency Fund for 2024 Fire Season expenditures.	5,000,000	--	--	--	--	--
25	Oregon State Fire Marshall/Dept of Forstry	Report on the progress of the wildfire funding workgroup per a budget note related to Senate Bill 5701 (2024).	--	--	--	--	--	--
26	Department of Corrections	Report on implementation progress of substance use disorder pilot program as follow up to a buget note related to Senate Bill 5504 (2023).	--	--	--	--	--	--
Economic and Community Development								
27	Housing and Community Services	Report on resources and outcomes related to investments in shelter and rehousing per a budget note from House Bill 5019 (2023).	--	--	--	--	--	--
Natural Resources								
28	Department of Geology and Mineral Industries	Authorization to apply for a grant of \$0.1 million from United States Geological Survey for the continuation of Mineral Information Layer of Oregon work.	--	--	--	--	--	--

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29	Department of Geology and Mineral Industries	Authorization to apply for a grant of \$0.1 million from the United States Geological Survey for debris flow inventory mapping in the Cascade and Coast Ranges.	--	--	--	--	--	--
30	Department of Geology and Mineral Industries	Authorization to apply for a grant of \$0.8 million from United States Geological Survey for the continuation of ongoing geologic mapping.	--	--	--	--	--	--
31	Department of Geology and Mineral Industries	Increase Other Funds expenditure limitation by \$0.8 million for costs related to the Grassy Mountain project and realignment of staffing from delayed ePermitting project.	--	750,000	--	--	--	--
32	Department of Environmental Quality	Report on Agency Indirect Rates as directed by a budget note associated with House Bill 5018 (2023).	--	--	--	--	--	--
33	Department of State Lands	Authorization to apply for a grant of \$10.0 million from the National Oceanic and Atmospheric Administration for Abandoned and Derelict Vessel Abatement work.	--	--	--	--	--	--
34	Department of State Lands	Authorization to apply for a grant of \$1.2 million from the National Oceanic and Atmospheric Administration for a South Slough Reserve wetland acquisition.	--	--	--	--	--	--
35	Department of State Lands	Authorization to apply for a grant of \$0.9 million from the National Oceanic and Atmospheric Administration for a South Slough Reserve forestland acquisition.	--	--	--	--	--	--
36	Department of State Lands	Increase Other Funds expenditure limitation by \$0.9 million for South Slough Reserve Operational Costs.	--	855,000	--	--	--	--
37	Department of Forestry	Report on the 2024 Fire Season and allocate \$82.1 million from the State Emergency Fund and increase Other Funds expenditure limitation by \$17.0 million for 2024 Fire Season expenditures.	82,131,814	17,000,000	--	--	--	--
38	Department of Energy	Retroactive authorization to apply for a grant of \$7.0 million from the U.S. Department of Energy for Zero Building Energy Code Adoption.	--	--	--	--	--	--
39	Department of Agriculture	Authorization to apply for a grant of \$0.2 million from the U.S. Department of Agriculture for National Animal Disease Preparedness and Response projects.	--	--	--	--	--	--
40	Department of Land Conservation and Development	Authorization to apply for a grant of \$6.0 million from the National Oceanic Atmospheric Administration, Coastal Zone Management Habitat Protection and Restoration Bipartisan Infrastructure Law fund to restore an estuarine habitat at Sitka Sedge State Natural Area.	--	--	--	--	--	--
41	Department of Land Conservation and Development	Authorization to apply for a grant of \$2.0 million from the National Oceanic Atmospheric Administration, Coastal Zone Habitat Protection and Restoration Bipartisan Infrastructure Law fund to purchase and preserve the Chinook Ona Illahee property, a part of the Nute Slough Complex.	--	--	--	--	--	--

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42	Department of Land Conservation and Development	Increase Other Funds limitation by \$0.6 million for five new interagency agreements for the 2023-25 biennium.	--	638,000	--	--	--	--
Transportation								
43	Department of Transportation	Authorization to apply for a grant of \$12.0 million from the Federal Railroad Administration, Federal-State Partnership for Intercity Passenger Rail Grant Program for the construction of a stub-end siding at Eugene's downtown passenger station.	--	--	--	--	--	--
44	Department of Transportation	Authorization to apply for a grant of \$9.6 million from the Federal Railroad Administration, Federal-State Partnership for Intercity Passenger Rail Grant Program to improve service and scheduling reliability at the Willbridge location in the Portland area.	--	--	--	--	--	--
45	Department of Transportation	Authorization to apply for a grant of \$3.2 million from the Federal Highway Administration, National Scenic Byway Program for the preliminary investigation and conceptual designs of a pedestrian and bicycle bridge at Bullar's Bridge on US 101.	--	--	--	--	--	--
46	Department of Transportation	Authorization to apply for a grant of \$4.0 million from the Federal Highway Administration, National Scenic Byway Program for the improved safety for the creation of an ADA accessible downtown corridor in Mosier on US 30.	--	--	--	--	--	--
Consumer and Business Services								
47	Oregon State Board of Nursing	Increase Other Funds expenditure limitation one time by \$0.6 million for legal fees, increased testing costs due to a new contract, and increased distributions to the Oregon Nursing Advancement Fund.	--	600,000	--	--	--	--
48	Mental Health Regulatory Agency	Increase Other Funds expenditure limitation one time by \$0.2 million for a Personal Services shortfall related to unbudgeted temporary staffing and vacation payouts.	--	210,000	--	--	--	--
49	Department of Consumer and Business Services	Report on rulemaking for the Workers Compensation Premium and Workers Benefit Fund assessments.	--	--	--	--	--	--
Administration								
			--	--	--	--	--	--
Totals								
			99,432,558	23,053,000	200,399,891	--	5	1.25